



**ShoutOut CIO registered
CIO- 1156429 charity no.**

ANNUAL REPORT

2023-2024

**ShoutOut is an accessibility
group for all..... Aimed at
adults with all types of
disabilities.**

**This is our main charity
statement.**

**THE MAIN OBJECTS OF THE
CIO SHALL BE TO RELIEVE
THE NEEDS OF DISABLED
PEOPLE (PRIMARILY BUT
NOT EXCLUSIVELY THOSE
LIVING IN THE DISTRICT OF
SOUTH DERBYSHIRE).**

www.shoutoutcharity.co.uk

What do we do?

We meet weekly for our Friday night 'club' night, we meet at Midway Community Centre between 6pm and 8.30pm. We have our 'café' open, craft activities, accessibility sports, pamper nights, quiz and bingo nights, dance lessons, fun and music fun sessions. special events including 'Pantomime's and ShoutOut Got Talent', special event celebrations.

We also go out on day trips in our Minibus, including museums, theatre trips, canal cruising day trips, pub nights, and holiday trips.

We offer members telephone support in the week, the opportunities for skill learning, support on form filling and one to one support of visit or appointments. A regular Newsletter is produced, along with a closed group Facebook page, so members can keep up to date with activities.

ShoutOut does not have any paid staff and therefore trustees, volunteers give their time freely and are passionate about our group.

“Why blend in when you were born to stand out”.

Chairs Report

The last year has been a lot more stable, now established at Midway Community Centre, with lots of new members joining us on Friday nights. Winshill Wednesday is now just once a month the first Wednesday in the month, this year we have done an around the world 'foodie nights' We have enjoyed putting together a Panto, which all members, volunteers and trustees got very much involved in with many parents, carers coming along to see.

We have been lucky to receive some donations from companies this year. We managed to gain some funding from Toyota UK charity fund but also received money from Prisma UK Ltd. Pro-Medical 2002 Ltd, Darley Limited in the accounting year reporting, however we have had more collections, raffles and personal gifts throughout the year.

It would be remiss of me not to thank our wonderful volunteers who have once again supporting the charity, without them it just could not happen.

Financial Year April 2023 March 2024

END of YEAR ACCOUNTS			
Source	Expenditure	Income	Total
Banking	£ 96.00	£ -	£ (96.00)
ICT	£. 902.80	£ -	£. (902.80)
Food	£ 2,112.71	£ 2,275.04	£ 162.33
Trips	£ 1,067.49	£ 765.00	£. (302.49)
Administration	£ 221.27	£ -	£. (221.27)
Minibus costs	£. 963.78	£ -	£. (963.78)
Insurance	£ 507.92	£ -	£. (507.92)
Membership	£ -	£ 2834.38	£. 2,834.38
Trustee Expenses	£ 40.00	£ -	£. (40.00)
Grants and Donations	£ -	£. 3,565.38	£. 3,565.38
Activities	£. 1,179.00	£. 12.00	£. (1179.00)
Equipment	£. 1290.00	£ -	£. (1290.00)
Room Hire	£ 3,380.80	£ -	£. (3,380.80)
Revenue/Cost	£. 11,761.80	£ 11,451.42	£. (310.44)
Assets			
Minibus	£ 10,000.00		
Cash In Hand	£ 50.00		
CAF Bank Beginning	£ 1,653.77		
CAF Bank End	£. 563.06		

AGENDA

CHAIRS WELCOME

APOLOGIES

MINUTES OF THE LAST AGM 2023

MATTERS ARISING FROM MINUTES

REPORTS FROM:

CHAIR'S - REPORT

TREASURER'S -ANNUAL REPORT OF ACCOUNTS AND ADOPTION

FEEDBACK FROM: MEMBERS & VOLUNTEERS

ELECTION OF OFFICERS FOR 2024-2025 STANDING FOR ELECTION

CHAIR

TREASURER

VICE CHAIR

MEMBER TRUSTEE

OUTINGS AND EVENTS

TRUSTEES KIM COE, ROBERT COE, SEBASTIAN COE,

DARREN BRADFORD, CHARLENE HYNAN SKACHILL,

NEW TO JOIN KERRY KAY

MEMBER AMBASSADOR'S

MEMBER FEEDBACK

ANY OTHER BUSINESS

**TREASUERS REPORT
AGM OCTOBER 2024**

**THE ACCOUNTS REFLECT THE
DIFFICULTIES OF MAINTAINING
COSTS AND KEEPING COSTS TO
MEMBERS WITHIN THEIR
BUDGET'S.**

**WE HAVE RECENTLY BEEN TRYING
TO GAIN FUNDING FROM MANY
SOURCES THIS HAS PROVED VERY
DIFFICULT WITH FUNDING BEING
CUT AND MANY GROUPS CHASING
THE SAME FUNDING POTS.**

**OVER THE YEAR WE HAVE TRIED
TO PROVIDE TRIPS AND SUITABLE
ACTIVITIES, INCLUDING OUR
MONTHLY WEDNESDAY NIGHT
SUPPER CLUB, WE FEEL WE
SHOULD OFFER MORE FRIDAY
ACTIVITIES, SOME OF THE
ACTIVITIES WE WANT TO PROVIDE
HAVE BEEN PROHIBITIVE DUE TO
COSTS.**

**WE CONTINUE TO SEEK
ADDITIONAL FUNDING AND IDEA'S
FOR SELF FUNDING VIA
SPONSORSHIP, FUND RAISING AND
DONATIONS.**

