

BORDERS MISSION CIRCUIT

England & Wales · Charity number 1156488

Details

Other names	BMC
Status	Registered
Legal form	Previously excepted
Registered	2014-04-01
Register	View on the Charity Commission register

Contact

Address	Central Methodist Church High Street Clay Cross Chesterfield S45 9EE
Phone	01246866160
Website	www.bordersmissioncircuit.org.uk

Activities

Objects: THE PURPOSES OF THE METHODIST CHURCH ARE AND SHALL BE DEEMED TO HAVE BEEN SINCE THE DATE OF UNION THE ADVANCEMENT OF -A) THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINAL STANDARDS AND THE DISCIPLINE OF THE METHODIST CHURCH;B) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY CONNEXIONAL, DISTRICT, CIRCUIT, LOCAL OR OTHER ORGANISATION OF THE METHODIST CHURCH;C) ANY CHARITABLE PURPOSE FOR THE TIME BEING OF ANY SOCIETY OR INSTITUTION SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH;D) ANY PURPOSE FOR THE TIME BEING OF ANY CHARITY BEING A CHARITY SUBSIDIARY OR ANCILLARY TO THE METHODIST CHURCH.

Activities: Provide public acts of worship & teaching through sermons, courses and groups
Carry out pastoral work including visiting the sick & bereaved
Promote Christianity through the staging of events & services
Conduct religious assemblies in schools
Promote the whole mission of the church & assist social cohesion through help with activities for older people, parents & toddlers & specific need groups

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Derbyshire
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£368,721	£444,969	-	-
2024-08-31	£403,217	£352,292	-	-
2023-08-31	£618,970	£262,892	£670,946	2
2022-08-31	£370,393	£392,527	-	-
2021-08-31	£253,525	£326,941	-	-
2020-08-31	£253,523	£346,330	-	-

Trustees

Name	Role	Appointed
Rev Robert Hurley	Chair	2020-09-01
ANN ELIZABETH RANDLE		2014-03-31
Adrian Self		2025-09-01
Alexander Bradley		2019-09-01
Andrew Bradley		2026-03-18
Ann Bakewell		2023-06-21
Ann Graham		2022-03-16
Brian Cupples		2014-09-17
CAROL SIMPSON		2014-03-31
CAROLE ANN SOUTHALL		2014-03-31
Carole Taylor		2018-10-07
Caroline Dellow		2016-09-12
Cathy Fox		2025-09-01
Christine Nuttall		2025-09-01
DAVID HOPKINSON		2014-03-31
DAVID PURSEGLOVE		2014-03-31
EILEEN COUPE		2014-03-31
EILEEN GRIFFITHS		2014-03-31
Eileen Lawrence		2022-03-16
Gordon Bestwick		2019-09-01
Heather Johnson		2016-11-29
Howard Lawrence		2022-03-16
JILL CHRISTINE RENSHAW		2014-03-31
JILL MOAKES		2014-03-31
JOHN WHITEHEAD		2014-03-31
Jill Moakes		2024-09-10
Joan Stokes		2018-09-28

Name	Role	Appointed
Joanne Docherty		2014-09-17
Julian Bonfield		2022-03-16
KAREN GRICE		2014-03-31
Linda Smith		2014-09-17
Margaret Lee		2022-03-16
Mary Murray		2018-10-23
Melvyn Leslie Mee		2016-11-29
Michael Render		2022-03-16
PATRICIA JANE CHURNSIDE		2014-03-31
Patrick Lindley Dawson		2019-09-01
Pauline Render		2022-03-16
Philip John Hopkinson		2016-11-29
RICHARD IVAN SMITH		2014-03-31
RICHARD SMITH		2014-03-31
ROGER JACK CANN		2014-03-31
Rev Peter David Taylor		2017-09-01
Rev Simon Rose		2022-09-07
Rosemary Jeffery		2025-09-01
SHEILA MARGARET GRUNDY		2014-03-31
Sue Smith		2015-09-16
Susan Herrington		2022-03-16
Suzanne Knowles		2022-03-16
TREVOR EDWARD LEE		2014-03-31
Veronica Hopkinson		2016-11-29
Violet Geraldine Kirk		2019-03-14
WILF HOLMES		2014-03-31

BORDERS MISSION CIRCUIT

England & Wales - Charity number 1156488

Accounts



Borders Mission Circuit



The **Methodist** Church 

Borders Mission Circuit (22/13) Managing Trustees Report

1st September 2024 – 31st August 2025

Governance.

The Borders Mission Circuit operates under the governance of the Methodist Conference. Conference is regulated by the Deed of Union 1932 and the Methodist Church Act 1976.

Registration with the Charity Commission.

The Borders Mission Circuit has been registered with the Charity Commission since 1st April 2014 with the number 1156488.

Circuit Mission Statement.

Our calling is to demonstrate to others that the love of God is for all people. We will seek to do this in the following ways:

- As Circuit, Churches, and Individuals we will be intentional about both making and growing followers of Jesus.
- As a Circuit we will promote Christian worship of God by making worship relevant and inclusive through the power of the Holy Spirit.
- As a Circuit we will help churches to think and work collaboratively – have ‘porous boundaries’ – and make best use of the skills of lay and ordained ministries, developing a more flexible outlook. This will help avoid the spreading of resources too thinly and allow us to invest in areas of potential growth and distinct need.
- As a Circuit we will encourage churches to transform communities by breaking down economic, geographical and spiritual boundaries / borders and challenge injustice.
- As Circuit, Churches and Individuals we will ensure the safety of all people within our churches.
- As Circuit, Churches and Individuals we will use our God-given resources for the furtherance of the Kingdom and God’s glory.
- As a Circuit we will be prayerful in all things, giving God all thanks and glory through Jesus Christ in the communion of the Holy Spirit as we look for the coming Kingdom.
- As a Circuit we will encourage churches to provide opportunities for continuous learning, through: Bible study, fellowship groups, prayer meetings, quiet days and retreats. We will promote growth in both social and personal spirituality.

Nature and purpose.

Standing Order 500 of the Constitutional Discipline and Practice of the Methodist Church states that the Circuit is the primary unit through which churches express their inter-connection in the Body of Christ for the purposes of mission, mutual encouragement and help.

Responsibilities.

The Circuit provides ministerial oversight and pastoral care to its 16 congregations through:

- Providing a team of 3 presbyteral ministers and 2 Layworkers.
- 5 supernumerary presbyters 2 of whom have preached and helped with other tasks.
- Providing lay preachers to lead worship.

- Allocating financial and other resources.
- Providing advice through its lay officers.
- Providing training and other special events.
- Maintaining 3 circuit manses.

Organisation.

The Circuit is an umbrella organisation serving 16 congregations with 394 members and with an additional number on the community roll. One congregation is a Local Ecumenical Partnership between the Methodist and Church of England churches. The Circuit Meeting is responsible for the affairs of the Circuit and the development of Circuit policy. It exercises spiritual leadership and administrative efficiency and acts as a focal point for the working fellowship of the churches, overseeing their pastoral, training and evangelistic work. Currently 4 meetings are held each year when officers are appointed, accounts adopted, grant applications approved, reports on Circuit work received, good news from the churches is shared and the business of the Circuit taken forward.

Between Circuit Meetings the Circuit Leadership Team is responsible for the affairs of the Circuit. It meets as required and consists of:

Circuit Ministers: **Rev Robert Hurley, Rev Peter Taylor, Rev Simon Rose.**

Circuit Stewards (who also hold responsibility for circuit finance):

Jill Renshaw, John Whitehead, Joanne Docherty, Margaret Lee, Melvyn Mee, Michael Render, Jill Moakes.

Circuit Administrators: **Amanda Hurley and Patrick Dawson**

Trustees.

The members of the Circuit Meeting act as trustees of the circuit property. There are currently 55 trustees being the Circuit Ministers, the Circuit Stewards, the Circuit office holders and stewards, treasurers and representatives of its constituent congregations. The Circuit administrator acted as secretary during this financial year.

Contact address.

Rev Robert Hurley
7 Chapel Close
Blackwell
Alfreton
Derbyshire
DE55

Policies.

The Circuit currently has policies in place with regards to safeguarding of children, young people and vulnerable adults, data protection and reserves.

Related parties.

The Circuit forms part of the Nottingham and Derby District of the Methodist Church and is also accountable to the Methodist Conference. The circuit comprises the following list of churches:

Alfreton Wesley	Birchwood	Clay Cross Central
Crich Wesley	Huthwaite	Kirkby - The Hill
Kirkby - Trinity	Newton	Old Tupton
Pinxton Town Street	Selston	Skegby
Stonebroom	South Wingfield	Sutton New Cross
Sutton St Johns	Swanwick	

Outturn.

Total assets currently stand at £645,731

Income.

The Circuit derives its income chiefly through the Circuit assessment payments from local churches and the sale of property.

Reserves policy.

The Circuit reserves policy is appended to this report.

Independent examiner.

Ms Jemma Levers
Accounting Matters Limited,
17 Wellington Street
Ripley
Derbyshire
DE5 3EH

Bank details.

Co-operative Bank Plc
1 Balloon Street
Manchester
M60 4EP

Review of activities September 2024 – August 2025.

The Churches continue to face challenges including high energy costs and reducing numbers attending. The Circuit has striven to continue helping churches financially and with administrative support. Despite these challenges, overall, churches continue to be of good heart and looking towards their future ministry in each of their situations.

Two Churches continue to offer online Zoom services on a Sunday (Stonebroom and Sutton – St John's and one offers a streaming service (Swanwick). For those unable to attend church the Weekly Worship Sheets continue to be distributed by post and email.

The Methodist Church Policies on Safeguarding are being adhered to, with courses for Foundation Training and Advanced Safeguarding Training having been provided by both Circuit and District. EDI Training sessions continue to be offered for those in posts that require it. The Circuit Administrator (Amanda Hurley) took on the role of Circuit Safeguarding Officer.

The Circuit have financially and prayerfully supported Revd. Peter Taylor in his work within Retail Chaplaincy in Idlewells Centre, Sutton-in-Ashfield. These monthly outreach sessions have been supported by Captain Wendy Brown, Sutton Salvation Army who has joined Peter in this work. Positive contacts have been made with the stores and with the centre manager.

During the year the Circuit has continued to carry out works to maintain and enhance the manses for which it has responsibility. Each manse is now in a state of good repair and the ministers are appreciative of the works done.

Preparation for the Stationing of a replacement for Revd Peter Taylor, who has decided not to seek re-invitation, began following the District meeting in May 2025 and will be concluded later in that year.

A series of Quiet Days have been held to support the spiritual life of the Circuit. A visit to Epworth Rectory was made.

The Circuit was granted the appointment of 2 lay authorised persons for presiding at Holy Communion to ensure adequate cover could be offered to the churches.

Following the closure and disposal of the church at Selston, the fellowship continued to meet in the local Parish Rooms. However the fellowship decided to cease to meet on 31st August 2025 with members of the congregation moving to other churches within the Circuit or to other denominations within the community.

Discussions around the future ministry at Skegby were begun.

Future Plans.

The Circuit Leadership Team will continue to monitor, review and amend the Circuit Mission Plan as required.

The Circuit continues to review the need for training in the areas of Safeguarding, EDI, Spirituality and Mission. The areas of Safeguarding and EDI training will continue to be actioned in conjunction with Circuit and District Officers.

A review of the New Cross LEP Constitution is planned to be undertaken in early 2026 in conjunction with the Anglican Diocese.

Approved by the Circuit Leadership Team on Wednesday 15th April 2026 and signed on their behalf by the Reverend Robert Hurley (Superintendent Minister of the Borders Mission Circuit).

Revd Robert Hurley.

Superintendent Minister.

All signatures and addresses have been removed under GDPR Regulations, a signed copy of the Report is retained at the Borders Mission Circuit Office.

**Borders Misson Circuit
Statement of Balances
31st August 2025**

Current Assets

Bank A/c's (Closing Balances)

CFB	38,284.98	
TMCP	363,005.38	
Co-op Current	48,410.23	
Restricted funds (manses)	196,031.20	from sale of manse
Restricted funds (other)	0.00	
Cash in Hand	0.00	
		645,731.79

Prepayments 2024/25 (Uncleared Receipts) 0.00

Total Current Assets 645,731.79

Current Liabilities

Accruals 2024/25 (Uncleared Cheques) 108.56

Total Current Liabilities 645,623.23

Working Capital 645,623.23

Financed By

Bank A/c's (Opening Balances)

Current	52,361.21	
Accruals from 2022/23	1,448.25	
CFB	54,372.08	
TMCP	323,375.42	
Restricted funds (manses)	205,159.80	
Restricted funds (other)	85,154.58	
Cash in Hand	0.00	

Profit/Loss -76,248.11

645,623.23

Borders Misson Circuit
Profit and Loss (all accounts)
1st September 2024 to 31st August 2025

Income	£	£	£
Bank Interest			
Current Account	0.00		
CFB	1,162.92		
TMCP	27,646.06		
		28,808.98	
Church Assessment			204,719.75
Grants & Gifts			0.00
Redundant Churches			122,966.70
Funds to be transferred			0.00
Other Income			
Pension Contributions	4,449.45		
Sale of Wine	89.50		
Other Income	7,687.01		
		12,225.96	
Total Income			368,721.39
Expenses			
District Assessment			52,060.00
Staff Stipends			126,430.15
Staff Expenses			6,555.70
Lay Worker Salaries			39,153.20
Lay Worker Expenses			1,076.42
Supernumerary Expenses			0.00
Administration Expenses			
Office	3,622.08		
Office Equipment	2,184.44		
Treasurer Expenses	350.00		
Telephone /Internet	1,161.11		
Travel/Trips	991.00		
Plan Printing	989.00		
		9,297.63	

Manses		
Council Tax	8,089.78	
Insurance	2,188.90	
Water	3,050.14	
Telephone/internet	2,924.05	
		16,252.87
Repairs / Maintenance		
7 Chapel Close	1,206.95	
3 Grange Farm Close	5,622.80	
2 Bird's Lane	7,049.03	
		13,878.78
Existing Churches		0.00
Redundant Churches		0.00
Other Expenses		
Quinquennial Inspections	7,200.00	
Mission	1,000.00	
Local Preachers	1,143.78	
Gifts & Grants	25,553.54	
Bank Charges	1,994.49	
Sundries	1,574.45	
Funds repaid to South Wingfield	85,154.58	
Annual CMTF contribution	37,276.74	
Pension contributions	3,363.87	
Loans to churches	16,003.30	
		180,264.75

Total Expenditure	444,969.50
Profit / Loss	-76,248.11
Profit / Loss (excluding funds transferred)	8,906.47

Name of Circuit BORDERS MISSION No. 22/T3

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2025 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer J. Docherty Date 3/12/25

Name and address of treasurer .

..... Post Code.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2025 were/will* be presented to the Circuit meeting held on: 11/12/25

Signature of the Chair of the meeting: ..

Name of the Chair of the meeting: ROBERT HURLEY Date 11/12/25

Independent Examiner's Report to the Trustees of the

..... BORDERS MISSION Circuit

Charity Number 1156488

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the BORDERS MISSION Circuit for the year ended 31 August 2025 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Circuit BORDERS MISSION No 22/13

Independent Examiner's Statement

[The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ~~(insert name of applicable listed body)~~. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination *Delete if not applicable i.e. all R&P accounts*
- the trustees' annual report is not consistent with the accounts *Delete if not applicable i.e. all R&P accounts.*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~ have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner

Name of independent examiner: Semma Leivers

Relevant professional qualification of independent examiner:

Name of firm (where appropriate): Accounting Matters LTD

Address: 17 wellington street, Ripley

..... Post Code: DE53EM

Date: 19/12/25

* delete or circle as appropriate

RESERVES POLICY

Report on behalf of

Borders Mission

Circuit Meeting


To

Notts & Derby District

(*Circuit Meeting/District)

We submit our annual report in accordance with the requirements of the Methodist Conference and the Charity Commission guidance in CC19.

- (i) The trustees have established their mission aims taking into account all of the resources available in terms of people, property and money
- (ii) Mission initiatives/projects have been costed or estimates made of projected future costs which take into account the needs of the buildings and the requirements of the Quinquennial Inspection Report/s

- (iii) We have agreed a Reserves Policy which is set out overleaf and is recorded in the trustees' minutes and our Annual Report
- (iv) We recognise the need to be accountable as charity trustees for all the money which comes into our hands and will provide further information as required by the Circuit/District/Connexion
- (v) Our Report is attached overleaf 

* please delete as appropriate

To be completed by Receiving Body

The

*Circuit Meeting/District received the RESERVES POLICY of

*Church Council/Circuit Meeting/District

Policy accepted and acknowledgement sent to the trustees

YES / NO

Policy noted and the following enquiries made of the trustees

Responses received and any further action taken

*Circuit/District

Signatures Date.....

* Please delete as appropriate

RESERVES POLICY of

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

1.	General Funds held at Y/E 31/08/25	£449,592
2.	Restricted Funds held " (sale of manse)	£196,031
3.	Endowment Funds held "	£

4. Reserves policy for General Funds

£50,000	Money set aside for church projects annually
£125,000	Money drawn down from TMCP annually over 5 years
£180,000	Short term working capital based on 6 months expenses
£75,000	Money drawn down from TMCP to help with church assessments
£19,592	Circuit mission based activities (eg retreat & quiet days, fellowship days, etc)

5. Policy for Restricted Funds

£150,000	Restricted for Missional projects
£46,031	Restricted for the continued maintenance and capital expenditure on repairs/updating of Circuit manses

6. Terms relating to Endowment Funds held

N/A

This Reserves Policy has been approved by

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

Treasurer	Trustee
Full name JOANNE DOHERTY	Full Name CAROL SIMPSON
Signature	Signature

BORDERS MISSION CIRCUIT

England & Wales - Charity number 1156488

Accounts



Borders Mission Circuit

Part of the Methodist Church of Great Britain



The **Methodist Church** 

Borders Mission Circuit (22/13) Managing Trustees Report

1st September 2023 – 31st August 2024

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Circuit Stewards (who also hold responsibility for circuit finance):

**Jill Renshaw, John Whitehead, Joan Spray
Joanne Docherty, Margaret Lee, Melvyn Mee, Michael Render,
Trevor Lee (Part year).**

Circuit Administrators: **Amanda Hurley and Patrick Dawson**

Trustees.

The members of the Circuit Meeting act as trustees of the circuit property. There are currently 63 trustees being the Circuit Ministers, the Circuit Stewards, the Circuit office holders and stewards, treasurers and representatives of its constituent congregations. The Circuit administrator acted as secretary during this financial year.

Contact address.

Rev Robert Hurley
7 Chapel Close
Blackwell
Alfreton
Derbyshire
DE55

Policies.

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Related parties.

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Crich Wesley	Huthwaite	Kirkby - The Hill
Kirkby - Trinity	Newton	Old Tupton
Pinxton Town Street	Selston	Skegby
Stonebroom	South Wingfield	Sutton New Cross
Sutton St Johns	Swanwick	Grassmoor (closed May 2024)

Outturn.

Total assets currently stand at £721,871

Income.

The Circuit derives its income chiefly through the Circuit assessment payments from local churches and the sale of property.

Reserves policy.

The Circuit reserves policy is appended to this report.

Independent examiner.

Ms Maria Seal
Accounting Matters Limited,
17 Wellington Street
Ripley
Derbyshire
DE5 3EH

Bank details.

Co-operative Bank Plc
1 Balloon Street
Manchester
M60 4EP

Review of activities September 2023 – August 2024.

Following the conversations with all Churches carried out by the Circuit Leadership Team during 2022, the draft 5-year Policy was circulated around the churches in the circuit. At the March 2024 Circuit Meeting the Policy was agreed for implementation. One of the objectives of the Plan was to develop a new Circuit Mission Plan. It was agreed that this work would begin in the new Connexional year (2024-2025), with the intention to present the Circuit Mission Plan at the March 2025 Circuit Meeting. The Plan would indicate the objectives the Circuit will adopt in pursuing its Mission. It was hoped that this would then be used to encourage each church to review and develop their own Mission Plans.

The Churches continue to face challenges including high energy costs and reducing numbers attending. The Circuit has striven to continue helping churches financially and with administrative support. Despite these challenges, overall, churches continue to be good heart and looking towards their future ministry in each of their situations.

Two Churches continue to offer online Zoom services each Sunday and one is developing its streaming service. For those unable to attend church the Weekly Worship Sheets continue to be distributed by post and email.

The Methodist Church Policies on Safeguarding are being adhered to, with courses for Foundation Training and Advanced Safeguarding Training having been provided by both Circuit and District. EDI Training sessions continue to be offered for those in posts that require it.

During this year the Circuit embarked upon the Stationing process for Superintendent Minister, Revd Robert Hurley who was in the 4th year of his five-year invitation. Revd Hurley expressed a wish to extend his invitation for a further five years. Following a period of consultation with the churches, the Circuit Invitations Committee recommended that an extension of five years be agreed.

After much discussion and consultation with the members and congregation at Grassmoor Church, it was agreed that the church would Cease to Meet. A final celebration service was held in May 2024. The building was to be disposed of at the earliest opportunity.

During the year the Circuit has carried out works to maintain and enhance the manses for which it has responsibility. Each manse is now in a state of good repair and the ministers are appreciative of the works done.

The Circuit have financially and prayerfully supported Revd. Peter Taylor in his work within Retail Chaplaincy in Idlewells Centre, Sutton-in-Ashfield. As of July 2024 these monthly outreach sessions have been supported by Captain Wendy Brown, Sutton Salvation Army who has joined Peter in this work. Positive contacts have been made with the stores and with the centre manager.

Future Plans.

The Circuit Leadership Team will continue to develop the Circuit Mission Plan and look to it being adopted in the coming year.

The Circuit identify the need for training in the areas of Safeguarding, EDI, Spirituality and Mission. It is hoped that in the coming year training can be delivered to enable our people to develop their own and the churches spiritual life. The areas of Safeguarding and EDI training will continue to be actioned in conjunction with Circuit and District Officers.

Approved by the Circuit Leadership Team on 23rd April 2025 and signed on their behalf by the Reverend Robert Hurley (Superintendent Minister of the Borders Mission Circuit).

Revd Robert Hurley.

Superintendent Minister.

All signatures and addresses have been removed under GDPR Regulations, a signed copy of the Report is retained at the Borders Mission Circuit Office.

**Borders Misson Circuit
Statement of Balances
31st August 2024**

Current Assets

Bank A/c's (Closing Balances)		
CFB	54,372.08	
TMCP	323,375.42	
Co-op Current	52,361.21	
Restricted funds (manses)	205,159.80	from sale of manse
Restricted funds (other)	85,154.58	
Cash in Hand	0.00	
	720,423.09	

Prepayments 2023/24 (Uncleared Receipts)	1,448.25
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Total Current Assets	721,871.34
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Current Liabilities

Accruals 2022/23 (Uncleared Cheques)	0.00
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Total Current Liabilities	721,871.34
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Working Capital	721,871.34
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Financed By

Bank A/c's (Opening Balances)		
Current	37,671.26	
Accruals from 2022/23	0.00	
CFB	75,914.51	
TMCP	296,020.14	
Restricted funds (manses)	261,339.96	
Cash in Hand	0.00	
Profit/Loss	50,925.47	
	721,871.34	

Borders Misson Circuit
Profit and Loss (all accounts)
1st September 2023 to 31st August 2024

Income	£	£	£
Bank Interest			
Current Account	0.00		
CFB	1,874.12		
TMCP	28,052.62		
		29,926.74	
Church Assessment		217,825.96	
Grants & Gifts		0.00	
Redundant Churches		55,932.00	
Funds to be transferred		85,154.58	
Other Income			
Pension Contributions	6,513.50		
Sale of Wine	70.00		
Other Income	7,794.75		
		14,378.25	
Total Income			403,217.53

Expenses			
District Assessment		48,656.00	
Staff Stipends		123,562.75	
Staff Expenses		7,161.94	
Lay Worker Salaries		31,597.28	
Lay Worker Expenses		932.45	
Supernumerary Expenses		200.00	
Administration Expenses			
Office	4,319.44		
Office Equipment	1,829.61		
Treasurer Expenses	349.98		
Telephone /Internet	1,029.69		
Plan Printing	1,341.00		
		8,869.72	

Manses		
Council Tax	7,740.43	
Insurance	1,388.94	
Water	1,750.72	
Telephone/internet	2,761.23	
		13,641.32
Repairs / Maintenance		
7 Chapel Close	34,640.53	
3 Grange Farm Close	6,468.40	
2 Bird's Lane	14,509.99	
		55,618.92
Existing Churches		0.00
Redundant Churches		15,170.98
Other Expenses		
Quinquennial Inspections	1,110.00	
Local Preachers	158.91	
Web Site	99.00	
Gifts & Grants	1,100.00	
Bank Charges	1,588.48	
Sundries	772.30	
Annual CMTF contribution	33,052.01	
Loans to churches	9,000.00	
		46,880.70

Total Expenditure **352,292.06**

Profit / Loss **50,925.47**

Profit / Loss (excluding Sale of Redundant Churches/Manses) **-34,229.11**

Name of Circuit BORDERS MISSION No. 22/13

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2024 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer Date 9/12/24

Name and address of treasurer
.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2024 were/will be* presented to the Circuit meeting held on 12/12/24

Signature of the Chair of the meeting

Name of the Chair of the meeting Date 12/12/24

Independent Examiner's Report to the Trustees of the

..... BORDERS MISSION Circuit

Charity Number 1156488

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the BORDERS MISSION Circuit for the year ended 31 August 2024 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Circuit BORDERS MISSION No 22/13

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~ have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner

Name of independent examiner MARIA SEAL

Relevant professional qualification of independent examiner

Name of firm (where appropriate) ACCOUNTING MATTERS LTD

Address 17 WELLINGTON STREET, RIPLEY

..... Post Code DE5 3EH

Date 10.01.2025

* delete or circle as appropriate

RESERVES POLICY

Report on behalf of

Borders Mission
 (*Church Council/ Circuit Meeting/District)

To

Notts & Derby District
 (*Circuit Meeting/District)

We submit our annual report in accordance with the requirements of the Methodist Conference and the Charity Commission guidance in CC19.

- (i) The trustees have established their mission aims taking into account all of the resources available in terms of people, property and money
- (ii) Mission initiatives/projects have been costed or estimates made of projected future costs which take into account the needs of the buildings and the requirements of the Quinquennial Inspection Report/s

- (iii) We have agreed a Reserves Policy which is set out overleaf and is recorded in the trustees' minutes and our Annual Report
- (iv) We recognise the need to be accountable as charity trustees for all the money which comes into our hands and will provide further information as required by the Circuit/District/Connexion
- (v) Our Report is attached overleaf →

* please delete as appropriate

To be completed by Receiving Body

The
 *Circuit Meeting/District received the RESERVES POLICY of

 *Church Council/Circuit Meeting/District

Policy accepted and acknowledgement sent to the trustees YES / NO

Policy noted and the following enquiries made of the trustees

Responses received and any further action taken

***Circuit/District**

Signatures Date.....

* Please delete as appropriate

RESERVES POLICY of

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

1. General Funds held at Y/E 31/08/2024	£430109
2. Restricted Funds held "	£290314
3. Endowment Funds held "	£0

4. **Reserves policy for General Funds**

£50,000	Money set aside for church projects annually
£125,000	Money drawn down from TMCP annually over 5 years
£170,000	Short term working capital based on 6 months expenses
£75,000	Money drawn down from TMCP to help with church assessments
£10,109	Circuit mission based activities (eg retreat & quiet days, fellowship days, etc)

5. **Policy for Restricted Funds**

£85,155	To be sent on to the Church in the Circuit where the property was sold
£205,160	Funds to be used for the continued maintenance and capital expenditure on repairs/updating of Circuit manses

6. **Terms relating to Endowment Funds held**

N/A

This Reserves Policy has been approved by

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

Treasurer	Trustee
Full name <input type="text"/>	Full Name <input type="text"/>
Signature <input type="text"/>	Signature <input type="text"/>

BORDERS MISSION CIRCUIT

England & Wales - Charity number 1156488

Accounts



Borders Mission Circuit

Part of the Methodist Church of Great Britain



The **Methodist Church**

Borders Mission Circuit (22/13) Managing Trustees Report

1st September 2022 – 31st August 2023

Governance.

The Borders Mission Circuit operates under the governance of the Methodist Conference. Conference is regulated by the Deed of Union 1932 and the Methodist Church Act 1976.

Registration with the Charity Commission.

The Borders Mission Circuit has been registered with the Charity Commission since 1st April 2014 with the number 1156488.

Circuit Mission Statement.

Our calling is to demonstrate to others that the love of God is for all people. We will seek to do this in the following ways:

- As Circuit, Churches, and Individuals we will be intentional about both making and growing followers of Jesus.
- As a Circuit we will promote Christian worship of God by making worship relevant and inclusive through the power of the Holy Spirit.
- As a Circuit we will help churches to think and work collaboratively – have ‘porous boundaries’ – and make best use of the skills of lay and ordained ministries, developing a more flexible outlook. This will help avoid the spreading of resources too thinly and allow us to invest in areas of potential growth and distinct need.
- As a Circuit we will encourage churches to transform communities by breaking down economic, geographical and spiritual boundaries / borders and challenge injustice.
- As Circuit, Churches and Individuals we will ensure the safety of all people within our churches.
- As Circuit, Churches and Individuals we will use our God-given resources for the furtherance of the Kingdom and God’s glory.
- As a Circuit we will be prayerful in all things, giving God all thanks and glory through Jesus Christ in the communion of the Holy Spirit as we look for the coming Kingdom.
- As a Circuit we will encourage churches to provide opportunities for continuous learning, through: Bible study, fellowship groups, prayer meetings, quiet days and retreats. We will promote growth in both social and personal spirituality.

Nature and purpose.

Standing Order 500 of the Constitutional Discipline and Practice of the Methodist Church states that the Circuit is the primary unit through which churches express their inter-connection in the Body of Christ for the purposes of mission, mutual encouragement and help.

Responsibilities.

The Circuit provides ministerial oversight and pastoral care to its 18 congregations through:

- Providing a team of 3 presbyteral ministers and 2 Layworkers.
- 6 supernumerary presbyters 3 of whom have preached and helped with other tasks.
- Providing lay preachers to lead worship.

- Allocating financial and other resources.
- Providing advice through its lay officers.
- Providing training and other special events.
- Maintaining 3 circuit manses.

Organisation.

The Circuit is an umbrella organisation serving 18 congregations with 485 members and with an additional number on the community roll. One congregation is a Local Ecumenical Partnership between the Methodist and Church of England churches. The Circuit Meeting is responsible for the affairs of the Circuit and the development of Circuit policy. It exercises spiritual leadership and administrative efficiency and acts as a focal point for the working fellowship of the churches, overseeing their pastoral, training and evangelistic work. Currently 4 meetings are held each year when officers are appointed, accounts adopted, grant applications approved, reports on Circuit work received, good news from the churches is shared and the business of the Circuit taken forward.

Between Circuit Meetings the Circuit Leadership Team is responsible for the affairs of the Circuit. It meets as required and consists of:

Circuit Ministers: **Rev Robert Hurley, Rev Peter Taylor, Rev Simon Rose.**

Circuit Stewards (who also hold responsibility for circuit finance):

**Jill Renshaw, Joan Spray, John Whitehead,
Joanne Docherty, Margaret Lee, Melvyn Mee,
Trevor Lee.**

Circuit Administrators: **Amanda Hurley and Patrick Dawson**

Trustees.

The members of the Circuit Meeting act as trustees of the circuit property. There are currently 64 trustees being the Circuit Ministers, the Circuit Stewards, the Circuit office holders and stewards, treasurers and representatives of its constituent congregations. The Circuit administrator acted as secretary during this financial year.

Contact address.

Rev Robert Hurley
7 Chapel Close
Blackwell
Alfreton
Derbyshire
DE55

Policies.

The Circuit currently has policies in place with regards to safeguarding of children, young people and vulnerable adults, data protection and reserves.

Related parties.

The Circuit forms part of the Nottingham and Derby District of the Methodist Church and is also accountable to the Methodist Conference. The circuit comprises the following list of churches:

Alfreton Wesley	Birchwood	Clay Cross Central
Crich Wesley	Grassmoor	Huthwaite
Kirkby The Hill	Kirkby Trinity	Newton
Old Tupton	Skegby	Pinxton Town Street
Selston	Stonebroom	South Wingfield
Swanwick	Sutton New Cross	Sutton St Johns

Outturn.

Total assets currently stand at £670,945

Income.

The Circuit derives its income chiefly through the Circuit assessment payments from local churches and the sale of property.

Reserves policy.

The Circuit reserves policy is appended to this report.

Independent examiner.

Mr Daniel Drewry, AAT
Accounting Matters Limited,
17 Wellington Street
Ripley
Derbyshire
DE5 3EH

Bank details.

Co-operative Bank Plc
1 Balloon Street
Manchester
M60 4EP

Review of activities September 2022 – August 2023.

After the decision in 2022 to consider the future life of the Circuit, the Circuit Leadership Team undertook a series of conversations with each of the churches. It was the intention to identify the current situation of each church and how it views its mission and ministry amongst the community of which they are part. Following the conversations, a provisional report was produced that identified some areas of support that could be provided to the churches to ease some of the burden of administration and property issues. It was also felt that the spiritual life of the churches and Circuit also needs to be addressed and this was also to be considered.

The report also considered a 5-year plan that would enable churches and Circuit to plan within this planning horizon and give a greater sense of stability.

It is acknowledged that these are still challenging times for churches with the additional costs imposed on them because of the higher energy costs being paid. Reducing numbers and the ageing congregations also concern many of the churches and the Circuit, but in general, the Circuit is in good heart and looking to the future with a sense of hope.

Zoom services continue each week in two of the Circuit churches and the weekly worship sheets sent out to those who are unable to attend church are greatly appreciated.

The Methodist Church policies on Safeguarding are being adhered to, with courses for initial Foundation Training, Refresher Foundation Training and Advanced Safeguarding Training all having been provided by the Circuit and District.

Following the stationing of both Revd Nicola Briggs and Revd Ann Anderson to other posts, the Circuit was pleased to be able to welcome Revd Simon Rose and his family to take up his role as Circuit Minister with responsibility for the Kirkby, Birchwood, Pinxton, Selston and Huthwaite churches.

Deacon Samantha Taylor, who continues to reside in the Circuit and given permission to serve in an appointment outside of the control of the church, serves as a Hospital Chaplain at Kings Mill Hospital. She also continues to support the work of the Circuit by continuing to preach in churches across the Circuit.

As a result of the reduction in the number of presbyteral staff to be stationed to the Circuit it was agreed to dispose of one of the Circuit manses. The manse at Stretton was sold at auction and the monies realised restricted for proposed updates to be made to the remaining three manses.

Future Plans.

Following the Circuit conversations, there is to be a series of follow up conversations with all of the churches to consider the proposals made by the Circuit Leadership Team. If agreed, then the CLT will continue to develop the 5-year plan, taking into account any changes in the number of churches that may occur.

It was agreed that the Circuit would provide training for Equality, Diversity and Inclusion as required by the Connexion.

A programme of works to maintain and update the Circuit manses is to be developed.

Approved by the Circuit Leadership Team on Tuesday 19th March 2024 and signed on their behalf by the Reverend Robert Hurley (Superintendent Minister of the Borders Mission Circuit).

Revd Robert Hurley.

Superintendent Minister.

All signatures and addresses have been removed under GDPR Regulations, a signed copy of the Report is retained at the Borders Mission Circuit Office.

Borders Misson Circuit
Profit and Loss (all accounts)
1st September 2022 to 31st August 2023

Income	£	£	£
Bank Interest			
Current Account	0.00		
CFB	659.54		
TMCP	11,729.05		
		12,388.59	
Church Assessment			152,092.46
Grants & Gifts			1,404.16
Redundant Churches	191,672.16		
Annesley	0.00		
Pilsley	0.00		
		191,672.16	
Sale of manses			261,339.96
Other Income			
Pension Contributions	0.00		
Sale of Wine	72.60		
Mission	0.00		
Youth Work	0.00		
District Contribution	0.00		
		72.60	
Total Income			618,969.93

Expenses

District Assessment		61,380.00
Staff Stipends		114,496.01
Staff Expenses		6,610.60
Lay Worker Salaries		29,876.06
Lay Worker Expenses		1,271.38
Supernumerary Expenses		180.00
Administration Expenses		
Office	3,733.23	
Office Equipment	1,605.44	
Treasurer Expenses	350.00	
Telephone /Internet	967.58	
Plan Printing	1,222.90	
		7,879.15

Manses		
Council Tax	2,144.09	
Insurance	2,482.79	
Water	1,663.19	
Telephone/internet	2,334.94	
		8,625.01
Repairs / Maintenance		
7 Chapel Close	3,606.00	
3 Grange Farm Close	2,382.00	
2 Bird's Lane	2,985.66	
Main Road, Stretton	1,109.00	
		10,082.66
Existing Churches		0.00
Redundant Churches		2,551.88
Other Expenses		
Quinquennial Inspections	4,080.00	
Removals	0.00	
Training	600.00	
Youth	0.00	
Mission	0.00	
Local Preachers	143.72	
Web Site	0.00	
Gifts & Grants	2,677.30	
Bank Charges	732.57	
Sundries	1,493.39	
Annual CMTF contribution	10,212.34	
Pension contributions	0.00	
Birchwood Loan	0.00	
		19,939.32

Total Expenditure

262,892.07

Profit / Loss

356,077.86

**Borders Misson Circuit
Statement of Balances
31st August 2023**

Current Assets

Bank A/c's (Closing Balances)

Current	0.00	
CFB	75,914.51	
TMCP	296,020.14	
Co-op Current	37,671.26	
Restricted funds	261,339.96	from sale of manse
Cash in Hand	0.00	
		670,945.87

Total Current Assets

670,945.87

Current Liabilities

Accruals 2022/23 (Uncleared Cheques)	0.00	
--------------------------------------	------	--

Total Current Liabilities

670,945.87

Working Capital

670,945.87

Financed By

Bank A/c's (Opening Balances)

Current	39,846.73	
Accruals from 2021/22	0.00	
CFB	22,190.13	
TMCP	252,831.15	
Cash in Hand	0.00	

Profit/Loss	356,077.86	
-------------	------------	--

670,945.87

Name of Circuit BORDERS MISSION No 22/13

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2023 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer Joanne.Docherty Date 21/11/23

Name and address of treasurer

..... Post Code.....

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2023 were ~~will be~~ presented to the Circuit meeting held on 13/12/23

Signature of the Chair of the meeting

Name of the Chair of the meeting ROBERT HURLEY Date 13.12.23

Independent Examiner's Report to the Trustees of the

..... BORDERS MISSION Circuit

Charity Number: 1156488

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the BORDERS MISSION Circuit for the year ended 31 August 2023 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Circuit BORDERS MISSION No 22/13

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~ have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner

Name of independent examiner Daniel Drewry

Relevant professional qualification of independent examiner AAT

Name of firm (where appropriate) Accounting Matters Ltd

Address 17 Wellington Street

Ripley, Derbyshire Post Code DE5 3EH

Date 7/12/2023

* delete or circle as appropriate

Form reviewed

May-23

RESERVES POLICY

Report on behalf of Borders Mission

Circuit Meeting

To Notts & Derby District

(*Circuit Meeting/District)

We submit our annual report in accordance with the requirements of the Methodist Conference and the Charity Commission guidance in CC19.

- (i) The trustees have established their mission aims taking into account all of the resources available in terms of people, property and money
- (ii) Mission initiatives/projects have been costed or estimates made of projected future costs which take into account the needs of the buildings and the requirements of the Quinquennial Inspection Report/s

- (iii) We have agreed a Reserves Policy which is set out overleaf and is recorded in the trustees' minutes and our Annual Report
- (iv) We recognise the need to be accountable as charity trustees for all the money which comes into our hands and will provide further information as required by the Circuit/District/Connexion
- (v) Our Report is attached overleaf →

* please delete as appropriate

To be completed by Receiving Body

The

*Circuit Meeting/District received the RESERVES POLICY of

*Church Council/Circuit Meeting/District

Policy accepted and acknowledgement sent to the trustees

YES / NO

Policy noted and the following enquiries made of the trustees

Responses received and any further action taken

*Circuit/District

Signatures **Date**.....

* Please delete as appropriate

RESERVES POLICY of

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

1.	General Funds held at Y/E 31/08/23	£409,606
2.	Restricted Funds held " (sale of manse)	£261,340
3.	Endowment Funds held "	£0

4. Reserves policy for General Funds

£50,000	Money set aside for church projects annually
£125,000	Money drawn down from TMCP annually over 5 years
£150,000	Short term working capital based on 6 months expenses
£75,000	Money drawn down from TMCP to help with church assessments
£9,606	Circuit mission based activities (eg retreat & quiet days, fellowship days, etc)

5. Policy for Restricted Funds

Funds to be used for the continued maintenance and capital expenditure on repairs/updating of Circuit manses.

6. Terms relating to Endowment Funds held

n/a

This Reserves Policy has been approved by

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

Treasurer	Trustee
Full name JOANNE DOCHERTY	Full Name CAROL SIMPSON
Signature	Signature

BORDERS MISSION CIRCUIT

England & Wales - Charity number 1156488

Accounts



Borders Mission Circuit

Part of the Methodist Church of Great Britain



The **Methodist** Church 

Borders Mission Circuit (22/13) Managing Trustees Report

1st September 2021 – 31st August 2022

Governance.

The Borders Mission Circuit operates under the governance of the Methodist Conference. Conference is regulated by the Deed of Union 1932 and the Methodist Church Act 1976.

Registration with the Charity Commission.

The Borders Mission Circuit has been registered with the Charity Commission since 1st April 2014 with the number 1156488.

Circuit Mission Statement.

Our calling is to demonstrate to others that the love of God is for all people. We will seek to do this in the following ways:

- As Circuit, Churches, and Individuals we will be intentional about both making and growing followers of Jesus.
- As a Circuit we will promote Christian worship of God by making worship relevant and inclusive through the power of the Holy Spirit.
- As a Circuit we will help churches to think and work collaboratively – have 'porous boundaries' – and make best use of the skills of lay and ordained ministries, developing a more flexible outlook. This will help avoid the spreading of resources too thinly and allow us to invest in areas of potential growth and distinct need.
- As a Circuit we will encourage churches to transform communities by breaking down economic, geographical and spiritual boundaries / borders and challenge injustice.
- As Circuit, Churches and Individuals we will ensure the safety of all people within our churches.
- As Circuit, Churches and Individuals we will use our God-given resources for the furtherance of the Kingdom and God's glory.
- As a Circuit we will be prayerful in all things, giving God all thanks and glory through Jesus Christ in the communion of the Holy Spirit as we look for the coming Kingdom.
- As a Circuit we will encourage churches to provide opportunities for continuous learning, through: Bible study, fellowship groups, prayer meetings, quiet days and retreats. We will promote growth in both social and personal spirituality.

Nature and purpose.

Standing Order 500 of the Constitutional Discipline and Practice of the Methodist Church states that the circuit is the primary unit through which churches express their inter-connection in the Body of Christ for the purposes of mission, mutual encouragement and help.

Responsibilities.

The circuit provides ministerial oversight and pastoral care to its 18 congregations through:

- Providing a team of 4 presbyteral ministers and 2 Layworkers.
- 5 supernumerary presbyters 2 of whom have preached and helped with other tasks.
- Providing lay preachers to lead worship.
- Allocating financial and other resources.
- Providing advice through its lay officers.
- Providing training and other special events.
- Maintaining 4 circuit manses.

Organisation.

The circuit is an umbrella organisation serving 18 congregations with 504 members and with an additional number on the community roll. One congregation is a Local Ecumenical Partnership between the Methodist and Church of England churches. The circuit meeting is responsible for the affairs of the circuit and the development of circuit policy. It exercises spiritual leadership and administrative efficiency and acts as a focal point for the working fellowship of the churches, overseeing their pastoral, training and evangelistic work. Currently 4 meetings are held each year when officers are appointed, accounts adopted, grant applications approved, reports on circuit work received, good news from the churches is shared and the business of the circuit taken forward.

Between circuit meetings the circuit leadership team is responsible for the affairs of the circuit. It meets as required and consists of:

Circuit Ministers: **Rev Robert Hurley, Rev Ann Anderson,
Rev Nicola Briggs, Rev Peter Taylor.**

Circuit Stewards (who also hold responsibility for circuit finance):
**Jill Renshaw, Joan Spray, John Whitehead,
Joanne Docherty, Margaret Lee.**

Circuit Administrator: **Amanda Hurley and Patrick Dawson**

Trustees.

The members of the circuit meeting act as trustees of the circuit property. There are currently 64 trustees being the Circuit Ministers, the Circuit Stewards, the Circuit office holders and stewards, treasurers and representatives of its constituent congregations. The circuit administrator acted as secretary during this financial year.

Contact address.

Rev Robert Hurley
7 Chapel Close
Blackwell
Alfreton
Derbyshire
DE55

Policies.

The circuit currently has policies in place with regards to safeguarding of children, young people and vulnerable adults, data protection and reserves.

Related parties.

The circuit forms part of the Nottingham and Derby District of the Methodist Church and is also accountable to the Methodist Conference. The circuit comprises the following list of churches:

Alfreton Wesley	Birchwood	Clay Cross Central
Crich Wesley	Grassmoor	Huthwaite
Kirkby The Hill	Kirkby Trinity	Newton
Old Tupton	Skegby	Pinxton Town Street
Selston	Stonebroom	South Wingfield
Swanwick	Sutton New Cross	Sutton St Johns

Outturn.

Over the year the circuit ran at a deficit of £22,134
Total assets currently stand at £314,868

Income.

The circuit derives its income chiefly through the circuit assessment payments from local churches and the sale of property.

Reserves policy.

The circuit reserves policy is appended to this report.

Independent examiner.

Mr Daniel Drewry, AAT
Accounting Matters Limited,
17 Wellington Street
Ripley
Derbyshire
DE5 3EH

Bank details.

Cooperative Bank Plc
P.O.Box 12672
Harlow
CM20 9QR

Natwest Bank
1 Chesterfield Road
Alfreton
Derbyshire
DE55 7ZR

Review of activities September 2021 – August 2022.

During the year, churches continued to emerge from the effects of the COVID pandemic. Worship services were re-instated in all churches across the Circuit including those which had been reluctant to re-open due to concerns of the congregations. As time went on, the regular activities in the churches and across the Circuit also began again, sometimes in a new way but always relying on the work of the volunteers within the church.

Zoom services continue each week in two of the Circuit churches and the weekly worship sheets sent out to those who are unable to attend church are greatly appreciated.

Two churches made the decision to 'Cease to Meet' – Zion, South Normanton and Annesley, Forest Road. These decisions were confirmed by the Nottingham and Derby District Synod and the buildings were advertised for disposal. Zion, South Normanton was sold during the year and Annesley, Forest Road is due to be sold in the Autumn of 2022.

Following its quinquennial inspection, Selston Church were faced with needing to carry out extensive building repairs. Discussion on the options available for the church resulted in a decision to close the building in readiness to sell it. The members and congregation decided to move to meeting in the Parish Rooms in the village and maintains its witness on a Sunday from this new location.

The Methodist Church policies on Safeguarding are being adhered to, with courses for initial Foundation Training, Refresher Foundation Training and Advanced Safeguarding Training all having been provided by the Circuit and District.

During the year, the Revd Nicola Briggs was stationed to a new Circuit and a replacement was sought. Revd Simon Rose was invited to take up an appointment within the Circuit from September 2022. Revd Ann Anderson was moved by the Connexion to take up a new appointment in an adjacent Circuit. It was decided that, due to the lateness of this move and the current number of unfilled stations as a result of the reduction in the number of presbyters available to be stationed, the Circuit would not seek to replace Revd Ann Anderson. This meant that the number of presbyters stationed in the Circuit was reduced to 3 full-time appointments. Because of this, oversight of churches was reviewed and presbyters allocated new churches for which they had pastoral charge.

Deacon Samantha Taylor had been given permission to serve in an appointment outside of the control of the church. She took up opportunities to serve as a hospital chaplain. Deacon Sam continues to preach in churches across the Circuit.

Future Plans.

The Circuit Leadership Team (CLT) are conscious of the need to develop the life, ministry and mission of the Circuit for the next 5 years. It was agreed that the CLT would begin conversations with all Circuit churches to discover the feelings, hopes and concerns of the people at the 'grassroots' of Methodism. This will then lead into development of ideas and proposed actions for further discussions with the churches with a new vision plan being formulated by March 2024. It was felt that this is an exciting opportunity for better Circuit cohesion and support for exploring future mission opportunities. This is due to begin in the Autumn of 2022.

Approved by the Circuit Leadership Team on 6th June 2023 and signed on their behalf by the Reverend Robert Hurley (Superintendent Minister of the Borders Mission Circuit).

(Signed copy retained in Circuit Office. Signature removed in accordance with GDPR.)

Revd Robert Hurley.
Superintendent Minister.

Borders Misson Circuit
Profit and Loss (all accounts)
1st September 2021 to 31st August 2022

Income	£	£	£
Bank Interest			
Current Account	0.00		
CFB	45.54		
TMCP	1,803.38		
		1,848.92	
Church Assessment			219,000.96
Grants & Gifts			2,150.00
Redundant Churches			
Annesley	22,292.35		
Pilsley	75,274.88		
	40,006.62		
		137,573.85	
Other Income			
Pension Contributions	9,770.00		
Sale of Wine	49.50		
Mission	0.00		
Youth Work	0.00		
District Contribution	0.00		
		9,819.50	

Total Income **370,393.23**

Expenses

District Assessment		64,300.00
Staff Stipends		142,042.57
Staff Expenses		11,683.18
Lay Worker Salaries		21,809.87
Lay Worker Expenses		1,322.49
Supernumerary Expenses		303.45
Administration Expenses		
Office	4,085.41	
Office Equipment	1,781.94	
Treasurer Expenses	350.00	
Telephone /Internet	1,061.39	
Plan Printing	1,380.00	
		8,658.74

Manses

Council Tax	9,494.38	
Insurance	2,251.79	
Water	1,566.99	
Telephone/internet	3,410.51	
		<hr/>
		16,723.67

Repairs / Maintenance

7 Chapel Close	721.60	
3 Grange Farm Close	18,712.00	
2 Bird's Lane	8,428.99	
Main Road, Stretton	709.62	
		<hr/>
		28,572.21

Existing Churches

0.00

Redundant Churches

18,869.48

Other Expenses

Quinquennial Inspections	8,310.00	
Removals	3,703.07	
Training	150.00	
Youth	0.00	
Mission	0.00	
Local Preachers	247.55	
Web Site	99.00	
Gifts & Grants	13,316.76	
Bank Charges	721.88	
Sundries	5,996.50	
Annual CMTF contribution	10,246.92	
Pension contributions	15,770.00	
Birchwood Loan	19,680.00	
		<hr/>
		78,241.68

Total Expenditure**392,527.34****Profit / Loss****-22,134.11**

Name of Circuit BORDERS MISSION No. 22/13

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer J. Docherty Date 12/12/22

Name and address of treasurer JOANNE DOCHERTY, 4 LARCHDALE CLOSE,
BROADMEADOWS, ALFRETON, DERBYSHIRE Post Code DE55 3NZ

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2022 were ~~will be~~* presented to the Circuit meeting held on 13/12/22

Signature of the Chair of the meeting R. Hurley

Name of the Chair of the meeting Robert Hurley Date 13/12/22

Independent Examiner's Report to the Trustees of the

BORDERS MISSION Circuit

Charity No: 1156488

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the BORDERS MISSION Circuit for the year ended 31 August 2022 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Circuit BORDERS MISSION No 22/13

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~I have~~ I have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner D.Drewry

Name of independent examiner DANIEL DREWRY

Relevant professional qualification of independent examiner AAT

Name of firm (where appropriate) ACCOUNTING MATTERS LTD

Address 17 WELLINGTON SE, RIPLEY

Post Code DE5 3EH

Date 3/3/2023

* delete or circle as appropriate

RESERVES POLICY

Report on behalf of

Borders Mission

Circuit Meeting

To

Notts & Derby District

(*Circuit Meeting/District)

We submit our annual report in accordance with the requirements of the Methodist Conference and the Charity Commission guidance in CC19.

- | | |
|---|--|
| <p>(i) The trustees have established their mission aims taking into account all of the resources available in terms of people, property and money</p> <p>(ii) Mission initiatives/projects have been costed or estimates made of projected future costs which take into account the needs of the buildings and the requirements of the Quinquennial Inspection Report/s</p> | <p>(iii) We have agreed a Reserves Policy which is set out overleaf and is recorded in the trustees' minutes and our Annual Report</p> <p>(iv) We recognise the need to be accountable as charity trustees for all the money which comes into our hands and will provide further information as required by the Circuit/District/Connexion</p> <p>(v) Our Report is attached overleaf →</p> <p>* please delete as appropriate</p> |
|---|--|

To be completed by Receiving Body

The

*Circuit Meeting/District received the RESERVES POLICY of

*Church Council/Circuit Meeting/District

Policy accepted and acknowledgement sent to the trustees

YES / NO

Policy noted and the following enquiries made of the trustees

Responses received and any further action taken

*Circuit/District

Signatures Date.....

* Please delete as appropriate

RESERVES POLICY of

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

1.	General Funds held at Y/E 31/08/22	£314,868
2.	Restricted Funds held "	£
3.	Endowment Funds held "	£

4. Reserves policy for General Funds

£25,000	Money set aside for church projects annually
£100,000	Money drawn down from TMCP annually over 5 years
£150,000	Short term working capital based on 6 months expenses
£39,868	Money drawn down from TMCP to help with church assessments

5. Policy for Restricted Funds

--

6. Terms relating to Endowment Funds held

--

This Reserves Policy has been approved by

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

Treasurer	Trustee
Full name JOANNE DOCHERTY	Full Name CAROL SIMPSON
Signature J.Docherty	Signature C.Simpson

BORDERS MISSION CIRCUIT

England & Wales - Charity number 1156488

Accounts



Borders Mission Circuit (22/13) Managing Trustees Report

1st September 2020 – 31st August 2021

Governance.

The Borders Mission Circuit operates under the governance of the Methodist Conference. Conference is regulated by the Deed of Union 1932 and the Methodist Church Act 1976.

Registration with the Charity Commission.

The Borders Mission Circuit has been registered with the Charity Commission since 1st April 2014 with the number 1156488.

Circuit Mission Statement.

Our calling is to demonstrate to others that the love of God is for all people. We will seek to do this in the following ways:

- As Circuit, Churches, and Individuals we will be intentional about both making and growing followers of Jesus.
- As a Circuit we will promote Christian worship of God by making worship relevant and inclusive through the power of the Holy Spirit.
- As a Circuit we will help churches to think and work collaboratively – have 'porous boundaries' – and make best use of the skills of lay and ordained ministries, developing a more flexible outlook. This will help avoid the spreading of resources too thinly and allow us to invest in areas of potential growth and distinct need.
- As a Circuit we will encourage churches to transform communities by breaking down economic, geographical and spiritual boundaries / borders and challenge injustice.
- As Circuit, Churches and Individuals we will ensure the safety of all people within our churches.
- As Circuit, Churches and Individuals we will use our God-given resources for the furtherance of the Kingdom and God's glory.
- As a Circuit we will be prayerful in all things, giving God all thanks and glory through Jesus Christ in the communion of the Holy Spirit as we look for the coming Kingdom.
- As a Circuit we will encourage churches to provide opportunities for continuous learning, through: Bible study, fellowship groups, prayer meetings, quiet days and retreats. We will promote growth in both social and personal spirituality.

Nature and purpose.

Standing Order 500 of the Constitutional Discipline and Practice of the Methodist Church states that the circuit is the primary unit through which churches express their inter-connection in the Body of Christ for the purposes of mission, mutual encouragement and help.

Responsibilities.

The circuit provides ministerial oversight and pastoral care to its 20 congregations through:

- Providing a team of 4 presbyteral ministers and one part-time diaconal minister and 1 lay workers.
- 6 supernumerary presbyters 2 of whom have preached and helped with other tasks.
- Providing lay preachers to lead worship.
- Allocating financial and other resources.
- Providing advice through its lay officers.
- Providing training and other special events.
- Maintaining 4 circuit manses.

Organisation.

The circuit is an umbrella organisation serving 20 congregations with 565 members and with an additional number on the community roll. One congregation is a Local Ecumenical Partnership between the Methodist and Church of England churches. The circuit meeting is responsible for the affairs of the circuit and the development of circuit policy. It exercises spiritual leadership and administrative efficiency and acts as a focal point for the working fellowship of the churches, overseeing their pastoral, training and evangelistic work. Currently 4 meetings are held each year when officers are appointed, accounts adopted, grant applications approved, reports on circuit work received, good news from the churches is shared and the business of the circuit taken forward.

Between circuit meetings the circuit leadership team is responsible for the affairs of the circuit. It meets as required and consists of:

Circuit Ministers: **Rev Robert Hurley, Rev Ann Anderson,
Rev Nicola Briggs, Rev Peter Taylor,
Deacon Samantha Taylor.**

Circuit Stewards (who also hold responsibility for circuit finance):
**Jill Renshaw, Joan Spray, Philip Slater,
John Whitehead, Joanne Docherty, Sandra Burgess.**

Circuit Administrator: **Patrick Dawson**

Trustees.

The members of the circuit meeting act as trustees of the circuit property. There are currently 75 trustees being the Circuit Ministers, the Circuit Stewards, the Circuit office holders and stewards, treasurers and representatives of its constituent congregations. The circuit administrator acted as secretary during this financial year.

Contact address.

Rev Robert Hurley
7 Chapel Close
Blackwell
Alfreton
Derbyshire
DE55

Policies.

The circuit currently has policies in place with regards to safeguarding of children, young people and vulnerable adults, data protection and reserves.

Related parties.

The circuit forms part of the Nottingham and Derby District of the Methodist Church and is also accountable to the Methodist Conference. The circuit comprises the following list of churches:

Alfreton Wesley	Annesley Woodhouse	Birchwood
Clay Cross Central	Crich Wesley	Grassmoor
Huthwaite	Kirkby The Hill	Kirkby Trinity
Newton	Old Tupton	Skegby
Pinxton Town Street	Selston	Stonebroom
South Normanton Zion	South Wingfield	Swanwick
Sutton New Cross	Sutton St Johns	

Outturn.

Over the year the circuit ran at a deficit of £73,415
Total assets currently stand at £337,000

Income.

The circuit derives its income chiefly through the circuit assessment payments from local churches and the sale of property.

Reserves policy.

The circuit reserves policy is appended to this report.

Independent examiner.

Mr Peter Hallam
Community Manufacturing Services & Training Ltd
Snap Business Centre
34 High Street
South Normanton
Derbyshire
DE55 2BP

Bank details.

Cooperative Bank Plc
P.O.Box 12672
Harlow
CM20 9QR

Review of activities September 2020 – August 2021.

On 1st September 2020 Rev Robert Hurley was appointed Superintendent of the Borders Mission Circuit.

As lockdown's have been eased Churches have reopened, ensuring compliance with social distancing and sanitising. However worship has continued in the form of Zoom services, weekly services circulated by email, post or by hand, and weekly messages from the Minister for those who are shielding or feel they are not ready to attend church.

Pilsley and Westhouses Methodist Churches have applied to Cease to meet and this was agreed

Safeguarding training continued throughout the circuit during the year.

During the year Rev Nicola Briggs entered the 'Stationing Process' to determine if a re-invitation is sought and/or offered. Nicola decided not to seek a re-invitation so the Circuit is seeking a replacement from 2023. The process will be completed in the next Connexional Year.

Deacon Samantha Taylor requested to curtail her appointment in the Circuit with effect from 31st August 2021. This was agreed

Future Plans.

The circuit vision group will continue their work of enabling the circuit and churches to reflect on their mission.

Approved by the Circuit Leadership Team on 1st June 2022 and signed on their behalf by Reverend Robert Hurley (Superintendent Minister of the Borders Mission Circuit).

Please note, signatures removed in accordance with GDPR requirements to protect against identity theft. Signed copies of all documents are retained in the Circuit Office of the Borders Mission Circuit.



Borders Misson Circuit
Profit and Loss (all accounts)
1st September 2020 to 31st August 2021

	£	£	£
Bank Interest			
Current Account	0.00		
CFB	25.86		
TMCP	9,668.82		
		9,694.68	
Church Assessment		243,767.21	
Grants & Gifts			50.00
Other Income			
Pension Contributions	0.00		
Sale of Wine	12.60		
Mini Bus	0.00		
Support for Lay Worker	0.00		
Mission	0.00		
Youth Work	0.00		
District Contribution	0.00		
			12.60
Total Income			253,524.49
Expenses			
District Assessment		46,400.00	
Staff Stipends		158,188.35	
Staff Expenses		9,971.33	
Lay Worker Salaries		10,271.07	
Lay Worker Expenses		335.70	
Supernumerary Expenses		629.30	
Administration Expenses			
Office	6,570.94		
Office Equipment	1,383.92		
Administrator Expenses	0.00		
Treasurer Expenses	350.00		
Telephone /Internet	798.92		
Plan Printing	0.00		
Travel (all Staff)	15.00		
Postage	260.07		
			9,378.85

Manses	
Council Tax	9,441.00
Insurance	2,122.66
Water	1,266.34
Telephone/Internet	3,395.65
	<u>16,225.65</u>
Repairs / Maintenance	
7 Chapel Close	1,277.03
3 Grange Farm Close	17,075.55
2 Bird's Lane	819.00
5 Woolley Close	657.47
Main Road, Stretton	1,750.00
	<u>21,579.05</u>
Existing Churches	0.00
Redundant Churches	
Bentnck Land	4,943.53
	<u>4,943.53</u>
Other Expenses	
Quinquennial Inspections	3,240.00
Removals	0.00
Training	0.00
Youth	0.00
Mission	0.00
Local Preachers	0.00
Mini Bus	0.00
Web Site	99.00
Gifts & Grants	70.00
Bank Charges	653.78
Sundries	16,592.21
I.C.I.S. worker	-529.84
Chapel Aid loan repayments	21,392.18
MHA Live At Home Scheme	7,500.00
	<u>49,017.33</u>

Total Expenditure

326,940.36

Profit / Loss

-73,415.87



**Borders Misson Circuit
Statement of Balances
31st August 2021**

Current Assets

Bank A/c's (Closing Balances)	
Current	39,252.67
CFB	39,046.88
TMCP	253,292.26
Co-op Current	6,818.56
Cash in Hand	0.00
	<u>338,410.37</u>

Total Current Assets 338,410.37

Current Liabilities

Accruals 2020/21 (Uncleared Cheques)	1,408.25
--------------------------------------	----------

Total Current Liabilities 337,002.12

Working Capital 337,002.12

Financed By

Bank A/c's (Opening Balances)	
Current	52,389.91
Accruals from 2019/20	-800.22
CFB	31,938.73
TMCP	326,889.57
Cash in Hand	0.00
Profit/Loss	-73,415.87
	<u><u>337,002.12</u></u>

Name of Circuit BORDERS MISSION No.....

Declarations and Scrutiny

I confirm that these accruals-based accounts for the year to 31 August 2021 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer .. J.Docherty Date... 1/12/21.....

Name and address of treasurer 4 LARCHDALE CLOSE, BROADMEADOWS,
ALFRETON, DERBYSHIRE Post Code DE55 3NZ

Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2021 were/will be* presented to the Circuit meeting held on

R.Hurley

Signature of the Chair of the meeting

Name of the Chair of the meeting ROBERT HURLEY Date 16.01.22.....

Independent Examiner's Report to the Trustees of the

..... BORDERS MISSION Circuit

Charity Number

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the BORDERS MISSION Circuit for the year ended 31 August 2021 set out on pages ... to As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Name of Circuit BORDERS MISSION No

Independent Examiner's Statement

The Circuit's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Management Accountants
(Delete if not applicable)

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- ~~the accounting records were not kept in accordance with section 130 of the Act, or~~
- ~~the accounts do not accord with the accounting records, or~~
- ~~the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination Delete if not applicable ie all R&P accounts~~
- ~~the trustees' annual report is not consistent with the accounts Delete if not applicable ie all R&P accounts.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

P.E.Hallam

Signature of independent examiner

Name of independent examiner PETER ERNEST HALLAM

Relevant professional qualification of independent examiner ASSOCIATE CHARTERED MANAGEMENT ACCOUNTANT

Name of firm (where appropriate) PATHWAY ASSET MANAGEMENT LTD

Address 36-40 HIGH STREET, SOUTH NORMANTON, ALFRETON,

DERBYSHIRE Post Code DESS 2BP

Date 15.12.2021

RESERVES POLICY

Report on behalf of

Borders Mission

Circuit Meeting

To

Notts & Derby District

(*Circuit Meeting/District)

We submit our annual report in accordance with the requirements of the Methodist Conference and the Charity Commission guidance in CC19.

- (i) The trustees have established their mission aims taking into account all of the resources available in terms of people, property and money
- (ii) Mission initiatives/projects have been costed or estimates made of projected future costs which take into account the needs of the buildings and the requirements of the Quinquennial Inspection Report's

(ii) We have agreed a Reserves Policy which is set out overleaf and is recorded in the trustees' minutes and our Annual Report

(iv) We recognise the need to be accountable as charity trustees for all the money which comes into our hands and will provide further information as required by the Circuit/District/Connexion

(v) Our Report is attached overleaf →

* please delete as appropriate

To be completed by Receiving Body

The

*Circuit Meeting/District received the RESERVES POLICY of

*Church Council/Circuit Meeting/District

Policy accepted and acknowledgement sent to the trustees

YES / NO

Policy noted and the following enquiries made of the trustees

Responses received and any further action taken

*Circuit/District

Signatures

.....

Date.....

* Please delete as appropriate

RESERVES POLICY of

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

1.	General Funds held at Y/E 31/08/21	£337,002
2.	Restricted Funds held *	£
3.	Endowment Funds held *	£

4. Reserves policy for General Funds

£25,000	Money set aside for church projects annually
£16,825	Manse kitchen/bathroom work remaining balance
£100,000	Money drawn down from TMCP annually over 5 years
£150,000	Short term working capital based on 6 months expenses
£45,177	Money drawn down from TMCP to help with church assessments

5. Policy for Restricted Funds

--

6. Terms relating to Endowment Funds held

--

This Reserves Policy has been approved by

Borders Mission Circuit

(*Church Council /Circuit Meeting /District)

Treasurer	Trustee
Full name JOANNE DOCHERTY	Full Name CAROL SIMPSON
Signature J.Docherty	Signature C.Simpson