

STAND AGAINST VIOLENCE

England & Wales · Charity number 1156451

Details

Other names	STAND AGAINST VIOLENCE1
Status	Registered
Legal form	CIO
Registered	2014-03-31
Register	View on the Charity Commission register

Contact

Address	Office 312 Bridge House 7 Bridge Street Taunton Somerset
Phone	03004564223
Email	INFO@SAV-ED.CO.UK
Website	www.standagainstvience.co.uk

Activities

Objects: TO PROMOTE GOOD CITIZENSHIP AMONGST YOUNG PEOPLE SO THAT THEY MAY GROW TO FULL MATURITY AS RESPONSIBLE MEMBERS OF SOCIETY BY SUCH MEANS AS THE TRUSTEES CONSIDER APPROPRIATE. IN PARTICULAR TO DISCOURAGE THEM FROM ANTI-SOCIAL BEHAVIOUR AND VIOLENT CRIME BY MAKING THEM AWARE OF ITS CONSEQUENCES, IN ORDER TO REDUCE AND PREVENT FUTURE VIOLENCE. TO PROMOTE GOOD CITIZENSHIP AMONGST PEOPLE LIVING IN ENGLAND AND WALES PARTICULARLY IN RELATION TO THE REDUCTION AND PREVENTION OF VIOLENCE AND IMPROVING SAFETY IN COMMUNITIES BY SUCH MEANS AS THE TRUSTEES CONSIDER APPROPRIATE.

Activities: Delivery of educational workshops and resources around issues of violence prevention including bullying. Services to work with other agencies on the prevention of violence.

Classification

- **How:** Provides Services, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£132,243	£125,088	-	-
2024-03-31	£166,287	£137,350	-	-
2023-03-31	£177,758	£238,770	-	-
2022-03-31	£148,834	£217,492	-	-
2021-03-31	£129,339	£117,136	-	-

Trustees

Name	Role	Appointed
Nicola Hockey	Chair	2020-06-30
Adam Fouracre		2014-03-27
Adam Fouracre		2020-03-01
Amelia Rey		2024-04-01
Carly Anderson		2016-12-01
Debbie Mawer		2016-03-11
Eleanor Alice Grace Berry ACCA, MAAT		2014-03-27
Kirsty Vickery		2023-04-01
Steph Reynolds		2024-10-27

STAND AGAINST VIOLENCE

England & Wales - Charity number 1156451

Accounts

STAND AGAINST VIOLENCE

(A Charitable Incorporated Organisation)

Annual Report and Unaudited Financial Statements

For the Year Ended 31 March 2025

Charity Registered in England and Wales Number: 1156451

STAND AGAINST VIOLENCE

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For the Year Ended 31 March 2025

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STAND AGAINST VIOLENCE

Reference and Administrative Details

For the Year Ended 31 March 2025

Trustees

A Fouracre	
E Berry	Treasurer
D Mawer	
C Anderson	
A DeHavilland	(resigned 1 November 2024)
N Hockey	Chair
K Vickery	
S Reynolds	(appointed 27 October 2024 & resigned 28 October 2025)
A Rey	(appointed 1 April 2024)

Registered charity name

Stand against Violence

Working name

SAV

Principal office and Registered Office

Office 312 Bridge House
7 Bridge Street
Taunton
Somerset
TA1 1TG

Chief Executive

A Fouracre

Independent Examiner

J Chatterjee ACA
3 Walliscote Avenue
Henleaze
Bristol
BS9 4SA

Registered charity number

1156451

Bankers

The Co-operative Bank
PO Box 101
1 Balloon Street
Manchester
M60 4EP

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

The Trustees present their report and unaudited financial statements of the charity for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Public benefit

The trustees report that the charitable activities, described in the "Mission statement", "Activities" and "Achievements and performance" paragraphs, are for the public benefit. The trustees also confirm that they have complied with section 17(5) of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Stand Against Violence was formed in December 2005 as a not-for-profit organisation and becoming a registered Charitable Trust in May 2010. On the 31st March 2014 SAV became a registered Charitable Incorporated Organisation (CIO) and has a governing document signed by all active trustees. The CIO governing document sets out the powers and responsibilities of SAV and its trustees.

Recruitment and Appointment of Trustees

When recruiting trustees the charity advertises the vacancies and the skills/ experience we are particularly keen to enhance within the charity. We welcome trustees over the age of 18 from many different backgrounds and different skills and experience to contribute to the charity.

Applicants are asked to send a CV, which is reviewed at the monthly trustee meetings, and after short listing, the potential trustees are informed and an informal interview is held. They are offered the chance to attend a trustee meeting to see how we operate and if both parties are satisfied then the applicant is asked to join the board and must sign and adhere to the CIO document.

All trustees are required to be proactive contributing to managing and running the charity and supporting with fundraising. We aim to keep the board as mixed as possible both in ages, skill and knowledge. We have a particular interest in people with backgrounds in education, management and business, law, criminal justice, youth work and health care.

A trustee position is voluntary and generally not paid. Expenses are claimed in accordance to our CIO document at the discretion of the individual trustee. Our CIO document allows for the employment of trustees providing it is in the best interest of the CIO, the board are in unanimous agreement, and the majority of the board do not benefit in this way.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

Trustee Induction and Training

New trustees are invited and encouraged to attend an introductory meeting to familiarise themselves with the charity and the context within which it operates. These are led by the Chair of the board of trustees charity and cover:

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the CIO document
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives
- Business plan
- Anti-bribery information

The Charity Commission's guide "the Essential Trustee" is distributed to all new trustees along with the CIO document and latest annual report including financials.

Risk Management

The trustees have considered the major risks to which the charity is exposed. They have reviewed those risks and established systems and procedures to manage them appropriately.

A risk assessment template has been designed and approved by the board and these are completed for our activities. Low risk activities can be signed off by a direct line manager or a single trustee. Medium to high risks require board sign off.

A risk register for all long term risks i.e. the office environment is also maintained and reviewed annually. A trustee is allocated the role of managing and reviewing all risk assessments.

SAV holds an organisation risk register to look at wider risks to the organisation and makes every effort to mitigate these risks. This is reviewed at each trustee meeting.

SAV has appropriate insurances in place including public liability and employer's liability. We also have in place a number of policies including:

- Child Protection
- Equal Opportunities
- Health and Safety
- Data Protection and Security
- Code of Conduct
- Volunteering
- Capability management
- Expenses
- Schools working

Organisational Structure

We aim to maintain a board of between 6-10 trustees. The board must always maintain 4 trustees to adhere to our governing document.

Trustees meet monthly and hold an annual general meeting which is promoted for supporters to attend.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

Certain trustees are allocated specific roles within the charity. Currently the roles and trustees are as follows:

Trustee	Role	Responsibilities
Adam Fouracre	CEO	• Operational management of the charity • Figure head & networking • Account signatory
Nicola Hockey	Chair	• Strategic oversight and governance for charity • Supporting and line management of the CEO
Ellie Berry	Treasurer	• Account management • Financial planning • Authorising and monitoring payments • Account signatory
Debbie Mawer	HR	• Support and management of CEO and advisor to the charity on HR related issues
Carly Anderson	Education	• Strategic management of the educational work of the charity

Related Parties

In so far as it is complimentary to the charity's objects, the charity is guided by both local and national policy as well as best practice evidence. This includes evidence and policy from:

- The World Health Organization
- The Home Office
- The Department for Education
- The Department of Health
- NHS England
- Local authorities
- Public Health England

We also work with other charities and businesses who compliment and support our work

Employees and Volunteers

Volunteers

Stand Against Violence utilises the skills and time of volunteers for the supporting of fundraising activities and other administrative roles within the charity

Freelance/Contractors

SAV uses freelance experienced and trained teachers to deliver workshops to young people. All contractors are inducted in to the charity including our policies and the delivery of our materials. All contractors are DBS checked if lone working with young people on a regular basis and are line managed by the Education Lead.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

Employees

SAV currently employs three people. Employees are line managed by the Operations manager and the CEO is line managed by the board of trustees. Recruitment processes are open and fair with all posts advertised appropriately and avoiding discrimination. All employees sign an employment contract and are paid via a PAYE system on a monthly basis. Expenses are reimbursed and there is appropriate policies, procedures and an employee handbook in place.

OBJECTIVES AND ACTIVITIES

Purposes and aims

Our object:

'To promote good citizenship amongst young people so that they may grow to full maturity as responsible members of society by such means as the Trustees consider appropriate. In particular to discourage them from anti-social behaviour and violent crime by making them aware of its consequences, in order to reduce and prevent future violence.'

'To promote good citizenship amongst people living in England and Wales particularly in relation to the reduction and prevention of violence and improving safety in communities by such means as the Trustees consider appropriate.'

The Trustees have complied with their duty in section 17(5) of 2011 Charities Act (public benefit) and have had due regard to Charity Commission guidance on public benefit when organising the activities of the Charity.

Ensuring our work delivers our aims

SAV uses regular evaluation and an appropriate evidence base to evaluate the effectiveness of our work. Feedback forms from young people and teachers/adults inform the development and improvement of our work and ensure we are achieving our objectives.

The focus of our work

We aim to reduce violence in the UK through education and raising awareness of the consequences of violence. We will do this through:

- Educational workshops with young people
- Criminal justice workshops
- Raising public awareness
- Community training

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

Our results consistently show:

- A statistically significant impact on changing attitudes, with pupils less likely to choose violent means of conflict resolution.
- Positive changes in young peoples' attitudes towards violence
- Young people exposed to SAVs workshops are less likely to resort to violence as a means of conflict resolution.
- The impact of SAV's work is sustained over 6-8 weeks after delivery of our workshop.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

Based on evidence from the World Health Organisation and other reliable research we can expect the outcomes of our work to be summarised as:

- Education
 - Improved sense of security and safety for young people
 - Improved academic attainment
 - Reduced bullying, violence and improved peer to peer behaviour
- Police
 - Reduced incidences of antisocial and violent behaviour
 - Improved community safety
 - Cost saving
- Health
 - Reduced violence to staff
 - Cost saving
 - Reduced attendances to A&E following incidences of violence
- Society
 - Safer communities for all
 - Productive and well educated individuals
 - Reduced unemployment, benefits claims etc through the improvement of academic attainment and safety
 - Reduced personal and financial cost of violence

A complete evaluation of SAV's violence prevention workshop is available at www.cph.org.uk/publication/evaluation-of-the-stand-against-violence-workshop

ACHIEVEMENTS AND PERFORMANCE

ACHIEVEMENTS – 2024/25

- Delivery to over 62,199 young people
- 21 freelance teachers covering the country
- 85% pro social attitude change for violence prevention
- 251 workshops delivered
- £132K funds raised
- £124k spent on charitable activities

SAV is a growing charity and now works across England and Wales.

In addition to schools buying-in our expertise, SAV also has a couple of corporate sponsors who help with a range of in-kind and financial support to the charity. The implementation of the new business training model will support the charity core costs and educational work we deliver by enabling us to offset our costs to our core clients and reach more young people.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

FINANCIAL REVIEW

Principle funding sources

SAV secures income in the following categories:

- Trusts and grant funding
- Donations
- Fundraising activities
- Service charges
- Sponsorship and corporate support

This year our main funders have been:

- First Great Western
- Gibbons Family
- Groundwork
- Harmony Energy
- Hinkley Point Community Fund
- Leicester & Rutland Community Foundation
- Normal Family CT
- Quartet Community Foundation
- Renishaws
- A&S PCC Commissioners Fund
- Somerset Community Foundation
- Schroder CT
- Surrey Community Foundation
- The 7 Stars Foundation
- The Lawson Trust
- The Noble Charity

Income in the year was £132,243 (2024: £166,287). £45,230 (2024: £47,640) of income related to project restricted activities received during the year.

Expenditure during the year amounted to £125,088 (2024: £137,350) of which £118,731 (2024: £129,560) was spent on charitable activities.

A surplus of £7,155 (2024: surplus £28,937) was made in the year. At 31 March 2025 total reserves were £71,236 (2024: £64,081) of which £41,124 (2024: £33,423) represented unrestricted funds.

The decision was taken by the trustees post year end, in August 2025, to repay the full loan balance of £37,901, therefore the loan balance is considered short term debt as at 31 March 2025. As at 31 March 2025, the charity's free reserves (unrestricted funds – net current assets) are £41,124 (2024: £71,324).

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

Going concern

After making appropriate enquiries, the board of trustees has a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason it continues to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Statement of Accounting Policies.

INVESTMENT POWERS AND RESTRICTIONS

The Charity has adopted an investment policy which minimises financial risk to the Charity, while producing potential for capital growth over the long term. Under the memorandum and articles of association, the Charity has the power to make any investment which the Trustees see fit.

RESERVES POLICY

Stand Against Violence is required to ensure that free monies are available in each financial year to meet any reasonable foreseeable contingency. The charity will maintain a projection of income for at least 3 months ahead and will ensure that this continues to be derived from as wide a variety of sources possible. They will take all necessary steps to ensure that at no time within this period would it be possible for the cessation of one or more funding streams to present so serious a challenge to the future of the organisation that it could not be managed so as to continue to meet the objectives of the charity.

In reviewing the potential costs that could arise should a significant reduction in income be incurred the Trustees have determined that 'free' reserves should be maintained which is equal to the contractual liabilities of the company.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

FUTURE PLANS

In 2025-26 SAV will continue to work towards its vision of working in communities throughout the UK. We will be focusing on expansion of youth deliveries to reach greater numbers whilst developing brand awareness across the UK, with focus on saturation of Somerset and surrounding counties. We will also be working to improve sustainability through community and corporate training income and growing our fundraising income. We will continue to focus on our long-term succession planning for the future of SAV over the next three years.

Vision Statement

"Working in communities throughout the UK to give people a chance to live in a world without violence."

Mission Statement

"Stand Against Violence will be leading provider through lifelong learning of violence prevention services in England and Wales. Through the delivery of high quality, innovative and evidence-based learning that encompasses the diverse nature of a community. We will ensure we have a voice at all levels to influence agendas and create positive change to attitudes towards violence. We will work with other agencies who share our values and strengthen our impact."

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2025

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the board on 27 January 2026 and signed on their behalf by:

A handwritten signature in black ink, consisting of a large, stylized loop followed by a long, sweeping horizontal stroke.

A Fouracre
Trustee

STAND AGAINST VIOLENCE

Independent Examiner's Report to the Trustees
For the Year Ended 31 March 2025

I report to the trustees on my examination of the accounts for Stand Against Violence ("the charity") for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

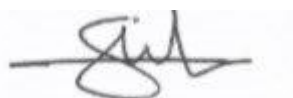
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act;
or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J Chatterjee ACA
3 Walliscote Avenue
Henleaze
Bristol
BS9 4SA

Date: 27 January 2026

STAND AGAINST VIOLENCE

Statement of Financial Activities

For the Year Ended 31 March 2025

	Notes	Unre- stricted Funds	Re- stricted Funds	Total 2025	Unre- stricted Funds	Re- stricted Funds	Total 2024
Income from:							
Donations (including grants)	2	8,578	1,875	10,453	13,575	9,845	23,420
Charitable activities	3	77,141	43,355	120,496	103,623	37,795	141,418
Other trading activities	4	1,294	-	1,294	1,004	-	1,004
Income from investments		-	-	-	445	-	445
Total		87,013	45,230	132,243	118,647	47,640	166,287
Expenditure on:							
Raising funds	5	5,866	491	6,357	7,790	-	7,790
Charitable activities	6	70,097	48,633	118,731	79,063	50,497	129,560
Total		75,963	49,125	125,088	86,853	50,497	137,350
Net income/(expenditure) for the year before transfers		11,050	(3,895)	7,155	31,794	(2,857)	28,937
Transfers		(3,349)	3,349	-	(2,635)	2,635	-
Net movements in funds		7,701	(546)	7,155	29,159	(222)	28,937
Reconciliation of funds:							
Fund balances at 01 April 2024		33,423	30,658	64,081	4,264	30,880	35,144
Fund balances at 31 March 2025		41,124	30,112	71,236	33,423	30,658	64,081

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

STAND AGAINST VIOLENCE

Balance Sheet

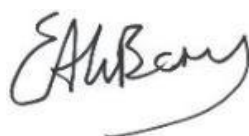
As at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible fixed assets	11	-	-
Current assets			
Debtors	12	5,252	12,275
Cash at bank and in hand		107,087	104,609
		<u>112,338</u>	<u>116,884</u>
Creditors			
Amounts falling due within one year	13	(41,103)	(14,902)
		<u>71,236</u>	<u>101,982</u>
Net current sssets		71,236	101,982
Creditors due over one year	13	-	(37,901)
		<u>71,236</u>	<u>64,081</u>
Net assets		<u>71,236</u>	<u>64,081</u>
Funds			
Unrestricted	14	41,124	33,423
Restricted funds	14	30,112	30,658
		<u>71,236</u>	<u>64,081</u>

Approved by the Board of Trustees for issue on 27 January 2026 and signed on their behalf by:



A Fouracre
Trustee



E Berry
Trustee

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

1 Accounting Policies

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Stand Against Violence fulfils the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Going concern

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the company to continue as a going concern. The trustees make this assessment in respect of a period of at least one year from the date of authorisation for issue of the financial statements and have concluded that the charity has adequate resources to continue in operational existence for the foreseeable future and there are no material uncertainties about the charity's ability to continue as a going concern, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

Receipts are included in the Statement of Financial Activities (SOFA) when; the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and monetary value can be measured with sufficient reliability.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

1.5 Fund accounting

Unrestricted funds are available to spend on activities to further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Raising funds is expenditure incurred in generating funds from fundraising activities carried out by the charity.
- Expenditure on charitable activities includes the direct cost of work with service users and other activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs comprise of all costs incurred in running the charity itself as an organisation, and its compliance with regulation and good practice.
- Support costs include central functions and have been allocated to activity categories on a basis consistent with the use of resources.

1.7 Tangible Fixed assets

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rate:

Furniture	4 years straight line
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Fixed assets are valued at cost less depreciation. Fixed assets are reviewed annually for impairment.

All fixed assets are initially recorded at cost. No assets are capitalised costing under £1,000.

1.8 Debtors

Accrued income comprises amounts due from funders and is recognised when the charity is entitled to the grant, receipt is probable and the amount can be measured reliably. Prepayments arise from the payments for services prior to benefit from those services. Trade debtors are amounts due from customers for services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of the receivables.

1.9 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

1.10 Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Trade creditors are recognised at their settlement amount after allowing for any trade discounts due. Accruals are recognised where the charity has a present obligation resulting from a past event and will be invoiced post year end. Deferred income is recognised where the charity has received funds in which the charity is not entitled to at the year end.

1.11 Taxation

As a registered charity, the charity is not liable to corporation tax or capital gains tax to the extent that its income and gains are applicable to charitable purposes only.

The charity is not VAT registered and therefore any VAT is added to the relevant cost and charged as an expense in the Statement of Financial Activities.

1.12 Pension contributions

The charity operates a defined contribution pension scheme. The scheme and its assets are held by independent managers. Contributions are recognised in the Statement of Financial Activities in the period in which they become payable in accordance with the rules of the scheme.

1.13 Financial instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

Financial assets – trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank – is classified as a basic financial instrument and is measured at face value.

Financial liabilities – trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

2 Donations (including grants)

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Grant income						
The Woodward Trust	-	-	-	3,000	-	3,000
Leicestershire & Rutland Masonic Charity	-	-	-	2,500	-	2,500
Awards for All	-	-	-	-	9,845	9,845
Under £3k	500	1,875	2,375	5,633	-	5,633
	500	1,875	2,375	11,133	9,845	20,978
 Donations	 8,078	 -	 8,078	 2,442	 -	 2,442
	8,578	1,875	10,453	13,575	9,845	23,420

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

3 Incoming resources from charitable activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Grants:						
Schroder CT	-	4,000	4,000	-	-	-
Surrey Community Foundation	-	5,000	5,000			
Somerset Community Foundation	-	8,000	8,000	-	-	-
The Worshipful Company of Grocers	-	-	-	-	5,000	5,000
J&M Britton Trust	-	-	-	-	3,000	3,000
Hull & East Ridings Charitable Trust	-	-	-	-	3,000	3,000
Fairfield Charitable Trust	-	-	-	-	8,000	8,000
Essex Community Foundation	-	-	-	-	3,450	3,450
First Great Western	-	10,000	10,000	-	-	-
Hinkley Point Community Fund	-	4,000	4,000	-	-	-
Leicester & Rutland Community Foundation	-	3,800	3,800	-	-	-
Other under £3k	-	8,555	8,555	-	15,345	15,345
	-	43,355	43,355	-	37,795	37,795
Young people's services	52,941	-	52,941	97,323	-	97,323
Other services	24,200	-	24,200	6,300	-	6,300
	77,141	43,355	120,496	103,623	37,795	141,418

4 Income from other trading activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Fundraising events	1,286	-	1,286	920	-	920
Lottery subscriptions	8	-	8	84	-	84
Other income	-	-	-	-	-	-
	1,294	-	1,294	1,004	-	1,004

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

5 Raising funds expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Marketing & website	530	-	530	529	-	529
Fundraising costs	34	-	34			
	<u>564</u>	<u>-</u>	<u>564</u>	<u>529</u>	<u>-</u>	<u>529</u>
Support costs	5,302	491	5,793	7,261	-	7,261
	<u>5,866</u>	<u>491</u>	<u>6,357</u>	<u>7,790</u>	<u>-</u>	<u>7,790</u>

6 Charitable activities expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Young people's services	9,225	42,763	51,988	13,195	50,497	63,692
Other services	12,400	1,440	13,840			
	<u>21,625</u>	<u>44,203</u>	<u>65,828</u>	<u>13,195</u>	<u>50,497</u>	<u>63,692</u>
Support costs	42,397	3,938	46,335	58,089	-	58,089
Governance costs	6,075	492	6,567	7,779	-	7,779
	<u>70,097</u>	<u>48,633</u>	<u>118,731</u>	<u>79,063</u>	<u>50,497</u>	<u>129,560</u>

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

7 Governance

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Insurance	774	-	774	518	-	518
	774	-	774	518	-	518
Support costs	5,301	492	5,793	7,261	-	7,261
	6,075	492	6,567	7,779	-	7,779

8 Support Costs

Support costs have been analysed to activities on behalf of estimated time spent on activities.

	Raising funds £	Charitable activities £	Governance £	Total 2025 £	Total 2024 £
Staff costs	4,432	35,453	4,432	44,317	61,232
Consulting	-	-	-	-	-
Office costs	842	6,732	842	8,416	6,937
Travel and subsistence	141	1,128	141	1,410	-
Postage and stationery	72	572	72	716	1,332
Interest costs	306	2,450	306	3,062	3,110
	5,793	46,335	5,793	57,921	72,611

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

9 Staff costs and emoluments

Total staff costs were as follows:

	2025 £	2024 £
Wages and salaries	43,071	59,449
Social security costs	-	-
Employer pension costs	1,246	1,784
	44,317	61,233

No employee received emoluments of more than £60,000 during the year (2024: none).

The trustees consider key management personnel to be the Chief Executive Officer and the Operations Manager. The total cost to the charity for the year for key management personnel is £22,571 (2024: £19,158).

The average head count for employees for the year was 2 (2024: 3) and the average number of full-time equivalent employees in the year:

	2025 £	2024 £
Fundraising	-	-
Charitable activities	-	0.20
Support and administration	1.80	2.40
	1.80	2.60

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

10 Related party transactions

There have been no relation party transactions during the year (2024: none).

11 Tangible fixed assets

	Fixtures and fittings £
COST	
As at 1 April 2024 & 31 March 2025	3,806
DEPRECIATION	
As at 1 April 2024 & 31 March 2025	3,806
NET BOOK VALUE	
As at 31 March 2025	-
As at 31 March 2024	-

12 Debtors

	2025 £	2024 £
Trade debtors	5,168	12,275
Prepayments and other debtors	84	-
	5,252	12,275

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

13 Creditors: Amounts falling due within one year

	2025 £	2024 £
Trade creditors	-	-
Accruals	2,382	5,325
Social security and other taxes	655	429
Other creditors	164	-
Social Investment loans	37,901	9,148
	41,103	14,902

Creditors: Amounts falling due over one year

	2025 £	2024 £
Social Investment loans due 2-5 years	-	37,901
Social Investment loans due over 5 years	-	-
	-	37,901

In May 2023, the charity took out a social investment loan. This unsecured loan provided by Resonance and the Somerset Community Foundation is dedicated to the development of a sustainable income stream through the creation of broader training services to the community and business sectors.

£30,000 was received from Resonance, with repayments commencing September 2023 and ending August 2028. The loan is unsecured and interest is charged at 6.25%. The decision was made by the trustees to repay the loan in full in August 2025.

£20,000 was received from Somerset Community Foundation, with repayments commencing June 2024 and ending December 2026. The loan is unsecured and interest is charged at 6%. The decision was made by the trustees to repay the loan in full in August 2025.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

14 Statement of funds

	Balance 01.04.24 £	Income £	Expenditure £	Transfers £	Balance 31.03.25 £
Restricted funds					
Awards for all	9,583	-	(9,845)	262	-
Essex Community Foundation	3,060	-	(3,060)	-	-
Fairfield Charitable Trust	8,000	-	(3,000)	-	5,000
First Great Western	-	10,000	(7,018)	-	2,983
Gibbons Family (Devon workshops)	-	1,500	-	-	1,500
Groundwork	-	375	(375)	-	-
Harmony Energy	-	555	-	-	555
Hinkley Point Community Fund	-	4,000	(2,130)	-	1,870
Hull & East Ridings Charitable Trust	2,505	-	(2,827)	322	-
J&M Britton Trust	605	-	(605)	-	-
Knife Angle Fund	1,800	-	(1,800)	-	-
Leicester & Rutland CF	-	3,800	(2,078)	-	1,723
Normal Family CT	-	3,000	(125)	-	2,876
Renishaws	-	500	(500)	-	-
SCF Commissioners Fund	-	6,000	(4,072)	-	1,928
SCF De-escalation	-	2,000	-	-	2,000
Schroder CT	-	4,000	(3,030)	-	971
Somerset Community - Discovery Inclusion	2,200	-	(2,200)	-	-
Somerset Community Foundation	300	-	-	(300)	-
Southampton City Council	-	-	(3,065)	3,065	-
Surrey Community Foundation	-	5,000	(200)	-	4,801
The 7 Stars Foundation (Alcohol)	-	1,500	(975)	-	525
The Honourable Company of Gloucestershire Charitable Trust	305	-	(278)	-	28
The Lawson Trust (Kent & Sussex Funding)	-	3,000	-	-	3,000
The Michael Cornish Charitable Trust	850	-	(850)	-	-
The Noble Charity	700	-	(345)	-	355
The Worshipful Company of Grocers	750	-	(750)	-	-
Total restricted funds	30,658	45,230	(49,125)	3,349	30,112
Unrestricted funds - general	33,423	87,013	(75,963)	(3,349)	41,124
Total Funds	64,081	132,243	(125,088)	-	71,236

STAND AGAINST VIOLENCE

Notes to the Financial Statements

For the Year Ended 31 March 2025

14 Statement of funds – prior year

	Balance 01.04.23 £	Income £	Expenditure £	Transfers £	Balance 31.03.24 £
Restricted funds					
Awards for all	-	9,845	(262)	-	9,583
B&NES Knife Crime Workshops	4,000	-	(4,000)	-	-
Essex Community Foundation	-	3,450	(390)	-	3,060
Fairfield Charitable Trust	-	8,000	-	-	8,000
First Great Western	5,270	-	(5,270)	-	-
Gibbons Family (Devon workshops)	-	2,475	(2,475)	-	-
Groundwork	-	1,125	(1,125)	-	-
Hull & East Ridings Charitable Trust	-	3,000	(495)	-	2,505
J&M Britton Trust	-	3,000	(2,395)	-	605
Knife Angle Fund	-	2,000	(200)	-	1,800
Magdalen Trust	990	-	(990)	-	-
Quartet Community Foundation	-	1,485	(1,485)	-	-
SASP	50	-	(50)	-	-
Sedgemoor District Council	500	-	(500)	-	-
Somerset Community - Discovery Inclusion	-	2,500	(300)	-	2,200
Somerset Community Foundation	6,670	-	(6,370)	-	300
Somerset VRU	2,800	-	(3,100)	300	-
Southampton City Council	6,600	-	(8,935)	2,335	-
Taunton Dean Bishops Foxes	-	2,760	(2,760)	-	-
Taunton Womens Aid	4,000	-	(4,000)	-	-
The Honourable Company of Gloucestershire Charitable Trust	-	1,000	(695)	-	305
The Michael Cornish Charitable Trust	-	1,000	(150)	-	850
The Noble Charity	-	1,000	(300)	-	700
The Worshipful Company of Grocers	-	5,000	(4,250)	-	750
Total restricted funds	30,880	47,640	(50,497)	2,635	30,658
Unrestricted funds - general	41,124	87,013	(75,963)	(2,635)	49,538
Total Funds	72,004	134,653	(126,460)	-	80,196

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

Purpose of material funds:

B&NES Knife Crime Workshops – Violence Reduction Unit school funded deliveries

Somerset Community Foundation 2022/23 – for the delivery and development of workshops in the Somerset area

Somerset VRU – 2021/22- to deliver Primary school workshops throughout Somerset

First Great Western 2023/24 – for the delivery and further development of county lines prevention work in the Somerset and South West areas

Southampton City Council – for the delivery of workshops in Southampton. The transfer to unrestricted relates to administrative expenditure allowable from the grant.

Taunton Womens Aid – for the delivery of domestic violence workshops in the Somerset area

Awards for all – 2023/24 – for the recruitment and training of teachers and assessors

Essex Community Foundation - educational funding for Essex

Fairfield Charitable Trust – 2023/24 - to develop online, follow up sessions, plus transition workshop (primary to secondary)

Hull & East Ridings Charitable Trust - educational Funding for Hull and East Yorkshire

J&M Britton Trust - educational funding for Bristol and surrounding

The Worshipful Company of Grocers - workshops in areas with high level social deprivation including London, Greater Manchester, Birmingham and Leeds

First Great Western 2024/25 - Funding for anti violence workshops with a focus on gangs, grooming and county lines along the GWR network. We managed to host sessions in 27 different venues reaching thousands of young people.

Hinkley Point Community Fund - content creation, pilot sessions and funded sessions of a new workshop; De-escalation & Personal Safety.

Leicester & Rutland CF - At least 10 anti-violence half day deliveries in Hinckley, Coalville, South Wigston, Broughton Astley, Lutterworth, Nuneaton, Rugby. Funded by Hinckley & Rugby Building Society Community Fund.

Normal Family CT - Funding for Devon, Cornwall and part of Somerset (TA postcode area only). At least 7 different venues for half days of anti-violence workshops.

SCF Commissioners Fund - Bridgwater, Taunton, Yeovil and surrounding for workshops on county lines and violence, with an emphasis on primary transition half days in rural areas. In collaboration with Avon & Somerset Police who also provided us with a target list of areas.

Schroder CT - anti-violence workshops for ages 10 - 18 in socially deprived areas of England and Wales.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2025

Purpose of material funds (continued):

Surrey Community Foundation - from the Peter Harrison Foundation Community Fund, this was for projects in Surrey around gangs, grooming, county lines and associated violence.

The Lawson Trust (Kent & Sussex Funding) - Anti-violence workshop funding for Kent and Sussex; ages 11 - 18, PRUs and young offenders within at least 8 different venues.

15 Analysis of net assets between funds

	Unre- stricted Funds £	Re- stricted Funds £	Total 2025 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £
Tangible fixed asset	-	-	-	-	-	-
Net current assets	41,124	30,112	71,236	71,324	30,658	101,982
Creditors due over one year	-	-	-	(37,901)	-	(37,901)
Net assets	41,124	30,112	71,236	33,423	30,658	64,081

STAND AGAINST VIOLENCE

England & Wales - Charity number 1156451

Accounts

STAND AGAINST VIOLENCE
(A Charitable Incorporated Organisation)

Annual Report and Unaudited Financial Statements

For the Year Ended 31 March 2024

Charity Registered in England and Wales Number: 1156451

STAND AGAINST VIOLENCE

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For the Year Ended 31 March 2024

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STAND AGAINST VIOLENCE

Reference and Administrative Details

For the Year Ended 31 March 2024

Trustees

A Fouracre	
B Alexander	Secretary (resigned 01/12/2023)
E Berry	Treasurer
D Mawer	
C Anderson	
A DeHavilland	
T Burroughs	(resigned 01/10/23)
N Hockey	Chair
K Vickery	
S Millward	(appointed 01/07/23 & resigned 01/02/24)

Registered charity name

Stand against Violence

Working name

SAV

Principal office and Registered Office

Office 312 Bridge House
7 Bridge Street
Taunton
Somerset
TA1 1TG

Chief Executive

A Fouracre

Independent Examiner

J Chatterjee ACA
30 Woodleaze
Bristol
BS9 2HY

Registered charity number

1156451

Bankers

The Co-operative Bank
PO Box 101
1 Balloon Street
Manchester
M60 4EP

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

The Trustees present their report and unaudited financial statements of the charity for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Public benefit

The trustees report that the charitable activities, described in the "Mission statement", "Activities" and "Achievements and performance" paragraphs, are for the public benefit. The trustees also confirm that they have complied with section 17(5) of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Stand Against Violence was formed in December 2005 as a not-for-profit organisation and becoming a registered Charitable Trust in May 2010. On the 31st March 2014 SAV became a registered Charitable Incorporated Organisation (CIO) and has a governing document signed by all active trustees. The CIO governing document sets out the powers and responsibilities of SAV and its trustees.

Recruitment and Appointment of Trustees

When recruiting trustees the charity advertises the vacancies and the skills/ experience we are particularly keen to enhance within the charity. We welcome trustees over the age of 18 from many different backgrounds and different skills and experience to contribute to the charity.

Applicants are asked to send a CV, which is reviewed at the monthly trustee meetings, and after short listing, the potential trustees are informed and an informal interview is held. They are offered the chance to attend a trustee meeting to see how we operate and if both parties are satisfied then the applicant is asked to join the board and must sign and adhere to the CIO document.

All trustees are required to be proactive contributing to managing and running the charity and supporting with fundraising. We aim to keep the board as mixed as possible both in ages, skill and knowledge. We have a particular interest in people with backgrounds in education, management and business, law, criminal justice, youth work and health care.

A trustee position is voluntary and generally not paid. Expenses are claimed in accordance to our CIO document at the discretion of the individual trustee. Our CIO document allows for the employment of trustees providing it is in the best interest of the CIO, the board are in unanimous agreement, and the majority of the board do not benefit in this way.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

Trustee Induction and Training

New trustees are invited and encouraged to attend an introductory meeting to familiarise themselves with the charity and the context within which it operates. These are led by the Chair of the board of trustees charity and cover:

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the CIO document
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives
- Business plan
- Anti-bribery information

The Charity Commission's guide "the Essential Trustee" is distributed to all new trustees along with the CIO document and latest annual report including financials.

Risk Management

The trustees have considered the major risks to which the charity is exposed. They have reviewed those risks and established systems and procedures to manage them appropriately.

A risk assessment template has been designed and approved by the board and these are completed for our activities. Low risk activities can be signed off by a direct line manager or a single trustee. Medium to high risks require board sign off.

A risk register for all long term risks i.e. the office environment is also maintained and reviewed annually. A trustee is allocated the role of managing and reviewing all risk assessments.

SAV holds an organisation risk register to look at wider risks to the organisation and makes every effort to mitigate these risks. This is reviewed at each trustee meeting.

SAV has appropriate insurances in place including public liability and employer's liability. We also have in place a number of policies including:

- Child Protection
- Equal Opportunities
- Health and Safety
- Data Protection and Security
- Code of Conduct
- Volunteering
- Capability management
- Expenses
- Schools working

Organisational Structure

We aim to maintain a board of between 6-10 trustees. The board must always maintain 4 trustees to adhere to our governing document.

Trustees meet monthly and hold an annual general meeting which is promoted for supporters to attend.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

Certain trustees are allocated specific roles within the charity. Currently the roles and trustees are as follows:

Trustee	Role	Responsibilities
Adam Fouracre	CEO	- Operational management of the charity - Figure head & networking - Account signatory
Nicola Hockey	Chair	- Strategic oversight and governance for charity - Supporting and line management of the CEO
Ellie Berry	Treasurer	- Account management - Financial planning - Authorising and monitoring payments - Account signatory
Alona DeHavilland	PR and marketing	Supporting marketing strategy and social media content development
Debbie Mawer	HR	Support and management of CEO and advisor to the charity on HR related issues
Carly Anderson	Education	Strategic management of the educational work of the charity

Related Parties

In so far as it is complimentary to the charity's objects, the charity is guided by both local and national policy as well as best practice evidence. This includes evidence and policy from:

- The World Health Organization
- The Home Office
- The Department for Education
- The Department of Health
- NHS England
- Local authorities
- Public Health England

We also work with other charities and businesses who compliment and support our work

Employees and Volunteers

Volunteers

Stand Against Violence utilises the skills and time of volunteers for the supporting of fundraising activities and other administrative roles within the charity

Freelance/Contractors

SAV uses freelance experienced and trained teachers to deliver workshops to young people. All contractors are inducted in to the charity including our policies and the delivery of our materials. All contractors are DBS checked if lone working with young people on a regular basis and are line managed by the Education Lead.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

Employees

SAV currently employs three people. Employees are line managed by the Operations manager and the CEO is line managed by the board of trustees. Recruitment processes are open and fair with all posts advertised appropriately and avoiding discrimination. All employees sign an employment contract and are paid via a PAYE system on a monthly basis. Expenses are reimbursed and there is appropriate policies, procedures and an employee handbook in place.

OBJECTIVES AND ACTIVITIES

Purposes and aims

Our object:

'To promote good citizenship amongst young people so that they may grow to full maturity as responsible members of society by such means as the Trustees consider appropriate. In particular to discourage them from anti-social behaviour and violent crime by making them aware of its consequences, in order to reduce and prevent future violence.'

'To promote good citizenship amongst people living in England and Wales particularly in relation to the reduction and prevention of violence and improving safety in communities by such means as the Trustees consider appropriate.'

The Trustees have complied with their duty in section 17(5) of 2011 Charities Act (public benefit) and have had due regard to Charity Commission guidance on public benefit when organising the activities of the Charity.

Ensuring our work delivers our aims

SAV uses regular evaluation and an appropriate evidence base to evaluate the effectiveness of our work. Feedback forms from young people and teachers/adults inform the development and improvement of our work and ensure we are achieving our objectives.

The focus of our work

We aim to reduce violence in the UK through education and raising awareness of the consequences of violence. We will do this through:

- Educational workshops with young people
- Criminal justice workshops
- Raising public awareness
- Community training

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

Our results consistently show:

- A statistically significant impact on changing attitudes, with pupils less likely to choose violent means of conflict resolution.
- Positive changes in young peoples' attitudes towards violence
- Young people exposed to SAVs workshops are less likely to resort to violence as a means of conflict resolution.
- The impact of SAV's work is sustained over 6-8 weeks after delivery of our workshop.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

Based on evidence from the World Health Organisation and other reliable research we can expect the outcomes of our work to be summarised as:

- Education
 - Improved sense of security and safety for young people
 - Improved academic attainment
 - Reduced bullying, violence and improved peer to peer behaviour
- Police
 - Reduced incidences of antisocial and violent behaviour
 - Improved community safety
 - Cost saving
- Health
 - Reduced violence to staff
 - Cost saving
 - Reduced attendances to A&E following incidences of violence
- Society
 - Safer communities for all
 - Productive and well educated individuals
 - Reduced unemployment, benefits claims etc through the improvement of academic attainment and safety
 - Reduced personal and financial cost of violence

A complete evaluation of SAV's violence prevention workshop is available at www.cph.org.uk/publication/evaluation-of-the-stand-against-violence-workshop

ACHIEVEMENTS AND PERFORMANCE

ACHIEVEMENTS – 2023/24

- Delivery to over 59,000 young people
- 25 freelance teachers covering the country
- 77% pro social attitude change for violence prevention
- 95% improvement in awareness of county lines grooming

SAV is a growing charity and now works across England and Wales.

In addition to schools buying-in our expertise, SAV also has a couple of corporate sponsors who help with a range of in-kind and financial support to the charity. The implementation of the new business training model will support the charity core costs and educational work we deliver by enabling us to offset our costs to our core clients and reach more young people.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

FINANCIAL REVIEW

Principle funding sources

SAV secures income in the following categories:

- Trusts and grant funding
- Donations
- Fundraising activities
- Service charges
- Sponsorship and corporate support

This year our main funders have been:

- Woodward CT
- Groundwork
- Tesco Community Grant
- J & M Britton Charitable Trust
- Michael Cornish Charitable Trust
- Clark Foundation
- Fairfield Charitable Trust
- PwC Social Entrepreneurs Club
- Bath Building Society
- Co-op Local Community Fund
- Gibbons Family Trust
- The Grocers Charity
- The Worshipful Company of Grocers
- Hull and East Riding Charitable Trust
- Somerset Community Foundation
- Discovery Inclusions Grant
- Bishop Fox's Educational Foundation
- The Honourable Company of Gloucestershire Charitable Trust
- Noble Charitable Trust
- Benefact Group
- Leicestershire & Rutland Masonic Charity Association
- National Lottery Awards for All
- Essex Community Foundation
- Taunton Town Council
- Leicester & Rutland Community Foundation

Income in the year was £166,287 (2023: £177,758). £47,640 (2023: £58,260) of income related to project restricted activities received during the year.

Expenditure during the year amounted to £137,350 (2023: £238,770) of which £129,560 (2023: £221,374) was spent on charitable activities.

A surplus of £28,937 (2023: deficit £61,012) was made in the year. At 31 March 2024 total reserves were £64,081 (2023: £35,144) of which £33,423 (2023: £4,264) represented unrestricted funds. As at 31 March 2024, the charity's free reserves (unrestricted funds – net current assets) are £71,324 (2023: £51,314).

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

Going concern

After making appropriate enquiries, the board of trustees has a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason it continues to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Statement of Accounting Policies.

INVESTMENT POWERS AND RESTRICTIONS

The Charity has adopted an investment policy which minimises financial risk to the Charity, while producing potential for capital growth over the long term. Under the memorandum and articles of association, the Charity has the power to make any investment which the Trustees see fit.

RESERVES POLICY

Stand Against Violence is required to ensure that free monies are available in each financial year to meet any reasonable foreseeable contingency. The charity will maintain a projection of income for at least 3 months ahead and will ensure that this continues to be derived from as wide a variety of sources possible. They will take all necessary steps to ensure that at no time within this period would it be possible for the cessation of one or more funding streams to present so serious a challenge to the future of the organisation that it could not be managed so as to continue to meet the objectives of the charity.

In reviewing the potential costs that could arise should a significant reduction in income be incurred the Trustees have determined that 'free' reserves should be maintained which is equal to the contractual liabilities of the company.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

FUTURE PLANS

In 2024-25 SAV will continue to work towards its vision of working in communities throughout the UK. We will be focusing on expansion of youth deliveries to reach greater numbers whilst developing brand awareness across the UK, with focus on saturation of Somerset and surrounding counties. We will also be working to improve sustainability through community and corporate training income and growing our fundraising income. We will continue to focus on our long-term succession planning for the future of SAV over the next three years.

Vision Statement

“Working in communities throughout the UK to give people a chance to live in a world without violence.”

Mission Statement

“Stand Against Violence will be leading provider through lifelong learning of violence prevention services in England and Wales. Through the delivery of high quality, innovative and evidence-based learning that encompasses the diverse nature of a community. We will ensure we have a voice at all levels to influence agendas and create positive change to attitudes towards violence. We will work with other agencies who share our values and strengthen our impact.”

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2024

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the board on 29 January 2025 and signed on their behalf by:

A Fouracre
Trustee

STAND AGAINST VIOLENCE

Independent Examiner's Report to the Trustees
For the Year Ended 31 March 2024

I report to the trustees on my examination of the accounts for Stand Against Violence ("the charity") for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J Chatterjee ACA
30 Woodleaze
Bristol
BS9 2HY

Date: 29 January 2025

STAND AGAINST VIOLENCE
Statement of Financial Activities
For the Year Ended 31 March 2024

	Notes	Unre- stricted Funds	Re- stricted Funds	Total 2024	Unre- stricted Funds	Re- stricted Funds	Total 2023
Income from:							
Donations (including grants)	2	13,575	9,845	23,420	14,711	5,000	19,711
Charitable activities	3	103,623	37,795	141,418	103,650	53,260	156,910
Other trading activities	4	1,004	-	1,004	1,137	-	1,137
Income from investments		445	-	445	-	-	-
Total		118,647	47,640	166,287	119,498	58,260	177,758
Expenditure on:							
Raising funds	5	7,790	-	7,790	17,396	-	17,396
Charitable activities	6	79,063	50,497	129,560	158,224	63,150	221,374
Total		86,853	50,497	137,350	175,620	63,150	238,770
Net income/(expenditure) for the year before transfers		31,794	(2,857)	28,937	(56,122)	(4,890)	(61,012)
Transfers		(2,635)	2,635	-	5,400	(5,400)	-
Net movements in funds		29,159	(222)	28,937	(50,722)	(10,290)	(61,012)
Reconciliation of funds:							
Fund balances at 01 April 2023		4,264	30,880	35,144	54,986	41,170	96,156
Fund balances at 31 March 2024		33,423	30,658	64,081	4,264	30,880	35,144

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

STAND AGAINST VIOLENCE

Balance Sheet

As at 31 March 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible fixed assets	11	-	-
Current assets			
Debtors	12	12,275	8,537
Cash at bank and in hand		104,609	86,226
		<u>116,884</u>	<u>94,763</u>
Creditors			
Amounts falling due within one year	13	(14,902)	(12,569)
		<u></u>	<u></u>
Net current sssets		101,982	82,194
Creditors due over one year	13	(37,901)	(47,050)
		<u></u>	<u></u>
Net assets		<u>64,081</u>	<u>35,144</u>
Funds			
Unrestricted	14	33,423	4,264
Restricted funds	14	30,658	30,880
		<u>64,081</u>	<u>35,144</u>

Approved by the Board of Trustees for issue on 29 January 2025 and signed on their behalf by:

A Fouracre
Trustee

E Berry
Trustee

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

1 Accounting Policies

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Stand Against Violence fulfils the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Going concern

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the company to continue as a going concern. The trustees make this assessment in respect of a period of at least one year from the date of authorisation for issue of the financial statements and have concluded that the charity has adequate resources to continue in operational existence for the foreseeable future and there are no material uncertainties about the charity's ability to continue as a going concern, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

Receipts are included in the Statement of Financial Activities (SOFA) when; the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and monetary value can be measured with sufficient reliability.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

1.5 Fund accounting

Unrestricted funds are available to spend on activities to further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Raising funds is expenditure incurred in generating funds from fundraising activities carried out by the charity.
- Expenditure on charitable activities includes the direct cost of work with service users and other activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs comprise of all costs incurred in running the charity itself as an organisation, and its compliance with regulation and good practice.
- Support costs include central functions and have been allocated to activity categories on a basis consistent with the use of resources.

1.7 Tangible Fixed assets

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rate:

Furniture	4 years straight line
-----------	-----------------------

Fixed assets are valued at cost less depreciation. Fixed assets are reviewed annually for impairment.

All fixed assets are initially recorded at cost. No assets are capitalised costing under £1,000.

1.8 Debtors

Accrued income comprises amounts due from funders and is recognised when the charity is entitled to the grant, receipt is probable and the amount can be measured reliably. Prepayments arise from the payments for services prior to benefit from those services. Trade debtors are amounts due from customers for services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of the receivables.

1.9 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

STAND AGAINST VIOLENCE

Notes to the Financial Statements

For the Year Ended 31 March 2024

1.10 Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Trade creditors are recognised at their settlement amount after allowing for any trade discounts due. Accruals are recognised where the charity has a present obligation resulting from a past event and will be invoiced post year end. Deferred income is recognised where the charity has received funds in which the charity is not entitled to at the year end.

1.11 Taxation

As a registered charity, the charity is not liable to corporation tax or capital gains tax to the extent that its income and gains are applicable to charitable purposes only.

The charity is not VAT registered and therefore any VAT is added to the relevant cost and charged as an expense in the Statement of Financial Activities.

1.12 Pension contributions

The charity operates a defined contribution pension scheme. The scheme and its assets are held by independent managers. Contributions are recognised in the Statement of Financial Activities in the period in which they become payable in accordance with the rules of the scheme.

1.13 Financial instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

Financial assets – trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank – is classified as a basic financial instrument and is measured at face value.

Financial liabilities – trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

STAND AGAINT VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

2 Donations (including grants)

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Grant income						
The Woodward Trust	3,000	-	3,000	-	-	-
Leicestershire & Rutland Masonic Charity	2,500	-	2,500	-	-	-
Awards for All	-	9,845	9,845	-	-	-
Somerset Community Foundation	-	-	-	10,000	5,000	15,000
Under £3k	5,633	-	5,633	500	-	500
	11,133	9,845	20,978	10,500	5,000	15,500
Donations	2,442	-	2,442	4,211	-	4,211
	13,575	9,845	23,420	14,711	5,000	19,711

STAND AGAINT VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

3 Incoming resources from charitable activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Grants:						
Southampton City Council	-	-	-	-	12,000	12,000
Somerset Community Foundation	-	-	-	-	4,800	4,800
The Worshipful Company of Grocers	-	5,000	5,000	-	-	-
J&M Britton Trust	-	3,000	3,000	-	-	-
Hull & East Ridings Charitable Trust	-	3,000	3,000	-	-	-
Fairfield Charitable Trust	-	8,000	8,000	-	-	-
Essex Community Foundation	-	3,450	3,450	-	-	-
First Great Western Awards For All	-	-	-	-	10,000	10,000
Bath and North East Somerset Council	-	-	-	-	10,000	10,000
Other under £3k	-	15,345	15,345	-	4,000	4,000
	-	37,795	37,795	-	53,260	53,260
Young people's services	97,323	-	97,323	75,500	-	75,500
Other services	6,300	-	6,300	28,150	-	28,150
	103,623	37,795	141,418	103,650	53,260	156,910

4 Income from other trading activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Fundraising events	920	-	920	443	-	443
Lottery subscriptions	84	-	84	107	-	107
Other income	-	-	-	587	-	587
	1,004	-	1,004	1,137	-	1,137

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

5 Raising funds expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Marketing & website	529	-	529	897	-	897
	529	-	529	897	-	897
Support costs	7,261	-	7,261	16,499	-	16,499
	7,790	-	7,790	17,396	-	17,396

6 Charitable activities expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Young people's services	13,195	50,497	63,692	8,208	63,150	71,358
	13,195	50,497	63,692	8,208	63,150	71,358
Support costs	58,089	-	58,089	131,997	-	131,997
Governance costs	7,779	-	7,779	18,019	-	18,019
	79,063	50,497	129,560	158,224	63,150	221,374

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

7 Governance

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Insurance	518	-	518	1,521	-	1,521
	518	-	518	1,521	-	1,521
Support costs	7,261	-	7,261	16,498	-	16,498
	7,779	-	7,779	18,019	-	18,019

8 Support Costs

Support costs have been analysed to activities on behalf of estimated time spent on activities.

	Raising funds £	Charitable activities £	Governance £	Total 2024 £	Total 2023 £
Staff costs	6,123	48,986	6,123	61,232	121,432
Consulting	-	-	-	-	20,123
Office costs	694	5,549	694	6,937	16,400
Travel and subsistence	-	-	-	-	4,138
Postage and stationery	133	1,066	133	1,332	2,901
Interest costs	311	2,488	311	3,110	-
	7,261	58,089	7,261	72,611	164,994

9 Staff costs and emoluments

Total staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	59,449	115,277
Social security costs	-	2,913
Employer pension costs	1,784	3,243
	61,233	121,433

No employee received emoluments of more than £60,000 during the year (2023: none).

The trustees consider key management personnel to be the Chief Executive Officer and the Operations Manager. The total cost to the charity for the year for key management personnel is £19,158 (2023: £5,150).

The average head count for employees for the year was 3 (2023: 7) and the average number of full-time equivalent employees in the year:

	2024	2023
	£	£
Fundraising	-	0.60
Charitable activities	0.20	2.20
Support and administration	2.40	1.70
	2.60	4.50

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

10 Related party transactions

Remuneration of £nil (2023: £5,150) has been paid to Trustee Mr A Fouracre for his employment as CEO of the Charity. Travel expenses and reimbursements totalling £nil (2023: £nil) have been paid to the Trustee, Mr A Fouracre, in his capacity as CEO and not as a Trustee.

The Charity has paid no travel expenses to trustees this year (2023: none).

11 Tangible fixed assets

	Fixtures and fittings £
COST	
As at 1 April 2023 & 31 March 2024	3,806
DEPRECIATION	
As at 1 April 2023 & 31 March 2024	3,806
NET BOOK VALUE	
As at 31 March 2024	-
As at 31 March 2023	-

12 Debtors

	2024 £	2023 £
Trade debtors	12,275	8,515
Prepayments and other debtors	-	22
	12,275	8,537

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

13 Creditors: Amounts falling due within one year

	2024 £	2023 £
Trade creditors	-	-
Accruals	5,325	7,549
Social security and other taxes	429	1,482
Other creditors	-	588
Social Investment loans	9,148	2,950
	14,902	12,569

Creditors: Amounts falling due over one year

		2024 £	2023 £
Social Investment loans	due 2-5 years	37,901	43,168
Social Investment loans	due over 5 years	-	3,882
		37,901	47,050

In May 2023, the charity took out a social investment loan. This unsecured loan provided by Resonance and the Somerset Community Foundation is dedicated to the development of a sustainable income stream through the creation of broader training services to the community and business sectors.

£30,000 was received from Resonance, with repayments commencing September 2023 and ending August 2028. The loan is unsecured and interest is charged at 6.25%.

£20,000 was received from Somerset Community Foundation, with repayments commencing June 2024 and ending December 2026. The loan is unsecured and interest is charged at 6%.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

14 Statement of funds

	Balance 01.04.23 £	Income £	Expenditure £	Transfers £	Balance 31.03.24 £
Restricted funds					
Awards for all	-	9,845	(262)	-	9,583
B&NES Knife Crime Workshops	4,000	-	(4,000)	-	-
Essex Community Foundation	-	3,450	(390)	-	3,060
Fairfield Charitable Trust	-	8,000	-	-	8,000
First Great Western	5,270	-	(5,270)	-	-
Gibbons Family (Devon workshops)	-	2,475	(2,475)	-	-
Groundwork	-	1,125	(1,125)	-	-
Hull & East Ridings Charitable Trust	-	3,000	(495)	-	2,505
J&M Britton Trust	-	3,000	(2,395)	-	605
Knife Angle Fund	-	2,000	(200)	-	1,800
Magdalen Trust	990	-	(990)	-	-
Quartet Community Foundation	-	1,485	(1,485)	-	-
SASP	50	-	(50)	-	-
Sedgemoor District Council	500	-	(500)	-	-
Somerset Community - Discovery Inclusion	-	2,500	(300)	-	2,200
Somerset Community Foundation	6,670	-	(6,370)	-	300
Somerset VRU	2,800	-	(3,100)	300	-
Southampton City Council	6,600	-	(8,935)	2,335	-
Taunton Dean Bishops Foxes	-	2,760	(2,760)	-	-
Taunton Womens Aid	4,000	-	(4,000)	-	-
The Honourable Company of Gloucestershire Charitable Trust	-	1,000	(695)	-	305
The Michael Cornish Charitable Trust	-	1,000	(150)	-	850
The Noble Charity	-	1,000	(300)	-	700
The Worshipful Company of Grocers	-	5,000	(4,250)	-	750
Total restricted funds	30,880	47,640	(50,497)	2,635	30,658
Unrestricted funds - general	4,264	118,647	(86,853)	(2,635)	33,423
Total Funds	35,144	166,287	(137,350)	-	64,081

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

14 Statement of funds – prior year

	Balance 01.04.22 £	Income £	Expenditure £	Transfers £	Balance 31.03.23 £
Restricted funds					
Awards for all	500	10,000	(10,500)	-	-
B&NES Knife Crime Workshops	-	4,000	-	-	4,000
Bridgwater Town Council	1,925	-	(1,925)	-	-
Co-Op Community Fund	2,796	-	(2,796)	-	-
Fairfield Charitable Trust	5,480	-	(5,480)	-	-
First Great Western	-	10,000	(4,730)	-	5,270
Groundwork	138	-	(138)	-	-
Leeds Community Foundation	4,380	-	(4,380)	-	-
Leicester Wesleyan Fund	410	-	(410)	-	-
Magdalen Trust	-	1,500	(510)	-	990
Quartet Community Foundation	5,000	-	(5,000)	-	-
SASP	-	2,210	(2,160)	-	50
Scott Bader	2,495	-	(2,495)	-	-
Sedgemoor District Council	1,650	-	(1,150)	-	500
Somerset Community Foundation	-	11,800	(5,130)	-	6,670
Somerset Crimebeat	1,186	-	(1,186)	-	-
Somerset VRU	10,400	-	(7,600)	-	2,800
Southampton City Council	-	12,000	-	(5,400)	6,600
Taunton Womens Aid	2,000	6,000	(4,000)	-	4,000
The Patrick Trust	1,000	750	(1,750)	-	-
The Wixamtree Trust	1,810	-	(1,810)	-	-
Total restricted funds	41,170	58,260	(63,150)	(5,400)	30,880
Unrestricted funds - general	54,986	119,498	(175,620)	5,400	4,264
Total Funds	96,156	177,758	(238,770)	-	35,144

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2024

Purpose of material funds:

B&NES Knife Crime Workshops – Violence Reduction Unit school funded deliveries

Fairfield Charitable Trust – development of virtual classrooms and community engagement project

Leeds Community Foundation – Workshop deliveries in Leeds

Awards for All 2022/23 - for the training and development of our freelance workforce to ensure quality and consistency of delivery

Quartet Community Foundation – 2021/22- to deliver our workshops in North Somerset, BANES and Bristol

Somerset Community Foundation 2022/23 – for the delivery and development of workshops in the Somerset area

Somerset VRU – 2021/22- to deliver Primary school workshops throughout Somerset

First Great Western – for the delivery and further development of county lines prevention work in the Somerset and South West areas

Southampton City Council – for the delivery of workshops in Southampton. The transfer to unrestricted relates to administrative expenditure allowable from the grant.

Taunton Womens Aid – for the delivery of domestic violence workshops in the Somerset area

Awards for all – 2023/24 – for the recruitment and training of teachers and assessors

Essex Community Foundation - educational funding for Essex

Fairfield Charitable Trust – 2023/24 - to develop online, follow up sessions, plus transition workshop (primary to secondary)

Hull & East Ridings Charitable Trust - educational Funding for Hull and East Yorkshire

J&M Britton Trust - educational funding for Bristol and surrounding

The Worshipful Company of Grocers - workshops in areas with high level social deprivation including London, Greater Manchester, Birmingham and Leeds

STAND AGAINST VIOLENCE

Notes to the Financial Statements

For the Year Ended 31 March 2024

15 Analysis of net assets between funds

	Unre- stricted Funds £	Re- stricted Funds £	Total 2024 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £
Tangible fixed asset	-	-	-	-	-	-
Net current assets	71,324	30,658	101,982	51,314	30,880	82,194
Creditors due over one year	(37,901)	-	(37,901)	(47,050)	-	(47,050)
Net assets	33,423	30,658	64,081	4,264	30,880	35,144

STAND AGAINST VIOLENCE

England & Wales - Charity number 1156451

Accounts

STAND AGAINST VIOLENCE
(A Charitable Incorporated Organisation)

Annual Report and Unaudited Financial Statements

For the Year Ended 31 March 2023

Charity Registered in England and Wales Number: 1156451

STAND AGAINST VIOLENCE

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For the Year Ended 31 March 2023

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STAND AGAINST VIOLENCE

Reference and Administrative Details

For the Year Ended 31 March 2023

Trustees

A Fouracre	
B Alexander	Secretary (resigned 01/12/2023)
E Berry	Treasurer
D Mawer	
C Anderson	
A DeHavilland	
T Burroughs	Chair
N Hockey	
K Vickery	

Resistered charity name

Stand against Violence

Working name

SAV

Principal office and Registered Office

Office 312 Bridge House
7 Bridge Street
Taunton
Somerset
TA1 1TG

Chief Executive

A Fouracre

Independent Examiner

J Chatterjee ACA
30 Woodleaze
Bristol
BS9 2HY

Registered charity number

1156451

Bankers

The Co-operative Bank
PO Box 101
1 Balloon Street
Manchester
M60 4EP

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

The Trustees present their report and unaudited financial statements of the charity for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Public benefit

The trustees report that the charitable activities, described in the "Mission statement", "Activities" and "Achievements and performance" paragraphs, are for the public benefit. The trustees also confirm that they have complied with section 17(5) of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Stand Against Violence was formed in December 2005 as a not-for-profit organisation and becoming a registered Charitable Trust in May 2010. On the 31st March 2014 SAV became a registered Charitable Incorporated Organisation (CIO) and has a governing document signed by all active trustees. The CIO governing document sets out the powers and responsibilities of SAV and its trustees.

Recruitment and Appointment of Trustees

When recruiting trustees the charity advertises the vacancies and the skills/ experience we are particularly keen to enhance within the charity. We welcome trustees over the age of 18 from many different backgrounds and different skills and experience to contribute to the charity.

Applicants are asked to send a CV, which is reviewed at the monthly trustee meetings, and after short listing, the potential trustees are informed and an informal interview is held. They are offered the chance to attend a trustee meeting to see how we operate and if both parties are satisfied then the applicant is asked to join the board and must sign and adhere to the CIO document.

All trustees are required to be proactive contributing to managing and running the charity and supporting with fundraising. We aim to keep the board as mixed as possible both in ages, skill and knowledge. We have a particular interest in people with backgrounds in education, management and business, law, criminal justice, youth work and health care.

A trustee position is voluntary and generally not paid. Expenses are claimed in accordance to our CIO document at the discretion of the individual trustee. Our CIO document allows for the employment of trustees providing it is in the best interest of the CIO, the board are in unanimous agreement, and the majority of the board do not benefit in this way. Currently the only employed trustee is the CEO. To avoid any conflict of interests the CEO is expected to leave the meeting if discussion involving payments and performance is taking place. If the trustees feel there are any other potential conflicts of interest they can request for the CEO to leave the room.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

Trustee Induction and Training

New trustees are invited and encouraged to attend an introductory meeting to familiarise themselves with the charity and the context within which it operates. These are led by the Chair of the board of trustees charity and cover:

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the CIO document
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives
- Business plan
- Anti-bribery information

The Charity Commission's guide "the Essential Trustee" is distributed to all new trustees along with the CIO document and latest annual report including financials.

Risk Management

The trustees have considered the major risks to which the charity is exposed. They have reviewed those risks and established systems and procedures to manage them appropriately.

A risk assessment template has been designed and approved by the board and these are completed for our activities. Low risk activities can be signed off by a direct line manager or a single trustee. Medium to high risks require board sign off.

A risk register for all long term risks i.e. the office environment is also maintained and reviewed annually. A trustee is allocated the role of managing and reviewing all risk assessments.

SAV holds an organisation risk register to look at wider risks to the organisation and makes every effort to mitigate these risks. This is reviewed at each trustee meeting.

SAV has appropriate insurances in place including public liability and employer's liability. We also have in place a number of policies including:

- Child Protection
- Equal Opportunities
- Health and Safety
- Data Protection and Security
- Code of Conduct
- Volunteering
- Problem Solving
- Expenses
- Schools working

Organisational Structure

We aim to maintain a board of between 6-10 trustees. The board must always maintain 4 trustees to adhere to our governing document.

Trustees meet monthly and hold an annual general meeting which is promoted for supporters to attend.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

Trustee	Role	Responsibilities
Adam Fouracre	CEO	- Operational management of the charity - Figure head & networking
Tom Burroughs	Chair	- Account signatory - Strategic oversight and governance for charity - Supporting and line management of the CEO
Ellie Berry	Treasurer	- Account management - Financial planning - Authorising and monitoring payments
Benjamin Alexander	Secretary	- Account signatory - Meeting minutes - Account signatory - Authorising and monitoring payments - Managing and reviewing risk register and risk assessments
Alona DeHavilland	PR and marketing	Supporting marketing strategy and social media content development
Debbie Mawer	HR	Support and management of CEO and advisor to the charity on HR related issues
Nicola Hockey	Training	Strategic management of the training and community services
Carly Anderson	Education	Strategic management of the educational work of the charity

Related Parties

In so far as it is complimentary to the charity's objects, the charity is guided by both local and national policy as well as best practice evidence. This includes evidence and policy from:

- The World Health Organization
- The Home Office
- The Department for Education
- The Department of Health
- NHS England
- Local authorities
- Public Health England

We also work with other charities and businesses who compliment and support our work.

Employees and Volunteers

Volunteers

Stand Against Violence utilises the skills and time of volunteers for the supporting of fundraising activities and other administrative roles within the charity.

Freelance/Contractors

SAV uses freelance experienced and trained teachers to deliver workshops to young people. All contractors are inducted in to the charity including our policies and the delivery of our materials. All contractors are DBS checked if lone working with young people on a regular basis and are line managed by the Education Lead.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

Employees

SAV currently employs eight people. Employees are line managed by the Operations manager and the CEO is line managed by the board of trustees. Recruitment processes are open and fair with all posts advertised appropriately and avoiding discrimination. All employees sign an employment contract and are paid via a PAYE system on a monthly basis. Expenses are reimbursed and there is appropriate policies, procedures and an employee handbook in place.

OBJECTIVES AND ACTIVITIES

Purposes and aims

Our object:

'To promote good citizenship amongst young people so that they may grow to full maturity as responsible members of society by such means as the Trustees consider appropriate. In particular to discourage them from anti-social behaviour and violent crime by making them aware of its consequences, in order to reduce and prevent future violence.'

'To promote good citizenship amongst people living in England and Wales particularly in relation to the reduction and prevention of violence and improving safety in communities by such means as the Trustees consider appropriate.'

The Trustees have complied with their duty in section 17(5) of 2011 Charities Act (public benefit) and have had due regard to Charity Commission guidance on public benefit when organising the activities of the Charity.

Ensuring our work delivers our aims

SAV uses regular evaluation and an appropriate evidence base to evaluate the effectiveness of our work. Feedback forms from young people and teachers/adults inform the development and improvement of our work and ensure we are achieving our objectives.

The focus of our work

We aim to reduce violence in the UK through education and raising awareness of the consequences of violence. We will do this through:

- Educational workshops with young people
- Criminal justice workshops
- Raising public awareness
- Community training

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

Our results consistently show:

- A statistically significant impact on changing attitudes, with pupils less likely to choose violent means of conflict resolution.
- Positive changes in young peoples' attitudes towards violence
- Young people exposed to SAVs workshops are less likely to resort to violence as a means of conflict resolution.
- The impact of SAV's work is sustained over 6-8 weeks after delivery of our workshop.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

Based on evidence from the World Health Organisation and other reliable research we can expect the outcomes of our work to be summarised as:

- Education
 - Improved sense of security and safety for young people
 - Improved academic attainment
 - Reduced bullying, violence and improved peer to peer behaviour
- Police
 - Reduced incidences of antisocial and violent behaviour
 - Improved community safety
 - Cost saving
- Health
 - Reduced violence to staff
 - Cost saving
 - Reduced attendances to A&E following incidences of violence
- Society
 - Safer communities for all
 - Productive and well educated individuals
 - Reduced unemployment, benefits claims etc through the improvement of academic attainment and safety
 - Reduced personal and financial cost of violence

A complete evaluation of SAV's violence prevention workshop is available at www.cph.org.uk/publication/evaluation-of-the-stand-against-violence-workshop

ACHIEVEMENTS AND PERFORMANCE

ACHIEVEMENTS – 2022/23

- Delivery to 364 youth organisations reaching over 82,000 young people
- Implementation of business training
- 25 freelance teachers covering the country
- Introduction of primary county lines and grooming prevention workshop
- 77% pro social attitude change for violence prevention
- 95% improvement in awareness of county lines grooming

In addition to schools buying-in our expertise, SAV also has a couple of corporate sponsors who help with a range of in-kind and financial support to the charity. The implementation of the new business training model will support the charity core costs and educational work we deliver by enabling us to offset our costs to our core clients and reach more young people.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

FINANCIAL REVIEW

Principle funding sources

SAV secures income in the following categories:

- Trusts and grant funding
- Donations
- Fundraising activities
- Service charges
- Sponsorship and corporate support

This year our main funders have been:

- Southampton City Council
- Somerset Community Foundation
- Quartet Community Foundation
- Somerset Violence Reduction Unit
- Lotto Community Fund
- First Great Western
- Awards for All
- Bath and North East Somerset Council

Income in the year was £177,758 (2022: £148,834). £58,260 (2022: £49,876) of income related to project restricted activities received during the year.

Expenditure during the year amounted to £238,770 (2022: £217,492) of which £221,374 (2022: £186,601) was spent on charitable activities.

A deficit of £61,012 (2022: deficit £68,658) was made in the year. At 31 March 2023 total reserves were £35,144 (2022: £96,156) of which £4,264 (2022: £54,986) represented unrestricted funds.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

Going concern

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to the events or conditions that may cast doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of the period of at least one year from the date of authorisation for issues of the financial statements.

In an attempt to improve sustainable sources of income via training, the trustees took on loan finance through social investment to grow our workplace training. Due to slow growth we did not see the growth we had anticipated although were able to secure some large long term clients. The trustees made some difficult decisions to reduce staffing numbers and reduce expenditure implementing a stricter system for unexpected expenditure approval. As a result we have been able to improve our financial position in the year 2023-24 and are now in a more stable position and slowly regaining funds. At 31 December 2023, unrestricted funds totalled £27,119 and restricted funds totalled £16,525, giving total funds of £43,644.

The trustees have concluded that, although the current circumstances are not favourable, appropriate action is being taken and that the charity will have adequate resources to continue in operational existence for the foreseeable future and there is no material uncertainties about the charity's ability to continue as a going concern, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

INVESTMENT POWERS AND RESTRICTIONS

The Charity has adopted an investment policy which minimises financial risk to the Charity, while producing potential for capital growth over the long term. Under the memorandum and articles of association, the Charity has the power to make any investment which the Trustees see fit.

RESERVES POLICY

Stand Against Violence is required to ensure that free monies are available in each financial year to meet any reasonable foreseeable contingency. The charity will maintain a projection of income for at least 3 months ahead and will ensure that this continues to be derived from as wide a variety of sources possible. They will take all necessary steps to ensure that at no time within this period would it be possible for the cessation of one or more funding streams to present so serious a challenge to the future of the organisation that it could not be managed so as to continue to meet the objectives of the charity.

In reviewing the potential costs that could arise should a significant reduction in income be incurred the Trustees have determined that 'free' reserves should be maintained which is equal to the contractual liabilities of the company.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

FUTURE PLANS

In 2023-24 SAV will continue to work towards its vision of working in communities throughout the UK. We will be focusing on expansion of youth deliveries to reach greater numbers whilst developing brand awareness across the UK, with focus on saturation of Somerset and surrounding counties. We will also be working to improve sustainability through community and corporate training income, increasing our school deliver volume and charges, and growing our fundraising income. We will continue to focus on our long-term succession planning for the future of SAV over the next three years.

Vision Statement

"Working in communities throughout the UK to give people a chance to live in a world without violence."

Mission Statement

"Stand Against Violence will be leading provider through lifelong learning of violence prevention services in England and Wales. Through the delivery of high quality, innovative and evidence-based learning that encompasses the diverse nature of a community. We will ensure we have a voice at all levels to influence agendas and create positive change to attitudes towards violence. We will work with other agencies who share our values and strengthen our impact."

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2023

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the board on 29 January 2024 and signed on their behalf by:

A handwritten signature in black ink, consisting of a large, stylized loop followed by a horizontal line extending to the right.

A Fouracre
Trustee

STAND AGAINST VIOLENCE

Independent Examiner's Report to the Trustees
For the Year Ended 31 March 2023

I report to the trustees on my examination of the accounts for Stand Against Violence ("the charity") for the year ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J Chatterjee ACA
30 Woodleaze
Bristol
BS9 2HY

Date: 29 January 2024

STAND AGAINST VIOLENCE
Statement of Financial Activities
For the Year Ended 31 March 2023

	Notes	Unre- stricted Funds	Re- stricted Funds	Total 2023	Unre- stricted Funds	Re- stricted Funds	Total 2022
Income from:							
Donations (including grants)	2	14,711	5,000	19,711	21,395	5,296	26,691
Charitable activities	3	103,650	53,260	156,910	76,498	44,580	121,078
Other trading activities	4	1,137	-	1,137	1,065	-	1,065
Total		119,498	58,260	177,758	98,958	49,876	148,834
Expenditure on:							
Raising funds	5	17,396	-	17,396	16,586	14,305	30,891
Charitable activities	6	158,224	63,150	221,374	155,170	31,431	186,601
Total		175,620	63,150	238,770	171,756	45,736	217,492
Net income/(expenditure) for the year before transfers		(56,122)	(4,890)	(61,012)	(72,798)	4,140	(68,658)
Transfers		5,400	(5,400)	-	26,547	(26,547)	-
Net movements in funds		(50,722)	(10,290)	(61,012)	(46,251)	(22,407)	(68,658)
Reconciliation of funds:							
Fund balances at 01 April 2022		54,986	41,170	96,156	101,237	63,577	164,814
Fund balances at 31 March 2023		4,264	30,880	35,144	54,986	41,170	96,156

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

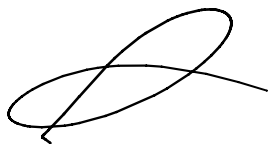
STAND AGAINST VIOLENCE

Balance Sheet

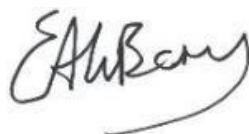
As at 31 March 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible fixed assets	11	-	-
Current assets			
Debtors	12	8,537	10,441
Cash at bank and in hand		86,226	101,503
		<u>94,763</u>	<u>111,944</u>
Creditors			
Amounts falling due within one year	13	(12,569)	(15,788)
		<u></u>	<u></u>
Net current sssets		82,194	96,156
Creditors due over one year	13	(47,050)	-
		<u></u>	<u></u>
Net assets		<u>35,144</u>	<u>96,156</u>
Funds			
Unrestricted	14	4,264	54,986
Restricted funds	14	30,880	41,170
		<u>35,144</u>	<u>96,156</u>

Approved by the Board of Trustees for issue on 29 January 2024 and signed on their behalf by:



A Fouracre
Trustee



E Berry
Trustee

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

1 Accounting Policies

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Stand Against Violence fulfils the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Going concern

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to the events or conditions that may cast doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of the period of at least one year from the date of authorisation for issues of the financial statements.

In an attempt to improve sustainable sources of income via training, the trustees took on loan finance through social investment to grow our workplace training. Due to slow growth we did not see the growth we had anticipated although were able to secure some large long term clients. The trustees made some difficult decisions to reduce staffing numbers and reduce expenditure implementing a stricter system for unexpected expenditure approval. As a result we have been able to improve our financial position in the year 2023-24 and are now in a more stable position and slowly regaining funds. At 31 December 2023, unrestricted funds totalled £27,119 and restricted funds totalled £16,525, giving total funds of £43,644.

The trustees have concluded that, although the current circumstances are not favourable, appropriate action is being taken and that the charity will have adequate resources to continue in operational existence for the foreseeable future and there is no material uncertainties about the charity's ability to continue as a going concern, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

Receipts are included in the Statement of Financial Activities (SOFA) when; the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and monetary value can be measured with sufficient reliability.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

1.5 Fund accounting

Unrestricted funds are available to spend on activities to further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Raising funds is expenditure incurred in generating funds from fundraising activities carried out by the charity.
- Expenditure on charitable activities includes the direct cost of work with service users and other activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs comprise of all costs incurred in running the charity itself as an organisation, and its compliance with regulation and good practice.
- Support costs include central functions and have been allocated to activity categories on a basis consistent with the use of resources.

1.7 Tangible Fixed assets

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rate:

Furniture	4 years straight line
-----------	-----------------------

Fixed assets are valued at cost less depreciation. Fixed assets are reviewed annually for impairment.

All fixed assets are initially recorded at cost. No assets are capitalised costing under £1,000.

1.8 Debtors

Accrued income comprises amounts due from funders and is recognised when the charity is entitled to the grant, receipt is probable and the amount can be measured reliably. Prepayments arise from the payments for services prior to benefit from those services. Trade debtors are amounts due from customers for services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of the receivables.

1.9 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

1.10 Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Trade creditors are recognised at their settlement amount after allowing for any trade discounts due. Accruals are recognised where the charity has a present obligation resulting from a past event and will be invoiced post year end. Deferred income is recognised where the charity has received funds in which the charity is not entitled to at the year end.

1.11 Taxation

As a registered charity, the charity is not liable to corporation tax or capital gains tax to the extent that its income and gains are applicable to charitable purposes only.

The charity is not VAT registered and therefore any VAT is added to the relevant cost and charged as an expense in the Statement of Financial Activities.

1.12 Pension contributions

The charity operates a defined contribution pension scheme. The scheme and its assets are held by independent managers. Contributions are recognised in the Statement of Financial Activities in the period in which they become payable in accordance with the rules of the scheme.

1.13 Financial instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

Financial assets – trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank – is classified as a basic financial instrument and is measured at face value.

Financial liabilities – trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

STAND AGAINT VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

2 Donations (including grants)

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Grant income						
Co- Op Community Fund	-	-	-	-	2,796	2,796
The Wixamtree Trust	-	-	-	-	2,500	2,500
Somerset Community Foundation	10,000	5,000	15,000	-	-	-
Annette Trust	500	-	500	-	-	-
	<u>10,500</u>	<u>5,000</u>	<u>15,500</u>	<u>-</u>	<u>5,296</u>	<u>5,296</u>
Donations	4,211	-	4,211	8,658	-	8,658
Exceptional Government Grants						
Coronavirus Job Retention Scheme*	-	-	-	12,737	-	12,737
	<u>14,711</u>	<u>5,000</u>	<u>19,711</u>	<u>21,395</u>	<u>5,296</u>	<u>26,691</u>

*denotes government grant

In the prior year, the charity was eligible to claim additional funding from government support schemes in response to the coronavirus outbreak. The funding received is shown above under "exceptional government funding". The charity furloughed its member of staff under the governments CJRS. The funding received in the prior year of £12,737 relates to staff costs which are included within note 9 as appropriate.

STAND AGAINT VIOLENCE

Notes to the Financial Statements For the Year Ended 31 March 2023

3 Incoming resources from charitable activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Grants:						
Southampton City Council	-	12,000	12,000	-	-	-
Somerset Community Foundation	-	4,800	4,800	-	4,000	4,000
Quartet Community Foundation	-	-	-	-	5,000	5,000
Somerset VRU	-	-	-	-	18,000	18,000
Lotto Community Fund	-	-	-	-	9,000	9,000
First Great Western Awards For All	-	10,000	10,000	-	-	-
Bath and North East Somerset Council	-	10,000	10,000	-	-	-
Other under £3k	-	4,000	4,000	-	-	-
	-	12,460	12,460	250	8,580	8,830
	-	53,260	53,260	250	44,580	44,830
Young people's services	75,500	-	75,500	71,598	-	71,598
Other services	28,150	-	28,150	4,650	-	4,650
	103,650	53,260	156,910	76,498	44,580	121,078

4 Income from other trading activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Fundraising events	443	-	443	158	-	158
Lottery subscriptions	107	-	107	138	-	138
Other income	587	-	587	769	-	769
	1,137	-	1,137	1,065	-	1,065

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

5 Raising funds expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Marketing & website	897	-	897	3,974	14,305	18,279
	897	-	897	3,974	14,305	18,279
Support costs	16,499	-	16,499	12,612	-	12,612
	17,396	-	17,396	16,586	14,305	30,891

6 Charitable activities expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Young people's services	8,208	63,150	71,358	41,363	31,431	72,794
	8,208	63,150	71,358	41,363	31,431	72,794
Support costs	131,997	-	131,997	100,890	-	100,890
Governance costs	18,019	-	18,019	12,917	-	12,917
	158,224	63,150	221,374	155,170	31,431	186,601

STAND AGAINST VIOLENCE

Notes to the Financial Statements

For the Year Ended 31 March 2023

7 Governance

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Insurance	1,521	-	1,521	306	-	306
	1,521	-	1,521	306	-	306
Support costs	16,498	-	16,498	12,611	-	12,611
	18,019	-	18,019	12,917	-	12,917

8 Support Costs

Support costs have been analysed to activities on behalf of estimated time spent on activities.

	Raising funds £	Charitable activities £	Governance £	Total 2023 £	Total 2022 £
Staff costs	12,143	97,146	12,143	121,432	110,839
Consulting	2,012	16,099	2,012	20,123	-
Office costs	1,640	13,120	1,640	16,400	12,567
Travel and subsistence	414	3,310	414	4,138	-
Postage and stationery	290	2,322	289	2,901	2,707
Depreciation	-	-	-	-	-
	16,499	131,997	16,498	164,994	126,113

9 Staff costs and emoluments

Total staff costs were as follows:

	2023	2022
	£	£
Wages and salaries	115,277	112,624
Social security costs	2,913	4,016
Employer pension costs	3,243	2,909
	121,433	119,549

No employee received emoluments of more than £60,000 during the year (2022: none).

The trustees consider key management personnel to be the Chief Executive Officer. The total cost to the charity for the year for key management personnel is £5,150 (2022: £12,795).

The average head count for employees for the year was 7 (2022: 6) and the average number of full-time equivalent employees in the year:

	2023	2022
	£	£
Fundraising	0.60	0.60
Charitable activities	2.20	2.20
Support and administration	1.70	1.70
	4.50	4.50

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

10 Related party transactions

Remuneration of £5,150 (2022: £12,360) has been paid to Trustee Mr A Fouracre for his employment as CEO of the Charity. Travel expenses and reimbursements totalling £nil (2022: £nil) have been paid to the Trustee, Mr A Fouracre, in his capacity as CEO and not as a Trustee.

The Charity has paid no travel expenses to trustees this year (2022: none).

During the year, the charity provided training totalling £nil (2022: £1,500) to Claims Consortium Group Limited, a company in which the trustees, D Mawer and T Burroughs are employees.

11 Tangible fixed assets

	Fixtures and fittings £
COST	
As at 1 April 2022 & 31 March 2023	3,806
DEPRECIATION	
As at 1 April 2022 & 31 March 2023	3,806
NET BOOK VALUE	
As at 31 March 2023	-
As at 31 March 2022	-

12 Debtors

	2023 £	2022 £
Trade debtors	8,515	10,419
Prepayments and other debtors	22	22
	8,537	10,441

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

13 Creditors: Amounts falling due within one year

	2023 £	2022 £
Trade creditors	-	-
Accruals	7,549	8,187
Social security and other taxes	1,482	6,992
Other creditors	588	609
Social Investment loans	2,950	-
	12,569	15,788

Creditors: Amounts falling due over one year

		2023 £	2022 £
Social Investment loans	due 2-5 years	43,168	-
Social Investment loans	due over 5 years	3,882	-
		47,050	-

In May 2023, the charity took out a social investment loan. This unsecured loan provided by Resonance and the Somerset Community Foundation is dedicated to the development of a sustainable income stream through the creation of broader training services to the community and business sectors.

£30,000 was received from Resonance, with repayments commencing September 2023 and ending August 2028. The loan is unsecured and interest is charged at 6.25%.

£20,000 was received from Somerset Community Foundation, with repayments commencing June 2024 and ending May 2028. The loan is unsecured and interest is charged at 6%.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

14 Statement of funds

	Balance 01.04.22 £	Income £	Expenditure £	Transfers £	Balance 31.03.23 £
Restricted funds					
Awards for all	500	10,000	(10,500)	-	-
B&NES Knife Crime Workshops	-	4,000	-	-	4,000
Bridgwater Town Council	1,925	-	(1,925)	-	-
Co-Op Community Fund	2,796	-	(2,796)	-	-
Fairfield Charitable Trust	5,480	-	(5,480)	-	-
First Great Western	-	10,000	(4,730)	-	5,270
Groundwork	138	-	(138)	-	-
Leeds Community Foundation	4,380	-	(4,380)	-	-
Leicester Wesleyan Fund	410	-	(410)	-	-
Magdalen Trust	-	1,500	(510)	-	990
Quartet Community Foundation	5,000	-	(5,000)	-	-
SASP	-	2,210	(2,160)	-	50
Scott Bader	2,495	-	(2,495)	-	-
Sedgemoor District Council	1,650	-	(1,150)	-	500
Somerset Community Foundation	-	11,800	(5,130)	-	6,670
Somerset Crimebeat	1,186	-	(1,186)	-	-
Somerset VRU	10,400	-	(7,600)	-	2,800
Southampton City Council	-	12,000	-	(5,400)	6,600
Taunton Womens Aid	2,000	6,000	(4,000)	-	4,000
The Patrick Trust	1,000	750	(1,750)	-	-
The Wixamtree Trust	1,810	-	(1,810)	-	-
Total restricted funds	41,170	58,260	(63,150)	(5,400)	30,880
Unrestricted funds - general	54,986	119,498	(175,620)	5,400	4,264
Total Funds	96,156	177,758	(238,770)	-	35,144

STAND AGAINST VIOLENCE

Notes to the Financial Statements

For the Year Ended 31 March 2023

14 Statement of funds – prior year

	Balance 01.04.21 £	Income £	Expenditure £	Transfers £	Balance 31.03.22 £
Restricted funds					
A & S Police	2,494	-	(170)	(2,324)	-
Annette Duvolett Trust	1,156	-	(554)	(602)	-
Aviva Community Foundation	3,176	-	-	(3,176)	-
Avon & Somerset Police Community Trust	3,000	-	(195)	(2,805)	-
Awards for all	-	9,000	(8,967)	467	500
B&NES Knife Crime Workshops	7,500	-	(7,500)	-	-
Bridgwater Town Council	50	1,925	-	(50)	1,925
Co-Op Community Fund	-	2,796	-	-	2,796
Denman CT	1,600	-	(835)	(765)	-
Dorset PCC	1,210	-	(173)	(1,037)	-
Fairfield Charitable Trust	10,000	-	(4,105)	(415)	5,480
Festival Medical	5,692	-	(1,205)	(4,487)	-
Gibbons Family (Devon workshops)	30	-	-	(30)	-
Groundwork	500	-	(267)	(95)	138
Hinkley Point Community Fund	4,083	-	(1,191)	(2,892)	-
Hull & East Ridings Charitable Trust	4,420	-	(85)	(4,335)	-
Kent Community Fund	757	-	(714)	(43)	-
Leathersellers	43	-	-	(43)	-
Leeds Community Foundation	5,100	-	(720)	-	4,380
Leicester Wesleyan Fund	-	1,995	(1,585)	-	410
Newcomen Collette Foundation	150	-	-	(150)	-
Normal Family CT	2,000	-	(605)	(1,395)	-
Pat Newman Memorial Trust	727	-	(384)	(343)	-
Quartet Community Foundation	-	5,000	-	-	5,000
Reach Fund	594	-	(966)	372	-
Scott Bader	3,650	-	(1,155)	-	2,495
Sedgemoor District Council	150	1,650	-	(150)	1,650
Somerset Community Foundation	-	4,000	(3,945)	(55)	-
Somerset Crimebeat	1,200	-	(465)	451	1,186
Somerset VRU	-	18,000	(7,600)	-	10,400
South Yorkshire PCC	1,350	10	(1,360)	-	-
SSE	307	-	-	(307)	-
Taunton Deane BC VCS Grant	698	-	-	(698)	-
Taunton Womens Aid	-	2,000	-	-	2,000
Tesco BoH	1,140	-	(45)	(1,095)	-
The Patrick Trust	-	1,000	-	-	1,000
The Wixamtree Trust	-	2,500	(690)	-	1,810
Unparished Area Fund TDBC	800	-	(255)	(545)	-
Total restricted funds	63,577	49,876	(45,736)	(26,547)	41,170
Unrestricted funds - general	101,237	98,958	(171,756)	26,547	54,986
Total Funds	164,814	148,834	(217,492)	-	96,156

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

Purpose of material funds:

The Festival Medical grant was for free first aid workshops in Somerset Schools.

The Hinkley Point Community Fund is a grant towards business training and school delivery in the Sedgmoore area.

B&NES Knife Crime Workshops – Violence Reduction Unit school funded deliveries

Fairfield Charitable Trust – development of virtual classrooms and community engagement project

Leeds Community Foundation – Workshop deliveries in Leeds

Reach Fund – Scoping and development of business case for application for social investment

Social Enterprise Support Fund – COVID support fund for core costs

Somerset Community Foundation – creation of virtual resources and lessons

Awards for All - 2021/22- for website work and for animation to promote community engagement

Awards for All 2022/23 - for the training and development of our freelance workforce to ensure quality and consistency of delivery

Quartet Community Foundation – 2021/22- to deliver our workshops in North Somerset, BANES and Bristol

Somerset Community Foundation – 2021/22- Violence prevention workshops in Somerset

Somerset Community Foundation 2022/23 – for the delivery and development of workshops in the Somerset area

Somerset VRU – 2021/22- to deliver Primary school workshops throughout Somerset

First Great Western – for the delivery and further development of county lines prevention work in the Somerset and South West areas

Southampton City Council – for the delivery of workshops in Southampton. The transfer to unrestricted relates to administrative expenditure allowable from the grant.

Taunton Womens Aid – for the delivery of domestic violence workshops in the Somerset area

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2023

15 Analysis of net assets between funds

	Unre- stricted Funds £	Re- stricted Funds £	Total 2023 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £
Tangible fixed asset	-	-	-	-	-	-
Net current assets	4,264	30,880	35,144	54,986	41,170	96,156
	4,264	30,880	35,144	54,986	41,170	96,156

STAND AGAINST VIOLENCE

England & Wales - Charity number 1156451

Accounts

STAND AGAINST VIOLENCE
(A Charitable Incorporated Organisation)

Annual Report and Unaudited Financial Statements

For the Year Ended 31 March 2022

Charity Registered in England and Wales Number: 1156451

STAND AGAINST VIOLENCE

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For the Year Ended 31 March 2022

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STAND AGAINST VIOLENCE

Reference and Administrative Details
For the Year Ended 31 March 2022

Trustees

A Fouracre	
B Alexander	Secretary
E Berry	Treasurer
D Mawer	
C Anderson	
A Hopkins	(resigned 01/05/2021)
A DeHavilland	
T Burroughs	Chair
N Hockey	
K Vickery	(appointed 01/08/2022)

Resistered charity name
Working name

Stand against Violence
SAV

Principal office and Registered Office

Office 312 Bridge House
7 Bridge Street
Taunton
Somerset
TA1 1TG

Chief Executive

A Fouracre

Independent Examiner

J Chatterjee ACA
30 Woodleaze
Bristol
BS9 2HY

Registered charity number

1156451

Bankers

The Co-operative Bank
PO Box 101
1 Balloon Street
Manchester
M60 4EP

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

The Trustees present their report and unaudited financial statements of the charity for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Public benefit

The trustees report that the charitable activities, described in the "Mission statement", "Activities" and "Achievements and performance" paragraphs, are for the public benefit. The trustees also confirm that they have complied with section 17(5) of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Stand Against Violence was formed in December 2005 as a not-for-profit organisation and becoming a registered Charitable Trust in May 2010. On the 31st March 2014 SAV became a registered Charitable Incorporated Organisation (CIO) and has a governing document signed by all active trustees. The CIO governing document sets out the powers and responsibilities of SAV and its trustees.

Recruitment and Appointment of Trustees

When recruiting trustees the charity advertises the vacancies and the skills/ experience we are particularly keen to enhance within the charity. We welcome trustees over the age of 18 from many different backgrounds and different skills and experience to contribute to the charity.

Applicants are asked to send a CV, which is reviewed at the monthly trustee meetings, and after short listing, the potential trustees are informed and an informal interview is held. They are offered the chance to attend a trustee meeting to see how we operate and if both parties are satisfied then the applicant is asked to join the board and must sign and adhere to the CIO document.

All trustees are required to be proactive contributing to managing and running the charity and supporting with fundraising. We aim to keep the board as mixed as possible both in ages, skill and knowledge. We have a particular interest in people with backgrounds in education, management and business, law, criminal justice, youth work and health care.

A trustee position is voluntary and generally not paid. Expenses are claimed in accordance to our CIO document at the discretion of the individual trustee. Our CIO document allows for the employment of trustees providing it is in the best interest of the CIO, the board are in unanimous agreement, and the majority of the board do not benefit in this way. Currently the only employed trustee is the CEO. To avoid any conflict of interests the CEO is expected to leave the meeting if discussion involving payments and performance is taking place. If the trustees feel there are any other potential conflicts of interest they can request for the CEO to leave the room.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

Trustee Induction and Training

New trustees are invited and encouraged to attend an introductory meeting to familiarise themselves with the charity and the context within which it operates. These are led by the Chair of the board of trustees charity and cover:

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the CIO document
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives
- Business plan
- Anti-bribery information

The Charity Commission's guide "the Essential Trustee" is distributed to all new trustees along with the CIO document and latest annual report including financials.

Risk Management

The trustees have considered the major risks to which the charity is exposed. They have reviewed those risks and established systems and procedures to manage them appropriately.

A risk assessment template has been designed and approved by the board and these are completed for our activities. Low risk activities can be signed off by a direct line manager or a single trustee. Medium to high risks require board sign off.

A risk register for all long term risks i.e. the office environment is also maintained and reviewed annually. A trustee is allocated the role of managing and reviewing all risk assessments.

SAV holds an organisation risk register to look at wider risks to the organisation and makes every effort to mitigate these risks. This is reviewed at each trustee meeting.

SAV has appropriate insurances in place including public liability and employer's liability. We also have in place a number of policies including:

- Child Protection
- Equal Opportunities
- Health and Safety
- Data Protection and Security
- Code of Conduct
- Volunteering
- Problem Solving
- Expenses
- Schools working

Organisational Structure

We aim to maintain a board of between 6-10 trustees. The board must always maintain 4 trustees to adhere to our governing document.

Trustees meet quarterly and hold an annual general meeting which is promoted for supporters to attend.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

Trustee	Role	Responsibilities
Adam Fouracre	CEO	- Operational management of the charity - Figure head & networking
Tom Burroughs	Chair	- Account signatory - Strategic oversight and governance for charity - Supporting and line management of the CEO
Ellie Berry	Treasurer	- Account management - Financial planning - Authorising and monitoring payments
Benjamin Alexander	Secretary	- Account signatory - Meeting minutes - Account signatory - Authorising and monitoring payments - Managing and reviewing risk register and risk assessments
Alona DeHavilland	PR and marketing	Supporting marketing strategy and social media content development
Debbie Mawer	HR	Support and management of CEO and advisor to the charity on HR related issues
Nicola Hockey	Training	Strategic management of the training and community services
Carly Anderson	Education	Strategic management of the educational work of the charity

Related Parties

In so far as it is complimentary to the charity's objects, the charity is guided by both local and national policy as well as best practice evidence. This includes evidence and policy from:

- The World Health Organization
- The Home Office
- The Department for Education
- The Department of Health
- NHS England
- Local authorities
- Public Health England

We also work with other charities and businesses who compliment and support our work.

Employees and Volunteers

Volunteers

Stand Against Violence utilises the skills and time of volunteers for the supporting of fundraising activities and other administrative roles within the charity.

Freelance/Contractors

SAV uses freelance experienced and trained teachers to deliver workshops to young people. All contractors are inducted in to the charity including our policies and the delivery of our materials. All contractors are DBS checked if lone working with young people on a regular basis and are line managed by the Education Lead.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

Employees

SAV currently employs eight people. Employees are line managed by the Operations manager and the CEO is line managed by the board of trustees. Recruitment processes are open and fair with all posts advertised appropriately and avoiding discrimination. All employees sign an employment contract and are paid via a PAYE system on a monthly basis. Expenses are reimbursed and there is appropriate policies, procedures and an employee handbook in place.

OBJECTIVES AND ACTIVITIES

Purposes and aims

Our object:

'To promote good citizenship amongst young people so that they may grow to full maturity as responsible members of society by such means as the Trustees consider appropriate. In particular to discourage them from anti-social behaviour and violent crime by making them aware of its consequences, in order to reduce and prevent future violence.'

'To promote good citizenship amongst people living in England and Wales particularly in relation to the reduction and prevention of violence and improving safety in communities by such means as the Trustees consider appropriate.'

The Trustees have complied with their duty in section 17(5) of 2011 Charities Act (public benefit) and have had due regard to Charity Commission guidance on public benefit when organising the activities of the Charity.

Ensuring our work delivers our aims

SAV uses regular evaluation and an appropriate evidence base to evaluate the effectiveness of our work. Feedback forms from young people and teachers/adults inform the development and improvement of our work and ensure we are achieving our objectives.

The focus of our work

We aim to reduce violence in the UK through education and raising awareness of the consequences of violence. We will do this through:

- Educational workshops with young people
- Criminal justice workshops
- Raising public awareness
- Community training

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

Our results consistently show:

- A statistically significant impact on changing attitudes, with pupils less likely to choose violent means of conflict resolution.
- Positive changes in young peoples' attitudes towards violence
- Young people exposed to SAVs workshops are less likely to resort to violence as a means of conflict resolution.
- The impact of SAV's work is sustained over 6-8 weeks after delivery of our workshop.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

Based on evidence from the World Health Organisation and other reliable research we can expect the outcomes of our work to be summarised as:

- Education
 - Improved sense of security and safety for young people
 - Improved academic attainment
 - Reduced bullying, violence and improved peer to peer behaviour
- Police
 - Reduced incidences of antisocial and violent behaviour
 - Improved community safety
 - Cost saving
- Health
 - Reduced violence to staff
 - Cost saving
 - Reduced attendances to A&E following incidences of violence
- Society
 - Safer communities for all
 - Productive and well educated individuals
 - Reduced unemployment, benefits claims etc through the improvement of academic attainment and safety
 - Reduced personal and financial cost of violence

A complete evaluation of SAV's violence prevention workshop is available at www.cph.org.uk/publication/evaluation-of-the-stand-against-violence-workshop

ACHIEVEMENTS AND PERFORMANCE

ACHIEVEMENTS – 2021/22

- Delivery to 240 youth organisations reaching over 33,000 young people
- Implementation of business training
- 25 freelance teachers covering the country
- Introduction of primary county lines and grooming prevention workshop
- 77% pro social attitude change for violence prevention
- 95% improvement in awareness of county lines grooming

SAV is a growing charity and now works across England and Wales.

In addition to schools buying-in our expertise, SAV also has a couple of corporate sponsors who help with a range of in-kind and financial support to the charity. The implementation of the new business training model will support the charity core costs and educational work we deliver by enabling us to offset our costs to our core clients and reach more young people.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

FINANCIAL REVIEW

Principle funding sources

SAV secures income in the following categories:

- Trusts and grant funding
- Donations
- Fundraising activities
- Service charges
- Sponsorship and corporate support

This year our main funders have been:

- Sedgemoor District Council
- Bridgwater Town Council
- Quartet Community Foundation
- Avon and Somerset Police Violence Reduction Unit
- Greater Manchester Violence Reduction Unit
- Bath and North East Somerset Violence Reduction Unit
- Somerset Community Foundation
- Taunton Womens Aid
- Patrick Trust
- Pat Newman Memorial Trust
- Bath and North East Somerset Violence Reduction Unit
- Somerset Community Foundation
- Rowan Bentall Trust

Income in the year was £148,834 (2021: £129,339). £49,876 (2021: £84,252) of income related to project restricted activities received during the year.

Expenditure during the year amounted to £217,492 (2021: £117,136) of which £186,601 (2021: £97,878) was spent on charitable activities.

A deficit of £68,658 (2021: surplus £12,203) was made in the year. At 31 March 2022 total reserves were £96,156 (2021: £164,814) of which £54,986 (2021: £101,237) represented unrestricted funds.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

Going concern

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to the events or conditions that may cast doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of the period of at least one year from the date of authorisation for issues of the financial statements.

Since the year end, the charity has not reached its budgeted income targets, we surmise that this is due an ongoing challenging funding climate and a reduction in community based events, and therefore we are currently running at an in-year deficit. The trustees are assessing and taking appropriate action to reduce expenditure in line with income levels of the last year, as well as looking at ways to increase income through continuing to grow a sustainable income stream through our training services. In 2022/23, we took a social investment loan. This unsecured loan provided by Resonance and the Somerset Community Foundation is dedicated to the development of a sustainable income stream through the creation of broader training services to the community and business sectors. A sustainable income stream has been needed for several years in order to reduce our dependence on grant funding. Developing this new income stream also prevents the need to increase our charges to youth organisations which would hinder our ability to deliver our core charitable object due to a challenging funding climate faced by the youth sector. We believe that investing in this area remains our greatest opportunity for long term sustainability and avoiding repeats of this last year where income from grants has been significantly reduced.

The trustees have concluded that, although the current circumstances are not favourable, appropriate action is being taken and that the charity will have adequate resources to continue in operational existence for the foreseeable future and there is no material uncertainties about the charity's ability to continue as a going concern, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

INVESTMENT POWERS AND RESTRICTIONS

The Charity has adopted an investment policy which minimises financial risk to the Charity, while producing potential for capital growth over the long term. Under the memorandum and articles of association, the Charity has the power to make any investment which the Trustees see fit.

RESERVES POLICY

Stand Against Violence is required to ensure that free monies are available in each financial year to meet any reasonable foreseeable contingency. The charity will maintain a projection of income for at least 3 months ahead and will ensure that this continues to be derived from as wide a variety of sources possible. They will take all necessary steps to ensure that at no time within this period would it be possible for the cessation of one or more funding streams to present so serious a challenge to the future of the organisation that it could not be managed so as to continue to meet the objectives of the charity.

In reviewing the potential costs that could arise should a significant reduction in income be incurred the Trustees have determined that 'free' reserves should be maintained which is equal to the contractual liabilities of the company.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

FUTURE PLANS

In 2022-23 SAV will continue to work towards its vision of working in communities throughout the UK. We will be focusing on expansion of youth deliveries to reach greater numbers whilst developing brand awareness across the UK, with focus on saturation of Somerset and surrounding counties. We will also be working to improve sustainability through community and corporate training income and growing our fundraising income. We will continue to focus on our long-term succession planning for the future of SAV over the next three years.

Vision Statement

"Working in communities throughout the UK to give people a chance to live in a world without violence."

Mission Statement

"Stand Against Violence will be leading provider through lifelong learning of violence prevention services in England and Wales. Through the delivery of high quality, innovative and evidence-based learning that encompasses the diverse nature of a community. We will ensure we have a voice at all levels to influence agendas and create positive change to attitudes towards violence. We will work with other agencies who share our values and strengthen our impact."

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2022

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the board on 30 January 2023 and signed on their behalf by:

A Fouracre
Trustee

STAND AGAINST VIOLENCE

Independent Examiner's Report to the Trustees
For the Year Ended 31 March 2022

I report to the trustees on my examination of the accounts for Stand Against Violence ("the charity") for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act;
or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J Chatterjee ACA
30 Woodleaze
Bristol
BS9 2HY

Date: 30 January 2023

STAND AGAINST VIOLENCE
Statement of Financial Activities
For the Year Ended 31 March 2022

	Notes	Unre- stricted Funds	Re- stricted Funds	Total 2022	Unre- stricted Funds	Re- stricted Funds	Total 2021
Income from:							
Donations (including grants)	2	21,395	5,296	26,691	39,136	15,760	54,896
Charitable activities	3	76,498	44,580	121,078	4,280	68,492	72,772
Other trading activities	4	1,065	-	1,065	(33)	-	(33)
Other		-	-	-	1,704	-	1,704
Total		98,958	49,876	148,834	45,087	84,252	129,339
Expenditure on:							
Raising funds	5	16,586	14,305	30,891	17,968	1,290	19,258
Charitable activities	6	155,170	31,431	186,601	60,632	37,246	97,878
Total		171,756	45,736	217,492	78,600	38,536	117,136
Net income/(expenditure) for the year before transfers		(72,798)	4,140	(68,658)	(33,513)	45,716	12,203
Transfers		26,547	(26,547)	-	10,360	(10,360)	-
Net movements in funds		(46,251)	(22,407)	(68,658)	(23,153)	35,356	12,203
Reconciliation of funds:							
Fund balances at 01 April 2021		101,237	63,577	164,814	124,390	28,221	152,611
Fund balances at 31 March 2022		54,986	41,170	96,156	101,237	63,577	164,814

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

STAND AGAINST VIOLENCE

Balance Sheet

As at 31 March 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible fixed assets	11	-	-
Current assets			
Debtors	12	10,441	3,798
Cash at bank and in hand		101,503	166,732
		<u>111,944</u>	<u>170,530</u>
Creditors			
Amounts falling due within one year	13	(15,788)	(5,716)
		<u>96,156</u>	<u>164,814</u>
Net current sssets			
		<u>96,156</u>	<u>164,814</u>
Net assets		<u>96,156</u>	<u>164,814</u>
Funds			
Unrestricted	14	54,986	101,237
Restricted funds	14	41,170	63,577
		<u>96,156</u>	<u>164,814</u>

Approved by the Board of Trustees for issue on 30 January 2023 and signed on their behalf by:

A Fouracre
Trustee

E Berry
Trustee

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

1 Accounting Policies

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Stand Against Violence fulfils the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Going concern

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to the events or conditions that may cast doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of the period of at least one year from the date of authorisation for issues of the financial statements.

Since the year end, the charity has not reached its budgeted income targets, we surmise that this is due an ongoing challenging funding climate and a reduction in community based events, and therefore we are currently running at an in-year deficit. The trustees are assessing and taking appropriate action to reduce expenditure in line with income levels of the last year, as well as looking at ways to increase income through continuing to grow a sustainable income stream through our training services. In 2022/23, we took a social investment loan. This unsecured loan provided by Resonance and the Somerset Community Foundation is dedicated to the development of a sustainable income stream through the creation of broader training services to the community and business sectors. A sustainable income stream has been needed for several years in order to reduce our dependence on grant funding. Developing this new income stream also prevents the need to increase our charges to youth organisations which would hinder our ability to deliver our core charitable object due to a challenging funding climate faced by the youth sector. We believe that investing in this area remains our greatest opportunity for long term sustainability and avoiding repeats of this last year where income from grants has been significantly reduced.

The trustees have concluded that, although the current circumstances are not favourable, appropriate action is being taken and that the charity will have adequate resources to continue in operational existence for the foreseeable future and there is no material uncertainties about the charity's ability to continue as a going concern, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

Receipts are included in the Statement of Financial Activities (SOFA) when; the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and monetary value can be measured with sufficient reliability.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

1.5 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Raising funds is expenditure incurred in generating funds from fundraising activities carried out by the charity.
- Expenditure on charitable activities includes the direct cost of work with service users and other activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs comprise of all costs incurred in running the charity itself as an organisation, and its compliance with regulation and good practice.
- Support costs include central functions and have been allocated to activity categories on a basis consistent with the use of resources.

1.7 Tangible Fixed assets

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rate:

Furniture	4 years straight line
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Fixed assets are valued at cost less depreciation. Fixed assets are reviewed annually for impairment.

All fixed assets are initially recorded at cost. No assets are capitalised costing under £1,000.

1.8 Debtors

Accrued income comprises amounts due from funders and is recognised when the charity is entitled to the grant, receipt is probable and the amount can be measured reliably. Prepayments arise from the payments for services prior to benefit from those services. Trade debtors are amounts due from customers for services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of the receivables.

1.9 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

1.10 Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Trade creditors are recognised at their settlement amount after allowing for any trade discounts due. Accruals are recognised where the charity has a present obligation resulting from a past event and will be invoiced post year end. Deferred income is recognised where the charity has received funds in which the charity is not entitled to at the year end.

1.11 Taxation

As a registered charity, the charity is not liable to corporation tax or capital gains tax to the extent that its income and gains are applicable to charitable purposes only.

The charity is not VAT registered and therefore any VAT is added to the relevant cost and charged as an expense in the Statement of Financial Activities.

1.12 Pension contributions

The charity operates a defined contribution pension scheme. The scheme and its assets are held by independent managers. Contributions are recognised in the Statement of Financial Activities in the period in which they become payable in accordance with the rules of the scheme.

1.13 Financial instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

Financial assets – trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank – is classified as a basic financial instrument and is measured at face value.

Financial liabilities – trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

STAND AGAINT VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

2 Donations (including grants)

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Grant income						
Co- Op Community Fund	-	2,796	2,796	-	-	-
The Wixamtree Trust	-	2,500	2,500	-	-	-
Somerset Community Foundation	-	-	-	-	9,660	9,660
Leeds Community Foundation	-	-	-	-	5,100	5,100
Alice Ellen Cooper Dean Woodward Trust	-	-	-	2,500	-	-
Pat Newman Memorial Trust	-	-	-	-	1,000	1,000
	-	5,296	5,296	2,500	15,760	18,260
Donations	8,658	-	8,658	4,954	-	4,954
Exceptional Government Grants						
Coronavirus Job Retention Scheme*	12,737	-	12,737	31,682	-	31,682
	21,395	5,296	26,691	39,136	15,760	54,896

*denotes government grant

The charity has been eligible to claim additional funding in year from government support schemes in response to the coronavirus outbreak. The funding received is shown above under "exceptional government funding". The charity furloughed its member of staff under the governments CJRS. The funding received £12,737 relates to staff costs which are included within note 9 as appropriate.

STAND AGAINT VIOLENCE

Notes to the Financial Statements For the Year Ended 31 March 2022

3 Incoming resources from charitable activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Grants:						
Social Enterprise Support Fund	-	-	-	-	31,776	31,776
Somerset Community Foundation	-	4,000	4,000	-	-	-
Quartet Community Foundation	-	5,000	5,000	-	-	-
Somerset VRU	-	18,000	18,000	-	-	-
Lotto Community Fund	-	9,000	9,000	-	-	-
Fairfield Charitable Trust	-	-	-	-	10,000	10,000
Reach Fund	-	-	-	-	5,940	5,940
Avivia Community Fund	-	-	-	-	3,176	3,176
Lores Savine- B&NES	-	-	-	-	7,500	7,500
Other under £3k	250	8,580	8,830	-	10,100	10,100
	250	44,580	44,830	-	68,492	68,492
Young people's services	71,598	-	71,598	4,280	-	4,280
Other services	4,650	-	4,650	-	-	-
	76,498	44,580	121,078	4,280	68,492	72,772

4 Income from other trading activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Fundraising events	158	-	158	(131)	-	(131)
Lottery subscriptions	138	-	138	98	-	98
Other income	769	-	769	-	-	-
	1,065	-	1,065	(33)	-	(33)

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

5 Raising funds expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Fundraising	-	-	-	260	-	260
Staff costs	-	-	-	13,881	-	13,881
Marketing & website	3,974	14,305	18,279	-	-	-
	<u>3,974</u>	<u>14,305</u>	<u>18,279</u>	<u>14,141</u>	<u>-</u>	<u>14,141</u>
Support costs	12,612	-	12,612	3,827	1,290	5,117
	<u>16,586</u>	<u>14,305</u>	<u>30,891</u>	<u>17,968</u>	<u>1,290</u>	<u>19,258</u>

6 Charitable activities expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Young people's services	41,363	31,431	72,794	25,204	25,644	50,848
Direct project costs	-	-	-	-	-	-
	<u>41,363</u>	<u>31,431</u>	<u>72,794</u>	<u>25,204</u>	<u>25,644</u>	<u>50,848</u>
Support costs	100,890	-	100,890	30,611	10,313	40,924
Governance costs	12,917	-	12,917	4,817	1,289	6,106
	<u>155,170</u>	<u>31,431</u>	<u>186,601</u>	<u>60,632</u>	<u>37,246</u>	<u>97,878</u>

7 Governance

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Independent examiner's fee	-	-	-	-	-	-
Insurance	306	-	306	991	-	991
	<u>306</u>	<u>-</u>	<u>306</u>	<u>991</u>	<u>-</u>	<u>991</u>
Support costs	12,611	-	12,611	3,826	1,289	5,115
	<u>12,917</u>	<u>-</u>	<u>12,917</u>	<u>4,817</u>	<u>1,289</u>	<u>6,106</u>

8 Support Costs

Support costs have been analysed to activities on behalf of estimated time spent on activities.

	Raising funds £	Charitable activities £	Governance £	Total 2022 £	Total 2021 £
Staff costs	11,084	88,671	11,084	110,839	29,960
Consulting	-	-	-	-	13,796
Office costs	1,257	10,053	1,257	12,567	7,245
Travel and subsistence	-	-	-	-	-
Postage and stationery	271	2,166	270	2,707	155
Depreciation	-	-	-	-	-
	<u>12,612</u>	<u>100,890</u>	<u>12,611</u>	<u>126,113</u>	<u>51,156</u>

STAND AGAINST VIOLENCE

Notes to the Financial Statements For the Year Ended 31 March 2022

9 Staff costs and emoluments

Total staff costs were as follows:

	2022 £	2021 £
Wages and salaries	112,624	83,777
Social security costs	4,016	1,487
Employer pension costs	2,909	2,281
	119,549	87,545

No employee received emoluments of more than £60,000 during the year (2021: none).

The trustees consider key management personnel to be the Chief Executive Officer. The total cost to the charity for the year for key management personnel is £12,795 (2021: £12,804).

The average head count for employees for the year was 6 (2021: 5) and the average number of full-time equivalent employees in the year:

	2022 £	2021 £
Fundraising	1.00	1.00
Charitable activities	1.50	1.00
Support and administration	3.50	3.00
	6.00	5.00

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

10 Related party transactions

Remuneration of £12,360 (2021: £12,360) has been paid to Trustee Mr A Fouracre for his employment as CEO of the Charity. Travel expenses and reimbursements totalling £nil (2021: £95) have been paid to the Trustee, Mr A Fouracre, in his capacity as CEO and not as a Trustee.

The Charity has paid no travel expenses to trustees this year (2021: none).

During the year the charity received £nil (2021: £66) from Claims Consortium Group Limited, a company in which the trustees, D Mawer and T Burroughs are employees.

During the year, the charity provided training totalling £1,500 to Claims Consortium Group Limited, a company in which the trustees, D Mawer and T Burroughs are employees.

11 Tangible fixed assets

	Fixtures and fittings £
COST	
As at 1 April 2021 & 31 March 2022	3,806
DEPRECIATION	
As at 1 April 2021 & 31 March 2022	3,806
NET BOOK VALUE	
As at 31 March 2022	-
As at 31 March 2021	-

12 Debtors

	2022 £	2021 £
Trade debtors	10,419	462
Prepayments and other debtors	22	3,336
	10,441	3,798

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

13 Creditors: Amounts falling due within one year

	2022 £	2021 £
Trade creditors	-	-
Accruals	8,187	1,910
Social security and other taxes	6,992	3,308
Other creditors	609	498
	15,788	5,716

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

14 Statement of funds

	Balance 01.04.21 £	Income £	Expenditure £	Transfers £	Balance 31.03.22 £
Restricted funds					
A & S Police	2,494	-	(170)	(2,324)	-
Annette Duvolett Trust	1,156	-	(554)	(602)	-
Aviva Community Foundation	3,176	-	-	(3,176)	-
Avon & Somerset Police Community Trust	3,000	-	(195)	(2,805)	-
Awards for all	-	9,000	(8,967)	467	500
B&NES Knife Crime Workshops	7,500	-	(7,500)	-	-
Bridgwater Town Council	50	1,925	-	(50)	1,925
Co-Op Community Fund	-	2,796	-	-	2,796
Denman CT	1,600	-	(835)	(765)	-
Dorset PCC	1,210	-	(173)	(1,037)	-
Fairfield Charitable Trust	10,000	-	(4,105)	(415)	5,480
Festival Medical	5,692	-	(1,205)	(4,487)	-
Gibbons Family (Devon workshops)	30	-	-	(30)	-
Groundwork	500	-	(267)	(95)	138
Hinkley Point Community Fund	4,083	-	(1,191)	(2,892)	-
Hull & East Ridings Charitable Trust	4,420	-	(85)	(4,335)	-
Kent Community Fund	757	-	(714)	(43)	-
Leathersellers	43	-	-	(43)	-
Leeds Community Foundation	5,100	-	(720)	-	4,380
Leicester Wesleyan Fund	-	1,995	(1,585)	-	410
Newcomen Collette Foundation	150	-	-	(150)	-
Normal Family CT	2,000	-	(605)	(1,395)	-
Pat Newman Memorial Trust	727	-	(384)	(343)	-
Quartet Community Foundation	-	5,000	-	-	5,000
Reach Fund	594	-	(966)	372	-
Scott Bader	3,650	-	(1,155)	-	2,495
Sedgemoor District Council	150	1,650	-	(150)	1,650
Somerset Community Foundation	-	4,000	(3,945)	(55)	-
Somerset Crimebeat	1,200	-	(465)	451	1,186
Somerset VRU	-	18,000	(7,600)	-	10,400
South Yorkshire PCC	1,350	10	(1,360)	-	-
SSE	307	-	-	(307)	-
Taunton Deane BC VCS Grant	698	-	-	(698)	-
Taunton Womens Aid	-	2,000	-	-	2,000
Tesco BoH	1,140	-	(45)	(1,095)	-
The Patrick Trust	-	1,000	-	-	1,000
The Wixamtree Trust	-	2,500	(690)	-	1,810
Unparished Area Fund TDBC	800	-	(255)	(545)	-
Total restricted funds	63,577	49,876	(45,736)	(26,547)	41,170
Unrestricted funds - general	101,237	98,958	(171,756)	26,547	54,986
Total Funds	164,814	148,834	(217,492)	-	96,156

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

14 Statement of funds – prior year

	Balance 01.04.20 £	Income £	Expenditure £	Transfers £	Balance 31.03.21 £
Restricted funds					
A & S Police	1,694	800	-	-	2,494
Annette Duvolett Trust	1,326	-	(170)	-	1,156
Aviva Community Foundation	-	3,176	-	-	3,176
Avon & Somerset Police Community Trust	-	3,000	-	-	3,000
B&NES Knife Crime Workshops	-	7,500	-	-	7,500
Bridgwater Town Council	50	-	-	-	50
Denman CT	1,600	-	-	-	1,600
Dorset PCC	1,210	-	-	-	1,210
Fairfield Charitable Trust	-	10,000	-	-	10,000
Festival Medical	5,692	-	-	-	5,692
Gibbons Family (Devon workshops)	115	-	(85)	-	30
Groundwork	-	500	-	-	500
Hinkley Point Community Fund	4,126	-	(43)	-	4,083
Hull & East Ridings Charitable Trust	4,420	-	-	-	4,420
Kent Community Fund	-	800	(43)	-	757
Leathersellers	43	-	-	-	43
Leeds Community Foundation	-	5,100	-	-	5,100
Newcomen Collette Foundation	150	-	-	-	150
Normal Family CT	2,000	-	-	-	2,000
Pat Newman Memorial Trust	-	1,000	(273)	-	727
Reach Fund	-	5,940	(5,346)	-	594
Scott Bader	-	3,650	-	-	3,650
Sedgemoor District Council	150	-	-	-	150
Social Enterprise Support Fund	-	31,776	(31,776)	-	-
Somerset Community Foundation	-	9,660	-	(9,660)	-
Somerset Crimebeat	1,200	-	-	-	1,200
South Yorkshire PCC	-	1,350	-	-	1,350
SSE	307	-	-	-	307
Taunton Deane BC VCS Grant	698	-	-	-	698
Tesco BoH	1,140	-	-	-	1,140
Trafford Council	1,500	-	(800)	(700)	-
Unparished Area Fund TDBC	800	-	-	-	800
Total restricted funds	28,221	84,252	(38,536)	(10,360)	63,577
Unrestricted funds - general	124,390	45,087	(78,600)	10,360	101,237
Total Funds	152,611	129,339	(117,136)	-	164,814

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2022

Purpose of material funds:

Awards for all grant, the Festival Medical, SIB Corporate Training and the Fairfield Charitable Trust grant is towards business strategy to consolidate our services, train existing and new freelance teachers, recruit and expand services into new areas.

The Festival Medical grant was for free first aid workshops in Somerset Schools.

The Hinkley Point Community Fund is a grant towards business training and school delivery in the Sedgmoore area.

B&NES Knife Crime Workshops – Violence Reduction Unit school funded deliveries

Fairfield Charitable Trust – development of virtual classrooms and community engagement project

Leeds Community Foundation – Workshop deliveries in Leeds

Reach Fund – Scoping and development of business case for application for social investment

Social Enterprise Support Fund – COVID support fund for core costs

Somerset Community Foundation – creation of virtual resources and lessons

Awards for All - 2021/22- for website work and for animation to promote community engagement

Quartet Community Foundation – 2021/22- to deliver our workshops in North Somerset, BANES and Bristol

Somerset Community Foundation – 2021/22- Violence prevention workshops in Somerset

Somerset VRU – 2021/22- to deliver Primary school workshops throughout Somerset

15 Analysis of net assets between funds

	Unre- stricted Funds £	Re- stricted Funds £	Total 2022 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £
Tangible fixed asset	-	-	-	-	-	-
Net current assets	54,986	41,170	96,156	101,237	63,577	164,814
	<u>54,986</u>	<u>41,170</u>	<u>96,156</u>	<u>101,237</u>	<u>63,577</u>	<u>164,814</u>

STAND AGAINST VIOLENCE

England & Wales - Charity number 1156451

Accounts

STAND AGAINST VIOLENCE
(A Charitable Incorporated Organisation)

Annual Report and Unaudited Financial Statements

For the Year Ended 31 March 2021

Charity Registered in England and Wales Number: 1156451

STAND AGAINST VIOLENCE

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For the Year Ended 31 March 2021

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STAND AGAINST VIOLENCE

Reference and Administrative Details

For the Year Ended 31 March 2021

Trustees

A Fouracre
B Alexander
E Berry
D Mawer
C Anderson
A Hopkins (resigned 01/05/2021)
A DeHavilland
T Burroughs
N Hockey (appointed 01/07/2020)
D Urwin (appointed 01/07/2020)
(resigned 01/10/2020)

Registered charity name

Stand against Violence

Working name

SAV

Principal office and Registered Office

Office 312 Bridge House
7 Bridge Street
Taunton
Somerset
TA1 1TG

Chief Executive

A Fouracre

Independent Examiner

J Chatterjee ACA
2 Woodlands
Orchard Road
Bishopston
Bristol
BS7 9HL

Registered charity number

1156451

Bankers

The Co-operative Bank
PO Box 101
1 Balloon Street
Manchester
M60 4EP

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

The Trustees present their report and unaudited financial statements of the charity for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Public benefit

The trustees report that the charitable activities, described in the "Mission statement", "Activities" and "Achievements and performance" paragraphs, are for the public benefit. The trustees also confirm that they have complied with section 17(5) of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Stand Against Violence was formed in December 2005 as a not-for-profit organisation and becoming a registered Charitable Trust in May 2010. On the 31st March 2014 SAV became a registered Charitable Incorporated Organisation (CIO) and has a governing document signed by all active trustees. The CIO governing document sets out the powers and responsibilities of SAV and its trustees.

Recruitment and Appointment of Trustees

When recruiting trustees the charity advertises the vacancies and the skills/ experience we are particularly keen to enhance within the charity. We welcome trustees over the age of 18 from many different backgrounds and different skills and experience to contribute to the charity.

Applicants are asked to send a CV, which is reviewed at the monthly trustee meetings, and after short listing, the potential trustees are informed and an informal interview is held. They are offered the chance to attend a trustee meeting to see how we operate and if both parties are satisfied then the applicant is asked to join the board and must sign and adhere to the CIO document.

All trustees are required to be proactive contributing to managing and running the charity and supporting with fundraising. We aim to keep the board as mixed as possible both in ages, skill and knowledge. We have a particular interest in people with backgrounds in education, management and business, law, criminal justice, youth work and health care.

A trustee position is voluntary and generally not paid. Expenses are claimed in accordance to our CIO document at the discretion of the individual trustee. Our CIO document allows for the employment of trustees providing it is in the best interest of the CIO, the board are in unanimous agreement, and the majority of the board do not benefit in this way. Currently the only employed trustee is the CEO. To avoid any conflict of interests the CEO is expected to leave the meeting if discussion involving payments and performance is taking place. If the trustees feel there are any other potential conflicts of interest they can request for the CEO to leave the room.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

Trustee Induction and Training

New trustees are invited and encouraged to attend an introductory meeting to familiarise themselves with the charity and the context within which it operates. These are led by the Chair of the board of trustees charity and cover:

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the CIO document
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives
- Business plan
- Anti-bribery information

The Charity Commission's guide "the Essential Trustee" is distributed to all new trustees along with the CIO document and latest annual report including financials.

Risk Management

The trustees have considered the major risks to which the charity is exposed. They have reviewed those risks and established systems and procedures to manage them appropriately.

A risk assessment template has been designed and approved by the board and these are completed for our activities. Low risk activities can be signed off by a direct line manager or a single trustee. Medium to high risks require board sign off.

A risk register for all long term risks i.e. the office environment is also maintained and reviewed annually. A trustee is allocated the role of managing and reviewing all risk assessments.

SAV holds an organisation risk register to look at wider risks to the organisation and makes every effort to mitigate these risks. This is reviewed at each trustee meeting.

SAV has appropriate insurances in place including public liability and employer's liability. We also have in place a number of policies including:

- Child Protection
- Equal Opportunities
- Health and Safety
- Data Protection and Security
- Code of Conduct
- Volunteering
- Problem Solving
- Expenses
- Schools working

Organisational Structure

We aim to maintain a board of between 6-10 trustees. The board must always maintain 4 trustees to adhere to our governing document.

Trustees meet monthly and hold an annual general meeting which is promoted for supporters to attend.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

Trustee	Role	Responsibilities
Adam Fouracre	CEO	- Operational management of the charity - Figure head & networking
Tom Burroughs	Chair	- Account signatory - Strategic oversight and governance for charity - Supporting and line management of the CEO
Ellie Berry	Treasurer	- Account management - Financial planning - Authorising and monitoring payments
Benjamin Alexander	Secretary	- Account signatory - Meeting minutes - Account signatory - Authorising and monitoring payments - Managing and reviewing risk register and risk assessments
Alona DeHavilland	PR and marketing	Supporting marketing strategy and social media content development
Debbie Mawer	HR	Support and management of CEO and advisor to the charity on HR related issues
Nicola Hockey	Training	Strategic management of the training and community services
Carly Anderson	Education	Strategic management of the educational work of the charity

Related Parties

In so far as it is complimentary to the charity's objects, the charity is guided by both local and national policy as well as best practice evidence. This includes evidence and policy from:

- The World Health Organization
- The Home Office
- The Department for Education
- The Department of Health
- NHS England
- Local authorities
- Public Health England

We also work with other charities and businesses who compliment and support our work.

Employees and Volunteers

Volunteers

Stand Against Violence utilises the skills and time of volunteers for the supporting of fundraising activities and other administrative roles within the charity

Freelance/Contractors

SAV uses freelance experienced and trained teachers to deliver workshops to young people. All contractors are inducted in to the charity including our policies and the delivery of our materials. All contractors are DBS checked if lone working with young people on a regular basis and are line managed by the Education Lead.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

Employees

SAV currently employs five people. Employees are line managed by the Operations manager and the CEO is line managed by the board of trustees. Recruitment processes are open and fair with all posts advertised appropriately and avoiding discrimination. All employees sign an employment contract and are paid via a PAYE system on a monthly basis. Expenses are reimbursed and there is appropriate policies, procedures and an employee handbook in place.

OBJECTIVES AND ACTIVITIES

Purposes and aims

Our object:

'To promote good citizenship amongst young people so that they may grow to full maturity as responsible members of society by such means as the Trustees consider appropriate. In particular to discourage them from anti-social behaviour and violent crime by making them aware of its consequences, in order to reduce and prevent future violence.'

'To promote good citizenship amongst people living in England and Wales particularly in relation to the reduction and prevention of violence and improving safety in communities by such means as the Trustees consider appropriate.'

The Trustees have complied with their duty in section 17(5) of 2011 Charities Act (public benefit) and have had due regard to Charity Commission guidance on public benefit when organising the activities of the Charity.

Ensuring our work delivers our aims

SAV uses regular evaluation and an appropriate evidence base to evaluate the effectiveness of our work. Feedback forms from young people and teachers/adults inform the development and improvement of our work and ensure we are achieving our objectives.

The focus of our work

We aim to reduce violence in the UK through education and raising awareness of the consequences of violence. We will do this through:

- Educational workshops with young people
- Criminal justice workshops
- Raising public awareness
- Community training

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

Our results consistently show:

- A statistically significant impact on changing attitudes, with pupils less likely to choose violent means of conflict resolution.
- Positive changes in young peoples' attitudes towards violence
- Young people exposed to SAVs workshops are less likely to resort to violence as a means of conflict resolution.
- The impact of SAV's work is sustained over 6-8 weeks after delivery of our workshop.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

Based on evidence from the World Health Organisation and other reliable research we can expect the outcomes of our work to be summarised as:

- Education
 - Improved sense of security and safety for young people
 - Improved academic attainment
 - Reduced bullying, violence and improved peer to peer behaviour
- Police
 - Reduced incidences of antisocial and violent behaviour
 - Improved community safety
 - Cost saving
- Health
 - Reduced violence to staff
 - Cost saving
 - Reduced attendances to A&E following incidences of violence
- Society
 - Safer communities for all
 - Productive and well educated individuals
 - Reduced unemployment, benefits claims etc through the improvement of academic attainment and safety
 - Reduced personal and financial cost of violence

A complete evaluation of SAV's violence prevention workshop is available at www.cph.org.uk/publication/evaluation-of-the-stand-against-violence-workshop

ACHIEVEMENTS AND PERFORMANCE

ACHIEVEMENTS

- The Queens Award for Voluntary Sector 2014 (the MBE for voluntary sector)
- The Charity Times Award 2014
- The Somerset Business Awards 2012
- 2 local council Citizenships Awards (Taunton Deane)
- Finalist for Somerset Business Awards 2017

In 2020-21 despite COVID we delivered to;

- 65 youth organisations reaching 10,217 young people

SAV is a growing charity and now works across England and Wales with the exception of the far East of the country.

In addition to schools buying-in our expertise, SAV also has a couple of corporate sponsors who help with a range of in-kind and financial support to the charity. Following the new addition of our full time fundraising manager we anticipate increases in income over the following financial year from increasing fundraising and volunteer activity as well as grant applications.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

FINANCIAL REVIEW

Principle funding sources

SAV secures income in the following categories:

- Trusts and grant funding
- Donations
- Fundraising activities
- Service charges
- Sponsorship and corporate support

This year our main funders have been:

- A & S Police
- Somerset County Council
- Garfield Weston Foundation
- Somerset Community Foundation
- Leeds Community Foundation
- Woodward Trust
- Pat Newman Memorial Trust
- Social Enterprise Support Fund
- Hinkley Point Community Fund
- Fairfield Charitable Trust
- Festival Medical
- Reach Fund
- Aviva Community Fund
- B&NES Violence Reduction Unit
- Groundwork
- Kent Community Fund
- Scott Bader
- South Yorkshire PCC

Income in the year was £129,339 (2020: £190,833). £84,252 (2020: £30,360) of income related to project restricted activities received during the year.

Expenditure during the year amounted to £117,136 (2020: £174,723) of which £97,878 (2020: £135,522) was spent on charitable activities.

A surplus of £12,203 (2020: £16,110) was made in the year. At 31 March 2021 total reserves were £164,814 (2020: £152,611) of which £101,237 (2020: £124,390) represented unrestricted funds.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

COVID-19

COVID-19 hit the UK in February 2020 with a national lockdown starting in March. The impact of SAV was significant. Lockdown meant that schools closed which cut off our core charitable work both affecting our charitable object but also reducing income and fundraising potential. Talks to public were unable to go ahead further limiting our ability to raise awareness, grow and raise income. Events too were unable to proceed. We also noticed a significant reduction in available grant funding. Many funders turned their support and funding to charities and community groups who were working on the COVID-19 front line. This meant pending applications were dropped, funds we were eligible for we were no longer eligible for or they had been closed. This crisis with funding opportunities lasted for over 6 months. As we came out of lockdown and schools cautiously reopened, we were able to start small scale delivery again.

To adapt to the new reality SAV did the following:

- Offered all educational assemblies and eventually all workshops (where practical) to youth organisations via virtual platforms
- Created educational resources and workshops to be run at home by parents
- Supported out freelance staff who lost work
- Invested in PPE appropriate to our working environment
- Increased trustee meetings and financial review meetings
- Halted recruitment of new staff and any excess or unplanned expenditure
- Implemented home working for all employees with regular virtual meetings to tackle isolation
- Took full advantage of the furlough scheme which was reviewed monthly in line with fluctuating charity activity
- Reduced reserves policy from 6 months to 3 months
- Sought funding from available charity support funds that were released further into the pandemic to support struggling charities
- Continued to secure funding opportunities and partnerships where opportunities arose

INVESTMENT POWERS AND RESTRICTIONS

The Charity has adopted an investment policy which minimises financial risk to the Charity, while producing potential for capital growth over the long term. Under the memorandum and articles of association, the Charity has the power to make any investment which the Trustees see fit.

RESERVES POLICY

Stand Against Violence is required to ensure that free monies are available in each financial year to meet any reasonable foreseeable contingency. The charity will maintain a projection of income for at least 3 months ahead and will ensure that this continues to be derived from as wide a variety of sources possible. They will take all necessary steps to ensure that at no time within this period would it be possible for the cessation of one or more funding streams to present so serious a challenge to the future of the organisation that it could not be managed so as to continue to meet the objectives of the charity.

In reviewing the potential costs that could arise should a significant reduction in income be incurred the Trustees have determined that 'free' reserves should be maintained which is equal to the contractual liabilities of the charity.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

FUTURE PLANS

In 2021-2022 SAV will continue to work towards its vision of working in communities throughout the UK. We will be focusing on expansion of youth deliveries to reach greater numbers whilst developing brand awareness across the UK, with focus on saturation of Somerset and surrounding counties. We will also be working to improve sustainability through community and corporate training income and growing our fundraising income. We will continue to focus on our long-term succession planning for the future of SAV over the next three years.

Vision Statement

“Working in communities throughout the UK to give people a chance to live in a world without violence.”

Mission Statement

“Stand Against Violence will be leading provider through lifelong learning of violence prevention services in England and Wales. Through the delivery of high quality, innovative and evidence-based learning that encompasses the diverse nature of a community. We will ensure we have a voice at all levels to influence agendas and create positive change to attitudes towards violence. We will work with other agencies who share our values and strengthen our impact.”

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

STAND AGAINST VIOLENCE

Trustees' Report

For the Year Ended 31 March 2021

Approved by the board on 9 December 2021 and signed on their behalf by:

A handwritten signature in black ink, consisting of a stylized, cursive 'A' followed by a horizontal line.

A Fouracre
Trustee

STAND AGAINST VIOLENCE

Independent Examiner's Report to the Trustees
For the Year Ended 31 March 2021

I report to the trustees on my examination of the accounts for Stand Against Violence ("the charity") for the year ended 31 March 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act;
or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J Chatterjee ACA
2 Woodlands
Orchard Road
Bishopston
Bristol
BS7 9HL

Date: 9 December 2021

STAND AGAINST VIOLENCE
Statement of Financial Activities
For the Year Ended 31 March 2021

	Notes	Unre- stricted Funds	Re- stricted Funds	Total 2021	Unre- stricted Funds	Re- stricted Funds	Total 2020
Income from:							
Donations (including grants)	2	39,136	15,760	54,896	107,954	100	108,054
Charitable activities	3	4,280	68,492	72,772	44,129	27,740	71,869
Other trading activities	4	(33)	-	(33)	4,789	-	4,789
Income from investments		-	-	-	1,124	-	1,124
Other		1,704	-	1,704	2,477	2,520	4,997
Total		45,087	84,252	129,339	160,473	30,360	190,833
Expenditure on:							
Raising funds	5	17,968	1,290	19,258	36,845	2,356	39,201
Charitable activities	6	60,632	37,246	97,878	81,938	53,584	135,522
Total		78,600	38,536	117,136	118,783	55,940	174,723
Net income/(expenditure) for the year before transfers		(33,513)	45,716	12,203	41,690	(25,580)	16,110
Transfers		10,360	(10,360)	-	(3,381)	3,381	-
Net movements in funds		(23,153)	35,356	12,203	38,309	(22,199)	16,110
Reconciliation of funds:							
Fund balances at 01 April 2020		124,390	28,221	152,611	86,081	50,420	136,501
Fund balances at 31 March 2021		101,237	63,577	164,814	124,390	28,221	152,611

The results for the year derive from continuing activities and there are no gains or losses other than those shown above.

STANG AGAINST VIOLENCE

Balance Sheet

As at 31 March 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible fixed assets	11	-	-
Current assets			
Debtors	12	3,798	5,019
Cash at bank and in hand		166,732	153,834
		<u>170,530</u>	<u>158,853</u>
Creditors			
Amounts falling due within one year	13	(5,716)	(6,242)
		<u>164,814</u>	<u>152,611</u>
Net current sssets			
		<u>164,814</u>	<u>152,611</u>
Net assets		<u>164,814</u>	<u>152,611</u>
Funds			
Unrestricted	14	101,237	124,390
Restricted funds	14	63,577	28,221
		<u>164,814</u>	<u>152,611</u>

Approved by the Board of Trustees for issue on 9 December 2021 and signed on their behalf by:

A Fouracre
Trustee

E Berry
Trustee

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2021

1 Accounting Policies

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Stand Against Violence fulfils the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Judgements and key sources of estimation uncertainty

As described in the Trustees Report, the Trustees have made the assessment that the charity is a going concern and these financial statements are prepared on that basis. This assessment took into consideration the expected impact of Covid-19 on funding sources, known and anticipated expenditure. The charity has been able to operate, and Trustees have taken due care and attention in obtaining indications from funders that on-going grant agreements will continue. The charity has also been successful in obtaining one-off funding to assist with continuing operations during the pandemic.

1.3 Income

Receipts are included in the Statement of Financial Activities (SOFA) when; the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and monetary value can be measured with sufficient reliability.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

1.5 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2021

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Raising funds is expenditure incurred in generating funds from fundraising activities carried out by the charity.
- Expenditure on charitable activities includes the direct cost of work with service users and other activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs comprise of all costs incurred in running the charity itself as an organisation, and its compliance with regulation and good practice.
- Support costs include central functions and have been allocated to activity categories on a basis consistent with the use of resources.

1.7 Tangible Fixed assets

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rate:

Furniture	4 years straight line
-----------	-----------------------

Fixed assets are valued at cost less depreciation. Fixed assets are reviewed annually for impairment.

All fixed assets are initially recorded at cost. No assets are capitalised costing under £1,000.

1.8 Debtors

Accrued income comprises amounts due from funders and is recognised when the charity is entitled to the grant, receipt is probable and the amount can be measured reliably. Prepayments arise from the payments for services prior to benefit from those services. Trade debtors are amounts due from customers for services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of the receivables.

1.9 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Trade creditors are recognised at their settlement amount after allowing for any trade discounts due. Accruals are recognised where the charity has a present obligation resulting from a past event and will be invoiced post year end. Deferred income is recognised where the charity has received funds in which the charity is not entitled to at the year end.

1.11 Taxation

As a registered charity, the charity is not liable to corporation tax or capital gains tax to the extent that its income and gains are applicable to charitable purposes only.

The charity is not VAT registered and therefore any VAT is added to the relevant cost and charged as an expense in the Statement of Financial Activities.

STANG AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2021

1.13 Pension contributions

The charity operates a defined contribution pension scheme. The scheme and its assets are held by independent managers. Contributions are recognised in the Statement of Financial Activities in the period in which they become payable in accordance with the rules of the scheme.

1.14 Financial instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

Financial assets – trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank – is classified as a basic financial instrument and is measured at face value.

Financial liabilities – trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

STAND AGAINST VIOLENCE

Notes to the Financial Statements
For the Year Ended 31 March 2021

2 Donations (including grants)

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Grant income						
Somerset County Council- VRU funding	-	-	-	50,000	-	50,000
Garfield Weston Foundation	-	-	-	25,000	-	25,000
Somerset Community Foundation	-	9,660	9,660	-	-	-
Leeds Community Foundation	-	5,100	5,100	-	-	-
Alice Ellen Cooper Dean Woodward Trust	2,500	-	2,500	5,000	-	5,000
Pat Newman Memorial Trust	-	1,000	1,000	-	-	-
	2,500	15,760	18,260	80,000	-	80,000
Donations	4,954	-	4,954	27,954	100	28,054
Exceptional Government Grants						
Coronavirus Job Retention Scheme*	31,682	-	31,682	-	-	-
	39,136	15,760	54,896	107,954	100	108,054

*denotes government grant

The charity has been eligible to claim additional funding in year from government support schemes in response to the coronavirus outbreak. The funding received is shown above under "exceptional government funding". The charity furloughed its member of staff under the governments CJRS. The funding received £31,682 relates to staff costs which are included within note 9 as appropriate.

STAND AGAINST VIOLENCE

Notes to the Financial Statements For the Year Ended 31 March 2021

3 Incoming resources from charitable activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Grants:						
Social Enterprise Support Fund	-	31,776	31,776			
Hinkley Point Community Fund	-	-	-	-	8,000	8,000
Fairfield Charitable Trust	-	10,000	10,000	-	-	-
Festival Medical	-	-	-	-	8,390	8,390
Reach Fund	-	5,940	5,940	-	-	-
Avivia Community Fund	-	3,176	3,176			
Lores Savine- B&NES	-	7,500	7,500			
Other under £3k	-	10,100	10,100	3,693	11,350	15,043
	-	68,492	68,492	3,693	27,740	31,433
Young people's services	4,280	-	4,280	35,936	-	35,936
Other services	-	-	-	4,500	-	4,500
	4,280	68,492	72,772	44,129	27,740	71,869

4 Income from other trading activities

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Fundraising events	(131)	-	(131)	4,684	-	4,684
Lottery subscriptions	98	-	98	105	-	105
	(33)	-	(33)	4,789	-	4,789

STAND AGAINST VIOLENCE
Notes to the Financial Statements
For the Year Ended 31 March 2021

5 Raising funds expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Fundraising	260	-	260	4,826	-	4,826
Staff costs	13,881	-	13,881	28,326	-	28,326
	14,141	-	14,141	33,152	-	33,152
Support costs	3,827	1,290	5,117	3,693	2,356	6,049
	17,968	1,290	19,258	36,845	2,356	39,201

6 Charitable activities expenditure

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Young people's services	25,204	25,644	50,848	45,192	29,426	74,618
Direct project costs	-	-	-	2,987	2,947	5,934
	25,204	25,644	50,848	48,179	32,373	80,552
Support costs	30,611	10,313	40,924	29,535	18,854	48,389
Governance costs	4,817	1,289	6,106	4,224	2,357	6,581
	60,632	37,246	97,878	81,938	53,584	135,522

7 Governance

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Independent examiner's fee	-	-	-	(420)	-	(420)
Insurance	991	-	991	952	-	952
	991	-	991	532	-	532
Support costs	3,826	1,289	5,115	3,692	2,357	6,049
	4,817	1,289	6,106	4,224	2,357	6,581

8 Support Costs

Support costs have been analysed to activities on behalf of estimated time spent on activities.

	Raising funds £	Charitable activities £	Governance £	Total 2021 £	Total 2020 £
Staff costs	2,996	23,968	2,996	29,960	32,491
Consulting	1,380	11,037	1,379	13,796	-
Office costs	725	5,795	725	7,245	16,668
Travel and subsistence	-	-	-	-	6,678
Postage and stationery	16	124	15	155	4,650
Depreciation	-	-	-	-	-
	5,117	40,924	5,115	51,156	60,487

9 Staff costs and emoluments

Total staff costs were as follows:

	2021	2020
	£	£
Wages and salaries	83,777	81,487
Social security costs	1,487	1,880
Employer pension costs	2,281	1,992
	87,545	85,359

No employee received emoluments of more than £60,000 during the year (2020: none).

The trustees consider key management personnel to be the Chief Executive Officer. The total cost to the charity for the year for key management personnel is £12,804 (2020: £12,825).

The average head count for employees for the year was 5 (2020: 5) and the average number of full-time equivalent employees in the year:

	2021	2020
	£	£
Fundraising	1.00	2.00
Charitable activities	1.00	1.00
Support and administration	3.00	2.00
	5.00	5.00

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10 Related party transactions

Remuneration of £12,360 (2020: £12,360) has been paid to Trustee Mr A Fouracre for his employment as CEO of the Charity. Travel expenses and reimbursements totalling £95 (2020: £3,712) have been paid to the Trustee, Mr A Fouracre, in his capacity as CEO and not as a Trustee.

The Charity has paid no travel expenses to trustees this year (2020: none).

During the year the charity received £66 (2020: £7,781) from Claims Consortium Group Limited, a company in which the trustees, D Mawer and T Burroughs are employees.

11 Tangible fixed assets

	Fixtures and fittings £
COST	
As at 1 April 2020 & 31 March 2021	3,806
DEPRECIATION	
As at 1 April 2020 & 31 March 2021	3,806
NET BOOK VALUE	
As at 31 March 2021	-
As at 31 March 2020	-

12 Debtors

	2021 £	2020 £
Trade debtors	462	4,997
Prepayments and other debtors	3,336	22
	3,798	5,019

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Notes to the Financial Statements
For the Year Ended 31 March 2021

13 Creditors: Amounts falling due within one year

	2021 £	2020 £
Trade creditors	-	-
Accruals	1,910	1,934
Social security and other taxes	3,308	3,881
Other creditors	498	427
	5,716	6,242

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Notes to the Financial Statements
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14 Statement of funds

	Balance 01.04.20 £	Income £	Expenditure £	Transfers £	Balance 31.03.21 £
Restricted funds					
A & S Police	1,694	800	-	-	2,494
Annette Duvolett Trust	1,326	-	(170)	-	1,156
Aviva Community Foundation	-	3,176	-	-	3,176
Avon & Somerset Police Community Trust	-	3,000	-	-	3,000
B&NES Knife Crime Workshops	-	7,500	-	-	7,500
Bridgwater Town Council	50	-	-	-	50
Denman CT	1,600	-	-	-	1,600
Dorset PCC	1,210	-	-	-	1,210
Fairfield Charitable Trust	-	10,000	-	-	10,000
Festival Medical	5,692	-	-	-	5,692
Gibbons Family (Devon workshops)	115	-	(85)	-	30
Groundwork	-	500	-	-	500
Hinkley Point Community Fund	4,126	-	(43)	-	4,083
Hull & East Ridings Charitable Trust	4,420	-	-	-	4,420
Kent Community Fund	-	800	(43)	-	757
Leathersellers	43	-	-	-	43
Leeds Community Foundation	-	5,100	-	-	5,100
Newcomen Collette Foundation	150	-	-	-	150
Normal Family CT	2,000	-	-	-	2,000
Pat Newman Memorial Trust	-	1,000	(273)	-	727
Reach Fund	-	5,940	(5,346)	-	594
Scott Bader	-	3,650	-	-	3,650
Sedgemoor District Council	150	-	-	-	150
Social Enterprise Support Fund	-	31,776	(31,776)	-	-
Somerset Community Foundation	-	9,660	-	(9,660)	-
Somerset Crimebeat	1,200	-	-	-	1,200
South Yorkshire PCC	-	1,350	-	-	1,350
SSE	307	-	-	-	307
Taunton Deane BC VCS Grant	698	-	-	-	698
Tesco BoH	1,140	-	-	-	1,140
Trafford Council	1,500	-	(800)	(700)	-
Unparished Area Fund TDBC	800	-	-	-	800
Total restricted funds	28,221	84,252	(38,536)	(10,360)	63,577
Unrestricted funds					
General	124,390	45,087	(78,600)	10,360	101,237
Total Funds	152,611	129,339	(117,136)	-	164,814

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For the Year Ended 31 March 201

14 Statement of funds – prior year

	Balance 01.04.19 £	Income £	Expenditure £	Transfers £	Balance 31.03.20 £
Restricted funds					
A & S Police	2,951	-	(1,257)	-	1,694
Annette Duvolett Trust	-	2,000	(674)	-	1,326
Awards for all	9,470	-	(9,970)	500	-
Bridgwater Town Council	50	-	-	-	50
Denman CT	-	2,000	(400)	-	1,600
Dorset PCC	2,060	-	(850)	-	1,210
Fairfield Charitable Trust	7,429	-	(7,429)	-	-
Festival Medical	8,362	8,390	(11,060)	-	5,692
Gibbons Family (Devon workshops)	-	1,000	(885)	-	115
Hinkley Point Community Fund	-	8,000	(3,874)	-	4,126
Hull & East Ridings Charitable Trust	-	4,620	(200)	-	4,420
Leathersellers	841	-	(798)	-	43
Newcomen Collette Foundation	800	-	(650)	-	150
Normal Family CT	-	2,000	-	-	2,000
Sedgemoor District Council	950	-	(800)	-	150
SIB Corporate Training	4,700	-	(7,581)	2,881	-
Somerset Community Foundation	5,000	-	(5,000)	-	-
Somerset Crimebeat	-	1,350	(150)	-	1,200
SSE	307	-	-	-	307
Taunton Deane BC VCS Grant	1,000	-	(302)	-	698
Tesco BoH	3,000	1,000	(2,860)	-	1,140
Trafford Council	1,500	-	-	-	1,500
Unparished Area Fund TDBC	1,200	-	(400)	-	800
Viridor	800	-	(800)	-	-
Total restricted funds	50,420	30,360	(55,940)	3,381	28,221
Unrestricted funds					
General	86,081	160,473	(118,783)	(3,381)	124,390
Total Funds	136,501	190,833	(174,723)	-	152,611

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Notes to the Financial Statements
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Purpose of material funds:

Awards for all grant, the Festival Medical, SIB Corporate Training and the Fairfield Charitable Trust grant is towards business strategy to consolidate our services, train existing and new freelance teachers, recruit and expand services into new areas.

The Festival Medical grant was for free first aid workshops in Somerset Schools.

The Hinkley Point Community Fund is a grant towards business training and school delivery in the Sedgmoore area.

B&NES Knife Crime Workshops – Violence Reduction Unit school funded deliveries

Fairfield Charitable Trust – development of virtual classrooms and community engagement project

Leeds Community Foundation – Workshop deliveries in Leeds

Reach Fund – Scoping and development of business case for application for social investment

Social Enterprise Support Fund – COVID support fund for core costs

Somerset Community Foundation – creation of virtual resources and lessons

15 Analysis of net assets between funds

	Unre- stricted Funds £	Re- stricted Funds £	Total 2021 £	Unre- stricted Funds £	Re- stricted Funds £	Total 2020 £
Tangible fixed asset	-	-	-	-	-	-
Net current assets	101,237	63,577	164,814	124,390	28,221	152,611
	101,237	63,577	164,814	124,390	28,221	152,611