

Trustees' Annual Report for the period

	Period start date	Period end date
From	01 01 2021	To 31 12 2021

Section A Reference and administration details

Charity name

The Cameron Besselka Trust

Other names charity is known by

Registered charity number (if any)

1156567

Charity's principal address

St Giles House

St Giles Hill

Winchester

Postcode

SO23 0HH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Corinne Cruickshank	Chair		
2	Kevin Besselka			
3	Megan Besselka			
4	Nicholas Besselka			
5	Sienna Besselka			
6	Sarah Neish			
7	Keith Betton		01.01.21 – 07.12.21	
8	Nicola Bryant			
9	Amy Hall			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is for the public benefit, to further such exclusively charitable purposes according to the law of England and Wales as the charity trustees in their absolute discretion from time to time determine, and in particular

To promote the education and knowledge of young people in relation to conservation and protection of wild birds and natural habitats and to support the development of young people through their engagement with the natural environment, and in particular their appreciation of wild birds and their habitats.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees have had regard to the guidance issued by the charity Commission on public benefit. We create opportunities for young people to engage with and appreciate nature.

Our major project continues to be to fund and develop a cottage (Cameron's Cottage), in partnership with the RSPB, to use as a base for educational activities for young people. We continued the renovation of this project, and this was completed in the second half of 2021. We were able to open Cameron's Cottage to the first groups at the end of the Summer and in the Autumn.

Unfortunately, many of our usual other activities for the year were, as in 2020, sharply curtailed by COVID restrictions. The activities we were able to complete are detailed in the next section.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

As stated in Section C, we were unable to undertake many of our usual activities due to ongoing COVID restrictions, just as in 2020. Despite this obstacle we were able to:

Complete the renovation of Cameron's Cottage and begin welcoming the first visitors. We are delighted with the outcome and believe that we have helped create a facility that will inspire young people for generations to come.

The Young Ambassadors program continued to develop. The inspirational 12 Young Ambassadors undertook a range of activities, including talks, quizzes, fundraising activities, and began a diamond jubilee birdbox program.

We continued and grew our sponsorship for young naturalists with the Hampshire Ornithology Society and provided 42 junior memberships.

BTO – we sponsored a 4 day young leaders camp.

New Forest Wildlife - 2 day camp at Cameron's Cottage.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees have agreed that the Trust will be a cash reserve in the bank to cover a minimum of 26 weeks of committed expenditure. We ended the year with funds substantially in excess of what was required.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Corinne Cruickshank

Kevin Bespolka

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

15/6/22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Cameron Bepolka Trust

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1156567

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

15 June 2022

Name:

FJ Wilde

**Relevant professional
qualification(s) or body
(if any):**

FCCA DChA

Address:

4 Marigold Drive

Bisley

Surrey, GU24 9SF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

CHARITY COMMISSION
FOR ENGLAND AND WALES

1156567

Receipts and payments accounts

CC16a

For the period from	01/01/2021	To	31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	86,978	-	-	86,978	46,252
Gift aid recovered	4,527	-	-	4,527	-
Fundraising sales	12,039	-	-	12,039	7,013
Interest	13	-	-	13	279
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	103,557	-	-	103,557	53,544
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	103,557	-	-	103,557	53,544
A3 Payments					
Cameron Cottage RSPB	375,000	-	-	375,000	-
Donations and sponsorships	3,348	-	-	3,348	8,322
Purchases for online shop	6,977	-	-	6,977	2,825
Event and fundraising costs	2,431	-	-	2,431	1,267
IT support	4,590	-	-	4,590	7,614
Admin assistant	3,913	-	-	3,913	1,986
Memberships	1,064	-	-	1,064	-
Professional fees	699	-	-	699	568
Bank charges	97	-	-	97	66
Miscellaneous	689	-	-	689	675
	-	-	-	-	-
Sub total	398,808	-	-	398,808	23,323
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	398,808	-	-	398,808	23,323
Net of receipts/(payments)	- 295,251	-	-	- 295,251	30,221
A5 Transfers between funds					
A6 Cash funds last year end	378,132			378,132	347,911
Cash funds this year end	82,881			82,881	378,132

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash account	21,412	-	-
	Gold account	61,469	-	-
	Total cash funds	82,881	-	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets				
	Funds held by CAF USA	1,797	-	-
	Funds held by CAF Canada	92,964	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

C. CRUICKSHANK
K. BODOLIC

Date of approval

15/6/22
11.6.22