

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

Baverstocks
Chartered Certified Accountants
Dickens House
Guithavon Street
Witham
Essex
CM8 1BJ

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

	Page
Trustees Annual Report	1 to 5
Independent Examiner's Report	6
Receipts and Payments Account	7
Statement of assets and liabilities	8
Notes to the Financial Statements	9

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

TRUSTEES ANNUAL REPORT **FOR THE YEAR ENDED 31 MARCH 2024**

Full Name

The Tom Bowdidge Youth Cancer Foundation

Registered Charity number

1156553

Main Address

9 Firmins Court
West Bergholt
Colchester
Essex
CO6 3BQ

Trustees

R Bowdidge	Founder
N Walmsley	Trustee
J Neill	Trustee – Resigned 31 st of May 2023
M Osborn	Trustee
K Wells	Trustee – Appointed 23 rd of May 2023

Chief Executive Officer

N Bowdidge	Founder
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Medical Advisor

Dr S Strauss FRCP PHD

Bankers

Lloyds TSB Bank

Independent Examiner

Baverstocks
Chartered Certified Accountants
Dickens House
Guithavon Street
Witham
Essex
CM8 1BJ

Website

www.tombowdidgefoundation.org

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

GOVERNANCE AND MANAGEMENT

The Tom Bowdidge Youth Cancer Foundation operates under a governing document which was agreed by the trustees and is dated the 28th of February 2014 and as amended on the 13th of December 2017.

The Board of Trustees is made up from individuals who have suitable experience from within the charitable sector and in business that the founders feel will benefit the future success of The Foundation.

The Trustees meet every three months to review the financial position of The Foundation and to consider the funding of projects which meet the criteria set out in our founding aims and objectives. In addition, the Trustees are responsible for approving expenditure to support The Foundation's fundraising activities.

AIMS AND OBJECTIVES

The principal objects of The Tom Bowdidge Youth Cancer Foundation are to promote the relief, care, well-being and rehabilitation of teenagers and young people suffering from cancer, and their families. To carry out research and publish any useful results into the causes and effects of cancer in teenagers and young people.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

During the year, The Foundation continued to follow the principles laid down by Tom in supporting Teenagers and Young Adults with cancer.

In spite of the challenging economic environment we were operating in, this financial year was a pleasing one in that we secured additional income beyond the previous financial year. With a 27% increase in funds, which in a very difficult financial situation for all our donors, is a fantastic achievement!

In this financial year we;

- Provided over £42,000 in care and support grants directly to 115 young people and their families, up by over 130% compared to the last financial year!
- Continued to fund lifesaving treatment research projects. We entered into an agreement with Sheffield Children's Hospital to fund an exciting new research project which is looking into the impact new drugs have on the genetic makeup of Desmoplastic Small Round Cell Tumours.

We have directly supported young people and their families through the provision of care grants. We know these can make a huge difference to the family covering travel costs because they cannot use public transport, helping to keep a roof over their heads and support with food bills. Through to purchasing laptops, tablets, and mobile phones, used to continue studies and to stay in touch with friends, and also in providing end of life support so they can live life to the full during palliative care.

We know mental health wellbeing is a major benefit of the support we give, and we are told that the support we give makes a huge difference to the lives of these young people, especially as they try to maintain their social and academic connections with friends, family, and school.

The work of the Foundation is becoming increasingly important. We are told that we are one of the very few organisations still willing and able to provide direct support to young people with cancer and their families. What drives us is being able to help young people, save lives and know that it makes a difference;

"Unfortunately my condition has taken a turn for the worst and I've had significant growth of tumours and reoccurring fluid build up in my lung. As a result I have been deemed unfit for surgery due to risks of me making it off the table. So the current treatment plan is to jut keep on top of draining this fluid and pain management. Thank you so much I really can't explain what that generosity means to me. Again, thank you very, very much. It's people like yourself that truly make a difference to people like me."

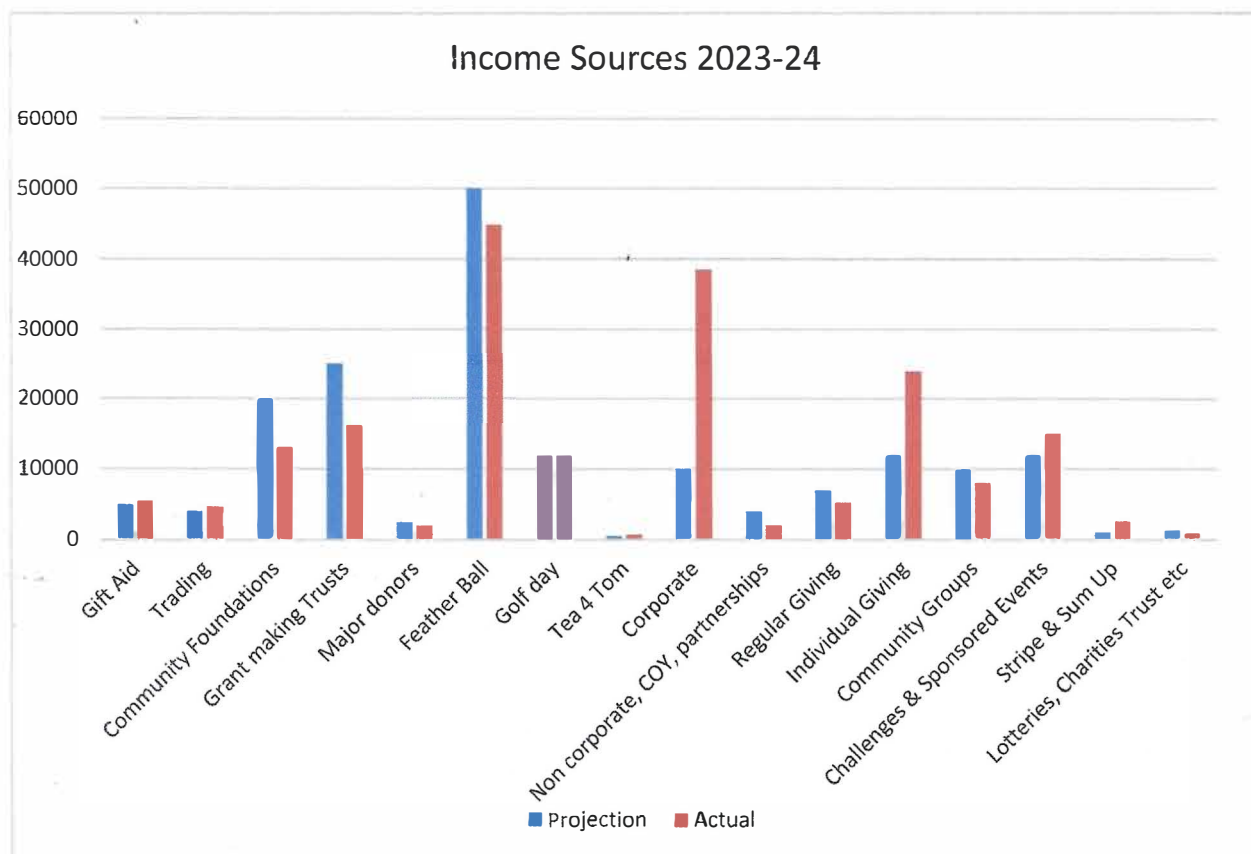
THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

Fundraising Activities

During this financial year, whilst there was a reduction in fundraising activities, we managed to maintain funds raised comparable to last year. This is a great result in the challenging fundraising environment we found ourselves in.

The graph below shows our fundraising performance across all revenue sources for the full financial year.



As in every year the Foundation has been in existence, the highlight of the year has traditionally been the Feather Ball. 2024 was a very special anniversary as it marked the 10th anniversary of the founding of The Tom Bowdidge Youth Cancer Foundation, so we wanted the Feather Ball to be a celebration of everything that has been achieved in Tom's name.

Braxted Park has been our venue for a number of years now and every year we see a fantastic turnout of supporters and their guests. Every year is themed and the 2024 theme was Let's Get The Party Started, which were Tom's words to his sister when he could not attend her 21st birthday as he was in hospital in London.

The evening raised a fantastic £44,810, which is incredible an incredible result

The ever popular Golf Day at Benton Hall was attended by over 80 players and once again TP Group stepped up to be the main sponsor, which they have been from day one. The event was a huge success and raised just under £12,000, which is a fabulous amount for this event and record result for the event!

Two new events were added to the calendar in 2022. One was the Wild Forest Challenge, a muddy and wet 5-kilometre obstacle race. This was incredibly well put together and raised over £3,000!

The second was a Skydive, now an annual event, that took place in September and raised £8132 with 9 participants taking to the skies.

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

As in previous years the Foundation is keen to increase the amount raised via monthly giving. This is a regular source of funding and an easy way for people to support the Foundation's work. The Brighter Future campaign continued whereby every new sign up receives a packet of Beebombs, so the donor was supporting the Foundation and supporting endangered bees as well. This was very well received, and the monthly donations amount to over £7,100 per annum, which is a 42% increase on last year.

All these and more meant that we could still provide the support that was so desperately needed.

Corporate and Trust Support

Every year, one of the main targets Trustees have set the Foundation and themselves is to enhance and increase the level of corporate and trust support it receives.

This kind of support can have a huge impact on the funds we have available and when a company or grant endowed trust engages with the Foundation, they can know that they are making a huge difference and potentially have more impact on the Foundation than they would on a larger charity.

Funding we received from grant making foundations included;

- Albert Hunt Trust - £5,000
- The Crane Fund - £4,488
- Edith Murphy Foundation - £5,000
- Charles S French - £2, 500
- Shropshire Community Foundation – Zacs Fund - £3, 000
- Souter Charitable Trust - £3, 000

We are pleased with the success in this area but do appreciate that many of these foundations are receiving hundreds of donations from across the country.

We received a pleasing amount from our wonderful corporate partners, these included;

- Synonymous - £17,775 from organising An Evening With Harry Redknapp
- Fiducia - £1,700
- John Lewis - £1, 000
- Provide Community Interest Company - £2,500
- TP Group - £10,000 donated in lieu of sending Christmas Hampers to customers
- Direct Meats - £3, 000 via a regular monthly donation

Summary

After an incredibly tough year we should celebrate our successes but not become complacent but be glad the Foundation is still operating during these incredibly challenging times for the charity sector.

We need to continue to draw on the skills of each and every member of the board as we approach the challenges the new way of life creates for us and the young people we support.

Thank you to all the Trustees, the Chief Executive and the team alongside our wonderful volunteers and fundraisers for their continued support and hard work, as always, I am exceptionally grateful.

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

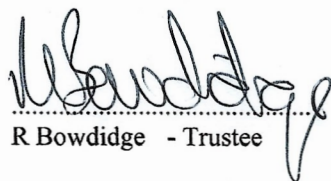
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

THE CHARITY'S POLICY ON RESERVES

It is always the Foundation's priority to ensure that it remains on a strong financial footing and does not commit funding beyond its financial capabilities.

The trustees agreed that as soon as it is viable that 10% of the annual funds raised would be deposited in a reserve account.

Approved on behalf of the charity's trustees on 6/12/24 and signed on its behalf by:


R Bowdidge - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE TOM BOWDIDGE YOUTH CANCER FOUNDATION**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Steven Collins FCCA
Baverstocks
Chartered Certified Accountants
Dickens House
Guithavon Street
Witham
Essex
CM8 1BJ



Date: 3rd December 2024

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024

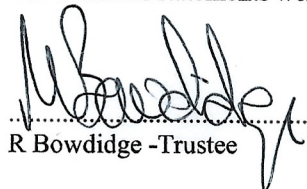
	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
RECEIPTS					
Donations	2	163,644	20,273	183,917	145,351
Investment Income	3	-	285	285	51
		<u>163,644</u>	<u>20,558</u>	<u>184,202</u>	<u>145,402</u>
PAYMENTS					
Cost of Fundraising Activities		94,858	-	94,858	85,549
Insurance		434	-	434	401
Printing, Postage and Stationery		1,760	-	1,760	1,667
Computer Costs		5,856	-	5,856	1,770
Donations Paid		7,152	-	7,152	32,754
Grants		21,083	21,201	42,284	18,125
Travel		452	-	452	304
Total Payments		<u>131,595</u>	<u>21,201</u>	<u>152,796</u>	<u>140,570</u>
Asset and Investment Purchases etc		<u>748</u>	<u>-</u>	<u>748</u>	<u>-</u>
TOTAL PAYMENTS		<u>132,343</u>	<u>21,201</u>	<u>153,544</u>	<u>140,570</u>
NET RECEIPTS/(PAYMENTS)		<u>31,301</u>	<u>(643)</u>	<u>30,658</u>	<u>4,832</u>
Transfers Between Funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>43</u>
NET RECEIPTS/(PAYMENTS) AFTER TRANSFERS		<u>31,301</u>	<u>(643)</u>	<u>30,658</u>	<u>(4,875)</u>
Cash Funds Last Year End		<u>73,572</u>	<u>59,791</u>	<u>133,363</u>	<u>128,488</u>
Cash Funds This Year End		<u>104,873</u>	<u>59,148</u>	<u>164,021</u>	<u>133,363</u>

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES
AT 31 MARCH 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
CASH FUNDS				
Current Account	104,830	32,057	136,887	96,485
Reserve Account	-	27,091	27,091	26,806
Stripe	-	-	-	10,029
Petty Cash	43	-	43	43
TOTAL CASH FUNDS	<u>104,873</u>	<u>59,148</u>	<u>164,021</u>	<u>133,363</u>
ASSETS RETAINED FOR THE CHARITIES OWN USE				
Laptop	964	-	1,343	1,343
Stock	672	-	672	672
Lighting	516	-	516	516
Gazebo's	1,456	-	1,456	1,456
TV's	543	-	543	543
Laptop Aspire	379	-	379	379
Laptop	509	-	509	-
Office Chair	239	-	239	-
	<u>5,278</u>	<u>-</u>	<u>5,278</u>	<u>4,530</u>

The financial statements were accepted on 6/12/24 on behalf of the charity by:


R Bowdidge -Trustee

THE TOM BOWDIDGE YOUTH CANCER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2024**

1. RECEIPTS AND PAYMENTS ACCOUNTS

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year.

2. GRANTS AND DONATIONS

	2024	2023
	£	£
Gift Aid	5,439	1,852
Other	<u>178,478</u>	<u>143,499</u>
	<u>183,917</u>	<u>145,351</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Bank Interest Received	<u>285</u>	<u>51</u>
	<u>285</u>	<u>51</u>

4. COMMITTEE MEMBERS' REMUNERATION

There were no committee members' remuneration for the year ended 31 March 2024.

5. RESTRICTED FUNDS

	Balance B/fwd £	Income £	Expenditure £	Balance C/fwd £
Charles French Charitable Trust	2,500	2,500	2,685	2,315
Crane Fund	-	4,488	1,500	2,988
Edward Goslin	5,000	-	2,417	2,583
National Lottery for Manchester	-	10,000	4,800	5,200
National Lottery for N London	6,214	-	4,066	2,148
Nationwide Community Fund	14,127	-	1,558	12,569
Shropshire Community Fund	-	3,000	-	3,000
National Lottery for Wales	5,144	-	4,175	969
Reserve Account	26,806	285	-	27,091
	<u>59,791</u>	<u>20,273</u>	<u>21,201</u>	<u>58,863</u>