

**Campaign to Protect Rural England,  
Sussex Branch CIO**

**Registered Charity No: 1156568**

**ANNUAL REPORT**

**2020**

## **Chairman's Report for the year ended 31st December 2020**

### **Impact of Covid-19**

I am most grateful to the staff of CPRE Sussex, the Vice-Chair and other Trustees who have done a great deal to make the past year a success. All the staff and Trustees have devoted a lot of additional time in a year when Covid-19 was a dominant factor in our operations as it was for the rest of society.

We had to move the AGM online and other work, including all our various committee meetings and other discussions had to be conducted via Teams or Zoom. Sadly, we had to postpone the tours and face to face talks due to the coronavirus. Online talks are planned in 2021, including one on climate change from the Chair.

### **Financial matters**

We did extra fundraising to make up for lost money through events and projects, and thereby managed to minimise the drain on reserves but the financial outlook for 2021 is very challenging for a small charity. We need to raise over £40,000 in 2021 to maintain our activities and not drain reserves. We will need to save costs and will look at options for reducing office costs in areas such as accommodation and equipment. We will balance this against the need to spend more on information technology and making digital activities as efficient and effective as possible. We are also planning a 'hedgerow hike' as a fundraising exercise.

### **Awards**

We had to move the Countryside Awards online this year, which was a challenge but this was a positive event in which many local groups and businesses were recognised for their achievements supporting communities in the Covid-19 period and tackling the climate and ecological crises. We have a lovely film and 'virtual exhibition' in addition to the ceremony on Zoom, which you can find on our website. The awards attracted a good deal of public attention.

### **Planning**

In response to Government proposals on Planning Reform we ran a big local campaign about the impact on Sussex's towns, villages and countryside and worked closely with the National CPRE contributing information and expertise of all the Trustees. We met local MPs, and briefed press and media outlets in ways that led to newspaper articles, and radio and TV coverage. Hundreds of people wrote to their MPs, we worked with the Sussex Local Nature Partnership and other partners such as the Sussex Wildlife Trust to highlight key concerns to MPs and decision makers. This was a successful campaign as the original reform proposals and 'mutant algorithm,' which would have swamped Sussex with housing, have progressively been withdrawn. But, there is still much to do in this area.

We responded over 100 times to planning applications in Sussex, objecting to inappropriate development and commenting on points to foster the wellbeing of Sussex communities. Many applications were refused or withdrawn, including several in the Horsham District and others in Mid Sussex and Rother. We are currently working closely with other organisations in relation to a planning application that may threaten the rewilding work of the Knepp estate. We continue to give planning advice and support to local people wherever we have capacity.

One of the most significant achievements recently, in partnership with local action groups, was a submission on oil exploration at Balcombe where a weighty objection had a hand in a unanimous vote by the West Sussex planning committee to reject the application. We said the application ran contrary to the government's declared position on climate change and that it was no time to extract more fossil fuel.

We continue our work with Homes England on the Burgess Hill Northern Arc where a regular meeting of environmental groups (originally suggested to Homes England by CPRE Sussex) has begun to influence the design of this major development over 3,000 homes.

**Chairman's Report for the year ended 31st December 2020 (continued)**

**Empowering Communities**

In 2020 we ran two successful Crowdfunders for Plant your Postcode (tree planting in Brighton) and Treebourne (Tree planting in Eastbourne). Plant your Postcode helped to fund a lovely hedge at West Hove Junior school and the Treebourne group have planted over 11,000 trees in one winter.

We supported the CPRE national 'Star Count' in February 2020 and encouraged local people to get involved helping to map the skies in Sussex.

As part of a network of organisations we continue to lobby for the best use of the Downland surrounding Eastbourne and Brighton. We supported the request for 'rewilding' of golf courses on the outskirts of Brighton.

As part of the A27 Cleanup Group, we highlighted the problem of litter on trunk roads and that Highways England should be responsible for clearing this litter, in addition to general road maintenance.

As part of the EYE Project (Eco, Young & Engaged) we prepared online talks about hedges for school children from across Sussex.

We supported the Worthing Eco Summit and are tracking the progress all Sussex local authorities are making with respect to climate change.

**Transport**

We currently sit on the Forum for TfSE (Transport for the South East) to raise the issue of rural mobility and the need for sustainable transport options which do not compromise the natural environment and our protected landscapes.

We have continued to campaign for aviation emissions to remain within our carbon budget. This means no expansion in the South East.

**Wider countryside**

During the pandemic, people have come to value their green spaces and open spaces more. We are beginning work on how best this can be developed to benefit the wellbeing and health of Sussex's communities. We will continue to work with other bodies on how a Nature Recovery Network for Sussex can be put in place and how to implement the Local Nature Partnership's Natural Capital Investment Strategy for Sussex.

We responded to a Defra consultation on farming the outcome of which is not yet clear. Post-Brexit the way farming is done in Sussex will change in ways that will be important for the countryside we all enjoy and the biodiversity we share it with.

We are seeking, with other Local CPRE groups, a more long-term link to Natural England as we have concerns about how the High Weald AONB and Ashdown Forest are and may be impacted by planning developments. Such sensitive areas of land need careful consideration as do the implications for protection for other areas with which they are connected.

## **Campaign to Protect Rural England, Sussex Branch CIO**

### **Report of the Trustees for the year ended 31st December 2020**

The Trustees present the financial statements which have been drawn up in accordance with current statutory requirements, the Statement of Recommended Practice 'Accounting and Reporting by Charities' effective from January 2015 and the Branch's governing document.

#### **Working Names**

CPRE Sussex and CPRE Sussex Countryside Trust

#### **Constitution, objectives and activities**

CPRE Sussex is a Charitable Incorporated Organisation and its governing document is "The Constitution of the Campaign to Protect Rural England, Sussex Branch CIO" registered with the Charity Commission on 8th April 2014, charity number 1156568. The Branch is restricted by its Constitution from undertaking any substantial permanent trading activities.

The objects of the CIO are to promote and encourage for the benefit of the public the improvement, protection and preservation of the countryside of Sussex and its towns and villages and the environmentally better development of the same.

#### **Trustees**

The Trustees who have served during the year and at the date of the Report were:

Rodney Chambers

William Freeman

Stephen Hardy MBE

Julian Hill

Penny Hudd

David Johnson

John Kay

Professor Daniel Osborn

Sally Pavey

Dr Roger Smith

Grainne Woodvine (resigned 5th February 2021)

New trustees are appointed after a review of the skills required and are drawn from individuals who have relevant backgrounds. When appropriate the trustees consult other relevant organisations for nominations to the committee. New trustees are provided with an introduction to the Charity.

#### **Registered address:**

Brownings Farm, Blackboys, Uckfield, East Sussex, TN22 5HG

#### **Bankers:**

CAF Bank Ltd, PO Box 289, Kings Hill, West Malling, Kent, ME19 4TA

#### **Independent Examiner:**

Mr M Partridge, FCA, Chariot House Ltd, 44 Grand Parade, Brighton, East Sussex BN2 9QA

#### **Investment adviser and nominee company:**

Charles Stanley & Co Ltd, 25 Luke Street, London EC2A 4AR

## **Campaign to Protect Rural England, Sussex Branch CIO**

### **Report of the Trustees for the year ended 31st December 2020**

#### **Public benefit reporting**

The Trustees confirm that they have complied with the duty in section 17(5) of the Charities Act 2011 to have due regard to the general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

#### **Financial review and reserves**

The Chairman's report included in these accounts gives a full description of the activities and results for the year ended 31st December 2020. The Trustees consider that the level of reserves is adequate to support current activities for the next three to four years, and are actively reviewing future funding to ensure that CPRE Sussex will continue to be an effective voice for the future (please refer to the reserves policy in the Notes). The Trustees review financial and other risks on a regular basis.

#### **Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution, requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate that the charity will continue business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Committee of Trustees on 16th April 2021 and signed on its behalf by:



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE  
CAMPAIGN TO PROTECT RURAL ENGLAND, SUSSEX BRANCH CIO**

I report on the charity trustees on my examination of the accounts of The Campaign to Protect Rural England, Sussex Branch CIO for the year ended 31st December 2020.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

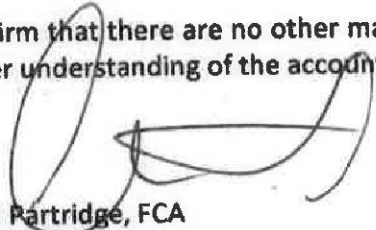
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement.**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Mr M Partridge, FCA  
Chariot House Limited  
Chartered Accountants  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

Date: 15.7.21

# Campaign to Protect Rural England, Sussex Branch CIO

## Statement of Financial Activities for year ended 31st December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total 2020 £	2019 £
<b>Incoming Resources</b>					
Membership Subscriptions *		37,208	-	<b>37,208</b>	35,558
Investment Income		2,242	-	<b>2,242</b>	3,718
Legacies		-	-	-	931
Donations		24,909	-	<b>24,909</b>	5,845
Awards 2020		-	1,500	<b>1,500</b>	1,875
South East Aviation Grant		-	-	-	20,000
Plant Your Postcode Brighton		-	1,894	<b>1,894</b>	15,810
Plant Your Postcode Eastbourne		-	8,458	<b>8,458</b>	-
SCATE		-	-	-	1,703
Gift Aid on Donations		2,232	-	<b>2,232</b>	949
Other Income		1,732	-	<b>1,732</b>	1,828
<b>Total Incoming Resources</b>	<b>3</b>	<b>68,323</b>	<b>11,852</b>	<b>80,175</b>	<b>88,217</b>
<b>Expenditure</b>					
Raising Funds		10,301	-	<b>10,301</b>	10,168
Charitable activities		65,795	8,420	<b>74,215</b>	103,150
<b>Total Resources Expended</b>	<b>4 &amp; 5</b>	<b>76,096</b>	<b>8,420</b>	<b>84,516</b>	<b>113,318</b>
<b>Net (Outgoing) / Incoming Resources</b>		<b>(7,773)</b>	<b>3,432</b>	<b>(4,341)</b>	<b>(25,101)</b>
Gains (Losses) on investment assets	7	388	-	<b>388</b>	13,298
<b>Net Movements in Funds</b>		<b>(7,385)</b>	<b>3,432</b>	<b>(3,953)</b>	<b>(11,803)</b>
<b>Transfer of Funds</b>		<b>2,093</b>	<b>(2,093)</b>	<b>-</b>	<b>-</b>
		<b>(5,292)</b>	<b>1,339</b>	<b>(3,953)</b>	<b>(11,803)</b>
<b>Fund Balances at 1st January 2020</b>		<b>154,086</b>	<b>19,806</b>	<b>173,892</b>	<b>185,695</b>
<b>Fund Balances at 31st December 2020</b>		<b>148,794</b>	<b>21,145</b>	<b>169,939</b>	<b>173,892</b>

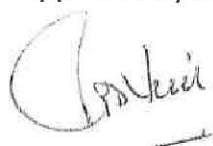
\* Includes Gift Aid claimed by National Office

# Campaign to Protect Rural England, Sussex Branch CIO

## Balance Sheet as at 31st December 2020

	Note	31st December 2020 £	31st December 2019 £
<b>Fixed Assets</b>			
Tangible Assets	6	292	445
Investments	7	122,075	166,949
		<u>122,367</u>	<u>167,394</u>
<b>Current Assets</b>			
Stocks	8	170	-
Debtors	9	15,409	9,925
Short term deposits	10	33,461	4,955
Cash at bank and in hand		6,997	1,393
		<u>56,037</u>	<u>16,273</u>
<b>Creditors</b>			
Amounts falling due within one year	11	(8,465)	(9,775)
<b>Net Current Assets</b>		<u>47,572</u>	<u>6,498</u>
<b>Total assets less current liabilities</b>		<u>169,939</u>	<u>173,892</u>
<b>Income Funds</b>			
Restricted Funds	12	21,145	19,806
Unrestricted Funds		148,794	154,086
<b>Total Income Funds</b>		<u>169,939</u>	<u>173,892</u>

Approved by the Committee of Trustees on 16<sup>th</sup> April 2021 and signed on its behalf by:



Julian Hill  
Honorary Treasurer

**1. Principal Accounting Policies**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) and the Charities Act 2011'. The financial statements have been prepared under the historical cost conventions modified by the inclusion of investments at market value. The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**Taxation**

The charity is exempt from taxation on its charitable activities under section 505(1) of the income and Corporation Taxes Act 1988.

**Incoming Resources**

Incoming resources are accounted for as follows:-

Donations - on a receivable basis

Legacies - on a basis when they fulfill the criteria of entitlement, measurement and receipt is probable.

Grants and Investments - on a receivable basis

Incoming Resources marked \* - on a net receivable basis.

**Resources Expended**

Resources expended, including irrecoverable VAT, are accounted for on the accruals basis.

Expenditure is directly allocated to activities when possible. In relation to Covid-19, rent payments from April 2020 have been 50% deferred and the costs have been accrued in line with this policy.

**Fixed assets and Depreciation**

The charity operates a capitalisation policy whereby only assets with a cost in excess of £350 are capitalised. Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives of three or four years on a straight-line basis.

**Investments**

Investments are stated at market value and both realised and unrealised gains and losses are reflected through the Statement of Financial Activities.

**Stocks**

Stocks are measured at the lower of cost or net realisable value

**Reserves**

CPRE Sussex Trustees recognise the need to maintain unrestricted reserves at a level appropriate to the needs of the charity. The level of reserves are reviewed quarterly in line with the monitoring and budgetary reporting process. Currently CPRE Sussex records an annual deficit in our unrestricted funds activities and the Trustees policy is to have unrestricted reserves greater than 4 times the annual deficit in the previous financial year. If the unrestricted financial reserves are less than this amount every endeavour should be made to either reduce overheads or increase the level of income. Once there is a regular surplus in the annual unrestricted funds activities the unrestricted reserves should be greater than 6 months operating overheads

# Campaign to Protect Rural England, Sussex Branch CIO

## Notes to the accounts for the year ended 31st December 2020 (continued)

### 2. Statement of Financial Activities for the period ended 31st December 2019

	Unrestricted	Restricted	2019
	£	£	£
<b>Incoming Resources</b>			
Membership Subscriptions	35,558	-	35,558
Legacies and Donations	931	-	931
General Donations	3,710	-	3,710
Autumn Appeal Donations	2,135	-	2,135
Gift Aid	949	-	949
Awards 2020	-	1,875	1,875
South East Aviation Grant	-	20,000	20,000
Plant Your Postcode	-	15,810	15,810
SCATE	-	1,703	1,703
500 Club*, Events* and Merchandise*	1,828	-	1,828
Investment Income	3,718	-	3,718
<b>Total Incoming Resources</b>	<b>48,829</b>	<b>39,388</b>	<b>88,217</b>
<b>Expenditure</b>			
Raising Funds	10,168	-	10,168
Charitable Activities	76,458	26,692	103,150
<b>Total Resources Expended</b>	<b>86,626</b>	<b>26,692</b>	<b>113,318</b>
Net (Outgoing)/Incoming Resources	(37,797)	12,696	(25,101)
Gains (losses) on Investment Assets	13,298	-	13,298
Net Movement in Funds	(24,499)	12,696	(11,803)
Fund Balance at 1st January 2019	178,585	7,110	185,695
Fund Balances at 31st December 2019	<b>154,086</b>	<b>19,806</b>	<b>173,892</b>

3. Incoming Resources	Unrestricted	Restricted	2020	2019
	£	£	£	£
Membership Subscriptions	37,208	-	<b>37,208</b>	35,558
Legacies	-	-	-	931
General Donations	24,909	-	<b>24,909</b>	3,710
Autumn Appeal Donations	-	-	-	2,135
Gift Aid	2,232	-	<b>2,232</b>	949
Awards 2020	-	1,500	<b>1,500</b>	1,875
South East Aviation Grant	-	-	-	20,000
Plant Your Postcode Brighton	-	1,894	<b>1,894</b>	15,810
SCATE	-	-	-	1,703
Plant Your Postcode Eastbourne	-	8,458	<b>8,458</b>	-
500 Club*, Events* and Merchandise*	1,732	-	<b>1,732</b>	1,828
Investment Income	2,242	-	<b>2,242</b>	3,718
	<b>68,323</b>	<b>11,852</b>	<b>80,175</b>	<b>88,217</b>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2020 (continued)

#### 4. Resources Expended

<b>Raising Funds</b>	<b>Unrestricted £</b>	<b>Restricted £</b>	<b>2020 £</b>	<b>2019 £</b>
Fundraising Projects	3,848	-	<b>3,848</b>	4,344
Autumn Appeal Mailing	954	-	<b>954</b>	1,128
Publicity	4,085	-	<b>4,085</b>	2,532
Investment Management Fee	1,414	-	<b>1,414</b>	2,164
	<u>10,301</u>	<u>-</u>	<u><b>10,301</b></u>	<u>10,168</u>

#### Charitable Activities

Sussex County Planning matters	537	-	<b>537</b>	775
Donations	-	-	-	1,300
Sussex Review and Newsletter	2,028	-	<b>2,028</b>	5,143
Website	3,000	-	<b>3,000</b>	3,135
PSG, CAT, District & Branch Expenses	111	-	<b>111</b>	1,628
SDN Park and GACC Subscriptions	100	-	<b>100</b>	100
Planning Magazine	2,025	-	<b>2,025</b>	1,485
Awards Scheme 2020	-	2,257	<b>2,257</b>	581
SCATE	-	-	-	2,786
South East Aviation Grant	-	4,245	<b>4,245</b>	9,663
Plant Your Postcode Brighton	-	1,818	<b>1,818</b>	13,662
Monks Farm	-	100	<b>100</b>	-
Mayfield (Enplan Consultants)	-	-	-	3,180
Staff Costs	44,665	-	<b>44,665</b>	45,511
Premises Costs (Including all Insurances)	5,522	-	<b>5,522</b>	4,938
Office Costs	3,652	-	<b>3,652</b>	5,956
Depreciation	153	-	<b>153</b>	305
Trustee and Strategy Meetings	138	-	<b>138</b>	337
Trustees' Expenses	290	-	<b>290</b>	1,258
AGM*	2,560	-	<b>2,560</b>	407
Chariot House Accountants	1,014	-	<b>1,014</b>	1,000
	<u>65,795</u>	<u>8,420</u>	<u><b>74,215</b></u>	<u>103,150</u>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2020 (continued)

#### 5. Staff Costs

	Unrestricted £	Restricted £	2020 £	2019 £
Staff Salaries	45,887	-	<b>45,887</b>	46,135
Staff Salaries Recovered As Part Of The S				
E Aviation Grant	(2,783)	-	<b>(2,783)</b>	(2,781)
Staff Expenses	808	-	<b>808</b>	1,204
Employer National Insurance	54	-	<b>54</b>	110
Employer People's Pension	699	-	<b>699</b>	633
Staff Recruitment	-	-	<b>-</b>	210
	<u>44,665</u>	<u>-</u>	<u><b>44,665</b></u>	<u>45,511</u>

No employee earned £60,000 or more. The number of part-time employees was three. Amounts totalling £290 were paid to 2 Trustees in respect of travel and other expenses. No Trustee received any remuneration in the year.

The key management personnel of the charity comprise the Trustees and Director. The total employee benefits of the key management personnel of the charity were £30,268 (2019 : £29,880).

#### 6. Fixed Assets and Depreciation

	Office Equipment 2020 £
<b>Cost</b>	
At 1st January 2020	<b>7,645</b>
Additions	-
Disposals	-
<b>At 31st December 2020</b>	<u><b>7,645</b></u>
<b>Depreciation</b>	
At 1st January 2020	<b>7,200</b>
Charge for the year	<b>153</b>
Disposals	-
<b>At 31st December 2020</b>	<u><b>7,353</b></u>
<b>Net book value</b>	
At 1st January 2020	<u><b>445</b></u>
<b>At 31st December 2020</b>	<u><b>292</b></u>

# Campaign to Protect Rural England, Sussex Branch CIO

## Notes to the accounts for the year ended 31st December 2020 (continued)

<b>7. Investments</b>	<b>2020</b>	<b>2019</b>
	£	£
Market Value at 1st January	166,949	152,122
Sale of Investments	(46,000)	-
Management Charges	(1,414)	(2,164)
Investment Income	2,152	3,693
Gains on Investment Assets	388	13,298
At 31st December	<u>122,075</u>	<u>166,949</u>
All assets are listed on the UK Stock Market		
<b>8. Stocks</b>	<b>2020</b>	<b>2019</b>
	£	£
Merchandising	<u>170</u>	<u>-</u>
<b>9. Debtors</b>	<b>2020</b>	<b>2019</b>
	£	£
Other Debtors	15,409	9,925
	<u>15,409</u>	<u>9,925</u>
<b>10. Short Term Deposits</b>	<b>2020</b>	<b>2019</b>
	£	£
CAF Gold	7,461	4,455
National Savings and Investments Bank Income Bond	26,000	500
	<u>33,461</u>	<u>4,955</u>
<b>11. Creditors: Amounts falling due within one year</b>	<b>2020</b>	<b>2019</b>
	£	£
Creditors	753	4,034
Accruals	7,712	5,741
	<u>8,465</u>	<u>9,775</u>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2020 (continued)

#### 12. Restricted Funds

##### Cuckmere Valley Fund

The Cuckmere Valley Fund was established in 2010 following the dissolution of the Cuckmere Valley Society and is subject to restrictions requiring the fund to be used for purposes similar to those of CPRE Sussex within the Cuckmere Valley.

	£
Balance at 1st January and 31st December 2020	<u>5,727</u>

##### New Monks farm Transport Assessment

A consultant has been hired to do a transport assessment for New Monks Farm. The work is not yet completed.

	£
Balance at 1st January 2020	300
Planning consultant costs	(100)
Balance at 31st December 2020	<u>200</u>

##### Awards 2020

We hosted a virtual countryside awards event in 2020, and plan a celebration event later in 2021.

	£
Balance at 1st January 2020	1,294
Donations	1,500
Costs for arranging/hosting the awards event	(2,257)
Balance at 31st December 2020	<u>537</u>

##### S E Aviation

We received a grant from CPRE National Office looking into South East Aviation expansion and the impact on the countryside, which was concluded in 2020.

	£
Balance at 1st January 2020	6,338
Campaign Manager and Other Staff Costs	(2,864)
Overheads	(555)
Other Costs	(826)
Transfer to unrestricted reserves	(2,093)
Balance at 31st December 2020	<u>-</u>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2020 (continued)

#### 12. Restricted Funds (continued)

##### Plant Your Postcode Brighton

We received a mix of grants and donations to support the increase in tree cover across the whole of the Greater Brighton area.

	£
<b>Balance at 1st January 2020</b>	6,147
Donations	1,894
Trees	(1,150)
Other Costs	(668)
<b>Balance at 31st December 2020</b>	<b><u>6,223</u></b>

##### Plant Your Postcode Eastbourne

Funds were raised through Crowdfunder to support tree planting in Eastbourne.

Crowdfunder donations	<b>8,458</b>
<b>Balance at 31st December 2020</b>	<b><u>8,458</u></b>

#### 13. Analysis of Net Assets between Funds

	Fixed Assets	Investments	Current Assets	2020
	£	£	£	£
Unrestricted Funds	292	122,075	26,427	148,794
Restricted Funds	-	-	21,145	21,145
	<b><u>292</u></b>	<b><u>122,075</u></b>	<b><u>47,572</u></b>	<b><u>169,939</u></b>

#### 14. Dissolution

If the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.