

HOME-START EPSOM, EWELL & BANSTEAD

England & Wales · Charity number 1156539

Details

Other names HOME-START EPSOM,EWELL & BANSTEAD

Status Registered

Legal form Charitable company

Company number [08765689](#)

Registered 2014-04-04

Register [View on the Charity Commission register](#)

Contact

Address Home-Start Epsom
Ewell And Banstead
128 Great Tattenhams
Epsom Downs
Surrey

Phone 07956617768

Email admin@hseeb.org.uk

Website www.hseeb.org

Activities

Objects: THE OBJECTS OF THE CHARITY ARE:A TO SAFEGUARD, PROTECT AND PRESERVE THE GOOD HEALTH, BOTH MENTAL AND PHYSICAL OF CHILDREN AND PARENTS OF CHILDREN;B TO PREVENT CRUELTY TO OR MALTREATMENT OF CHILDREN;C TO RELIEVE SICKNESS, POVERTY AND NEED AMONGST CHILDREN AND PARENTS OF CHILDREN;D TO PROMOTE THE EDUCATION OF THE PUBLIC IN BETTER STANDARDS OF CHILD CAREWITHIN THE AREA OF EPSOM, EWELL AND BANSTEAD AND ITS ENVIRONS.

Activities: Home-Start offers support, friendship and practical help to parents in local communities throughout the UK, and with British Forces in Germany and Cyprus.Home-Start offers a unique service, recruiting and training volunteers who are usually parents themselves , to visit families at home who have at least one child under 5 and offer informal , friendly and confidential support.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, The General Public/mankind

Geography

- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£219,536	£208,869	-	-
2024-03-31	£234,022	£184,852	-	-
2023-03-31	£133,562	£181,620	-	-
2022-03-31	£201,752	£173,248	-	-
2021-03-31	£107,630	£121,511	-	-

Trustees

Name	Role	Appointed
BRIONY THOMAS	Chair	2017-02-22
Denise Hazel Crone		2026-04-30
Hannah Francis		2025-02-25
Jayne Morgan		2021-08-21
Judy Walsh		2021-08-21
MICHAEL BLACKBURN		2022-11-16
Richard Moody		2018-10-23
Simon John Dennis		2025-02-14

Accounts

HOME-START EPSOM, EWELL & BANSTEAD
(A company limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 31, 2025

REGISTERED COMPANY NUMBER: 8765689

ENGLAND AND WALES

REGISTERED CHARITY NUMBER: 1156539

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

The directors, who are also the trustees, submit their report and financial statements for the year ending March 31st, 2025.

Statement of director/trustee responsibilities

Company law requires directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare financial statements on the going concerns basis unless it is inappropriate to assume the company will continue to trade.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activities

The company is registered with the Charity Commissioners and aims to give practical help to families under stress and to give children the best possible start in life.

The Charity is fortunate to have secured a three-year funding grant from the National Lottery, together with grants from the organisations listed on note 5 to the financial statements which will provide the Charity with some short-term stability.

Directors and directors' interests

The directors, who are also trustees, who served during the year were as follows;

Briony Thomas – Chair

Michael Blackburn - Treasurer

Nicholas Morgan – resigned 20th November 2024

Elizabeth Yiangou

Richard Moody

Jayne Morgan

Judy Walsh

Hakan Yonel – resigned 16th April 2024

Simon Dennis – co-opted 12th February 2025

Steve Sledger – co-opted 12th February 2025

Angela Lamport – co-opted 12th February 2025

Hannah Francis – co-opted 12th February 2025

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

Small company rules

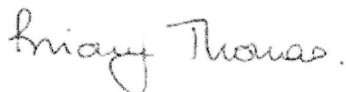
These financial statements have been prepared in accordance with the special provisions relating to companies subject to the Small Companies Regime within Part 15 of the Companies Act 2006. The directors have adopted the provisions of Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with The Financial Reporting Standard applicable in the UK and Ireland (FRS 102), effective January 1st, 2015.

Reference and administrative details

Registered company number
8765689 (England and Wales)

Registered charity number
1156539

This report was approved by the directors on 17th September August 2025 and signed on its behalf.



Briony Thomas
Chair

Registered office:
128 Great Tattenhams
Epsom Downs
Surrey KT18 5SE

HOME-START EPSOM, EWELL & BANSTEAD

Independent Examiners Report to the Trustees of Home-Start Epsom, Ewell and Banstead on the financial statements for the year ended 31st March 2025.

I have examined the attached financial statements which have been prepared in accordance with the accounting policies set out in note 1.

Respective responsibilities of trustees and examiner

As trustees of the charity you are responsible for the preparation of the financial statements and you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

No matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Name: John Graves

Address: Little Paddock, 3 White Beam Way, Tadworth, KT20 5DL

Date: 17th September 2025

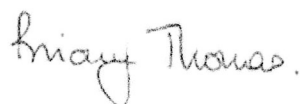
HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2025 BALANCE SHEET AS AT MARCH 31, 2025

	Mar-25	Mar-24
	£	£
Current Assets:		
Investments		
Cash at Bank and in Hand	198,480	147,801
Debtors and Prepayments	0	2,466
	<u>198,480</u>	<u>150,268</u>
Current Liabilities		
Creditors Falling due within one year	3,790	6,173
Donations and Grants*	69,928	30,000
	<u>73,718</u>	<u>36,173</u>
Net Assets	<u>124,762</u>	<u>114,095</u>
Represented by		
General Funds	57,191	57,631
Restricted Funds	67,571	56,464
Total charity funds	<u>124,762</u>	<u>114,095</u>

For the financial year ended March 31, 2025, the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 and no notice has been deposited under Section 476 requesting an audit. The directors and trustees acknowledge their responsibility for ensuring that the company maintains accounting records which comply with Section 386 and preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of Section 396 and which otherwise comply with the requirements of the Companies Act 2006, so far as applicable to the company.

The financial statements, which have been prepared in accordance with the special provisions relating to small companies subject to the Small Companies Regime within part 15 of the Companies Act 2006 and with the Reporting Standard for Smaller Entities (effective April 2015), were approved by the directors and trustees on 17th September 2025.



Briony Thomas
Chair



Michael Blackburn
Trustee, Treasurer

The attached notes form part of these financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2025 INCOME AND EXPENDITURE ACCOUNT

			2025	2024
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Income:				
Voluntary contributions:				
Donations and grants	69,138	145,413	214,551	171,950
Fundraising activities	2,903		2,903	15,816
Trading income	200		200	
	<u>72,242</u>	<u>145,413</u>	<u>217,654</u>	<u>187,766</u>
Council funding:				
Surrey			-	46,058
	<u>-</u>	<u>-</u>	<u>-</u>	<u>46,058</u>
Bank interest received	1,882		1,882	197
Total income	<u>74,123</u>	<u>145,413</u>	<u>219,536</u>	<u>234,022</u>
Expenditure:				
Salaries and contributions	47,902	116,189	164,091	142,741
National Insurance recovery			-	(8,705)
Staff expenses	3,614		3,614	3,053
Volunteers' expenses	674		674	331
Training costs	1,008		1,008	1,770
Rent, rates and cleaning	1,273	9,600	10,873	11,721
Communications	1,131		1,131	1,692
Computer costs	5,058	4,039	9,097	5,695
Insurance	1,355		1,355	1,299
Sundry expenses	1,878		1,878	3,347
Recruitment and publicity	679		679	1,981
Other	481		481	938
Professional fees	99		99	312
Home-Start levy		4,477	4,477	2,404
Family programmes	6,165		6,165	4,593
Home-Start Dads Matter	3,234		3,234	11,423
Entertainment	14		14	257
Total expenses	<u>74,563</u>	<u>134,305</u>	<u>208,869</u>	<u>184,852</u>
Net movement in funds	(440)	11,107	10,667	49,170
Balances brought forward	57,631	56,464	114,095	64,925
Funds carried forward	<u>57,191</u>	<u>67,571</u>	<u>124,762</u>	<u>114,095</u>

The attached notes form part of the financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2025

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP) 2005, the Charities Act 2011 and the Financial Reporting Standard for Smaller Entities (effective April 2015).

Fixed assets and depreciation:

Initial furniture and equipment were donated when the previous organisation was set up. Additions are expensed on acquisition

Restricted funds arise from grants or donations where the donor specifies the use for which the funds may be applied. We are required by law to comply with the donor's wishes.

2. Reserves policy

It is the policy of the trustees to maintain reserves at the equivalent of approximately six months expenditure on an historic basis. The objective being to enable an orderly rundown in the event of a significant cut in funding. On March 31, 2025 the reserves amounted to approximately 59% (2024: 62%) of such expenditure. The trustees have made a forecast of confirmed income and expenditure for the year ending March 31, 2025 and remain of the opinion that they could ensure an orderly rundown in the event of a significant cut in funding.

3. Creditors

	2025	2024
	£	£
<i>Due within 12 months</i>		
Staff and volunteer expenses	410	301
Salaries and contributions	3,070	3,469
Communication	-	132
Cleaning	-	325
Home-Start – Dad Matters	-	1,946
Room hire	<u>310</u>	<u>-</u>
	<u>3,790</u>	<u>6,173</u>

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2025

4. Creditors (Donations and Grants)	2025	2024
	£	£
Margaret Kennedy legacy	25,000	30,000
Surrey Down Health and Care Partnership	<u>44,928</u>	<u>-</u>
	<u>69,928</u>	<u>30,000</u>
5. Grants received during the year	2025	2024
	£	£
Henry Smith Foundation	40,000	57,800
The National Lottery	115,519	56,464
Garfield Weston	-	15,000
Awards for All	-	10,000
St. Faiths	3,125	10,933
Pears Foundation	-	9,852
Surrey Downs Health and Care Partnership	57,902	-
SGN Fuelling Futures	8,604	-
Gatwick Foundation Fund	-	7,000
St James Place	-	2,500
YMCA	8,403	-
Community Foundation for Surrey	7,000	-
Toyota Charitable Fund	<u>1,750</u>	<u>1,750</u>
	<u>242,303</u>	<u>171,299</u>
6. Other financial commitments		
There are no other financial commitments.		
7. Taxation		
The charity is exempt from corporation tax on its charitable activities.		

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2025

8. Company status and trustees

The charity is a company limited by guarantee. The members of the company are the trustees, also directors, named in the Directors Report. In the event of the charity being wound up, the liability of the guarantee is limited to £1 per member.

The trustees receive no remuneration.

9. Expenditure

All expenditure relates to the provision and support of charitable activities.

10. Related party disclosures

There were no related party transactions during the year.

Accounts



**Epsom, Ewell
& Banstead**

ANNUAL REVIEW

**YEAR ENDING
31ST MARCH 2024**

128 Great Tattenhams Epsom Downs Surrey KT18 5SE

Tel: 07956 617768

Email: admin@hseeb.org.uk

www.hseeb.org

Home-Start Epsom, Ewell and Banstead is a Company Limited by Guarantee.
Company No: 08765689. Charity No: 1156539

Home-Start Epsom, Ewell and Banstead (including Mole Valley North) is an independent charity, part of a network of local Home-Starts across the UK and one of eight locations under the umbrella of Home-Start Surrey. We have been supporting local families for over 28 years covering Epsom and Ewell, Banstead wards, as well as Ashted, Leatherhead, Bookham and Fetcham.

How We Make a Difference

We have a wide range of service offerings and projects to achieve positive outcomes; helping families to become less isolated and more independent, including:

- Core home visiting service by staff and trained volunteers
- Parent support workshops, groups and one-to-one support for primary aged children with special needs
- Family Links Parenting courses and workshops increasing parents' skills and knowledge
- Perinatal mental health support individually and in The NEST Nurture and drop-in groups
- Annual outings and events
- Refugee/Asylum Seekers Family Support
- 'Dad Matters' - supporting the wellbeing of Fathers*

All our services, groups and events allow us to support local families in need, providing them with opportunities to connect with our staff, volunteers, and other parents. This helps reduce isolation, increase parenting confidence and gives children the best possible start in life.

Our Vision

Together with Families, we will shape a compassionate community of support for families, parents and children – because childhood can't wait.

What We Do

'Together with Families'

Being a parent is, for many, a daunting experience. Families often must face many challenges, such as physical and mental health concerns, financial hardship and lack of support.

At a time of life which should be happy and fulfilling, it can be scary and lonely for families. Facing these issues alone can lead to long-term mental health issues for the parent and children, leading to decreased parental capacity.

By providing families with non-judgemental, compassionate, confidential support, we can help parents realise and build on their strengths and work responsively to meet the needs of their family.

Why it Matters

There is considerable evidence to support early years intervention. We know that by providing early help to struggling parents, we can provide the support they need to avoid longer-term difficulties. Our staff and volunteers are best placed to build trust and confidence, helping and encouraging the family to access services and help themselves. Many families find it difficult to engage with other services due to fear or stigma. Feedback from our group work evidences our value in helping anxious and isolated families build relationships and achieve healthy and positive outcomes for their children.

The start of a child's life, starting from pregnancy, lays the foundation for physical and mental health. Babies' brains develop rapidly and are at their most adaptable in the earliest years of life. To give children the best start in life requires nurturing relationships, an enriching home environment, and parents who are supported to fulfil this essential role. Home-Start's relational, compassionate, reliable, and trusted support offers practical and emotional help to parents and carers living in Epsom, Ewell, Banstead, and Mole Valley North.

Chair's Report

I am delighted to report that, due to our successful Crowd Funding Appeal and funding from The National Lottery, we ended 2023/2024 in much better financial position than anticipated. We would like to thank you all for your incredible support. To the staff and volunteers, my heartfelt thanks for another wonderful year. Hayley stepped up when Hazel left, and in January we were delighted to welcome Michelle Jones as our new manager. You are a fantastic team who combine commitment, dedication, and great teamwork to make a significant difference to the lives of our families; ensuring their children have the best start in life. Mary Coleman and Elizabeth Hume, our volunteer representatives continue to work hard to make sure the Trustees hear the voice of volunteers.

'Together with Families' continues to be the focus for HSEEB. Our team of volunteers know what a huge difference they make as they play a central role in supporting positive family life and building compassionate communities. This year we have extended our community reach in North Mole Valley, with a positive response from other community groups.

The Manager's Report reflects our current service provision. Early in 2024, we worked collaboratively with charities in Surrey Downs to grow funding to support new parents and parents of children with challenging behaviour. This work has enhanced our community presence and recognises that we are an inclusive charity, ensuring the voices of our families, volunteers and staff are heard.

The cost-of-living crisis continues to impact on families who are facing financial and emotional hardship, and this year, winter will be another challenging season as keeping their children warm and fed is already causing additional stress and concern.

Home-Start Surrey

With Home-Start Surrey we continue to share our experience and expertise in safeguarding and fundraising. We are working collaboratively to develop joint initiatives that help us to meet the needs of Surrey families and address service inequality. Dad Matters continues to move forward by developing a three-year funding and business plan to meet the needs of Dads across Surrey.

Funding

As I have already mentioned, we were fortunate to secure National Lottery funding in November 2023; this was a huge relief for us all. Our successful collaboration with Surrey Downs Mental Health Investment Fund has both provided further funds and raised our profile. This year we are again grateful to our local supporters from the 200 club, Rotary and Colin Sutherland for again opening his garden as a fundraiser in memory of his wife Jean, a past volunteer with Home-Start.

Trustees

I am very grateful to our skilled and hard-working board of trustees, Michael Blackburn (Treasurer), Nic Morgan, Liz Yiangou, Richard Moody, Judy Walsh and Jayne Morgan who all contribute their time and experience to Home-Start. During the year we said a sad good-bye to Hakan Yonel. Nic Morgan will retire as a trustee at the AGM. Nic and I joined Home-Start together 8 years ago and he has been a great colleague and support during the years.

Patron

In 2023/2024, we continued to benefit from the support of Lady Lamport as our Patron. She is committed to helping us raise the profile of Home-Start as we meet the needs of families in Surrey.

Financial Report

Although we are in a much better financial position this year, we know that the next three years will be critical to continue to raise much needed funds. We are indebted to Michael Blackburn (treasurer); He has worked hard to help us understand our financial position, prepare financial forecasts and manage the accounts. A special thank you to John Graves who, as our volunteer Independent Examiner, has examined our accounts.

Manager's Report

2023-2024 was not without its difficulties here at HSEEB, with the departure of Manager Hazel Davies in August, recruitment complications, and significant funding uncertainties throughout the year. Despite these challenges, our team of dedicated trustees, staff, and volunteers bravely weathered the storms and continued to provide unparalleled support to families in need, and we concluded the year on much more steady, solid ground.

Perhaps the most significant event of FY 23/24 was the successful bid for National Lottery funding which, along with various other sources of funding, including a successful Crowdfunding campaign, provided much-needed capital and confidence to the organisation and those we support. These funds will allow us to continue to help families when, and how, they need it.

We continue to see a continuous stream of referrals for our Home-Visiting, Perinatal, and Over 5s/SEND projects. Pressures facing our local health and social services (primarily staffing) have resulted in a reduction of support to local families, and Home-Start has seen a rise in the need for signposting to alternative services.

The team continues to go from strength to strength, engaging with families and professionals and continuing to expand our abilities and the services we provide. With a new manager in place, our staff and volunteers continue to be a lifeline for families. However, the cost-of-living crisis has forced a few of our volunteers into paid employment, and so we are finding it harder to recruit volunteers. Please do let your friends and family know about Home-Start and how just 2 hours a week of volunteering can transform a family's life.

I would like to give a special thanks to all of our Staff and Volunteers, including our Trustees, for welcoming me to the team this year and continuing to dedicate their time, effort and support to such a worthy cause. Without them so much of our work would not be possible.

Michelle Jones, Manager

A Volunteer's Story - Elizabeth

I became a Home-Start Volunteer about eighteen months ago after taking early retirement from working as an Early Years practitioner for thirty years. I am married and my three children are all grown up and, although two are still living at home, are quite independent.

A huge part of the Early Years role was being involved in the children's development but also with their families trying to give support and encouragement when needed. I knew I would really miss this part of my job.

I found the initial Home-Start training excellent and very helpful, giving me a clear understanding of what it means to be a volunteer, and that you are always supported by the staff team and the other volunteers. As a volunteer, we often have professional speakers that provide interesting, valuable information and advice that I have used to support the families that I visit.

I have had the privilege of meeting and helping families that have had many different challenges in their day-to-day lives. It has been my pleasure to be able to offer a 'listening ear', an extra pair of hands to help with the shopping, sharing cooking skills or just playing with the children so that a mummy can have a shower. I have had lots of happy moments playing and talking to the children; this has been such a valuable opportunity as I have often seen the parent using some of the same phrases and games in later visits.

Being a Home-Start volunteer is so rewarding. I value the time that I spend with a parent trying to make just one thing easier in their day. It's the parent that gives you a smile or a 'thank you' message as they realise that you are there for them because you want to be, not because you have to be.

Thanks to our volunteers...

We continue to be supported by Volunteers who give their time up to complete the initial preparation course and then visit families regularly. We have run two successful Volunteer Preparation Courses this year and would like to welcome our new volunteers to the team. We are always looking for more volunteers to join us, so if you are keen to become a volunteer, please contact Tracey Cobb at tracey.cobb@hseeb.org.uk.

Anne	Hilary P	Mags	Sarah M
Carla	Hilary W	Mary C	Sarah T
Cath	Janet	Mary N	Sheila
Debbie	Jill	Natalie	Susan C
Elizabeth	Jo	Pam	Susan F
Emily	Joanne	Rachel	Tamara
Filomena	John	Rosalind	Trudie
Geraldine	Lee	Sally	Wendy
Helen	Louisa	Sarah H	

Treasurer's Report and Summary Statement For the year ended 31st March 2024

The income for the year of £234,022 was £100,460 greater than the prior year, due almost entirely to successful grant bids, which were £93,974 higher than the previous year. Expenditure only increased by £3,232 during the year and therefore the reserves increased by £49,170 compared to a decrease of £48,058 the year before.

We have received grants of either £10,000, or more, from five separate bodies: Henry Smith Foundation, The National Lottery (TNL), Garfield Weston, St. Faiths and Awards for All, putting the charity in a stronger position than it was this time last year. We have secured 3-year funding from TNL. Donations from fundraising activities are up £15,816 mainly due to the success of the Crowdfunding initiative, which raised £9,235.

Costs rose slightly, despite having a full year of costs for Home-Start Dad Matters, which was £7,142 higher than prior year. HSEEB was able to reduce overall costs by making prior year claims for a National Insurance rebate from the Government. As mentioned above reserves have bounced back this year and as a percentage of annual expenditure, they now represent 62% of annual costs. We remain confident that we are well placed to achieve the aims of Home-Start across Epsom, Ewell and Banstead, although continued fundraising remains a priority.

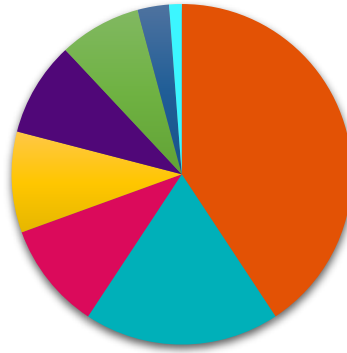
Financial Overview for the year ended 31st March 2024

	Current year 2023-24	Prior year 2022-23
Total Income	£234,022	£133,562
Total Costs	£184,852	£181,620
Surplus/Deficit	£49,170	(£48,058)
Funds Brought Forward	£64,925	£112,983
Funds Carried Forward	£114,095	£64,925

Our Vital Statistics

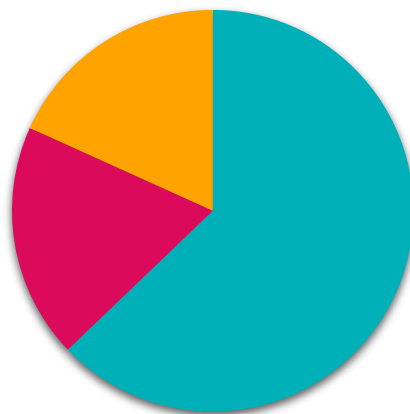
The charts below show further information about our organisation for the year 01.04.2023 – 31.03.2024. This is compared to the previous year, when we supported 148 families with 237 children.

Source of Referrals



■ Health Visitors ■ Self-Referral ■ Family Centres ■ Health 'other'
■ Education ■ Mental Health ■ Other ■ Family Support Team

Location of Referrals



■ Epsom and Ewell ■ Mole Valley ■ Reigate and Banstead

Number of new referrals during the year	121
Number of families supported during the year	298
Number of children supported during the year	543

Top Reasons Families Turn to HSEEB for Support:

1. Coping with Parent's Own Mental Health
2. Coping with Feeling Isolated
3. Use of Services
4. Managing Children's Behaviour

Links

Throughout the year there were numerous opportunities to network with workers in other organisations and to attend various training and discussion events. Some of the main links are as follows:

0-19 Team Epsom & Ewell	Mary Francis Trust
0-19 Team Mole Valley	Mental Health Services
0-19 Team Tattenhams & Leatherhead	Merland Rise Church
Banstead Rotary Club	Mole Valley Borough Council
Barnardo's	Mole Valley Family Centre
Besom – St. George's Church, Ashted	North Surrey Domestic Abuse Service
Citizens Advice Bureau	Housing Associations
Christians Against Poverty (CAP)	PANDAS
Community Midwives	Parent Infant Mental Health Service
Community Fridges	Perinatal Mental Health Service
Early Support Team	Preston Community Network
East Surrey Domestic Abuse Service	Reigate and Banstead Borough Council
Epsom Downs Family Centre	School Outreach Service
Epsom and Ewell Family Centres	Social Prescribing Teams
Epsom & Ewell Refugee Network	Stripey Stork
Epsom & Ewell Borough Council	Surrey Action for Carers
Epsom Methodist Church	Surrey Adult Services
Family Voice Surrey	Surrey Care Trust
GPimhs: GP Integrated Mental Health Service	Surrey Children's Services
Home-Start UK	Surrey Downs Health and Care (NHS)
Home-Start Surrey	Central Surrey Community Action
Hygiene Bank	Surrey Early Help Hub
KT22 Group	Surrey Early Years & Childcare Service
Leatherhead Community Hub	Surrey Family Information Service
Leatherhead Youth Project	Surrey Partnership with Parents
Lloyd's Bank	Surrey Youth Focus
Local Faith/Community run parent/toddler groups	The Family Nurse Partnership
Local Early Years settings	The Good Company
Local Schools	YMCA
Local Food Banks	

Fundraising

We are grateful for the high level of financial support received over the year. Thank you for the generosity of all who have contributed. Fundraising enables our team to continue to provide much needed support to local families.

200 Club Entrants & Winners
The Anchor Pub, Leatherhead
AON
Aberdour School
Banstead Methodist Church
Banstead Rotary Club
CEO QA London Team
Christchurch Ewell
Colin Sutherland's Train Day
Co-op Local Community Fund
Community Foundation for Surrey
Ewell Rotary Club
Garfield Weston
Gatwick Foundation Fund
Henry Smith Charity

Home-Start Volunteers
Home-Start Trustees
'In memory' donations
Lloyds Bank Match Funding
The Meeting Place, Bookham
Margaret Kennedy Legacy
Ookla
Pears Foundation
St Faith's Trust
St James's Place Plc.
Sutton Masonic Lodge
The National Lottery Awards for All
The National Lottery Community Fund
Toddler Time, Ewell
Toyota Community Fund
Waitrose Epsom

Everyone who contributed to the Crowdfunding campaign, and many other individual and local supporters.

Quotes from families

The support received from Home-Start Epsom, Ewell and Banstead has meant...

"For the first time since first being pregnant, I'm enjoying the gift of Motherhood"

"We are more confident to deal with our daughter. We are able to understand her behaviour and emotions better."

"[My Home-Start Volunteer] has helped me so much with my confidence as a mother"

"When I first started Nurture group I didn't feel my son was mine. Now I feel like we've got a really good mother-son bond".

One parent that came to our summer outings stated: *"Typically we wouldn't be able to afford Bocketts farm for our whole family to attend so it was wonderful to be able to have the day out together. We are very appreciative of the opportunities."*

Quotes from referrers

"Homestart has been pivotal in the delivery of early help services for local families. Epsom & Ewell Family Centre has worked collaboratively with Homestart to understand and meet the needs of the community to deliver much needed support and workshops. Feedback from families attending the workshop indicates value, gratitude and hope with families feeling empowered to make change and become resilient. We are looking forward to continuing our working relationship with Homestart to embed Surrey's Family First Principles."

Tracey Robbins, Team Manager, Epsom & Ewell Family Centre

"Home-Start is a valued and excellent support service and without this service in Epsom and Ewell our families would be at a massive disadvantage."

Penny Russell, Health Visitor, 0-19 Team Epsom and Ewell

Staff (for period 01.04.2023 – 31.03.2024)

Hazel Davies	Manager (until 23.08.2023)
Michelle Jones	Manager (from 03.01.2024)
Hayley Ronald	Senior Family Coordinator
Tracey Cobb	Senior Family Coordinator (Volunteer Recruitment & Training)
Lesley Lane	Senior Family Coordinator (Over 5s/SEND)
Claire Stevens	Senior Family Support Coordinator (Perinatal)
Jenny Bond	Administrator/Finance Assistant

Management Committee (for period 01.04.2023-31.03.2024)

Briony Thomas	Chair of Trustees
Michael Blackburn	Treasurer
Elizabeth Yiangou	Trustee
Nicholas Morgan	Trustee
Richard Moody	Trustee
Judy Walsh	Trustee (Safeguarding)
Jayne Morgan	Trustee
Hakan Yonel	Trustee (Resigned April 2024)
Mary Coleman	Volunteer Representative
Elizabeth Hume	Volunteer Representative (from September 2023)
Pam Whiteley	Volunteer Representative (until September 2023)

HOME-START EPSOM, EWELL & BANSTEAD
(A company limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 31, 2024

REGISTERED COMPANY NUMBER: 8765689

ENGLAND AND WALES

REGISTERED CHARITY NUMBER: 1156539

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

The directors, who are also the trustees, submit their report and financial statements for the year ending March 31st, 2024.

Statement of director/trustee responsibilities

Company law requires directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare financial statements on the going concerns basis unless it is inappropriate to assume the company will continue to trade.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activities

The company is registered with the Charity Commissioners and aims to give practical help to families under stress and to give children the best possible start in life.

The Charity is fortunate to have secured a three-year funding grant from the National Lottery, together with grants from the organisations listed on note 5 to the financial statements which will provide the Charity with some short-term stability.

Directors and directors' interests

The directors, who are also trustees, who served during the year were as follows;

Briony Thomas – Chair

Michael Blackburn - Treasurer

Nicholas Morgan

Elizabeth Yiangou

Richard Moody

Jayne Morgan

Judy Walsh

Hakan Yonel

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

Small company rules

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the Small Companies Regime within Part 15 of the Companies Act 2006. The directors have adopted the provisions of Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with The Financial Reporting Standard applicable in the UK and Ireland (FRS 102), effective January 1st, 2015.

Reference and administrative details

Registered company number
8765689 (England and Wales)

Registered charity number
1156539

This report was approved by the directors on 27th August 2024 and signed on its behalf.



Briony Thomas
Chair

Registered office:
128 Great Tattenhams
Epsom Downs
Surrey KT18 5SE

HOME-START EPSOM, EWELL & BANSTEAD

Independent Examiners Report to the Trustees of Home-Start Epsom, Ewell and Banstead on the financial statements for the year ended 31st March 2024.

I have examined the attached financial statements which have been prepared in accordance with the accounting policies set out in note 1.

Respective responsibilities of trustees and examiner

As trustees of the charity you are responsible for the preparation of the financial statements and you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

No matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Name: John Graves

Address: Little Paddock, 3 White Beam Way, Tadworth, KT20 5DL

Date: 27th August 2024

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2024 BALANCE SHEET AS AT MARCH 31, 2024

	Mar-24		Mar-23	
	£	£	£	£
Current Assets:				
Investments				
Cash at Bank and in Hand	147,801		101,471	
Debtors and Prepayments	2,466		2,572	
	<u>150,268</u>		<u>104,043</u>	
Current Liabilities				
Creditors Falling due within one year	6,173		4,118	
Donations and Grants	30,000		35,000	
	<u>36,173</u>		<u>39,118</u>	
Net Assets		<u>114,095</u>		<u>64,925</u>
Represented by				
General Funds	57,631		64,925	
Restricted Funds	56,464		-	
Total charity funds		<u>114,095</u>		<u>64,925</u>

For the financial year ended March 31, 2024, the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 and no notice has been deposited under Section 476 requesting an audit. The directors and trustees acknowledge their responsibility for ensuring that the company maintains accounting records which comply with Section 386 and preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of Section 396 and which otherwise comply with the requirements of the Companies Act 2006, so far as applicable to the company.

The financial statements, which have been prepared in accordance with the special provisions relating to small companies subject to the Small Companies Regime within part 15 of the Companies Act 2006 and with the Reporting Standard for Smaller Entities (effective April 2015), were approved by the directors and trustees on 27th August 2024.



Briony Thomas
Chair



Nicholas Morgan
Trustee

The attached notes form part of these financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2024 INCOME AND EXPENDITURE ACCOUNT

	2024			2023
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Income:				
Voluntary contributions:				
Donations and grants	133,147	56,464	189,611	95,055
Fundraising activities	15,816		15,816	3,161
	148,963	56,464	205,426	98,216
Public funding:				
Surrey County Council	28,398		28,398	26,148
NHS Funding	-		-	9,027
	28,398	-	28,398	35,175
Bank interest received	197		197	171
Total income	177,558	56,464	234,022	133,562
Expenditure:				
Salaries and contributions	142,741		142,741	138,689
National Insurance recovery	(8,705)		(8,705)	-
Staff expenses	3,053		3,053	3,723
Volunteers' expenses	331		331	770
Training costs	1,770		1,770	665
Rent, rates and cleaning	11,721		11,721	10,727
Communications	1,692		1,692	5,572
Computer costs	5,695		5,695	2,382
Insurance	1,299		1,299	971
Sundry expenses	3,347		3,347	1,532
Recruitment and publicity	1,981		1,981	972
Other	938		938	1,317
Professional fees	312		312	915
Home-Start levy	2,404		2,404	3,835
Family programmes	4,593		4,593	5,269
Home-Start Dads Matter	11,423		11,423	4,281
Entertainment	257		257	-
Total expenses	184,852	-	184,852	181,620
Net movement in funds	(7,294)	56,464	49,170	(48,058)
Balances brought forward	64,925	-	64,925	112,983
Funds carried forward	57,631	56,464	114,095	64,925

The attached notes form part of the financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2024

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP) 2005, the Charities Act 2011 and the Financial Reporting Standard for Smaller Entities (effective April 2015).

Fixed assets and depreciation:

Initial furniture and equipment were donated when the previous organisation was set up. Additions are expensed on acquisition

Restricted funds arise from grants or donations where the donor specifies the use for which the funds may be applied. We are required by law to comply with the donor's wishes.

2. Reserves policy

It is the policy of the trustees to maintain reserves at the equivalent of approximately six months expenditure on an historic basis. The objective being to enable an orderly rundown in the event of a significant cut in funding. On March 31, 2024 the reserves amounted to approximately 62% (2023: 36%) of such expenditure. The trustees have made a forecast of confirmed income and expenditure for the year ending March 31, 2024 and remain of the opinion that they could ensure an orderly rundown in the event of a significant cut in funding.

3. Creditors

	2024	2023
	£	£
<i>Due within 12 months</i>		
Staff and volunteer expenses	301	493
Salaries and contributions	3,469	-
Communication	132	20
Cleaning	325	-
Home-Start Levy	-	1,652
Home-Start – Dad Matters	1,946	1,800
Sundry	-	153
	<u>6,173</u>	<u>4,118</u>

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2024

4. Creditors (Donations and Grants)	2024	2023
	£	£
Mary Kennedy legacy	<u>30,000</u>	<u>35,000</u>
	<u>30,000</u>	<u>35,000</u>
5. Grants received during the year	2024	2023
	£	£
Henry Smith Foundation	57,800	59,350
The National Lottery	56,464	-
Garfield Weston	15,000	-
Awards for All	10,000	10,000
St. Faiths	10,933	7,975
Pears Foundation	9,852	-
Gatwick Foundation Fund	7,000	-
St James Place	2,500	-
Toyota Charitable Fund	<u>1,750</u>	-
	<u>171,299</u>	<u>77,325</u>

The financial statements for the year ended 31st March, 2023 reported £43,150 of funding which was attributed to Surrey County Council. The funds which were received via Home-Start Surrey should have been attributed as follows: Surrey County Council (£26,148), NHS Funding (£9,027) and St. Faiths (£7,975). This split has been corrected in the comparisons for the prior year in the P&L on page 6.

6. Other financial commitments

There are no other financial commitments.

7. Taxation

The charity is exempt from corporation tax on its charitable activities.

8. Company status and trustees

The charity is a company limited by guarantee. The members of the company are the trustees, also directors, named in the Directors Report. In the event of the charity being wound up, the liability of the guarantee is limited to £1 per member.

The trustees receive no remuneration.

9. Expenditure

All expenditure relates to the provision and support of charitable activities.

10. Related party disclosures

There were no related party transactions during the year.

HOME-START EPSOM, EWELL & BANSTEAD

Independent Examiners Report to the Trustees of Home-Start Epsom, Ewell and Banstead on the financial statements for the year ended 31st March 2024.

I have examined the attached financial statements which have been prepared in accordance with the accounting policies set out in note 1.

Respective responsibilities of trustees and examiner

As trustees of the charity you are responsible for the preparation of the financial statements and you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
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- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

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(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Name: John Graves

Address: Little Paddock, 3 White Beam Way, Tadworth, KT20 5DL

Date: 27th August 2024

Accounts



**Epsom, Ewell
& Banstead**

ANNUAL REVIEW

**YEAR ENDING
31ST MARCH 2023**

128 Great Tattenhams Epsom Downs Surrey KT18 5SE

Tel: 0795617768

Email: admin@hseeb.org.uk

www.hseeb.org

Home-Start Epsom, Ewell and Banstead is a Company Limited by Guarantee.
Company No: 08765689. Charity No: 1156539

Home-Start Epsom, Ewell and Banstead (including Mole Valley North) is an independent charity, part of a network of over 300 local Home-Starts across the UK and one of eight locations under the umbrella of Home-Start Surrey. We have been supporting local families for over 27 years covering Epsom and Ewell, Banstead wards and reaching out to families in Ashted, Leatherhead, Bookham and Fetcham.

How We Make a Difference

We have a wide range of service offerings and projects to achieve positive outcomes; helping families to become less isolated and more independent, including:

- Core home visiting service by staff and trained volunteers
- Parent support workshops, groups and one-to-one for primary aged children with special needs
- Family Links Parenting courses increasing parents' skills and knowledge.
- Perinatal mental health support individually and in The NEST Nurture groups
- Annual outings and events
- Home Visiting and Group support for families living in Mole Valley North
- Refugee/Asylum Seekers Family Support
- 'Dad Matters' - supporting the wellbeing of Fathers (Launched in April 2023).

All our services with our additional individual and tailored events, add to the experiences we give families and enhance our ability to reduce isolation, increase confidence and give children positive experiences.

Our Vision

Together with Families we will shape a compassionate community where all children have the best possible start in life.

What We Do

'Together with Families'

Being a parent is, for many, a daunting experience. Families often must face many challenges, such as:

- money worries due to the cost-of-living crisis.
- their own disability or that of their child
- English as an additional language
- suffering from bereavement
- domestic abuse
- long term unemployment
- lack of networks of support

At a time of life which should be happy and fulfilling, it can be scary and lonely for families. Facing these issues alone can lead to long term mental health issues for the parent and children, leading to decreased parental capacity.

Our targeted early help services with our additional individual and tailored events, add to the experiences we give families and enhance our ability to reduce isolation, increase confidence and give children positive experiences.

Why it Matters

There is considerable evidence to support early years intervention. We know that by providing early help to struggling parents, we can provide the support they need to avoid longer term difficulties. Staff and volunteers working with families build trust and confidence; feedback is positive. Home-Start is best placed to help and encourage the family to access services and help themselves. Many families find it difficult to engage with other services due to fear or stigma. Feedback from group work supports the fact/ suggests that our role in helping anxious and isolated families build relationships and achieves healthy and positive outcomes for their children.

The start of a child's life from pregnancy lays the foundation for physical and mental health. Babies' brains develop rapidly and are at their most adaptable in the earliest years of life. To give children the best start in life requires nurturing relationships, an enriching home environment and parents who are supported to fulfil their essential role. Home-Start's relational, compassionate, reliable, and trusted support offers practical and emotional help to parents and carers living in Epsom, Ewell, Banstead, and Mole Valley North.

Chair's Report

The Trustees would like to thank staff and volunteers for another wonderful year. Your commitment, dedication, and fantastic teamwork has made a significant difference to the lives of our families; giving local children the best start in life. Mary and Pam as our volunteer representatives for 2022 – 2023 worked hard to make sure the Trustees hear the voice of our volunteers.

'Together with Families'; the Home-Start UK's Strategy, has been the focus for our HSEEB Strategy for 2023-2026 as we shaped our local services to support families so they can give children the best possible start in life. Our staff and volunteers know what a huge difference Home-Start makes, we play a central role in supporting positive family life and building compassionate communities. Communities where people are there for families and children at the earliest moments when they need support. The Manager's Report reflects our current service provision. Over the next few years, if we achieve sustainable funding, we plan to grow our reach and impact. By creating a sustainable and inclusive charity we will ensure the voices of our families, volunteers and staff are heard.

During the year we have noticed a significant rise in the number of referrals linked to the cost-of-living crisis and the declining mental health of families. Families are facing financial hardship when they are already struggling. Feeding and keeping their children warm this winter is already causing additional stress and concern, our support is needed more than ever.

Home-Start Surrey

Home-Start Surrey brings together the eight Home-Starts in Surrey. This year we have made strategic progress which will help us to move forward during 2023/24. A joint approach to the Surrey County Council retender for children's services and other Surrey wide funding puts us in a strong position with funders. Learning from 'Together with Families' we know there are gains to be made by working collaboratively to develop joint services that meet the needs of Surrey families and address service inequality. With Elmbridge and Runnymede and Woking Home-Starts we launched Dad Matters in April. This service is developing and recruiting to meet the needs of Dads locally.

Funding

We know that during 2023 we need to make several grant bids, re-tender for Surrey County Council funding, run a local appeal and various fundraising events. If successful, these will provide stability for HSEEB for the next three years. If we are unable to obtain the necessary funds, then we would need to take some difficult decisions including service cuts. This year we are again grateful to Colin Sutherland for opening his garden as a fundraiser. This event was in memory of Colin's wife Jean, a long-time supporter of Home-Start.

Trustees:

Our skilled and hard-working board of trustees, Michael Blackburn (Treasurer), Nic Morgan, Liz Yiangou, Richard Moody, Hakan Yonel, Judy Walsh and Jayne Morgan continue to contribute their time and experience to Home-Start. They have worked hard to develop our three-year strategy and are looking at innovative ways to raise much needed funds.

Patron

We continue to benefit from the support of Lady Lamport as our Patron. She is committed to helping us raise the profile of Home-Start as we meet the needs of families in Surrey.

Financial Report

Particular thanks to Michael Blackburn (Treasurer); he has worked hard to help us understand our financial position and prepared the accounts. A special thank you to John Graves, who as our new volunteer Independent Examiner, has examined our accounts.

Activities

In 2022-2023 it was wonderful to be able to run family outings as we use to; these have been really appreciated by our families. We were delighted to provide families with vouchers for local farms, Soft Play sessions and to run our annual trip to the seaside at Littlehampton. Families received free tickets from Circus Starr and it was wonderful to be able to meet families outside at our Summer Picnics. The Christmas Party with Santa in a pop-up grotto has become an annual favourite. All these activities were funded through a generous legacy and donations.

Manager's Report

During 2022-2023 it was great to be able to 'get back to normal'. All our services have been up and running again and we have continued to develop new ones. The staff team and Volunteers have continued to be so committed to supporting families and to finding new ways to engage with them.

With new projects and relocation of staff the team changed over the year, the new team members have come with knowledge and experience which has enhanced our skill base.

Both our Over 5's Project and the Perinatal Mental Health Project have been well received by parents and professionals alike and we receive a steady stream of referrals which enables us to really meet family's specific needs in the area of SEND and perinatal support. During the year it was very exciting to be able to recruit to the Dad Matters Coordinator post and to work with two other Surrey Home-Starts to start to develop this project ready for launch at the start of the next financial year.

Our Volunteer base has grown and almost returned to pre-Covid levels, however time and financial pressures on many mean that Volunteering is not always an option for them and so we are finding it harder to recruit volunteers. Please do let your friends and family know about Home-Start and how just 2 hours a week of Volunteering can transform a family's life.

Funding continues to be a focus especially as we look forward to how Surrey County Council will reframe their Early Help offer and we consider what that means for us as a local provider. Increasingly the majority of the funding we receive is from other sources. For the team and the volunteers to continue to support families the trustees need to be returning to previous funders and to explore new ones, which is a challenge in the current economic environment.

As I write this, I am approaching my last week as Manager due to relocating. I have thoroughly enjoyed my time with HSEEB, the organisation is in a very good place and I know it will continue to go from strength to strength. I would like to give a special thanks to all our wonderful Volunteers, without them so much of our work would not be possible.

Hazel Davies, Manager, 2022-2023

A Volunteer's Story - Sarah

I became a Home-Start volunteer about 7 years ago after having my own children. I've always enjoyed helping others and the satisfaction you get when a small act of kindness brings a smile to others. I came across Home-Start whilst searching online for some voluntary work and it seemed the perfect role. Having had my own children, and being a teacher, I knew I would be able to offer some help and advice from my own experiences. My children are 14 and 11 and it's great to be able to support parents with younger children and relate to some of the challenges that arise.

I've helped a range of families with different needs, and it really has been a privilege to be invited into their homes and get to know them. You wonder whether you are actually making a difference because in many cases you can't actually change their circumstances or the struggles that they are facing and that is the hard bit; but just providing a listening ear and a reassuring hug and telling them that they are doing brilliantly is sometimes the boost that they need.

Being a Home-Start volunteer is so rewarding and knowing that the small part I have played in supporting each family and the difference it can make, is the best feeling ever!

Thanks to our volunteers...

We continue to be supported by Volunteers who give their time up to complete the initial preparation course and then visit families regularly. We had plans in place to run for the first time the HSUK Hybrid Volunteer Preparation Course in May 2023. Having a member of the team who is dedicated to the recruitment and training of Volunteers as part of their role will increase enquiries, however we are always looking for more Volunteers to join us.

Lata	Mary	Sarah	Lee
Cath	Sally	Wendy	Samantha
Pina	Mandy	Shelia	Rebecca
Ros	Helen	Sarah	Pam
Mags	Joanne	Debbie	Hilary
Susan	Sarah	Hilary	Louisa
Jill	Sue	Louise	Rachel
Tracey	Jane	Janet	Trudie

Treasurer's Report and Summary Statement

For the year ended 31st March 2023

The income for the year of £133,562 was £68,190 less than the prior year, mainly due to a reduction in the grant income received during the year. As expenses increased by £8,372 during the year the reserves reduced by £48,058, compared to an increase in reserves of £28,504 the year before.

Our main sources of income are Henry Smith Foundation, Surrey County Council and Awards for All. These 3 sources of income account for 84% of all the income in the year. There are smaller regular donations such as the 200 Club, which contributed £1,810 during the year. Donations from fundraising activities are significantly below what has been raised in prior years.

Staff expenses increased by £16,063 during the year and there was a further increase of £4,281 in respect of the new Dads Matter service. These costs were partly offset by a reduction in training costs of £10,788.

As mentioned above reserves have reduced this year and as a percentage of annual expenditure, they now represent 36% of annual costs compared to 64% in March 2022. We remain confident that we are well placed to achieve the aims of Home-Start across Epsom, Ewell and Banstead.

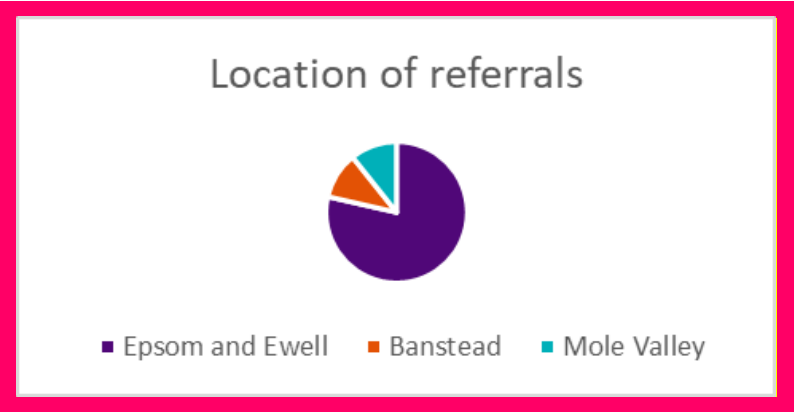
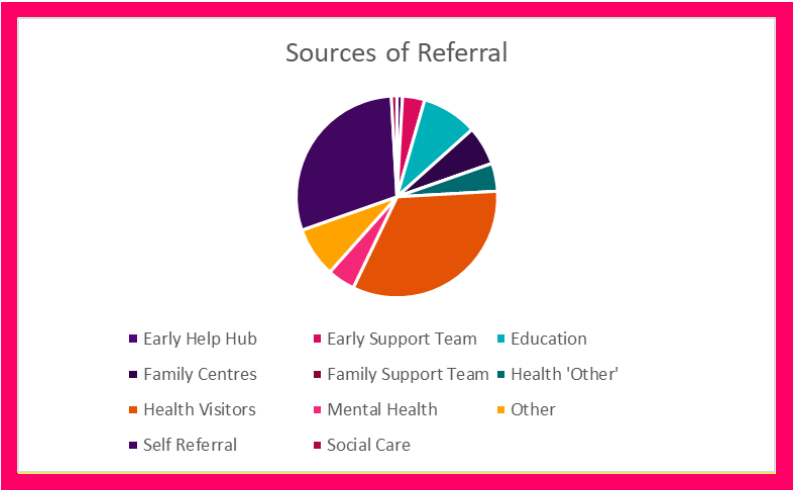
Financial Overview for the year ended 31st March 2023

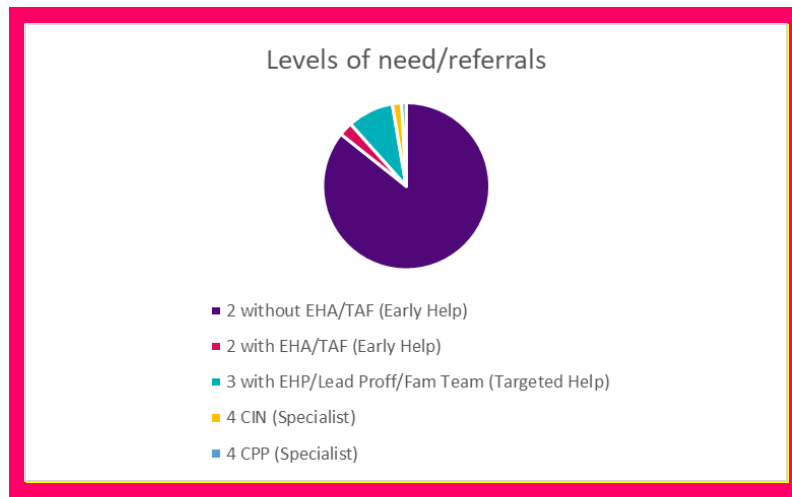
	Current year 2022-23	Prior year 2021-22
Total Income	£133,562	£201,752
Total Costs	£181,620	£173,248
Surplus/Deficit	(£48,058)	£28,504
Funds Brought Forward	£112,983	£84,479
Funds Carried Forward	£64,925	£112,983

Our Vital Statistics

The charts below show further information about our organisation.

Number of new referrals during the year:	112
Number of families supported during the year:	148
Number of children supported during the year:	237





Reasons why Families turn to HSEEB for support

1. Coping with feeling Isolated & Coping with Mental Health
2. Use of services
3. Parent's own self esteem

Links

Throughout the year there were numerous opportunities to network with workers in other organisations and to attend various training and discussion events. Some of the main links are as follows:

0-19 Team Epsom & Ewell	Mary Francis Trust
0-19 Team Mole Valley	Mental Health Services
0-19 Team Tattenhams & Leatherhead	Merland Rise Church
Banstead Rotary Club	Mole Valley Borough Council
Besom – St. George’s Church, Ashted	Mole Valley Family Centre
Citizens Advice Bureau	North Surrey Domestic Abuse Service
Christians Against Poverty (CAP)	Housing Associations
Community Midwives	PANDAS
Community Fridges	Parent Infant Mental Health Service
Early Support Team	Perinatal Mental Health Service
East Surrey Domestic Abuse Service	Preston Community Network
Epsom Downs Family Centre	Reigate and Banstead Borough Council
Epsom Family Centre	School Outreach Service
Epsom & Ewell Refugee Network	Social Prescribing Teams
Epsom & Ewell Borough Council	Stripey Stork
Ewell Family Centre	Surrey Action for Carers
Family Voice Surrey	Surrey Adult Services
Home-Start UK	Surrey Care Trust
Home-Start Surrey	Surrey Children’s Services
Hygiene Bank	Central Surrey Community Action
KT22 Group	Surrey Early Help Hub
Leatherhead Community Hub	Surrey Early Years & Childcare Service
Leatherhead Youth Project	Surrey Family Information Service
Local Faith/Community run parent/toddler groups	Surrey Partnership with Parents
Local Early Years settings	The Family Nurse Partnership
Local Schools	The Good Company
Local Food Banks	

Fundraising

We are grateful for the high level of financial support received over the year. Thank you for the generosity of all who have contributed. Fundraising enables our team to continue to provide much needed support to local families.

200 Club Entrants & Winners
AON
Aberdour School
Banstead Rotary Club
Colin Sutherland's Train Day
Community Foundation Surrey
Ewell Rotary Club
Henry Smith Charity
Heartlands CCG
Home-Start UK
Home-Start Volunteers
Home-Start Trustees
'In memory' donations
Leatherhead Horticultural Society
Margaret Kennedy Legacy
Mole Valley Probus Club
Ookla
Open Reach
Optima Recruitment
St Faith's Trust
Surrey County Council Obesity Fund
The National Lottery Awards for All
Waitrose Epsom
and many other individual and other local supporters.

Quotes from families

The support received from Home-Start Epsom, Ewell and Banstead has meant...

Being listened to and understood by my co-ordinator and volunteer and not being pressured to do things that are too much for me but encouraged to build my confidence up.

Massive difference - my child is so calm now but when he does have a meltdown, I understand what to do to either prevent his frustration or to help make it a lot easier for him. I'm calmer and more confident.

My wife and son [have] become socially active and [are] going out confident. I am really thankful.

The support and the encouragement, [the] volunteer holding [the] baby while I got some head space! Having a person to talk to, the mindfulness, the advice, and the care!

Quotes from referrers

Epsom Family Centre has built a strong connection with Home-Start and we are grateful for their support for families. Together we have provided families with another support network when the support from the family centre comes to an end. We work closely to ensure a strong handover with joint visits. Home start provide an immense service and come alongside us to support families through young mums group and attending our coffee mornings. Epsom Family Centre would not be able to provide the service they do without Home-Start Epsom, Ewell and Banstead!

Services have been reduced so much for families over recent years and as a 0-19 team made up of health visitors, school nurses, community staff nurses and community nursery nurses we cannot thank Home- Start enough for the support you offer the families within our Epsom and Ewell 0-19 area. Your professional approach and input makes such a difference to the families we see and enhances our services and plugs many gaps we just don't have the resources to fill. Your service is backed up by excellent communication and we liaise regularly about families and meet up to discuss how our services are going and how we can work well together. We honestly do not know what we would do without Home- Start. Thank you

Staff (for period 01.04.2022-31.03.2023)

Hazel Davies
Hayley Ronald

Joanna Parker
(until Dec 2022)

Tracey Cobb
(from Feb 2023)

Lesley Lane

Rebecca Welham
(from Nov 2021-August 2022)

Claire Stevens
(from September 2022)

Gabriella Pearson
(until July 2022)

Jenny Bond
(from July 2022)

Manager
Senior Family Coordinator
(Mole Valley)
Senior Family Coordinator
(Volunteer Recruitment & Training)
Senior Family Coordinator
(Volunteer Recruitment & Training)
Senior Family Coordinator
(Over 5s/SEND)
Senior Family Support Coordinator
(Perinatal)
Senior Family Support Coordinator
(Perinatal))
Administrator/Finance Assistant

Administrator/Finance Assistant

Management Committee (01.04.2022-31.03.2023)

Briony Thomas	Chair of Committee
Michael Blackburn	Treasurer (from Nov 2022)
Elizabeth Yiangou	Trustee
Nicholas Morgan	Trustee
Richard Moody	Trustee
Judy Walsh	Trustee (Safeguarding)
Jayne Morgan	Trustee
Hakan Yonel	Trustee
Mary Coleman	Volunteer Representative
Pam Whiteley	Volunteer Representative

HOME-START EPSOM, EWELL & BANSTEAD
(A company limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 31, 2023

REGISTERED COMPANY NUMBER: 8765689

ENGLAND AND WALES

REGISTERED CHARITY NUMBER: 1156539

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

The directors, who are also the trustees, submit their report and financial statements for the year ending March 31st, 2023.

Statement of director/trustee responsibilities

Company law requires directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare financial statements on the going concerns basis unless it is inappropriate to assume the company will continue to trade.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activities

The company is registered with the Charity Commissioners and aims to give practical help to families under stress and to give children the best possible start in life.

The Charity is fortunate to have secured a three-year funding grant from the Henry Smith Foundation which with grants from Surrey County Council, the Surrey Community Foundation, St Faith's, and Awards for All provide us with some stability in this financial year.

Directors and directors' interests

The directors, who are also trustees, who served during the year were as follows;

Briony Thomas – Chair

Anthony Alexander Evans – resigned 16th November 2022

Sana Ritzvi – Treasurer – resigned 16th November 2022

Michael Blackburn - Treasurer – appointed 16th November 2022

Nicholas Morgan

Elizabeth Yiangou

Richard Moody

Jayne Morgan

Judy Walsh

Hakan Yonel

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

Small company rules

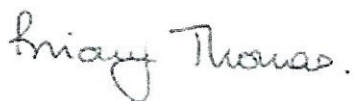
These financial statements have been prepared in accordance with the special provisions relating to companies subject to the Small Companies Regime within Part 15 of the Companies Act 2006. The directors have adopted the provisions of Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with The Financial Reporting Standard applicable in the UK and Ireland (FRS 102), effective January 1st, 2015.

Reference and administrative details

Registered company number
8765689 (England and Wales)

Registered charity number
1156539

This report was approved by the directors on 31st August 2023 and signed on its behalf.



Briony Thomas
Chair

Registered office:
128 Great Tattenhams
Epsom Downs
Surrey KT18 5SE

HOME-START EPSOM, EWELL & BANSTEAD

Independent Examiners Report to the Trustees of Home-Start Epsom, Ewell and Banstead on the financial statements for the year ended 31st March 2023.

I have examined the attached financial statements which have been prepared in accordance with the accounting policies set out in note 1.

Respective responsibilities of trustees and examiner

As trustees of the charity you are responsible for the preparation of the financial statements and you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

No matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Name: John Graves

Address: Little Paddock, 3 White Beam Way, Tadworth, KT20 5DL

Date: 31st August 2023

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023 BALANCE SHEET AS AT MARCH 31, 2023

	2023		2022	
	£	£	£	£
Current Assets:				
Investments				
Cash at Bank and in Hand	101,471		156,450	
Debtors and Prepayments	2,572		1,402	
	<u>104,043</u>		<u>157,852</u>	
Current Liabilities				
Creditors Falling due within one year	4,118		4,870	
Donations and Grants	35,000		40,000	
	<u>39,118</u>		<u>44,870</u>	
Net Assets		<u>64,925</u>		<u>112,982</u>
Represented by				
General Funds	64,925		112,983	
Restricted Funds			-	
Total charity funds		<u>64,925</u>		<u>112,983</u>

For the financial year ended March 31, 2023, the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 and no notice has been deposited under Section 476 requesting an audit. The directors and trustees acknowledge their responsibility for ensuring that the company maintains accounting records which comply with Section 386 and preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of Section 396 and which otherwise comply with the requirements of the Companies Act 2006, so far as applicable to the company.

The financial statements, which have been prepared in accordance with the special provisions relating to small companies subject to the Small Companies Regime within part 15 of the Companies Act 2006 and with the Reporting Standard for Smaller Entities (effective April 2015), were approved by the directors and trustees on 31st August 2023.



Briony Thomas
Chair



Nicholas Morgan
Trustee

The attached notes form part of these financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023 INCOME AND EXPENDITURE ACCOUNT

	2023			2022
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
Income:				
Voluntary contributions:				
Donations and grants	87,079	-	87,079	153,541
Fundraising activities	3,161		3,161	9,227
	<u>90,241</u>	<u>-</u>	<u>90,241</u>	<u>162,768</u>
Council funding:				
Surrey	43,150		43,150	38,955
	<u>43,150</u>	<u>-</u>	<u>43,150</u>	<u>38,955</u>
Bank interest received	171		171	28
Total income	<u>133,562</u>	<u>-</u>	<u>133,562</u>	<u>201,752</u>
Expenditure:				
Salaries and contributions	138,689		138,689	122,626
Staff expenses	3,723		3,723	3,812
Volunteers' expenses	770		770	840
Training costs	665		665	11,453
Rent, rates and cleaning	10,727		10,727	10,382
Communications	5,572		5,572	7,510
Computer costs	2,382		2,382	
Insurance	971		971	1,265
Sundry expenses	1,532		1,532	5,779
Recruitment and publicity	972		972	400
Other	1,317		1,317	405
Professional fees	915		915	207
Home-Start levy	3,835		3,835	1,937
Family programmes	5,269		5,269	6,631
Home-Start Dads Matter	4,281		4,281	-
Entertainment			-	-
Total expenses	<u>181,620</u>	<u>-</u>	<u>181,620</u>	<u>173,248</u>
Net movement in funds	(48,058)	-	(48,058)	28,504
Balances brought forward	112,983	-	112,983	84,479
Funds carried forward	<u>64,925</u>	<u>-</u>	<u>64,925</u>	<u>112,983</u>

The attached notes form part of the financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP) 2005, the Charities Act 2011 and the Financial Reporting Standard for Smaller Entities (effective April 2015).

Fixed assets and depreciation:

Initial furniture and equipment were donated when the previous organisation was set up. Additions are expensed on acquisition

Restricted funds arise from grants or donations where the donor specifies the use for which the funds may be applied. We are required by law to comply with the donor's wishes.

2. Reserves policy

It is the policy of the trustees to maintain reserves at the equivalent of approximately six months expenditure on an historic basis. The objective being to enable an orderly rundown in the event of a significant cut in funding. On March 31, 2023 the reserves amounted to approximately 36% (2022: 64%) of such expenditure. However, the trustees have made a forecast of confirmed income and expenditure for the year ending March 31, 2023 and remain of the opinion that they could ensure an orderly rundown in the event of a significant cut in funding.

3. Creditors

	2023	2022
	£	£
<i>Due within 12 months</i>		
Staff and volunteer expenses	493	290
Communication	20	162
Home-Start Levy	1,652	-
Home-Start – Dad Matters	1,800	
Sundry	153	
PAYE creditor	-	4,418
	<u>4,118</u>	<u>4,870</u>

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

4. Creditors (Donations and Grants)	2023	2022
	£	£
Mary Kennedy legacy	<u>35,000</u>	<u>40,000</u>
	<u>35,000</u>	<u>40,000</u>

5. Grants received during the year	2023	2022
	£	£
Henry Smith Foundation	59,350	42,500
Community Foundation Surrey	-	20,000
St. Faiths	-	15,000
Surrey County Council Obesity Fund	-	20,000
Waitrose	-	5,000
BHBF	-	3,956
Awards for All	<u>10,000</u>	-
	<u>69,350</u>	<u>106,456</u>

6. Other financial commitments

There are no other financial commitments.

7. Taxation

The charity is exempt from corporation tax on its charitable activities.

8. Company status and trustees

The charity is a company limited by guarantee. The members of the company are the trustees, also directors, named in the Directors Report. In the event of the charity being wound up, the liability of the guarantee is limited to £1 per member.

The trustees receive no remuneration.

9. Expenditure

All expenditure relates to the provision and support of charitable activities.

10. Related party disclosures

There were no related party transactions during the year.

Accounts



**Epsom, Ewell
& Banstead**

ANNUAL REVIEW

**YEAR ENDING
31ST MARCH 2022**

128 Great Tattenhams Epsom Downs Surrey KT1B 5SE

Tel: 01737 379902 Email: homestart@home-start.org.uk

Home-Start Epsom, Ewell and Banstead is a Company Limited by Guarantee. Company No: 8765689 Charity No: 1156539

Home-Start Epsom, Ewell and Banstead (including Mole Valley North)

Home-Start Epsom, Ewell and Banstead (including Mole Valley North) is an independent charity, part of a network of over 300 local Home-Starts across the UK and one of eight locations under the umbrella of Home-Start Surrey. We have been supporting local families for over 25 years covering Epsom and Ewell, Banstead wards and reaching out to families in Ashted, Leatherhead, Bookham and Fetcham.

HSEEB provides a number of family support services:

- HSEEB Volunteer Home-Visiting, or HSEEB Staff Support
- Over 5's SEND and Parent Support Project – Support for Parents whose children are primary aged
- The NEST Nurture Group – Perinatal Mental Health Project
- Refugee/Asylum Seekers Family Support
- Dad Matters – Supporting the wellbeing of Fathers (starting 2022/23)

Our Vision

'Every parent has the support they need to give their children the best start in life.'

What we do

Together with Families

Being a parent has never been easy, it can be lonely, heart breaking and overwhelming. Home-Start Epsom, Ewell and Banstead (incl. Mole Valley North) is ready to support families through their toughest times. Our staff and volunteers work with families experiencing different challenges, including:-

- Mental or physical health needs;
- Children with additional needs;
- Bereavement;
- Financial worries;

Home-Start's Core work is Volunteer Home-Visiting, at the heart of this is the coordinator assessment and a trained Volunteer delivering responsive, person-centred support. We provide compassionate, confidential help and support. Our local knowledge is essential for positive and appropriate signposting, such as, accessing community foodbanks. You cannot under-estimate the impact of consistent, accessible, relational services.

We support families with individual one to one home visits plus a wide range of targeted support including:

- Giving extra one to one help via telephone, messaging, visiting or getting out into the community
- Parenting support - workshops, courses and one to one
- Perinatal Support – one to one and groups
- Arranging and managing events and group get togethers
- Signposting and working with other agencies e.g. food banks
- Providing annual outings for families during school holidays

We work collaboratively with other local Home-Starts to support children and families in Surrey. In 2021-22 we worked with all our partners to cover gaps in funding, continuing to deliver services for children aged 0-11 and their families, as well as extending to those in greatest need within Mole Valley. We also developed a new project to provide support for parents in the ante-natal and post-natal period as well as exploring funding for piloting a Dad Matters project to start later in 2022/23.

Why it matters

There is considerable evidence to support early years intervention. The years between birth and school are vital for a child's development. Being a parent for the first time is a daunting experience and families may be facing financial problems, domestic abuse, mental health issues, a family disability or language barriers. Covid-19 and the cost-of-living crisis has brought additional fears and challenges to job security, family finances. Facing these issues alone can lead to long term problems and affect the life chances children have.

Early Help aims to support families to avoid longer term difficulties. Home-Start staff and volunteers work alongside parents to build their trust and confidence. They encourage families to access services that help them to cope with the stresses and strains of life. Parents, staff and volunteers often develop a deep and trusting relationship which can lead to powerful family changes.

Chair's Report

On behalf of the Trustees, I would like to thank staff and volunteers for another wonderful year with fantastic teamwork. By supporting each other and working together they are making a significant difference to the lives of our families, to give children the best start in life. Mary Coleman and Pam Whitely as our volunteer representatives continue to work hard to make sure the Trustees hear the voice of our volunteers.

'Together with Families' the Home-Start UK's Strategy, is helping shape a world where all children have the best possible start in life. Our staff and volunteers know what a huge difference Home-Start makes, we play a central role in supporting positive family life and building compassionate communities. Communities where people are there for families and children at the earliest moments when they need support. To meet those earliest needs, we have developed and continue to develop new services described in our Manager's Report. In the next few years, we plan to grow our reach and impact by creating a sustainable and inclusive charity where we can make sure the voices of our families, volunteers and staff are heard.

During the year we have noticed a significant rise in the number of referrals linked to the declining mental health of families, with the current concerns around family finances and heating bills our support will be needed more than ever.

Home-Start Surrey

Home-Start Surrey is an umbrella organisation bringing together the eight Home-Starts in Surrey. The key purpose is the administration of the contract with Surrey County Council. Learning from Together with Families we recognise that there are gains to be made by working across Surrey developing joint services to meet the needs of Surrey families and address service inequality. We are looking at ways to work more collaboratively and sustainably that will improve services and lead to economies of scale.

Funding

In April we were fortunate to secure an additional three-year funding grant from the Henry Smith Foundation this is specifically for services developed to meet the needs identified during the pandemic. In addition, we have grants from Surrey Community Foundation, St Faith's, and Awards for All, these coupled with local donations and fundraising initiatives make our financial position stable. We are especially grateful to Colin Sutherland for opening his garden again as a fundraiser. This event was held in memory of Colin's wife Jean. She was a volunteer and long-time supporter of Home-Start.

Trustees:

Our skilled and supportive board of trustees, Tony Evans, Nic Morgan, Liz Yiangou, Richard Moody, Hakan Yonel, Jane Morgan and Judy Walsh continue to contribute their time and experience to Home-Start. We have enjoyed meeting in person and our new trustees have been learning more about Home-Start. We are delighted to announce that after completing the examination process for 2021/2022 Michael Blackburn will join us as our Trustee Treasurer for 2022/23. The trustees are delighted and look forward to working with Michael from November.

Patron

We continue to benefit from the support of Lady Lamport as our Patron. She is committed to helping us raise the profile of Home-Start as we meet the needs of families in Surrey.

Financial Report

Thank you to Sana Rizvi for completing the end of year accounts. Sana has since resigned as our treasurer due to work and health concerns. Thanks especially to Michael Blackburn who as our volunteer Independent Examiner for this year has examined our accounts.

Activities

As restrictions continued in 2021, we were able to adapt and provide activities that families could enjoy and have fun. We were delighted to provide families with vouchers for local farms and Chessington World of Adventures, Soft Play sessions at Giggles, all these activities were funded through a generous legacy and donations. It was wonderful to be able to meet families outside at our Summer Picnics. Christmas was a particularly a special time, as once again we provided a Christmas Party with Santa in a pop-up grotto, everyone had lots of fun helped by our mask wearing elves!

Manager's Report

This year continued to be filled with both challenges and joys, although we were able to re-start visiting families, it often felt like a balancing act, we had to deal with the lessening of restrictions, ensure we kept everyone safe, whilst focussing on providing as much support as possible to families. The staff have been so adaptable and positive at every stage, they have been a wonderful team to work with and have shown true commitment to continuing to provide the very best support for local families.

The team adapted to hybrid working. We all welcomed the return to the office to be able to meet as a team, but also have the flexibility of being able to work from home for some of the week. The team has grown and changed over the year, as we secured additional funding, started new projects or due to staff re-locating. Each time we have been able to recruit new members, enhancing our skill base.

Our greatest achievement is that despite the challenges of the past couple of years we have continued to grow and establish two new projects. Our Over 5's project, focusing on supporting parents of children with additional needs, often with challenging behaviour has flourished. Schools and parents alike have welcomed the parenting support provided through 1:1 sessions and workshops. We have also been able to strengthen and work in closer partnership with Epsom Family Centre to jointly deliver parenting courses.

Our second development was our Perinatal Mental Health Project, we were able to recruit a current volunteer to lead the project. Her previous experience gave her the skills and training needed to support parents pre and post birth. Time was spent researching existing support/resources and linking in with other professionals already working with families to ensure that delivery would meet local need. By the end of the year The NEST Nurture Group and Drop-Ins had been launched. We are looking forward to how this project continues to develop and being able to provide specific support for parents with mild to moderate mental health issues. To further support this vital work, we have sourced funding for the Dad Matters Project and will be joining forces with two other local Home-Starts in Surrey to pilot a project which will support New Dads, again focussing on emotional wellbeing.

Having secure funding is a concern for any charity and we are in a very stable financial position due to the hard work of Briony our Chair. The future for many families is going to be challenging, there are financial uncertainties ahead, Home-Start support will be needed more than ever. We are very grateful for individual and corporate donations which mean we can support more families each year.

I would like to give a special thanks to all our wonderful Volunteers, without them so much of our work would not be possible.

Hazel Davies
Manager

A Volunteer's Story – Tracey

I became a Home-Start volunteer over 18 months ago. A good friend of mine was already a volunteer and I always admired the help and time she gave to other people, and I knew that I wanted to do the same. Due to many things that I have experienced throughout my life, I felt I could help and offer advice to other people, the same way I sought out help when things were tricky for me.

I have four children of my own ranging from 27 down to 13, who of course have always been a handful! I had previously been in an abusive relationship many years ago and looking back I wish I had known about Home-Start during this time, as now I know there would have been a friendly face and someone on the outside to talk too, this would have impacted my life hugely.

When my friend told me that Home-Start were asking for new volunteers I jumped at the opportunity, I have a caring nature and a friendly personality and I thought I would be a great person to support other families, perhaps with similar experiences to my own.

After my application, I spent the next few months in training, this I found very informative, interesting and supportive, ensuring I was aware of every potential difficulty I may come across. As well as the training, I also met some great friends along the way.

During my time so far as a Home-Start volunteer, I have gained experience working with 2 families, each with different needs. I began to think to myself, 'Am I actually helping?' but I soon began to realise that just from a chat, helping with practical tasks, or even just a walk to the park and a coffee, this can provide the best support that a family may need. I love the hours I spend working with my families, it helps me in myself feel I have achieved something and made a difference in that family's life. It is a wonderful experience seeing families achieve more confidence in themselves and watching my small level of support make such a difference.

Thanks to our volunteers...

Our Volunteers continued to provided support, understandably our Volunteer numbers dropped following the pandemic. We are very grateful to all those who have supported either our families or in other ways over this financial year. We were able to deliver a preparation course face to face for the first time since before Covid. We are always looking for more Volunteers to join us. We were able to start a Volunteer Preparation course towards the end of March 2022 and look forward to working with Hilary, Louisa, Mags, Mandy and Sheila.

Ann	Janet	Pamela	Sarah
Carol	Jill	Pina	Sarah
Cathryn	Joanne	Rachel	Sarah
Debbie	Kitty	Rebecca	Sue
Gill	Lata	Rosalind	Susan
Helen	Lee	Ruth	Tracey
Helen	Louise	Sally	Trudie
Hilary	Mary	Samantha	Wendy
Jane			

Treasurer's Report and Summary Statement

For the year ended 31st March 2022

As noted last year we had received £77,775 of funding which was in respect of future years and £37,775 of this has been reported within income this year, with a further £40,000 to be used over the next 8 years.

Our main sources of income are Henry Smith Foundation, St. Faiths Trust, Community Foundation for Surrey, Surrey County Council (incl. Early Help, Heartlands Parenting Project and Whole Systems Approach to Obesity), together with some smaller funds. Donations from fundraising activities are higher than the prior year but still below the funds raised in 2020.

Our main costs for this year were staffing, training and rent, together with spend on Family Programmes.

Reserves have continued to grow over the last few years, however as a percentage of annual expenditure they now represent 64% of annual costs compared to 86% two years ago. We still remain confident that we are well placed to achieve the aims of Home-Start across Epsom, Ewell and Banstead.

Financial Overview for the year ended 31st March 2022

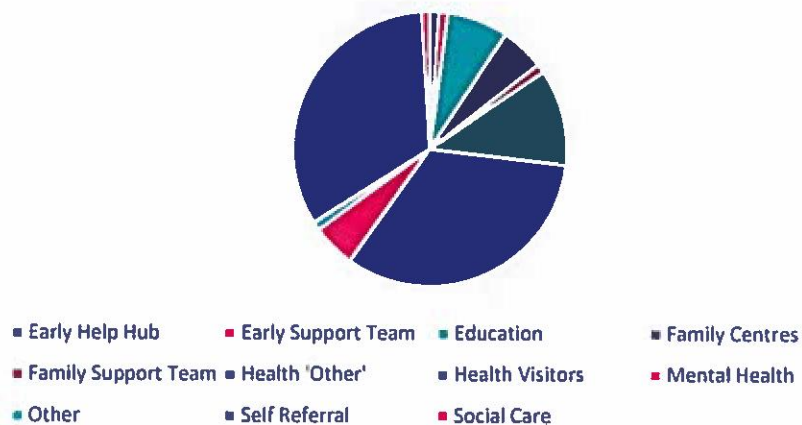
	Current year 2021-22	Prior year 2020-21
Total Income	£201,752	£107,630
Total Costs	£173,248	£121,511
Surplus/Deficit	£28,504	-£13,881
Funds Brought Forward	£84,479	£98,360
Funds Carried Forward	£112,983	£84,479

Our Vital Statistics

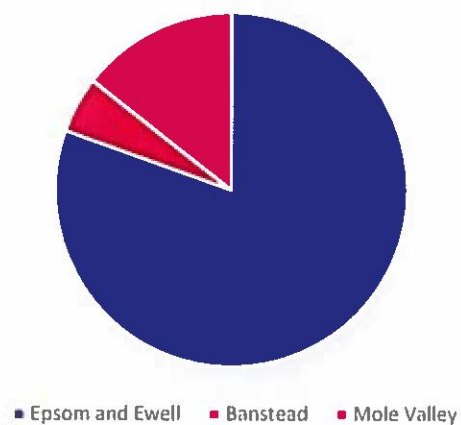
The charts below show further information about our organisation.

Number of new referrals during the year:	97
Number of families supported during the year:	131
Number of children supported during the year:	231

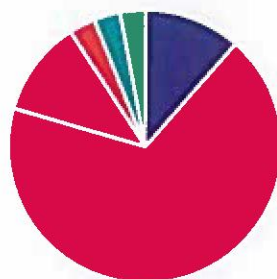
Sources of referrals 2021-2022



Location of referrals 2021-2022

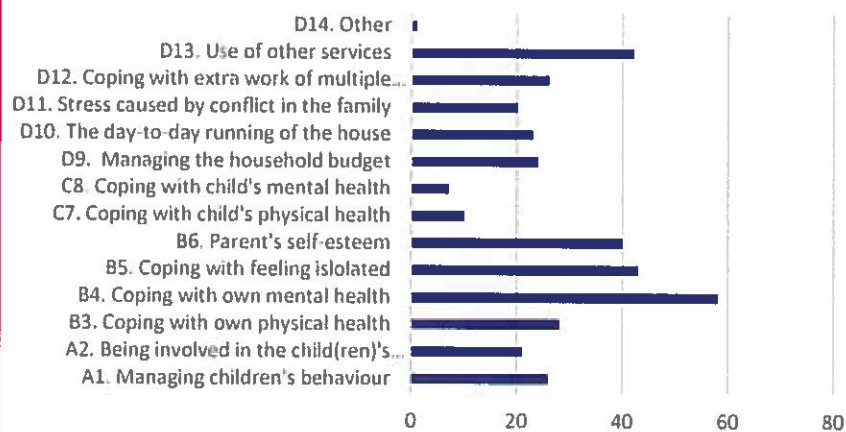


Levels of Need



- 1 Universal (Post Natal Group)
- 2 without EHA/TAF (Early Help)
- 2 with EHA/TAF (Early Help)
- 3 with EHP/Lead Proff/Fam Team (Targeted Help)
- 4 CIN (Specialist)
- 4 CPP (Specialist)

Why families look to Home-Start for support



Links

Throughout the year there were numerous opportunities to network with workers in other organisations and to attend various training and discussion events. Some of the main links are as follows:

0 – 19 Team Epsom & Ewell	Local Food Banks
0 – 19 Team Mole Valley	Mary Francis Trust
0 – 19 Team Tattenhams & Leatherhead	Mental Health Services
Active Surrey	Merland Rise Church
Banstead Rotary Club	Mole Valley Borough Council
Besom – St. George's Church, Ashted	Mole Valley Family Centre
Citizens Advice Bureau	North Surrey Domestic Abuse Service
Christians Against Poverty (CAP)	Housing Associations
Community Midwives	Perinatal Mental Health Service
Community Fridges	Preston Community Network
Early Support Team	Reigate and Banstead Borough Council
East Surrey Domestic Abuse Service	School Outreach Service
Epsom Downs Family Centre	Social Prescribing Teams
Epsom Family Centre	Stripey Stork
Epsom & Ewell Refugee Network	Surrey Action for Carers
Epsom & Ewell Borough Council	Surrey Adult Services
Ewell Family Centre	Surrey Care Trust
Family Voice Surrey	Surrey Children's Services
Home-Start UK	Central Surrey Community Action
Home-Start Surrey	Surrey Early Help Hub
Hygiene Bank	Surrey Early Years & Childcare Service
KT22 Group	Surrey Family Information Service
Leatherhead Youth Project	Surrey Partnership with Parents
Local Faith/Community run parent/toddler groups	Surrey Portage
Local Early Years settings	The Good Company
Local Schools	Voluntary Action Mid Surrey

Fundraising

We are grateful for the high level of financial support received over the year. Thank you for the generosity of all who have contributed. Fundraising enables our team to continue to provide much needed support to local families.

200 Club entrants & winners
AON Hewitt
Aberdour School
BBC Children in Need
Banstead Rotary Club
Surrey Community Foundation
Ewell Rotary Club
Henry Smith Charity
Heartlands CCG
Home-Start UK
Home-Start Volunteers
Home-Start Trustees
Inner Wheel Club of Banstead
'In memory' donations
Colin Sutherland's Train Day
Mayor of Reigate & Banstead, Councillor Jill Bray
Mary Kennedy Legacy
Open Reach
Sainsbury's/Argos
Soundbytes Choir
St Faith's Trust
St John's School, Leatherhead
Surrey County Council
Waitrose Epsom
Waitrose Leatherhead
and many other individual, business and local
supporters.

Quotes from families

Being listened to, being supported, knowing that staff cared about our thoughts and worries and helping us in every way and beyond our hard times.

I think Homestart is a wonderful charity! They genuinely care and want the best for each family! Also by going to other Home-Start events I've met other mums that I now see regularly.

Outstanding support from both my volunteer and Home-Start manager. The charity helped me through a difficult time when I was isolated as a new mum. The emotional and practical support provided helped me immensely and gave me confidence. The organised events were also very useful, allowing to meet other local mums. Thank you for everything! I would highly recommend the charity to any other mum in my situation.

Thank you for the support, words can't explain how grateful we are with the support we received!

Thank you just thank you so, so, much, you have helped and supported us so much. You made us smile and laugh when things were so bad and scary.

Quotes from referrers

Your service was professional, efficient, proactive and compassionate. Without you the family would have been completely lost and unable to manage their appointments and to go through their preparations to welcome their baby.

You continue to anticipate what is needed now the baby is born and your coordinated effort with myself helped me focus on the other aspects of my job.

Home-Start is a very valuable service welcomed by families and professionals.

The service is easy to access and professionals are regularly updated regarding the support provided to families. Families report that they appreciate the support provided which enables parents to feel more positive about their parenting abilities.

The volunteers are well supported by their managers and any concerns are addressed quickly and appropriately. Families would struggle more without this valuable support. The activities during the summer period and Christmas allow children to have experiences that they otherwise may not have. Many Thanks to Home-Start.

Home-Start is appreciated by clients and professionals as a valued support service which can enable families to function better.

Staff (for period 01.04.2021-31.03.2022)

Hazel Davies	Manager
Hayley Ronald	Senior Family Coordinator – Mole Valley
Joanna Parker	Senior Family Coordinator – Volunteer Recruitment & Training
Lesley Lane	Senior Family Coordinator – Over 5s
Rebecca Welham (from Nov 2021-August 2022)	Senior Family Support Coordinator - PIMH
Gabriella Pearson (until July 2022)	Administrator/Finance Assistant

Management Committee (01.04.2021-31.03.2022)

Briony Thomas	Chair of Committee
Gayathiri Nadarajah	Treasurer (until Nov 2021)
Sana Rizvi	Treasurer (from Nov 2021)
Elizabeth Yiangou	Trustee
Nicholas Morgan	Trustee
Richard Moody	Trustee
Anthony Evans	Trustee
Geoffrey Kitchen	Trustee (until Nov 2021)
Celia Turnbull	Trustee (Safeguarding) (until Nov 2021)
Judy Walsh	Trustee (Safeguarding) (from Nov 2021)
Jayne Morgan	Trustee (from Nov 2021)
Hakan Yonel	Trustee (from Nov 2021)
Mary Coleman	Volunteer Representative
Pam Whiteley	Volunteer Representative

Address:	Home-Start Epsom, Ewell and Banstead 128 Great Tattenhams Epsom Downs Surrey KT18 5SE
Tel:	01737 379902
Email:	admin@hseeb.org.uk
Website:	www.hseeb.org

HOME-START EPSOM, EWELL & BANSTEAD
(A company limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 31, 2022

REGISTERED COMPANY NUMBER: 8765689

ENGLAND AND WALES

REGISTERED CHARITY NUMBER: 1156539

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

The directors, who are also the trustees, submit their report and financial statements for the year ending March 31st, 2022.

Statement of director/trustee responsibilities

Company law requires directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare financial statements on the going concerns basis unless it is inappropriate to assume the company will continue to trade.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activities

The company is registered with the Charity Commissioners and aims to give practical help to families under stress and to give children the best possible start in life.

The Charity is fortunate to have secured a three-year funding grant from the Henry Smith Foundation which with grants from Surrey County Council, the Surrey Community Foundation, St Faith's, and Awards for All provide us with some stability in this financial year.

Directors and directors' interests

The directors, who are also trustees, who served during the year were as follows;

Briony Thomas – Chair

Anthony Alexander Evans

Geoffrey Kitchen – resigned November 2021

Nicholas Morgan

Celia Joy Turnbull

Elizabeth Yiangou

Richard Moody

Gayathiri Nadarajah – Treasurer – resigned November 2021

Sana Ritzvi – Treasurer – appointed November 2021

Jayne Morgan - appointed November 2021

Judy Walsh - appointed November 2021

Hakan Yonel - appointed November 2021

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

Small company rules

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the Small Companies Regime within Part 15 of the Companies Act 2006. The directors have adopted the provisions of Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with The Financial Reporting Standard applicable in the UK and Ireland (FRS 102), effective January 1st, 2015.

Reference and administrative details

Registered company number

8765689 (England and Wales)

Registered charity number

1156539

This report was approved by the directors on 12th October 2022 and signed on its behalf.



Briony Thomas

Chair

Registered office:

128 Great Tattenhams

Epsom Downs

Surrey KT18 5SE

HOME-START EPSOM, EWELL & BANSTEAD

Independent Examiners Report to the Trustees of Home-Start Epsom, Ewell and Banstead on the financial statements for the year ended 31st March 2022.

I have examined the attached financial statements which have been prepared in accordance with the accounting policies set out in note 1.

Respective responsibilities of trustees and examiner

As trustees of the charity you are responsible for the preparation of the financial statements and you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

No matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Name: Michael Blackburn
Relevant professional qualification or body: ACA
Address: 49 Park Hill, Carshalton, SM5 3SD
Date: 12th October 2022

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2022 BALANCE SHEET AS AT MARCH 31, 2022

	2022		2021	
	£	£	£	£
Current Assets:				
Investments			28,697	
Cash at Bank and in Hand	156,450		135,431	
Debtors and Prepayments	1,402		-	
	<u>157,852</u>		<u>164,128</u>	
Current Liabilities				
Creditors Falling due within one year	4,870		1,874	
Donations and Grants	40,000		77,775	
	<u>44,870</u>		<u>79,649</u>	
Net Assets		<u>112,982</u>		<u>84,479</u>
Represented by				
General Funds	112,983		84,479	
Restricted Funds	-		-	
Total charity funds		<u>112,983</u>		<u>84,479</u>

For the financial year ended March 31, 2022, the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 and no notice has been deposited under Section 476 requesting an audit. The directors and trustees acknowledge their responsibility for ensuring that the company maintains accounting records which comply with Section 386 and preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of Section 396 and which otherwise comply with the requirements of the Companies Act 2006, so far as applicable to the company.

The financial statements, which have been prepared in accordance with the special provisions relating to small companies subject to the Small Companies Regime within part 15 of the Companies Act 2006 and with the Reporting Standard for Smaller Entities (effective April 2015), were approved by the directors and trustees on 12th October 2022.



Briony Thomas
Chair

Nicholas Morgan
Trustee

The attached notes form part of these financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2022 INCOME AND EXPENDITURE ACCOUNT

	2022			2021
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
Income:				
Voluntary contributions:				
Donations and grants	128,541	5,000	133,541	64,931
Fundraising activities	9,227		9,227	8,321
	<u>137,768</u>	<u>5,000</u>	<u>142,768</u>	<u>73,252</u>
Council funding:				
Surrey County Council	58,955		58,955	34,130
Reigate and Banstead Council	-		-	-
	<u>58,955</u>	<u>-</u>	<u>58,955</u>	<u>34,130</u>
Bank interest received	28		28	247
Total income	<u>196,752</u>	<u>5,000</u>	<u>201,752</u>	<u>107,630</u>
Expenditure:				
Salaries and contributions	117,626	5,000	122,626	81,042
Staff expenses	3,812		3,812	3,021
Volunteers' expenses	840		840	404
Training costs	11,453		11,453	2,622
Rent, rates and cleaning	10,382		10,382	10,337
Communications	7,510		7,510	10,714
Insurance	1,265		1,265	1,102
Sundry expenses	5,779		5,779	2,374
Recruitment and publicity	400		400	671
Other	405		405	280
Professional fees	207		207	118
Home-Start levy	1,937		1,937	2,661
Family programmes	6,631		6,631	6,165
Entertainment	-		-	-
Total expenses	<u>168,248</u>	<u>5,000</u>	<u>173,248</u>	<u>121,511</u>
Net movement in funds	28,504	-	28,504	(13,881)
Balances brought forward	84,479	-	84,479	98,360
Funds carried forward	<u>112,983</u>	<u>-</u>	<u>112,983</u>	<u>84,479</u>

The attached notes form part of the financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2022

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP) 2005, the Charities Act 2011 and the Financial Reporting Standard for Smaller Entities (effective April 2015).

Fixed assets and depreciation:

Initial furniture and equipment were donated when the previous organisation was set up. Additions are expensed on acquisition

Restricted funds arise from grants or donations where the donor specifies the use for which the funds may be applied. We are required by law to comply with the donor's wishes.

2. Reserves policy

It is the policy of the trustees to maintain reserves at the equivalent of approximately six months expenditure on an historic basis. The objective being to enable an orderly rundown in the event of a significant cut in funding. On March 31, 2022 the reserves amounted to approximately 64% (2021: 70%) of such expenditure. However, the trustees have made a forecast of confirmed income and expenditure for the year ending March 31, 2022 and remain of the opinion that they could ensure an orderly rundown in the event of a significant cut in funding.

3. Creditors	2022	2021
	£	£
<i>Due within 12 months</i>		
Staff and volunteer expenses	290	381
Communication	162	119
200 Club	-	400
PAYE creditor	<u>4,418</u>	<u>974</u>
	<u>4,870</u>	<u>1,874</u>
4. Donations and Grants	2022	2021
	£	£
Mary Kennedy legacy	40,000	45,000
Community Foundation	-	22,300
Henry Smith Foundation	<u>-</u>	<u>10,475</u>
	<u>40,000</u>	<u>77,775</u>

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2022

5. Other financial commitments

There are no other financial commitments.

6. Taxation

The charity is exempt from corporation tax on its charitable activities.

7. Company status and trustees

The charity is a company limited by guarantee. The members of the company are the trustees, also directors, named in the Directors Report. In the event of the charity being wound up, the liability of the guarantee is limited to £1 per member.

The trustees receive no remuneration.

8. Expenditure

All expenditure relates to the provision and support of charitable activities.

9. Related party disclosures

There were no related party transactions during the year.

Accounts



**Epsom, Ewell
& Banstead**

ANNUAL REVIEW

**(incl. Report and Financial Statements &
External Examiners Report)**

YEAR ENDING

31ST MARCH 2021

128 Great Tattenhams Epsom Downs Surrey KT18 5SE

Tel: 01737 379902 Email: homestart@hceeb.org.uk

Home-Start Epsom, Ewell and Banstead is a Company Limited by Guarantee. Company No: 8765689. Charity No: 1156539

Home-Start Epsom, Ewell and Banstead (including Mole Valley North)

Home-Start Epsom, Ewell and Banstead (including Mole Valley North) is an independent charity, part of a network of over 300 local Home-Starts across the UK and one of eight locations under the umbrella of Home-Start Surrey. We have been supporting local families for over 25 years covering Epsom and Ewell, Banstead wards and reaching out to families in Ashted, Leatherhead, Bookham and Fetcham.

We are independently governed and funded. We train, supervise and support volunteers who are matched with families with young children, our volunteers are the critical factor in our success in supporting families.

Our Vision

‘Every parent has the support they need to give their children the best start in life.’

What we do

Working Alongside Families

Being a parent has never been easy, it can be lonely, heart breaking and overwhelming. Home-Start Epsom, Ewell and Banstead is ready to support families through their toughest times. Our staff and volunteers work with families experiencing different challenges, including:-

- Mental or physical health needs;
- Children with additional needs;
- Bereavement;
- Financial worries;

Our volunteers are trained and given expert supervision by the team. They work alongside families to give compassionate and confidential support that is tailored to each family. Just two hours a week can make a big difference to parents and their children. We help parents to build on their strengths and give them the help they tell us they need.

We support families with individual one to one home visits plus a wide range of targeted support including:-

- Giving extra one to one help via telephone, messaging or video contact;
- Parenting support;
- Arranging and managing events and group get togethers e.g. buggy walks and picnics;
- Working with other agencies e.g. food banks;
- Providing annual outings for families during school holidays;

We work collaboratively with other local Home-Starts to support children and families in Surrey. In 2020-21 we worked with all our partners to cover gaps in funding, developing services for children aged 0-11 and their families, as well as extending to those in greatest need within Mole Valley. The challenges posed by the Covid-19 pandemic, has led us to a new focus with remote working and we continue to develop new and innovative ways to reach out safely to families.

Home-Start Epsom, Ewell and Banstead is a key provider of Early Years services working collaboratively with other Home-Starts to support children and families in Surrey. In 2020-21 we worked with all our partners to cover gaps from reduced council funding, developing services for children ages 0-11 and their families, and extending into areas of greatest need.

At the heart of Home-Start's work is the Co-Ordinator assessment and a Volunteer delivering responsive, person-centred support. We provide compassionate, confidential help and support. Our local knowledge is essential for

positive and appropriate signposting, such as, accessing community foodbanks. You cannot under-estimate the impact of consistent, accessible, and stable services.

We are looking creatively at providing training to help parents develop their skills and parenting strategies , both through group work and online support to families.

Volunteers benefit from the training, supervision and support we give. In addition, they have the satisfaction that supporting a family provides. For 2020-2021 there were new and different ways that we developed to reach out to families in the light of Covid-19 restrictions.

Why it matters

There is considerable evidence to support early years intervention. The years between birth and school are vital for a child's development. Being a parent for the first time is a daunting experience and families may be facing financial problems, domestic abuse, mental health issues, a family disability or language barriers. Covid-19 has brought additional fears and challenges to job security, financial issues plus the pressures of home schooling and distress of family illness. Facing these issues alone can lead to long term problems and determine the life chances children have.

Early Help aims to support families to avoid longer term difficulties. Home-Start volunteers and staff work alongside parents to build their trust and confidence. They encourage families to access services that help them to cope with the stresses and strains of life. Parents and volunteers often develop a deep and trusting relationship which can lead to powerful family changes.

Chair's Report

During 2020/21 we faced the daunting challenges of the Covid-19 pandemic. Our staff and volunteers stepped up during lockdown, working tirelessly to support families by providing vital weekly WhatsApp or telephone calls, emergency provisions, craft packs, and outdoor play equipment. Home-Start services always make a difference to the lives of our families, but during the pandemic they have truly been a lifeline for families with no other support.

The Board would like to thank staff and volunteers for their fantastic work which was above and beyond their normal roles.

Sadly, our administrator Sarah, left in December 2019. Gabriella Pearson joined us in April 2020, it is always a challenge starting a new job, but during lockdown was doubly difficult, thank you Gabriella for rising to the challenge and Hazel for supporting her. In March Lesley Lane joined us, thanks to funding from the Community Foundation Surrey, to develop our work with children from 5-11, and running parenting courses and workshops.

Due to the pandemic the trustees met virtually with Mary Coleman and Pam Whitely joining us as the volunteer representatives. Staff contact has been regular, by telephone and Zoom.

Home-Start Surrey

Home-Start Surrey is an umbrella organisation that brings together the eight local Home-Start in Surrey for the prime purpose of administering the contract with Surrey County Council. We have been increasingly working collaboratively with other local Home-Starts, specifically applying for funded projects and this will further develop as we look to support Dads across Surrey.

Funding

During the year we were fortunate to secure a three year funding grant from the Henry Smith Foundation, grants from the Surrey Community Foundation and other Covid related monies, all of which mean our financial position is stable. Due to the pandemic, there were no fundraising events.

Trustees:

Our skilled and supportive board of trustees, Tony Evans, Nic Morgan, Celia Turnbull, Liz Yiangou and Richard Moody, continue to contribute their time and experience to Home-Start. With remote technology we were able to meet regularly, making sure our Business Continuity Plan was updated and relevant. A special thank you, to Celia for her work on this and on Risk Assessments. Sadly, our Treasurer was unwell during lockdown and Hazel, Gabriella and Nic all took on additional responsibilities to make sure our finances were managed and in good order.

Patron

We continue to benefit from the support of Lady Lampport as our Patron. She is committed to helping us raise the profile of Home-Start as we meet the needs of families in Epsom, Ewell, Banstead and north Mole Valley.

Financial Report

Thanks particularly to Michael Blackburn who as our volunteer Independent Examiner has steered us through the examination process in the absence of a treasurer. The bonus is that as a team we all have a better understanding of our financial situation.

Activities

This year we had to think differently and creatively to provide activities for families, with two lockdowns and numerous changes to restrictions these were adapted often at very short notice. We were delighted to be able to provide families with vouchers for local farms and Chessington World of Adventures, these were funded through generous donations. At Christmas although we all missed having a party it was wonderful to be able provide a covid secure Santa experience for our families, who were extremely grateful for the opportunity especially as these experiences are often quite expensive at local venues. Some staff and Volunteers trained to be able to deliver buggy walks and we ran these to help families to get out and about and meet others during a time when social contact was very limited to us all. When restrictions lifted Volunteers were able to meet families outside and within the community which supported them to re-connect.

Manager's Report

I am so proud that as we look back over a year of unprecedented challenges, for ourselves individually, as a local Home-Start and as a county we were able to adapt our service quickly and flexibly to continue to support local families. The commitment of our volunteers and staff has been inspirational. They have gone above and beyond to ensure that those in the greatest need in our community had someone to talk to at the end of the phone plus food deliveries and support to access other help. We not only supported all our existing families but also contacted over 30 other families who either previously had support or have been signposted to us, and when referrals re-opened we provided remote support to many 'first time lockdown parents'. Although the support looked very different and we were uncertain of the impact it would make we were determined to do everything we could to support families during the pandemic. The positive feedback from families and knowing that for many we were the only support mechanism continued to motivate us to keep going.

As well as overcoming the hurdles of the pandemic we have also had opportunities to develop and work with new partners. We particularly valued the support from Home-Start UK who sealed a corporate sponsorship with John Lewis/Waitrose Partnership. This put the work of Home-Start on the national stage through their Christmas Advert and brought in much needed emergency funds for families during COVID. Our partnership with Surrey Care Trust continues and we have made positive inroads into Mole Valley and working closely with Home-Start East Surrey. This has been greatly enabled by a grant from St. Faith's Trust.

The staff worked remotely throughout the pandemic and have continued to develop new skills attending online training. We were in a good place to enable this way of working due to the purchase of laptops for us all at the start of the pandemic making the transition smooth for the team and ensuring that we could maintain communication easily, although we all prefer to meet face to face.

We welcomed Gabriella onto the team as our Administrator/Finance Assistant, who completed her induction remotely, which was a new experience for all of us. We were successful in sourcing funding from Surrey Community Foundation and Surrey Heartlands CCG to develop work with children over 5 years and Lesley started at the beginning of March 2021 to lead this project.

We continue to explore ways of supporting families, and over the next year will be developing new projects including Dad's Matters and Peri-Natal Mental Health support. The year has been a challenging one in more ways than one, but I believe we have come through this stronger and more determined to continue to support families. I would like to give a special thanks to the team who worked tirelessly over the last year and to the Volunteers who adapted so quickly to the new ways of supporting families.

Hazel Davies
Manager

Volunteer's Reflections

Covid was a scary time, and having no particular family, made me feel a little useless. Helping deliver food gave me a purpose and was a welcome relief from inaction and I made some lovely contacts with people on their doorsteps. When I did have a family allocated messages helped keep in contact, phone calls were not always answered, but I understand voicemails were appreciated. Still, we muddled through and when rules were relaxed a little managed a few outings to the local park. It was lovely to see happy faces again. The Christmas lockdown was a very sad time, food deliveries again kept me busy. A big thank you must go to Home-Start who helped me keep my head above the water.

During Covid initially my support had to be by WhatsApp, although it showed I cared, it wasn't the same as being an active physical helper. Thank goodness once it was possible to meet up, we did what we could with outside visits. Because of the energy of the children, who often decided to go in different directions all at the same time! Conversation, and therefore support for the mother was better than WhatsApp, but still limited. However, she was very grateful for all the groceries she received during this time. Finally, after completing further risk assessments, we were able to meet at home again. Full support, both practical and emotional, could be reinstated. Home-Start kept in touch with me throughout and, as always, provided just the right level of support for me.

Thank goodness for Home-Start.

Thank you for the families, supervisors and other volunteers who have sustained the service as able during this year.

Thank you for giving each one of us a focus.

Thank you Home-Start for being there for all of us we have all needed it.

Thank you

Thanks to our volunteers...

Our Volunteers continued to provided support for our families despite many of them having their own challenging situations do cope with. We are extremely thankful for the way Volunteers were flexible and adapted their support during a very difficult year.

Alicia	Esther	Lata	Sarah
Ann	Gill	Linda	Sarah
Bryony	Gwen	Louise	Sarah
Carol	Hilary	Mary	Susan
Carole	Jane	Nishma	Susan
Caroline	Janet	Pam	Sally
Catherine	Jean	Pina	Trudie
Cathryn	Jill	Rachel	Wendela
Debbie	Joanne	Ros	Wendy
Denise	Julia	Ruth	

Treasurer's Report and Summary Statement

For the year ended 31st March 2021

With our grant from Children in Need ending in January 2020, much time was taken in submitting funding bids to several grant making charities. We were delighted to be successful with a bid to the Henry Smith Foundation for three years funding. In addition, during 2020, we secured several smaller Covid related funds, grants from the Community Fund Surrey and St Faiths.

All of these grants helped with the funding gap left by Children-In -Need. To further support our service delivery the trustees agreed the use of some of our reserves. We continue to receive money from Surrey County Council Early Help contract for Epsom, Ewell, and Mole Valley (north).

For these reasons income for the year is less than the prior year, however we have received £77,775 of funding which will appear as income in future years.

Our main costs for this year were staffing and rent. As a result of the disruption caused by the Covid pandemic, ensuring the future sustainability of our organisation, and ensuring the delivery and development of our services is our main focus going forward. We are confident that we are well placed to achieve these aims.

Financial Overview for the year ended 31st March 2021

	Current year 2020-21	Prior year 2019-20
Total Income	£107,630	£135,413
Total Costs	£121,511	£114,916
Surplus/Deficit	-£13,881	£20,497
Funds Brought Forward	£98,360	77,863
Funds Carried Forward	£84,479	£98,360

How we helped during the COVID-19 pandemic

We contacted 30 recently closed families to provide remote support in addition to the families we were already supporting as well as all the Volunteers. After the first lockdown we were able to re-open referrals and provide remote support as well as visits outside and in covid secure venues. As soon as we could we re-started Home Visits following risk assessments to ensure that all were kept safe.

We provided:

65 Foodbank Vouchers

100 Supermarket Vouchers

300 Food/Hygiene Packs delivered

60 Art/Craft Packs distributed

Christmas gifts and food for all families (adults & children)

40 Wellbeing packs

Feedback from Families

*So helpful and
never judgemental*

*I am thankful,
the only help I
got in lockdown*

*I honestly wouldn't be the
person I am without my
support and there's days
I'm not sure I's be here if I
didn't have that support
either ... true life saver*

*Wonderful. Unique
service that helps me
feels cared for*

*Home-Start support helped
a lot through lockdown,
my family will be forever
grateful for the support
and help we had during
the difficult time.*

*The regular
calls were
amazing*

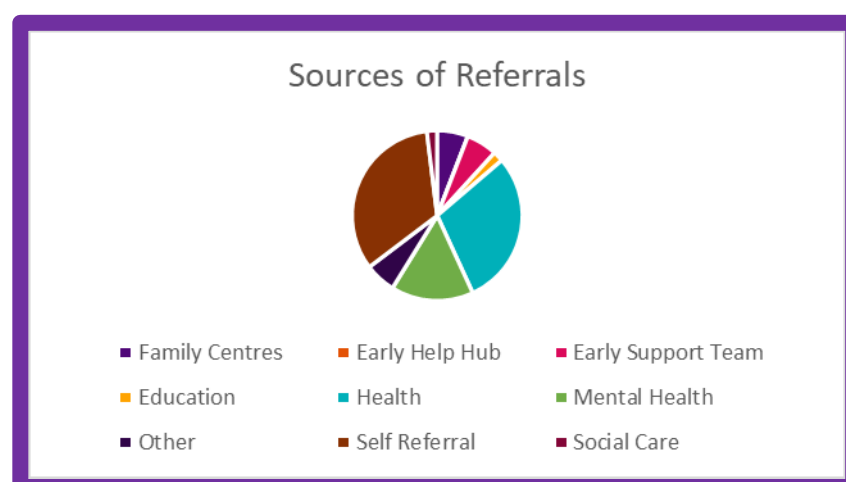
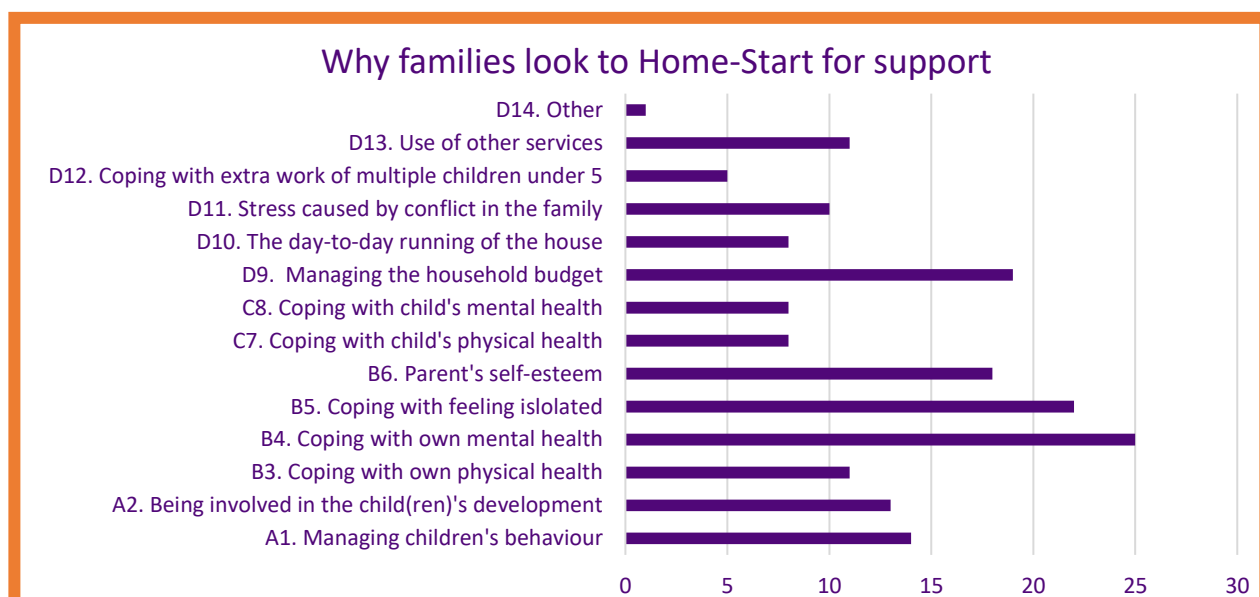
*They have been very
supportive and encouraging
throughout a very difficult
time*

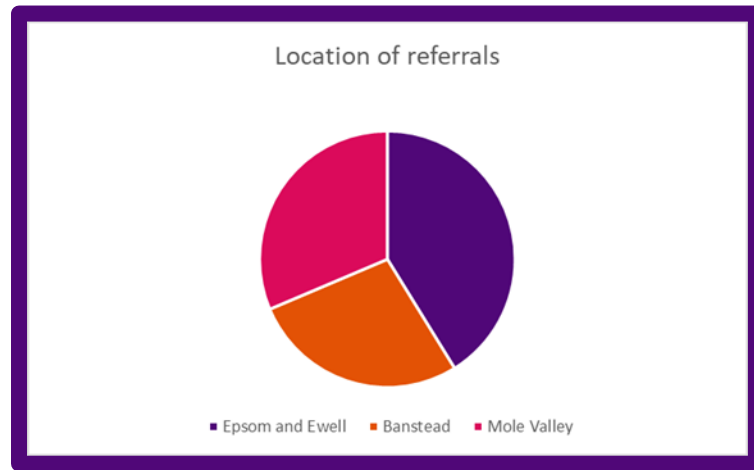
*Really lovely to receive
regular contact and
support with groceries
and craft pack to help
my little girl*

Our Vital Statistics

The charts below show further information about our organisation.

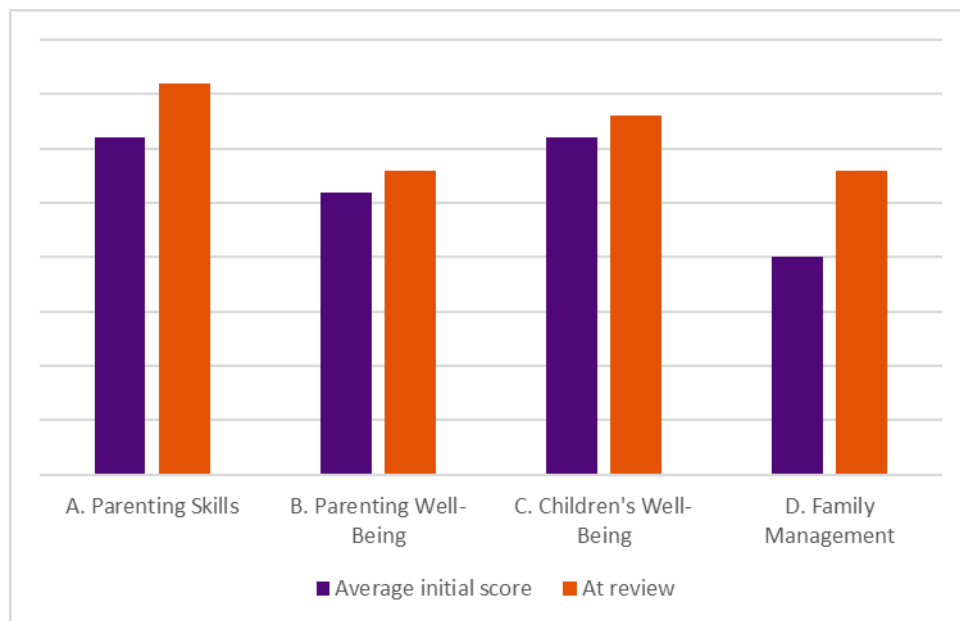
Number of new referrals during the year:	51
Number of families supported during the year:	71
Number of children supported during the year:	139





The following table identifies the four headline reasons why families look to Home-Start for support and how they consider their needs have been met.

	Average initial score	At review	Improvement
A. Parenting Skills	3.1	3.6	0.5
B. Parenting Well-Being	2.6	2.8	0.2
C. Children's Well-Being	3.1	3.3	0.2
D. Family Management	2	2.8	0.8



Links

Throughout the year there were numerous opportunities to network with workers in other organisations and to attend various training and discussion events. Some of the main links are as follows:

0 – 19 Team Epsom & Ewell	Local Food Banks
0 – 19 Team Mole Valley	Mary Francis Trust
0 – 19 Team Banstead & Tattenhams	Mental Health Services
Children and Family Health Surrey	Merland Rise Church
Active Surrey	Mole Valley Borough Council
Banstead Rotary Club	Mole Valley Family Centre
Besom – St. George’s Church, Ashted	North Surrey Domestic Abuse Service
Citizens Advice Bureau	Housing Associations
Christians Against Poverty (CAP)	Perinatal Mental Health Service
Community Midwives	Preston Community Network
Community Fridge	Reigate and Banstead Borough Council
Creation Station	School Outreach Service
Early Support Team	Social Prescribing Teams
East Surrey Domestic Abuse Service	Stripey Stork
Epsom Downs Family Centre	Surrey Action for Carers
Epsom Family Centre	Surrey Adult Services
Epsom & Ewell Borough Council	Surrey Care Trust
Ewell Family Centre	Surrey Children’s Services
Family Voice Surrey	Central Surrey Community Action
Home-Start UK	Surrey Early Help Hub
Home-Start Surrey	Surrey Early Years & Childcare Service
Hygiene Bank	Surrey Family Information Service
KT22 Group	Surrey Nurturing Links
Local Faith/Community run parent/toddler groups	Surrey Partnership with Parents
Local Early Years settings	Surrey Portage
Local Schools	Voluntary Action Mid Surrey

Fundraising

We are grateful for the high level of financial support received over the year despite not being able to organise any events. Thank you for the generosity of all who have contributed. Fundraising enables our team to continue to provide much needed support to local families.

200 Club entrants & winners
Aberdour School
BBC Children in Need
Banstead Rotary Club
Coop Community Fund
Surrey Community Foundation
Ewell Rotary Club
Henry Smith Charity
Heartlands CCG
Home-Start UK
Home-Start Volunteers
Home-Start Trustees
'In memory' donations
Jean & Colin Sutherland's
NO Train Day
Mary Kennedy Legacy
Sainsbury's/Argos
St Faith's Trust
Toyota
St John's School, Leatherhead
Surrey County Council
Tesco's Bags for Help
Waitrose Epsom
Waitrose Leatherhead
Whitestuff Epsom
and many other individual, business and local
supporters.

Quotes from families

*Such a lovely supportive team with volunteers who really listen and try to help and offer advice
It's a really helpful service that I would recommend to anyone who needs that extra bit of hand in difficult circumstances.*

Amazing support for myself and my son. I cannot thank them enough for all of their help.

Invaluable, confidence building, felt so relaxed with someone else here to talk to. Helped get me used to dealing with 2 kids - I've still got a way to go but I know I've made progress with home start's help!

Home-Start have been amazing throughout my journey, I can't praise them enough. The activities such as buggy walks, gifts such as vouchers for children's farm, Christmas party and grotto have all been extras that have helped with the physical and emotional support they have provided

Quotes from referrers

Very valued service.

A wonderful service, much needed, even more so in the current pandemic. They are often the voices for the voiceless. Keep up the great work

It's a wonderful service and much needed. 'It takes a village to raise a child' (African quote) Home-Start is central to that village. I have observed families connect with their Homestart volunteer and enjoy walks to the local park and children's centre which has helped isolated families connect to their community and gain a sense of belonging.

The emotional and practical support that Homestart gave is a major safety factor for this family. It is reassuring that the family know where to turn to for help. Because of the positive relationship the family feels empowered to ask for help when they need it.

Staff

Hazel Davies	Manager
Hayley Ronald	Senior Family Coordinator
Joanna Parker	Senior Family Coordinator
Lesley Lane	Senior Family Coordinator - Over 5s (from 01.03.2021)
Adriana Ganev	Family Support Coordinator (until March 2021)
Gabriella Pearson	Administrator/Finance Assistant

Address: Home-Start Epsom, Ewell and Banstead
128 Great Tattenhams
Epsom Downs
Surrey
KT18 5SE

Tel: 01737 379902
Email: homestart@hseeb.org.uk
Website: www.hseeb.org

Current Management Committee

Briony Thomas	Chair of Committee
Gayathiri Nadarajah	Treasurer
Celia Turnbull	Trustee (Safeguarding Lead)
Elizabeth Yiangou	Trustee
Geoff Kitchen	Trustee
Nicholas Morgan	Trustee
Richard Moody	Trustee
Antony Evans	Trustee
Mary Coleman	Volunteer Representative
Pam Whiteley	Volunteer Representative

HOME-START EPSOM, EWELL & BANSTEAD
(A company limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED MARCH 31, 2021

REGISTERED COMPANY NUMBER: 8765689

ENGLAND AND WALES

REGISTERED CHARITY NUMBER: 1156539

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

The directors, who are also the trustees, submit their report and financial statements for the year ending March 31st, 2021.

Statement of director/trustee responsibilities

Company law requires directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare financial statements on the going concerns basis unless it is inappropriate to assume the company will continue to trade.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activities

The company is registered with the Charity Commissioners and aims to give practical help to families under stress and to give children the best possible start in life.

Directors and directors' interests

The directors, who are also trustees, who served during the year were as follows;

Briony Thomas – Chair

Anthony Alexander Evans

Geoffrey Kitchen

Nicholas Morgan

Celia Joy Turnbull

Elizabeth Yiangou

Richard Moody

Gayathiri Nadarajah – treasurer - appointed January 2020

HOME-START EPSOM, EWELL & BANSTEAD

DIRECTORS REPORT

Small company rules

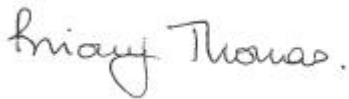
These financial statements have been prepared in accordance with the special provisions relating to companies subject to the Small Companies Regime within Part 15 of the Companies Act 2006. The directors have adopted the provisions of Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with The Financial Reporting Standard applicable in the UK and Ireland (FRS 102), effective January 1st, 2015.

Reference and administrative details

Registered company number
8765689 (England and Wales)

Registered charity number
1156539

This report was approved by the directors on 17th November 2021 and signed on its behalf.



Briony Thomas
Chair

Registered office:
128 Great Tattenhams
Epsom Downs
Surrey KT18 5SE

HOME-START EPSOM, EWELL & BANSTEAD

Independent Examiners Report to the Trustees of Home-Start Epsom, Ewell and Banstead on the financial statements for the year ended 31st March 2021.

I have examined the attached financial statements which have been prepared in accordance with the accounting policies set out in note 1.

Respective responsibilities of trustees and examiner

As trustees of the charity you are responsible for the preparation of the financial statements and you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

No matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Name: Michael Blackburn
Relevant professional qualification or body: ACA
Address: 49 Park Hill, Carshalton, SM5 3SD
Date: 17th November 2021

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2021 BALANCE SHEET AS AT MARCH 31, 2021

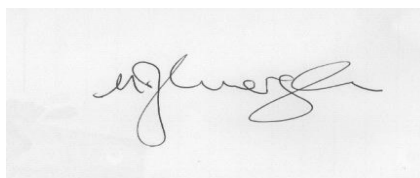
	2021		2020	
	£	£	£	£
Current Assets:				
Investments	28,697		28,449	
Cash at Bank and in Hand	135,431		75,855	
	164,128		104,304	
Current Liabilities				
Creditors Falling due within one year	1,874		5,944	
Donations and Grants	77,775			
	79,649			
Net Assets				
		84,479		98,360
Represented by				
General Funds	84,479		95,452	
Restricted Funds	-		2,908	
Total charity funds				
		84,479		98,360

For the financial year ended March 31, 2021, the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 and no notice has been deposited under Section 476 requesting an audit. The directors and trustees acknowledge their responsibility for ensuring that the company maintains accounting records which comply with Section 386 and preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of Section 396 and which otherwise comply with the requirements of the Companies Act 2006, so far as applicable to the company.

The financial statements, which have been prepared in accordance with the special provisions relating to small companies subject to the Small Companies Regime within part 15 of the Companies Act 2006 and with the Reporting Standard for Smaller Entities (effective April 2015), were approved by the directors and trustees on 17th November 2021.



Briony Thomas
Chair



Nicholas Morgan
Trustee

The attached notes form part of these financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2021 INCOME AND EXPENDITURE ACCOUNT

	2021			2020
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Income:				
Voluntary contributions:				
Donations and grants	59,931	5,000	64,931	87,104
Fundraising activities	8,321		8,321	10,556
	68,252	5,000	73,252	97,660
Council funding:				
Surrey Social Services	34,130		34,130	36,600
Reigate and Banstead Council	-		-	1,047
	34,130	-	34,130	37,647
Bank interest received	247		247	106
Total income	102,630	5,000	107,630	135,413
Expenditure:				
Salaries and contributions	73,135	7,908	81,042	83,794
Staff expenses	3,021		3,021	2,912
Volunteers' expenses	404		404	442
Training costs	2,622		2,622	250
Rent, rates and cleaning	10,337		10,337	10,890
Communications	10,714		10,714	5,481
Insurance	1,102		1,102	639
Sundry expenses	2,374		2,374	5,109
Recruitment and publicity	671		671	421
Other	280		280	150
Professional fees	118		118	213
Home-Start levy	2,661		2,661	459
Family programmes	6,165		6,165	4,156
Entertainment	-		-	-
Total expenses	113,603	7,908	121,511	114,916
Net movement in funds	(10,974)	(2,908)	(13,881)	20,497
Balances brought forward	95,452	2,908	98,360	77,863
Funds carried forward	84,479	-	84,479	98,360

The attached notes form part of the financial statements.

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2021

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP) 2005, the Charities Act 2011 and the Financial Reporting Standard for Smaller Entities (effective April 2015).

Fixed assets and depreciation:

Initial furniture and equipment were donated when the previous organisation was set up. Additions are expensed on acquisition

Restricted funds arise from grants or donations where the donor specifies the use for which the funds may be applied. We are required by law to comply with the donor's wishes.

2. Reserves policy

It is the policy of the trustees to maintain reserves at the equivalent of approximately six months expenditure on an historic basis. The objective being to enable an orderly rundown in the event of a significant cut in funding. On March 31, 2021 the reserves amounted to approximately 70% (2020: 86%) of such expenditure. However, the trustees have made a forecast of confirmed income and expenditure for the year ending March 31, 2021 and remain of the opinion that they could ensure an orderly rundown in the event of a significant cut in funding.

3. Creditors	2021 £	2020 £
<i>Due within 12 months</i>		
Staff and volunteer expenses	381	-
Communication	119	-
200 Club	400	-
PAYE creditor	<u>974</u>	<u>5,944</u>
	<u>1,874</u>	<u>5,944</u>
 4. Donations and Grants	 2021 £	 2020 £
Mary Kennedy legacy	45,000	-
Community Foundation	22,300	-
Henry Smith Foundation	<u>10,475</u>	-
	<u>77,775</u>	-

HOME-START EPSOM, EWELL & BANSTEAD

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2021

5. Other financial commitments

There are no other financial commitments.

6. Taxation

The charity is exempt from corporation tax on its charitable activities.

7. Company status and trustees

The charity is a company limited by guarantee. The members of the company are the trustees, also directors, named in the Directors Report. In the event of the charity being wound up, the liability of the guarantee is limited to £1 per member.

The trustees receive no remuneration.

8. Expenditure

All expenditure relates to the provision and support of charitable activities.

9. Related party disclosures

There were no related party transactions during the year.