

# LLANWDDYN COMMUNITY CENTRE

England & Wales - Charity number 1156546

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2014-04-07

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Neuadd Y Gymuned - Llanwddyn - Community Centre  
Abertridwr  
Llanwddyn  
Powys  
SY10 0LR

**Phone** 01691870501

**Email** [janet.roberts28@yahoo.com](mailto:janet.roberts28@yahoo.com)

## Activities

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**Objects:** TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

**Activities:** Mae ein Ganolfan ar gyfer pawb. Mae'r cyfleusterau yn cynnwys cegin, ystafell gyfarfod, ystafell fwyta fechan ar gyfer 40 o bobl, neuadd fawr sy'n dal 250 o bobl ac Ystafell Gymdeithasol a bar i 40 o bobl /Our Centre is for the use of all. Facilities include a kitchen, meeting room, small dining room seating 40 persons, large hall seating 250 people and Social Room with a bar seating 40 people

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Economic/community Development/employment, Recreation
- **Who:** Other Defined Groups

## Geography

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- Powys

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£11,642	£17,318	-	-
2024-03-31	£21,259	£17,398	-	-
2023-03-31	£14,775	£35,689	-	-
2022-03-31	£9,010	£6,032	-	-
2021-03-31	£23,763	£3,305	-	-

## Trustees

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Name	Role	Appointed
Amanda Thompson		2025-08-07
DAVID PROCTOR		2025-08-07
David Jones		2025-08-07
IRWIN ROBERTS		2023-07-03
RUTH POWELL		2024-08-22

**LLANWDDYN COMMUNITY CENTRE**

England & Wales - Charity number 1156546

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# Accounts

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# LLANWDDYN COMMUNITY CENTRE

## Trustees' Report

**PREPARED FOR**

"The Trustees"

Llanwddyn Community Centre

Charity number: 1156546

**PREPARED BY**

Paul Worthington

Chairman, Llanwddyn Community Centre

# Executive Summary

Llanwddyn Community Centre continues as the local social hub and provides facilities for a wide range of users. Regular activities run every single day Monday to Saturday. Additionally, Post Office facilities are provided at the Hall on Monday, Wednesday and Friday. Social Nights are held on a monthly basis.

Other events such as Tea Dances, Arts Festival, Autumn Fair, Christmas Market, Quiz Night and Live Music keep the small number of core volunteers exceptionally busy. Hall hire also provides additional income as a Birthday, Wedding, Business and Wrestling(!) venue. These events draw in people from further afield and also attract passing tourists visiting Lake Vyrnwy.

There is always a good reason for anyone to visit Llanwddyn Community Centre!

The bank balance is currently healthy but such a large building can quickly drain resources through general maintenance and repair costs, especially with the listed status of the Hall.

Starting balance this period, 1st April 2024 was £71,514.53

Closing balance this period 31st March 2025 was £65,838.07

There remains an additional contingency of £20,000.00 held in NS&I account.

Monies were transferred, on a high level, as below:

CATEGORY	SUM of Money In	SUM of Money Out
AFFILIATE CONTRIBUTIONS	£2,938.00	£0.00
EVENT PROCEEDS	£5,744.47	£0.00
FUNDRAISERS / DONATIONS	£1,134.10	£0.00
HALL HIRE	£1,825.00	£0.00
PROMOTION COSTS	£0.00	£204.12
EVENT COSTS	£0.00	£638.08
MAINTENANCE / REPAIR	£0.00	£7,795.22
UTILITIES / FIXED COSTS	£0.00	£8,680.61
<b>Grand Total</b>	<b>£11,641.57</b>	<b>£17,318.03</b>

The net reduction of funds of £5,676.46 over the year does not include Insurance costs of ~£2,300.00 that will fall into the next accounting period. Whilst this is not sustainable for a long period, the current level of funds allow time to target increased revenues.

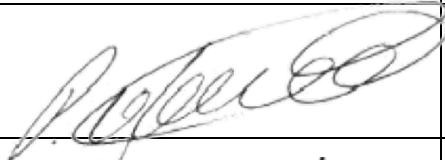

The next financial period will likely need considerable outlay for new curtains, increased Insurance costs, new water charges and of course the usual Energy costs and general maintenance overheads.

Once more, I would like to thank all Trustees, Committee Members, Affiliate Groups and the many others that have given up their personal time to support Llanwddyn Community Centre. There are some challenges to keeping it running but the effort is well worth the trouble. Thank you all.

## Signed Declaration of acceptance on behalf of “the Trustees”:

The trustees declare that they have approved the trustees’ report.

Signed on behalf of the charity’s trustees:

Name	Signature	Position	Date
Paul Worthington		Chairman	7 Aug 2025
Ruth Powell		Secretary	7 Aug 2025

# Structure, Governance and Management

Llanwddyn Community Centre operates as a Charitable Incorporated Organisation (CIO), and is registered with the Charity Commission with Number: 1156546. The Charity holds a medium-term lease (originally 30yrs) of a Council owned Village Hall.

Under the Charities Constitution (governing document) the membership shall normally consist of not more than 20 members:

- Between 3 and 6 elected Trustees
- 3 elected Members - Chair, Treasurer, Secretary
- Representative Members - Clubs, Councils etc
- Co-Opted Members - for relevant skills/knowledge etc

Sitting Trustees are currently:

Trustee Name	Additional Role	Date of appointment
Diane Lewis	-	04/07/2022
Ruth Powell	Secretary	22/08/2024
Cyril Roberts	-	04/07/2022
Irwin Roberts	-	03/07/2023
Janet Roberts	Treasurer	04/07/2022

Policies and procedures are in place for:

- Trustee Induction
- Health & Safety
- Risk Assessment
- Fire Safety
- Safeguarding
- Child Protection

# Objectives and Activities

Our charitable purpose is:

*“To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.”*

This translates into the daily provision of a safe Community Space with daily activities for all-comers. Aside from hosting Post office facilities 3 times a week, every day (except Sunday) sees the Community Centre used by different affiliated groups.

- Monday
  - Yoga
- Tuesday
  - Bowls
- Wednesday
  - Line Dancing
- Thursday
  - Sports Club, Including:
    - Badminton
    - 5-Aside Football
    - Table Tennis
    - Netball
    - Basketball
    - Volleyball
    - Keep Fit
    - Snooker, Pool and Board Games
- Friday
  - Knit & Natter

Additional events held at the hall are used to raise funds to make all of the above possible at a minimal cost to all participants.

The Trustees are pleased to confirm that the Charity continues to provide a public benefit.

# Achievements and Performance

Llanwddyn Community Centre is clearly a well-used and valued community asset. The diverse range of activities offered make a real difference to the social and cultural life of residents and visitors of Llanwddyn and the surrounding area.

To achieve this, the fundraising activities are broad and varied. The affiliate membership brings in nearly £3,000.00pa, the Autumn Fair and “Llanwddyn Events” provided almost £5,750.00 in this financial period. Other fundraising initiatives and personal donations made for nearly £1,200.00 this period.

Renting out of the Hall space itself for third-party events made close to £1,800.00 this year. This is an area that could be utilised to provide additional revenues in the future. Organising events is time consuming and the effort required is considerable: having people hire the Hall space for their own events would help reduce “volunteer fatigue” of our own committee members and affiliated Events team.

Seeking and applying for grant funding is a continual task. Carbon reduction grants and “no cost” building upgrades are available. All the lighting has been moved to low consumption LED’s and the main Hall area is due to be double glazed as soon as the listed building implications are ironed out.

Any carbon reduction grants or no-cost building upgrades save us large sums of money whilst also making the Hall cheaper to run with lower energy bills and reduced maintenance costs. We will seek similar options in the future; solar panels would be useful if planning consents allow!

Many thanks go once again to all the volunteers and contributors that enable this invaluable community asset to thrive.

Paul Worthington

Chairman  
Llanwddyn Community Centre

**LLANWDDYN COMMUNITY CENTRE**

England & Wales - Charity number 1156546

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# Accounts

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**Canolfan Cymuned Llanwddyn  
Llanwddyn Community Centre  
Chairs/Trustees report for April 2023 to March 2024**

The Llanwddyn Community Centre Management Committee, have been a Charitable Incorporated Organisation (CIO) since 7<sup>th</sup> April 2014 (Registered Charity Number 1156546)

I have been Chairman and Vice Chairman of the committee for many years and begin this report knowing of my intention to retire from this position after such a long time. I feel it is the right time for me and I'm happy to make room for someone else to have the opportunity to inject new blood and ideas into this great committee. I will continue representing the Llanwddyn Sheep Dog Trials if elected and will remain in support of all that the committee and centre offer to Llanwddyn.

We as custodians of the centre promise to keep the community centre open for all who wish to use it, but the economic crisis is still reflecting in the centre, with fewer people attending the affiliation club nights and events in general are harder to encourage ticket sales, despite attempting to put on a varied selection of events.

Our loyal affiliated members continue to provide great weekly support. This includes Yoga classes, Bowls nights, Line Dancing and Sports club. Llanwddyn Sheep dog affiliates continue use the hall for meetings and all affiliates continue to support us financially with membership, weekly subs and donations throughout the year, including the at the Autumn Fair which is one of our best fundraisers held throughout the year. The monthly Social nights run by Ian have become equally as important as are Llanwddyn Events who give so much energy to all the events held within the centre. Knit and Natter continues, but only on a Friday and is another super addition to what goes on in the centre.

I would like to express my sincere thanks to all our members for their efforts over the years and hope, over time, each night continues to be supported by Llanwddyn and its neighbours and numbers continue to increase.

Events held through this past financial year by all members and the hall committee in general have contributed financially to the running and repairs of the centre. Without this contribution we would be in a very worrying position. In September 2023 we received support from the Llanwddyn 'Ladies who swim' who ran a pop up café over the ½ Marathon day and donated all proceeds from the café after costs to the centre. Combined with the art exhibition, Christmas Market, all our efforts at the Autumn fair we are able to cover most of the costs it takes to run the hall. Other donation factors were the Community Council who were able to support the centre with financial support to install and run fibre broadband in the centre for the first 2 years. This has already had a great impact on users of the hall, such as craft stall holders, payments by card at the bar and more.

Our member Llanwddyn Post Office has had almost a full year being run by Colleen Johnson of Dafarn Newydd. I hear she is enjoying her role as the new postmaster and continue to wish her every success. A vital addition to the village.

As mentioned our Autumn Fair in 2023 was a fabulous night once more. A lot of hard work was put into running the event and once again it raised a fabulous amount for the centre. from stalls to the grand draw. Thank you for everyone's help and donations on the day and with selling the Grand Draw tickets, with the leader once again being Dave Proctor.

The centre continues to be available for private hire. Private hire is steadily increasing and I am told we have had our first wedding at the centre in a long time, plus another booked for 2025. This is marvellous news. More people are hiring the Dining room and kitchen for small private event too and it is receiving very many compliments about how lovely it looks. It's also being used for meetings and I understand a project with Arts Connect in Llanfyllin is being run in the dining room June 2024 fortnightly throughout the summer months. All new and additional income. We are very grateful to Garfield Weston by letting us use remaining funds from the roofing repairs.

The half marathon was a success and with fewer hiccups this year I'm happy to hear that they have booked the centre for September 2024 again.

Secretary Ruth Powell is as busy as ever keeping everything in order for the centre. As is our Treasurer Janet Roberts. Both while working in full time jobs. They both keep a keen eye out for potential funding and areas where we can improve the centre at little costs by ourselves. Frugal choices continued to be made over the past year. Once more we are grateful for their dedication. Thank you!

Our loyal volunteers from around the village continued to come along and support us with their time. Without people setting up the hall, helping with fundraising, running the cafes our work would be much harder. Thank you all..

Our caretaker Greg has become a valued asset to the centre. Often doing more than what pay him for. Ruth and Ken Powell continue to volunteer time as joint caretakers with Greg. Thank you very much to them for doing this.

We believe Powys CC have a potential buyer for the school. As usual they are vague in details. This in mind we are we have reminded them that they still have not honoured their lease agreement and work remains outstanding by them.

I am proud of my years as Chairman, but I look forward to watching and being a part of the future of the centre with its new Chairperson in the seat. I end my report again thanking all the Trustees for all the work undertaken during the past year, and to all members of the Committee and our volunteers for their input and time. Especially Ruth , who has been an enormous help to me over the years.

To the residents and visitors to Llanwddyn, who continue to support us in many different ways. Without the community, there would be no centre and hope you will all continue to support us more than ever before. We have lots of plans and we will need you to make them happen and the hall remain open.

If we don't use it, we will certainly lose it, it's as simple as that.

Thank you/Diolch yn Fawr  
**BRYAN ELLIS - Chairman**  
April 2024

A handwritten signature in black ink, consisting of the initials 'E B' followed by the name 'Ellis' in a cursive script.

**Llanwddyn Community Centre Account 2023 - 24**  
**Statement of Income and Expenditure, 1st April 2023 - 31st March 2024**

BANK Opening Balance, as at April 1st, 2023		£84,640.84	
less unrepresented cheques 2022-2023		18,628.41	
Community Centre Funds Opening Balance		<b>£66,012.43</b>	
<b>Income</b>			
Affiliation	£200.00		
Autumn Fayre	£4,013.20		
Bar	£3,268.36		
Bowls	£885.00		
Broadband	£500.00		
Caretaking	£0.00		
Donations	£2,425.00		
Easy Fundraiser	£15.49		
Electricity	£0.00		
Events Team	£1,676.02		
Fundraising	£0.00		
Gas	£0.00		
Hall Hire	£1,142.50		
Knit & Natter	£450.00		
Line Dancing	£1,749.30		
Maintenance	£0.00		
Newsletter	£354.00		
Powys & Llanwddyn CC	£3,400.00		
Powys Lotto	£125.00		
Renovation	0		
Snooker	£0.00		
Sports Club	£450.00		
Yoga	£605.00		
<b>Income 2023/2024</b>	<b>£21,258.87</b>		
2023/24 Opening balance & incomes		<b>£87,271.30</b>	
<b>Expenditure</b>			
Affiliation	£0.00		
Autumn Fayre	£100.00		
Bar	£0.00		
Bowls	£0.00		
Broadband	£58.20		
Caretaking	£2,445.00		
Donations	£0.00		
Easy fundraiser	£0.00		
Electricity	£2,758.95		
Events Team	£0.00		
Fundraising	£0.00		
Gas	£3,003.75		
Hall Hire	£0.00		
Knit & Natter	£0.00		
Line Dancing	£0.00		
Maintenance	£6,197.35		
Newsletter	£341.11		
Powys & Llanwddyn CC	£0.00		
Renovation	£2,494.00		
Snooker	£0.00		
Sports Club	£0.00		
Yoga	£0.00		
<b>2023/24 Total Expenditure</b>	<b>£17,398.36</b>		
Unrepresented chqs	£2,370.43		
<b>23/24 Expenditure Less Unrepresented</b>	<b>£15,027.93</b>		
2023/14 BANK BALANCE as at 31.03.2024	71514.53		
<b>2023/24 YEAR END BALANCE</b>		<b>£72,243.37</b>	

Signed: E B Ellis (CHAIRMAN)

Date: XX XX 2024

Date: 20.08.2024  
 E B Ellis

**LLANWDDYN COMMUNITY CENTRE**

England & Wales - Charity number 1156546

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# Accounts

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**Canolfan Cymuned Llanwddyn**  
**Llanwddyn Community Centre**  
**Chairs/Trustees report for April 2022 to March 2023**

The Llanwddyn Community Centre Management Committee, have been a Charitable Incorporated Organisation (CIO) since 7<sup>th</sup> April 2014 (Registered Charity Number 1156546)

I write this report at a time of recovery. There remains a lasting shadow from the pandemic, which will take some time to clear and it seems COVID has now become a part of life in general. But, we as custodians of the centre have to carry on forwards and continue to make the community centre a great space for all who use it.

It's been a slow start for the centre, with a knowing concern that people are not quite yet ready to join in and be involved in many things on offer to them. Now with the economic crisis upon us it is even more apparent, with fewer people supporting events at the hall.

The economic crisis is having a huge impact on the centre. Our energy bills are rising, as do all overheads in general. With suppliers/contractors advising of the cost increases. Costs on all compulsory annual checks and testing on the safety aspects of the building, such as fire alarms, legionella testing, electrical inspections, insurances, licences, general maintenance have also increased. For this reason we must continue to seek the best deals by shopping around for prices. Let's hope the economy will recover and settle down again soon.

The centre continues to be available for private hire. This is an area we need to focus on to help increase revenue. The hall is underused during the day and this could change this.

Our loyal affiliated clubs continue to provide great weekly support. This includes our new Yoga classes run by Hannah. The classes are proving popular, especially Monday nights. Bowls nights continue on Tuesdays and their contribution in other areas is very much appreciated with donations towards the purchase of the new floor cleaning machine. Line Dancing on Wednesday is increasingly popular with attending numbers rising weekly. The Sports club for all ages on Thursdays continues to push its availability and facilities and while attendance could be better for them they don't give up and it is admirable. Llanwddyn Sheep dog affiliates continue to remain a support to the centre and I hear they will be contributing to the purchase of a defibrillator at the hall. All continue to keep their club fees at a minimal and affordable price and anyone is welcome to come along and take part. I would like to express my sincere thanks to all our affiliated clubs for their efforts over the years and hope, over time, each night continues to be supported by Llanwddyn and its neighbours and numbers continue to increase. Thank you again.

Since January 2023, we have a new community social group at the hall. 'Knit and Natter'. Tuesday nights and Friday afternoons. Knitting is encouraged but not obligatory. Nattering is a must, although I have yet to call by for a cup of tea, I understand they get up to all sorts of craft projects. Originally organised by Heather, it is getting a consistent amount of people gathering. Don't forget its open to both ladies and gentlemen and at just £1.00 including a cuppa, it's worth trying it out. Thank you Heather for setting this up.

Our Committee members Ian Owens, David Jones are also very loyal to the centre by continuing to run our monthly 'Social Nights' and support us on other event nights by running the bar for us. It has proved to be a good source of income for the centre. But it too can only survive if people come along and enjoy an evening socialising with friends and family. Please do keep coming, encourage your friends too!. Thank you for supporting them so far. Our Thanks to Ian and Dave.

We are able to run fundraising events once more, which always bring a boost of income into the centre and with the community and visitors support at such events, it's a continued road forward to keep the centre remaining open for business. 2023 – 2024 promises some great events in the planning.

Affiliated members Llanwddyn Events had great success with the folk festival in 2022, with people happy to attend once more. Sadly we hear 2023 will be the last ever Folk Festival, but with the events team having lots of new things planned in its place. Many in joint effort with the community centre. Such as the Art Exhibition which in its first year 2022 was a huge success. The event ran again in 2023 by popular demand. Proceeds from the exhibition paid for the Platinum Jubilee Celebrations which was enjoyed by many of Llanwddyn families. The children were very pleased with their 'Llanwddyn Platinum Jubilee mugs and wild flower seeds to commemorate the Queen. The day was a success through the efforts made by all involved and the sunshine. The events team also held their first Christmas Craft Fair, and it was a very busy evening indeed. Again all profits from this event was given to the community centre. Please do support any of the events they organise if you can. Even if you don't think it's something you would enjoy, give it a try, you may be surprised. They always give 100% - Many thanks Llanwddyn Events.

Our village post office closed for a period of time in 2022 after the retirement of Audrey who finally hung her postmasters hat up towards the end of the year, after 30 years as postmaster. On behalf of the community centre (and I'm sure all of Llanwddyn), I would like to thank her very much for the dedicated service she has provided.

The post office will re-open again from May 2023 and will be run by Colleen Johnson. The new hours are Monday, Wednesday and Friday mornings 9:00am to 12:00pm . Thank goodness Colleen stepped forward and applied for the position. We wish her a successful future with the Post Office. Please do support her and use your local post office when ever possible.

The annual Half Marathon did run in 2022 by its new organisers. It was a great success and will run again in 2023. While the centre didn't benefit as much as in previous years, we did hire the hall to the organisation, which meant rental income and will be doing so again this year

The Autumn Fair in 2022 was a fabulous night once more. The income raised was a brilliant £4,000+ from the hard work by stall holders on the night and including our grand draw. Again we have to give special thanks to Dave Proctor for selling most of the draw tickets. This makes a huge difference for the centre and a large input of income for us. It will run again in 2023 and at the time of writing this report I hear Dave is already over 170 books sold. Which is amazing. As we know for a period of time Dave will be out of action having to have an operation, so if anyone is willing to step forward and spend some days selling the tickets by the boat house for him please do. The date for this year's fair is 20<sup>th</sup> October. Please come along and support it if you can.

The Community Centre continues to offer a base for many charities for fundraising. Sadly, very few are hiring the centre anymore. Speaking with some of the past charities they have found it so difficult to get people to sign up. Reconfirming we cannot afford to be lazy in our approach to the community centre, assuming people will come and hire the hall without any effort from our promoting the premises.

Secretary Ruth Powell and Treasurer Janet Roberts, continue to keep a check on the running of the centre. Janet's keen eye on running costs, revenue and expenditure is always carefully considered. This is a difficult task to manage and on a voluntary basis by a very busy lady. Ruth is equally as busy keeping everything in order for the centre. Combined with daily hours spent at the centre, meeting contractors, greeting potential hirers, taking bookings, invoicing, ensuring all the centres procedures and inspections in place, and the organisation of every event we run at the centre, plus keeping tabs on us all is not an easy role. On top of these commitments both Ruth and Janet continue to work hard, seizing any opportunity for funding for all the refurbishment projects at the centre. A thank less task also on some occasions after spending many hours completing applications and not having success. Thank you both very much. .

At the time of writing this report, our newly renovated Kitchen and Canteen is underway and scheduled to be ready by the end of April. Its very exiting and will be another great space to offer out for hire. The list of work still to do is endless and we could not achieve success without the continued efforts given by Ruth and Janet. We remain optimistic that in another 12 to 18 months you will see great improvements again. Once more we are grateful for their dedication. Thank you!

Once again when asking for help, Our loyal volunteers from around the village continued to come along and support us with their time. The gardens at the front of the centre are looking great and the summer promises to show the rewards of all their efforts.

Greg Anderson our caretaker has settled in and although still on a part time basis, he has proved to be a great addition to the centre. Often doing more than what pay him for. Until such time things are running to merit a full time caretaker, Ruth and Ken Powell continue to volunteer time as joint caretakers with Greg. Thank you very much to them for doing this.

Powys CC have indicated the School will be officially up for sale in April 2023. This in mind we are ongoing with asking them to complete the promised works for the community centre. The main one being our own water supply. We understand this will be completed by the sale time.

On a personal note as Chair for the community centre, despite any doom and gloom in my writing, I see a bright future for Llanwddyn and believe the future for the community centre is good. I remain proud to have been elected to be Chairman during 2022/2023 and with the help of the rest of the committee, I continue to be committed to the centre. I end my report again thanking all the Trustees and officers – for all the work undertaken during the past year, and to all members of the Committee and our volunteers for their input and time.. To the residents and visitors to Llanwddyn, who continue to support us in many different ways. Without the community, there would be no centre and hope you will all continue to do so more than ever before. We have lots of plans and we will need your continued support to make them happen and remain open. If we don't use it, we will certainly lose it, it's as simple as that. Long may we continue to grow as a centre.

Thank you/Diolch yn Fawr  
**BRYAN ELLIS - Chairman**  
**April 2023**

**Llanwddyn Community Centre Account 2022 - 2023**

**Statement of Income and Expenditure, 1st April 2022 - 31st March 2023**

<b>TOTAL Opening Balance, as at April 1st, 2022</b>		£106,689.93		
less unrepresented cheques 2021-2022				
Community Centre Funds Opening Balance		<b>£56,990.90</b>		
Garfield Weston Funds opening balance less cheque				<b>£49,699.03</b>
<b>Income</b>				
Affiliation	£280.00			
Autumn Fayre	£3,720.00			
Bar	£3,140.70			
Bowls	£1,111.00			
Caretaking	£0.00			
Donations	£1,433.00			
Easy Fundraiser	£66.51			
Electricity	£0.00			
Events Team	£345.00			
Fundraising	£0.00			
Gas	£0.00			
Hall Hire	£1,225.00			
Knit & Natter	£40.00			
Line Dancing	£815.00			
Maintenance	£0.00			
Newsletter	£368.00			
Powys & Llanwddyn CC	£200.00			
Powys Lotto	£200.00			
Renovation	0			
Snooker	£0.00			
Sports Club	£220.00			
Yoga	£630.00			
<b>Income 2022/2023</b>	<b>£13,794.21</b>			
2022/23 Centre Opening balance & incomes		<b>£70,785.11</b>		
2021/2022 Renovation Opening Balance & incomes				<b>£49,699.03</b>
<b>Expenditure</b>				
Affiliation	£0.00			
Autumn Fayre	£244.00			
Bar	£0.00			
Bowls	£0.00			
Caretaking	£2,627.50			
Donations	£0.00			
Easy fundraiser	£0.00			
Electricity	£6,858.79			
Events Team	£0.00			
Fundraising	£0.00			
Gas	£3,276.34			
Hall Hire	£0.00			
Knit & Natter	£0.00			
Line Dancing	£0.00			
Maintenance	£3,637.73			
Newsletter	£90.30			
Powys & Llanwddyn CC	£0.00			
Renovation				£38,133.68
Snooker	£0.00			
Sports Club	£0.00			
Yoga	£0.00			
<b>2022/23 Total Expenditure</b>	<b>£16,734.66</b>			<b>£38,133.68</b>
Less unrepresented chqs, 429, 437, 450, 469, 471, 473	£1,353.24	Nos 472, 474		£17,671.80
<b>22/23 Expenditure Less Unrepresented</b>	<b>£15,381.42</b>			<b>£20,461.88</b>
<b>2022/23 Centre Opening Bal &amp; Inc Less Exp minus unrepresented</b>				
<b>22/23 Renovation Opening Bal &amp; Inc Less Exp minus unrepresented chqs</b>				<b>£29,237.15</b>
<b>ACCOUNT BALANCE</b>		<b>£65,615.80</b>		
<b>BALANCE in bank account 31.03.23</b>		<b>£84,640.84</b>		

Signed: *E B Ellis* (CHAIRMAN)

Date 31. 07.2023

**LLANWDDYN COMMUNITY CENTRE**

England & Wales - Charity number 1156546

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# Accounts

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**Canolfan Cymuned Llanwddyn**  
**Llanwddyn Community Centre**  
**Chairs/Trustees report for April 2021 to March 2022**

The Llanwddyn Community Centre Management Committee, have been a Charitable Incorporated Organisation (CIO) since 7<sup>th</sup> April 2014 (Registered Charity Number 1156546)

I write this report at a time when the past two years will leave a long lasting memory of sadness, struggles, but unity and community strength along with it. The way Llanwddyn pulled together during these times, helping each other when they could was remarkable. COVID 19 is still with us, countrywide, yet it has possibly become a part of life. With everything almost back to normal, we have to carry on and continue to make the community centre a bright safe space for all who use it. We have our current COVID Risk assessment, in place as safety is paramount to all of us.

I was so pleased to see the community centre opening up again throughout the past year and with the financial support we received from Powys County Council, it enabled us to continue to pay the centres overheads. The recent economic crisis has effected the centre with our energy bills rising along with everyone else's. It also highlighted how our overheads have increased in general with suppliers advising of the cost increases. For example: we have undergone an upgrade to the fire alarm system, replacing the panel and many of the Fire exit lights. The little red emergency boxes are due to be replaced soon and the cost is more than previously quoted due to increases in materials nationwide..

All compulsory annual checks and testing on the safety aspects of the building, such as fire alarms, legionella testing, electricity usage, insurances, licences, general maintenance and so on continues to rise. But we will continue to be frugal and get through this next year, in the hope that the economy will recover and settle down again.

The centre is fully open again and available for private hire, our affiliated clubs are all running again and this includes new Yoga classes to be run by Hannah on Monday nights and Saturday mornings from late April 2022. Bowls nights continue on Tuesdays, Line Dancing on Wednesday and the Sports club for all ages on Thursdays. All of these clubs are run by volunteers for the community to enjoy. So why not give them a try. The club fee is minimal and affordable. I would like to express my sincere thanks to these clubs for there efforts over the years.

Our Committee members Ian Owens, David Jones continue to run our monthly 'Social Nights', which are popular and a good source of income for the centre. Indeed, if 50 people came each month to the social night, had a couple of drinks each, it could bring in an income of around £3,000 for the centre. This instantly shows, by coming to these nights it gives a huge boost on our income. Thank you for supporting them and may many continue to do so.

We are able to run fundraising events once more, which always bring a boost of income into the centre and with the Community and visitors support at such events is another step towards remaining open for business.

Affiliated members Llanwddyn Events had to postpone the folk festival again in 2021 due to COVID, but they are pleased to let us know it's firmly on the map for 2022 . The Events team have confirmed there are just 40 tickets left to sell. The events team have lots planned for the year of 2022 /2023, many in joint effort with the community centre. Such as an Art Exhibition and Curry and Quiz Night. Please do support them if you can. Even if you don't think it's something you would enjoy, give it a try, you may be surprised

I cannot stress enough that the centre does not run on its own. All of the efforts to keep the centre open for all to use continues to take a lot of effort, dedication, and volunteering time. It is greatly appreciated by the Trustees that the affiliated members of the centre are there, and sometimes the very active backbone of the centre. Thank you to everyone.

Our village post office continues to offer services on a Monday and Thursday morning. Provided by Audrey Jones for many years. In fact Audrey will be celebrating 30 years as postmaster soon and on behalf of the community centre (and I'm sure all of Llanwddyn), I would like to thank her very much for the dedicated service she has provided.

The annual Half Marathon sadly was unable to run again in 2021 and at the time of writing this, the future of the Marathon for 2022 is still unsure. The income we receive from the Marathon, goes a long way to paying our overheads at the centre.

Happily, we were able to run the Autumn Fair in 2021 and I'm thrilled to say that the income raised was over £4,000 from the fair itself and our grand draw. We have to give special thanks to Dave Proctor for selling most of the draw tickets. It makes a huge difference. It will run again in 2022. Please come along and support it if you can.

The Community Centre continues to offer a base for many charities for fundraising. Sadly we have seen very few hiring the centre during 2020/2021. This re-confirms our findings from 2019/2021 where regular charities found it increasingly difficult to get people to sign up with possibly the need to rethink theirs and our approach to fundraising. Encouragingly we have now seen a slight uprise in bookings and hope this continues in the future for everyone.

Income from private hire is always encouraged and a great help financially. Part of our refurbishment and plan for the future is to increase this area of the community centres business. We will be targeting more weekend use, for weddings, parties, exhibitions and so on and during these summer months, organise more events throughout the week during the day.

The community centres running costs and revenue each year continue to need careful consideration and review on regular bases. Treasurer Janet Roberts, continues to keep a check on this on a voluntary basis and we thank her for continuing to do so. Its not an easy task.

We are hoping to be successful with the refurbishment of the canteen and Kitchen, disabled toilets and then further cosmetic work, down the corridors, new curtains, stage gear and fingers crossed in the future WIFI installation. Most of this will be obtained by fundraising and grant seeking, This work is tireless and we could not achieve success with the continued efforts given by Ruth Powell and Janet Robert. We remain optimistic that in another 12 to 18 months you will see great improvements again. Once more we are grateful for their dedication. Thank you!

Many volunteers from around the village continue to support us with their time, to carry out such things as painting, decorating and general maintenance. Recently we received a donation of many plants for the front borders which transformed the area. Thank you to everyone involved, I look forward to the summer when we can see your efforts bloom..

Powys CC still maintain the school will be sold off, although there is little action on this from them. Along with this they still have an obligation to separating the water services between the school and the centre. We continue to chase this.

During the past year we were slowly able to hand the caretakers duties over to Greg Anderson. Still very much on a part time basis, he is already proving to be a real asset to the centre and already often does more than we pay him for. Until such time things are running to merit a full time paid caretaker, Ruth and Ken Powell continue to volunteer time as joint caretakers with Greg. Thank you very much to them for doing this.

On a personal note as Chair for the community centre, I am seeing a brighter future for Llanwddyn and believe the future for the community centre is good. I remain proud to have been elected to be Chairman during 2020/2021 and with the help of the rest of the committee, I continue to be committed to the centre.


I end my report again thanking all the Trustees and officers – for all the work undertaken during the financial year 2020/2021. Thank you so much to Secretary Ruth Powell and Treasurer Janet for continuing to carry the burden of running the Centre in the past year and to all members of the Committee for their input and time..

Finally huge thanks to the residents and visitors to Llanwddyn, who continue to support us in many different ways. Without the community, there would be no centre and hope you will all continue to do so more than ever before. We have lots of plans and we will need your continued support to make them happen. If we don't use it, we will certainly lose it, its as simple as that.

A Community Centre like the one we have here in Llanwddyn, is very special and vital to our community. It requires the dedication and support of many, which I believe remains.

Long may we continue to grow as a centre.

Thank you/Diolch yn Fawr



**BRYAN ELLIS – Chairman**

04.07.2022

Llanwddyn Community Centre Account 2021 - 2022  
Statement of Income and Expenditure, 1st April 2021 - 31st March 2022

<b>TOTAL Opening Balance, as at April 1st, 2021</b>		£105,135.01	
less unrepresented cheques 2020-2021 022360		24.24	£936.00
Community Centre Funds Opening Balance		<b>£54,846.59</b>	
Renovation Budget opening balance less cheque			<b>£50,241.50</b>
<b>Income</b>			
Affiliation	£0.00		
Autumn Fayre	£0.00		
Bar	£0.00		
Bowls	£0.00		
Caretaking	£0.00		
Donations	£0.00		
Easy Fundraiser	£0.00		
Electricity	£0.00		
Fundraising	£0.00		
Gas	£0.00		
Hall Hire	£0.00		
Line Dancing	£0.00		
Maintenance	£0.00		
Newsletter	£0.00		
Powys & Llanwddyn CC	£50.00		
Powys Lotto	£0.00		
Renovation	0		
Snooker	£0.00		
Sports Club	£0.00		
<b>Income 2021/2022</b>	<b>£50.00</b>		
2021/22 Centre Opening balance and all incomes		<b>£54,896.59</b>	
2021/2022 Renovation Opening Balance and incomes			<b>£50,241.50</b>
<b>Expenditure</b>			
Affiliation	£0.00		
Autumn Fayre	£4,503.00		
Bar	£0.00		
Bowls	£450.00		
Caretaking	£432.00		
Donations	£0.00		
Electricity	£52.21		
Easy fundraiser	£193.25		
Fundraising	£0.00		
Gas	£770.00		
Hall Hire	£165.00		
Line Dancing	£0.00		
Maintenance	£876.00		
Newsletter	£0.00		
Powys & Llanwddyn CC	£138.00		
Renovation			248.5
Snooker	£0.00		
Sports Club	£9.00		
<b>2021/22 Total Expenditure</b>	<b>£7,588.46</b>		
Less unrepresented cheques	£132.00		
<b>21/22 Expenditure Less Unrepresented</b>	<b>£7,456.46</b>		
2020/21 Centre Opening Bal & Inc Less Exp		<b>£47,440.13</b>	
2020/21 GW Opening Bal & Inc Less Exp minus unrepresented cheque			<b>£49,993.00</b>
<b>TOTAL FUNDS IN BANK AS AT MARCH 31ST, 2021</b>		<b>£97,433.13</b>	
(Bank Statement 004/2021)			
<b>TOTAL FUNDS BELONGING TO THE CENTRE</b>		<b>£47,440.13</b>	
<b>Grant Funding - £44500 for new kitchen project 2023</b>			<b>£49,993.00</b>
<b>(Balance in Renovation Budget after kitchen will be -</b>			<b>5199.03)</b>

Signed: ΕΒ-ΕΙΙΙΙ (CHAIRMAN)

Date 04. 07.2022

**LLANWDDYN COMMUNITY CENTRE**

England & Wales - Charity number 1156546

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# Accounts

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**Canolfan Cymuned Llanwddyn  
Llanwddyn Community Centre  
Chairs/Trustees report for April 2020 to March 2021**

The Llanwddyn Community Centre Management Committee, have been a Charitable Incorporated Organisation (CIO) since 7<sup>th</sup> April 2014 (Registered Charity Number 1156546)

I write this report at a time which is still very worrying and strange for all of us. Although we are told we are now through the other side of the COVID 19 Pandemic, we remain cautious in our approach to getting the Community Centre up and running again.

To begin, my report reflects on 2020/2021 positively. We were so pleased to hear that we qualified for a business grant support from Powys County Council. This has enabled us to continue to pay the overheads of the building whilst being closed. Such things as heating the building through the winter, carrying out all compulsory annual checks and testing on the safety aspects of the building, such as fire alarms, legionella testing, electricity usage, insurances, licences, general maintenance and so on. By being frugal the remaining grant should allow us to slowly get back to normal and hopefully cover any shortfall we come up against in the next 24 months.

Now the centre has reopened, we can again offer it for private hire, our affiliated clubs have all resumed, including Yoga classes which now runs on a Wednesday instead of Thursday and we can organise our fundraising events to ensure we can remain open for business.

Of course all COVID precautions as per current rules will be in place, such as wearing masks whilst walking around the building, entering and leaving, offer track and trace (optional) and provide hand sanitiser all around the building. Our COVID Risk assessment is in place and the regular weekly clubs have their own rules in place also, thus minimising any risk to those entering the building.

During the past year our meetings were greatly reduced due to not being able to hold online meetings efficiently, due to lack of signal, technical issues and some members not owning computers. Our trustees did meet when allowed to go over anything urgent and our secretary has ensured all committee members have been kept up to date throughout the pandemic as to any movements and progress within the community centre.

As soon as COVID permission permits, our dedicated members will continue to run weekly activities for all to come along and enjoy for a small fee. Bowls nights are Tuesday, line dancing and yoga on Wednesdays and sport clubs activities on Thursdays. Not forgetting the monthly Hall social on the 3rd Friday of every month. This particular event gives our more rural residents a chance to get together and catch up on the goings on around Llanwddyn, farming and livestock issues, and all manner of other things from the day to day. This is a great opportunity also, to reduce social isolation. All of these efforts continue to take a lot of dedication and volunteering time and it is greatly appreciated by the Hall committee. Thank you to everyone.

Our village post office has continued during this pandemic to open every Monday and Thursday mornings offering a valuable service to the community and where ever possible. This services has been provided by Audrey Jones for a considerable amount of years and we would like to thank her for doing so.

To continue with a more positive report, Llanwddyn Events had yet another very successful festival in 2019 and while the 2020 festival had to be postponed, it was fantastic to hear that all the tickets had already been sold have been moved to 2021 by the holders. The Events team have confirmed there are just 60 tickets left to sell. The annual Half Marathon also took place the weekend afterwards in 2019 and proved very popular. Sadly it was unable to run in 2020.

Both of these events take a great amount of effort to organise to run successfully and our Community Centre facilities are always widely used on both of these events, with people visiting Llanwddyn from all over the country and overseas to enjoy the music, run the marathon, or just enjoy the atmosphere both of these events create. Everyone in the area benefits from these 2 events, including hotels, B&B's, shops and other businesses. All being well we will see them running again in September 2021. Thank you to the organisers for all the work they put in.

Sadly we were unable to run the Autumn Fair in 2020 and combined with the loss of funds raised from this, the affiliated clubs, marathon and the Festival weekend, the centre lost all its income so again we are thankful for the grant given by PCC

While the Community Centre continues to provide a base for many charities who use the hall for fundraising, sadly we continue to see a demise in bookings from them. On enquiring with our regular charities, they are finding it increasingly difficult to get people to attend these challenges. This is a sure sign of tougher times for everyone, with possibly the need to rethink theirs and our approach to fundraising.

Encouragingly, before COVID, we did see an increase in private hires from business and people hiring the hall for

their own events. This includes: The Glyndwr way challenge, Cycle challenges, Welsh Classes, birthday parties, Christenings, weddings and funeral teas, meetings, open days and more. Income from private hire is always encouraged and a great help financially.

The community centres running costs and revenue achieved each year continue to need careful consideration and review on regular bases. Our finance committee, led by our Treasurer Janet Roberts, continue to keep a check on this, reminding us that every penny is vital to secure the fate of the hall for years to come. Our thanks to all involved.

The roof refurbishment is now complete and it has already made a huge difference to inside the centre. Pinnacle Roofing worked hard through some dreadful conditions and although it took until early spring 2020 rather than December 2019 to complete we are more than happy with the end result. Monitoring of its progress has been carried out by Ruth Powell and Ken Powell, with help from Norman Gil, an experienced roofer who kept a watchful eye on their work.

During the lockdown period, we were able to allow trades people in to work safely and carry out the internal water ingress repairs. These are now also complete with freshly painted ceilings in the main hall kitchen and canteen area. The foyer ingress repairs, painting and decorating are also complete. All in all the building is looking so much better.

We are now moving towards the refurbishment of the canteen and Kitchen, disabled toilets and then further cosmetic work, down the corridors, new curtains, stage gear and fingers crossed in the future WiFi installation. On behalf of the centre I would like to thank Janet Roberts and Ruth Powell for tirelessly seeking help with funding for all these projects. We remain optimistic that in another 12 to 18 months you will see great improvements again.

Many of our committee and volunteers from around the village continue to support us with there time, to carry out such things as painting, decorating and general maintenance work. Thank you everyone for your support

The future use of the redundant school building is still a concern. Powys CC still maintain the building will be sold off. There was recent movement towards doing so with an estate agent visiting to take photographs. Since then there has been no further movement.

With the resignation of Dewi Johnson in his role as Caretaker in March 2020. Without any income we could not afford to employ a new caretaker straight away and members Ruth and Ken Powell continued to volunteer and act as caretakers to date. We have selected Greg Anderson, who lives in the village, as our new Caretaker and look forward to welcoming him to the centre when the time comes.

On a personal note as Chair for the community centre, despite the setback we have encountered with COVID 19 Pandemic, I do believe there remains a solid future for the community centre. I remain proud to have been elected to be Chairman and with the help of the rest of the committee continue to be committed to the centre. I end my report again thanking all the Trustees and officers - for all the work undertaken during the financial year 2020/2021, a lot of negotiations were carried out with PCC and will continue to in years to come. Thank you to Secretary Ruth, member Ken and Treasurer Janet for bearing the heaviest burden of running the Centre in the past year and to all members of the Committee. Finally huge thanks to the residents and visitors to Llanwddyn, who continue to support us in many different ways. Without the community, there would be no centre and hope you will all continue to do so more than ever before. We have lots of plans and we will need your continued support to make them happen.

A Community Centre like the one we have here in Llanwddyn, is very special and vital to our community, especially in such trying times as these. It requires the dedication of many, which I believe remains.

Long may we continue to grow as a centre.

Thank you/Diolch yn Fawr  
**BRYAN ELLIS - Chairman**  
August 2021

*E B Ellis*

07 - 10 - 2021

**Llanwddyn Community Centre Account 2020 - 2021**  
**Statement of Income and Expenditure, 1st April 2020 - 31st March 2021**

<b>TOTAL Opening Balance, as at April 1st, 2020</b> (Bank Statement 004/2020)		£112,700.27	
Community Centre Funds Opening Balance		£34,388.67	
Garfield Weston Funds opening balance			£78,311.60
<b>Income</b>			
Affiliation	£80.00		
Autumn Fayre	£0.00		
Bar	£0.00		
Bowls	£0.00		
Caretaking	£0.00		
Donations	£140.00		
Easy Fundraiser	£16.19		
Fundraising	£300.00		
Gas	£0.00		
Hall Hire	£60.00		
Line Dancing	£166.00		
Maintenance	£0.00		
Newsletter	£0.00		
Powys & Llanwddyn CC	£23,000.00		
Powys Lotto	£1.00		
Renovation	0		
Snooker	£0.00		
Sports Club	£0.00		
<b>2020/21 Income</b>	<b>£23,763.19</b>		
Plus uncleared chq from 2019 / 2020	£0.00		
2020/21 Centre Opening balance and all incomes		£58,151.86	
2020/2021 GW Opening Balance and incomes			£78,311.60
<b>Expenditure</b>			
Affiliation	£0.00		
Autumn Fayre	£20.00		
Bar	£0.00		
Bowls	£0.00		
Caretaking	£447.14		
Donations	£0.00		
Easy fundraiser	£0.00		
Fundraising	£0.00		
Gas	£1,930.99		
Hall Hire	£0.00		
Line Dancing	£0.00		
Maintenance	£482.94		
Newsletter	£424.20		
Powys & Llanwddyn CC	£0.00		
Renovation			£28,520.10
Snooker	£0.00		
Sports Club	£0.00		
<b>2020/21 Total Expenditure</b>	<b>£3,305.27</b>		
Less unrepresented cheques	£960.24		
<b>20/21 Expenditure Less Unrepresented</b>	<b>£2,345.03</b>		£450.00
2020/21 Centre Opening Bal & Inc Less Exp		£55,806.83	
2020/21 GW Opening Bal & Inc Less Exp minus unrepresented cheque			£50,241.50
<b>TOTAL FUNDS IN BANK AS AT MARCH 31ST, 2021</b> (Bank Statement 004/2021)		£106,048.33	
<b>TOTAL FUNDS BELONGING TO THE CENTRE</b>		£55,806.83	£49,791.50
<b>GARFIELD WESTON FUND which can be reclaimed</b>			

Signed E B Ellis (CHAIRMAN)

Date 07-10-2021