

# Trustees' Annual Report for the period

|             |    |                   |      |           |                 |    |      |
|-------------|----|-------------------|------|-----------|-----------------|----|------|
|             |    | Period start date |      |           | Period end date |    |      |
|             | 01 | 01                | 2023 |           | 31              | 12 | 2023 |
| <b>From</b> |    |                   |      | <b>To</b> |                 |    |      |

## Section A Reference and administration details

**Charity name** The Cameron Besselka Trust

**Other names charity is known by**

**Registered charity number (if any)** 1156567

**Charity's principal address** St Giles House

St Giles Hill

Winchester

**Postcode**

SO23 0HH

### Names of the charity trustees who manage the charity

|    | Trustee name        | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Corinne Cruickshank | Chair           |                                   |                                                               |
| 2  | Kevin Besselka      |                 |                                   |                                                               |
| 3  | Megan Besselka      |                 |                                   |                                                               |
| 4  | Nicholas Besselka   |                 |                                   |                                                               |
| 5  | Sienna Besselka     |                 |                                   |                                                               |
| 6  | Nicola Bryant       |                 |                                   |                                                               |
| 7  | Clare Talks         |                 |                                   |                                                               |
| 8  | Amy Hall            |                 | Resigned 1.8.23                   |                                                               |
| 9  | Alasdair Robertson  |                 | From 1.8.23                       |                                                               |
| 10 |                     |                 |                                   |                                                               |
| 11 |                     |                 |                                   |                                                               |
| 12 |                     |                 |                                   |                                                               |
| 13 |                     |                 |                                   |                                                               |
| 14 |                     |                 |                                   |                                                               |
| 15 |                     |                 |                                   |                                                               |
| 16 |                     |                 |                                   |                                                               |
| 17 |                     |                 |                                   |                                                               |
| 18 |                     |                 |                                   |                                                               |
| 19 |                     |                 |                                   |                                                               |
| 20 |                     |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
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|  |
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## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                      |
|---------------------------------------------------------------------|--------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                         |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by existing Trustees       |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

|  |
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|  |
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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The object of the CIO is for the public benefit, to further such exclusively charitable purposes according to the law of England and Wales as the charity trustees in their absolute discretion from time to time determine, and in particular

To promote the education and knowledge of young people in relation to conservation and protection of our natural world. Our aim is to support the development of young people through their engagement with nature, and in particular their appreciation of wildlife and their habitats.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit. We create opportunities for young people to engage with and appreciate nature.

Our main project to fund and develop Cameron's Cottage is now complete and is now being managed by the RSPB.

We are now working in partnership with the RSPB to ensure the overall objectives and strategies are being achieved. One Trustee is on the RSPB Management Committee and two Trustees are part of the RSPB Executive Committee for the everyday management of the Cottage as well as for all future developments at Cameron's Cottage.

Our aim is to continue to reach out and support as many groups of young people as possible and fund camps for those who need financial support to stay Cameron's Cottage.

Continue to fund other activities and projects that will enable young people to enjoy, appreciate and learn about nature, wildlife, and conservation.

We have replaced the Young Ambassadors program with a Young Naturalists Fund. This program is open to all young people to apply for funding and support for a new wildlife or conservation project if they want to get involved in. Applications are via our website and each request will be reviewed and approved by the Trustees.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Trustees have agreed that the Trust will have a cash reserve in the bank to cover a minimum of 26 weeks of committed expenditure. We ended the year with funds substantially in excess of what was required.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Besselka family has made a commitment to cover all the administrative, marketing and running costs of the Cameron Besselka Trust. To satisfy this commitment, the family makes regular donations to the trust to cover these expenses.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Corinne Cruickshank

Kevin Besselka

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

13.8.24



Section A

Independent Examiner's Report

Report to the trustees/  
members of

The Cameron Bepolka Trust

On accounts for the year  
ended

31 December 2023

Charity no  
(if any)

1156567

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [ FJ Wilde ]

Date: 14 August 2024

Name: FJ Wilde

Relevant professional  
qualification(s) or body  
(if any):

FCCA DChA

Address:

4 Marigold Drive

Bisley

Surrey, GU24 9SF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Cameron Bepolka Trust

1156567

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2023

To

31/12/2023

### Section A Receipts and payments

|                                                           | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-----------------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                        |                                        |                                      |                                     |                                 |                               |
| Donations                                                 | 37,289                                 | -                                    | -                                   | 37,289                          | 120,666                       |
| Gift aid recovered                                        | -                                      | -                                    | -                                   | -                               | -                             |
| Fundraising sales                                         | 13,054                                 | -                                    | -                                   | 13,054                          | 8,429                         |
| Interest                                                  | 2,464                                  | -                                    | -                                   | 2,464                           | 341                           |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                    | <b>52,807</b>                          | <b>-</b>                             | <b>-</b>                            | <b>52,807</b>                   | <b>129,436</b>                |
| <b>A2 Asset and investment sales,<br/>(see table).</b>    |                                        |                                      |                                     |                                 |                               |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                          | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                     | <b>52,807</b>                          | <b>-</b>                             | <b>-</b>                            | <b>52,807</b>                   | <b>129,436</b>                |
| <b>A3 Payments</b>                                        |                                        |                                      |                                     |                                 |                               |
| Cameron Cottage RSPB                                      | -                                      | -                                    | -                                   | -                               | 10,000                        |
| Donations and sponsorships                                | 1,304                                  | 14,995                               | -                                   | 16,299                          | 15,493                        |
| Purchases for online shop                                 | 5,307                                  | -                                    | -                                   | 5,307                           | 7,263                         |
| Event and fundraising costs                               | 1,209                                  | -                                    | -                                   | 1,209                           | 2,097                         |
| IT support                                                | 4,383                                  | 2,000                                | -                                   | 6,383                           | 4,050                         |
| Admin assistant                                           | 4,696                                  | -                                    | -                                   | 4,696                           | 5,516                         |
| Memberships                                               | -                                      | 600                                  | -                                   | 600                             | -                             |
| Professional fees                                         | 714                                    | -                                    | -                                   | 714                             | 660                           |
| Bank charges                                              | 150                                    | -                                    | -                                   | 150                             | 81                            |
| Miscellaneous                                             | 311                                    | -                                    | -                                   | 311                             | 564                           |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                          | <b>18,074</b>                          | <b>17,595</b>                        | <b>-</b>                            | <b>35,669</b>                   | <b>45,724</b>                 |
| <b>A4 Asset and investment<br/>purchases, (see table)</b> |                                        |                                      |                                     |                                 |                               |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                          | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                     | <b>18,074</b>                          | <b>17,595</b>                        | <b>-</b>                            | <b>35,669</b>                   | <b>45,724</b>                 |
| <b>Net of receipts/(payments)</b>                         | <b>34,733</b>                          | <b>- 17,595</b>                      | <b>-</b>                            | <b>17,138</b>                   | <b>83,712</b>                 |
| <b>A5 Transfers between funds</b>                         | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                        | <b>90,056</b>                          | <b>76,537</b>                        | <b>-</b>                            | <b>166,593</b>                  | <b>82,881</b>                 |
| <b>Cash funds this year end</b>                           | <b>124,789</b>                         | <b>58,942</b>                        | <b>-</b>                            | <b>183,731</b>                  | <b>166,593</b>                |

## Section B Statement of assets and liabilities at the end of the period

| Categories    | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash account                                           | 33,578                             | -                                | -                               |
|               | Gold account                                           | 24,546                             | -                                | -                               |
|               | Flagstone                                              | 66,665                             | 58,942                           | -                               |
|               | <b>Total cash funds</b>                                | <b>124,789</b>                     | <b>58,942</b>                    | <b>-</b>                        |
|               | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |

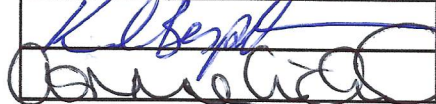
|                          | Details                  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|--------------------------|--------------------------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Funds held by CAF USA    | -                                  | -                                | -                               |
|                          | Funds held by CAF Canada | -                                  | -                                | -                               |
|                          | Stock                    | 2,993                              | -                                | -                               |
|                          |                          | -                                  | -                                | -                               |
|                          |                          | -                                  | -                                | -                               |
|                          |                          | -                                  | -                                | -                               |

|                      | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |
|                      |         |                             | -               | -                        |

|                                              | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------------------------------|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |
|                                              |         |                             | -               | -                        |

|                | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |
|                |         |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

| Signature                                                                           | Print Name          | Date of approval |
|-------------------------------------------------------------------------------------|---------------------|------------------|
|  | Kevin Bespolka      | 6.8.24           |
|  | corinne cruickshank | 13.8.24          |