



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2020		31	Mar	2021

Section A Reference and administration details

Charity name Men in Sheds MK

Other names charity is known by

Registered charity number (if any) 1156425

Charity's principal address 30 Burners Lane

Kiln Farm

Milton Keynes

Postcode

MK11 3HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rob Bowles	Chair		Annual General Meeting
2	John Orme	Treasurer		Annual General Meeting
3	Nigel Pigott	Secretary		Annual General Meeting
4	Michael West	Chair	From May 2021	Annual General Meeting
5	Peter Gallagher	Treasurer	From May 2021	Annual General Meeting
6				
7				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial – Independent Examiner	Stephen Montague	Chiltern View, Hitchin Road, Pegsdon, SG5 3JT

Name of chief executive or names of senior staff members (Optional information)

n/a

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Election, co-option

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The CIO is a member of the UK Men's Shed Association (UKMSA) and has a close relationship with its landlord, the Milton Keynes Community Foundation, which from time to time funds specific initiatives at the Shed.

Risks are identified and managed by the Trustees in liaison with the Management Committee.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are: to promote the preservation and protection of men's good health, for the public benefit, in particular but not limited to those who are retired, unemployed or have health problems, through the provision of facilities for hobbies, recreation or other leisure time occupations including practical interests, skills sharing, the learning of new skills, and contributing to community-based projects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees in conjunction with the Management Committee took the decision to temporarily close the Shed with effect from 22 March 2020.

This decision was taken, ahead of the government mandate related to Covid 19, in the light of the particular risk posed to our many older members and those with health conditions, together with the need to minimise the spread of the disease in the community.

During the first closure period the Shed's Makerspace group co-ordinated a huge 3D printing effort to produce protective visors for health and care workers in Milton Keynes. This was made possible by a £1600 grant from the Milton Keynes Community Foundation for the purchase of materials, and over 3000 visors were produced by members working in their own homes.

Since re-opening the Shed has undertaken a number of construction projects in support of local schools and other volunteer groups.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

See Section C above.

Section E

Financial review

Brief statement of the charity's policy on reserves

Financial reserves to the extent of one year's operation are held in a bank account

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The primary source of funds is regular donations by members and occasional donations by supporters and beneficiaries of the Shed's work.

All expenditure directed to proving the accommodation and facilities in support of the charity's objectives.

Despite temporary closure of the Shed due to Covid 19, the Shed was still liable for considerable expenses in maintaining its accommodation. The continued donations during this period by its members saw its finances remained buoyant, and the bank balance continues to be healthy.

Section F

Other optional information

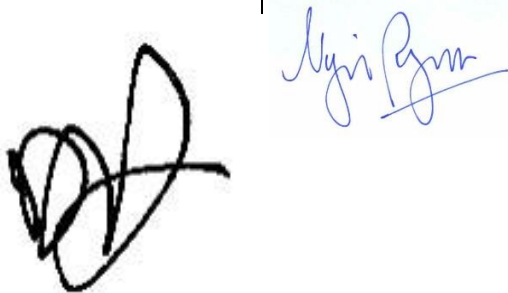
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)	Michael West	Nigel Pigott
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	20.04.2022	



Receipts and payments accounts

CC16a

For the period
from

01-Apr-20

To

31-Mar-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sale of Goods	-		-	-	-
Membership Fees	-		-	-	-
Donations	17,522			17,522	23,802
Gift Aid	-		-	-	-
Matched Funding	100		-	100	-
Grant Funding	854		-	854	517
Interest	21		-	21	26
	-		-	-	-
Sub total (Gross income for AR)	18,497	-	-	18,497	24,345
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,497	-	-	18,497	24,345
A3 Payments					
Cost of Sales	-	-	-	-	-
Rent	6,969	-	-	6,969	6,880
Power	1,542	-	-	1,542	4,317
Water Rates	193	-	-	193	398
Broadband	888	-	-	888	892
Insurance	2,427	-	-	2,427	1,788
Health and Safety	456	-	-	456	743
Training	-	-	-	-	-
Waste Disposal	1,056	-	-	1,056	842
Tools	-	-	-	-	-
Membership	96	-	-	96	120
Consumables	2,728	-	-	2,728	4,615
Repairs	-	-	-	-	1,783
Local Giving	-	-	-	-	-
Equipment	346	-	-	346	4,013
Fixtures	110	-	-	110	-
Rent Deposit	-	-	-	-	-
Other	-	-	-	-	705
	-	-	-	-	-
Sub total	16,810	-	-	16,810	27,095
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,810	-	-	16,810	27,095
Net of receipts/(payments)	1,687	-	-	1,687	- 2,750
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,801	-	-	14,801	17,550
Cash funds this year end	16,488	-	-	16,488	14,800

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-op Banks Account	10,436	-	-
	Co-op Business Select (Deposit) bank account	6,052	-	-
		-	-	-
	Total cash funds	16,488	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	