



Trustees' Annual Report for the period

Period start date		Period end date		
From	1 st	April	2024	To 31 st March 2025

Section A Reference and administration details

Charity name **The Pershore Riverside Centre CIO**

Other names charity is known by

Registered charity number (if any) **1156413**

Charity's principal address **The Riverside Centre**

King Georges Way, Pershore

Worcestershire

Postcode **WR10 1QU**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Elizabeth Boyns Tucker			
2	Mr David Charles Greer	Secretary		
3	Mrs Carol Ann Draper	Treasurer & Vice Chair		
4	Rev Claire Lording			Churches Together in Pershore
5	Ms Angela Dakin	Chair	Until 13 May 2024	
6	Ms Carol Christmas			
7	Mr Andrew Thornton			
8	Mrs Elizabeth Turier			Wychavon District Council
9	Mr Dan Boatright			Worcestershire County Council
10	Mr Simon Cosson			
11	Ms Zoe Budding			Pershore High School
12	Mr Michael Pincher		Until 10 April 2024	Pershore Town Council
13	Vacant			Pershore Town Council

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Solicitors	Thomson & Bancks LLP	37 High Street, Pershore, Worcestershire, WR10 1AH
Independent examiner	Mrs Meinir Bird	2a-3a Market Gate, Pershore, Worcestershire WR10 1DZ
Bank	Lloyds TSB PLC	21 Broad Street, Pershore, Worcestershire, WR10 1BD

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Foundation Charitable Incorporated Organisation Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Nomination by nominating bodies with power for co-option

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision and maintenance of a youth centre with facilities for helping and educating boys and girls resident in Pershore and the neighbourhood, through leisure time activities so to develop their physical, mental and spiritual capabilities that they may grow to full maturity as individuals and as members of society and that their conditions of life may be improved.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity provides a centre for the provision of general and targeted youth services. The charity receives some funds from Worcester County Council but raises additional funds to cover its costs. The charity funded a full-time youth worker and part time Centre co-ordinator for the year. Using specific grant funding for the project, a part time community builder was also appointed with the aim of promoting community relations between the centre and the town. Additional administration and youth work support was provided by a number of part time paid and volunteer support staff.

The charity aims to actively engage, and support children and young people aged 8-18 years through focussed in-house youth work. The charity runs a varied programme of youth clubs, offers counselling and support, and provides a centre which supports social and disability inclusion.

There is a well-established network of user groups supporting children, young people and vulnerable adults, and there are several community health support groups and school groups who use the outdoor water education facilities at the centre.

The variety of activities ensure the building is used to its full potential as hub for youth activities for Pershore and the surrounding area.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D
Achievements and performance

Section D	Achievements and performance
<p>Summary of the main achievements of the charity during the year</p>	<p>In person youth work sessions were maintained during the whole of 2024-2025 and saw an increase youth numbers. The 2024 Pershore River Festival was run successfully with profits being donated to PRYC.</p> <p>The centre continued to benefit from the services of a youth engagement officer to work in combination with Pershore High School providing targeted support for young people. The riverside centre also provided support with help from the Prince's Trust.</p> <p>The centre maintained its provision for both SEN children and young adults with groups taking place on both Saturdays and Sundays.</p> <p>A full summer programme was provided in the grounds of the centre with numbers of attendees increasing as a result of the centre benefitting from HAF funding.</p> <p>The range of different user groups attending the centre increased with a resultant increase in lettings income. While the centre's main focus is youth provision, it is now used by all age groups and many members of the community.</p> <p>The decision was taken to dispose of the centre's Wheelie Boat. It was a valuable community asset but had not been utilised to its full potential during its ownership by PRYC. The intention is to use the funds raised by the sale on a specific project for the benefit of the users of PRYC.</p>

Section E	Financial review
<p>Brief statement of the charity's policy on reserves</p>	<p>The charity provides several activities each of which is budgeted, and the aim is to provide each activity within budget.</p> <p>In 2014 the policy of holding 3 months costs (£30,000) was adopted by the Trustees as reserves in case the charity needs to dramatically change or wind down.</p> <p>Some grants are given on the condition they are used solely for the purpose they are intended. The funds from these grants are ringfenced.</p>
<p>Details of any funds materially in deficit</p>	<p>None</p>

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

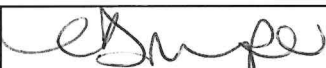

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CAROL DRAPER	DAVID GREER
Position (eg Secretary, Chair, etc)	TREASURER	SECRETARY
Date	08/09/2025	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
PERSHORE RIVERSIDE YOUTH CENTRE CIO

On accounts for the year ended

31 March 2025

Charity no
(if any)

1156413

Set out on

Pages 8 to 9

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Meinir Bird

Date:

19/8/2025

Name:

Meinir Bird


Relevant professional qualification(s) or body (if any):

FCA

Address:	2a-3a Market Gate
	Pershore
	Worcestershire WR10 1DZ

Section B**Disclosure**

Only complete if the examiner needs to highlight material problems.

	CHARITY COMMISSION FOR ENGLAND AND WALES		The Pershore Riverside Centre CIO		1156413		CC16a	
			Receipts and payments accounts					
			For the period from	1st April 2024	To	31/03/2025		
Section A Receipts and payments								
	Unrestricted funds		Restricted funds		Endowment funds		Total funds	Last year
	to the nearest £		to the nearest £		to the nearest £		to the nearest £	to the nearest £
A1 Receipts								
Grants	21720		59169		0		80889	82375
Donations	2219		0		0		2219	1311
Fundraising	3677		0		0		3677	1335
Investment income	794		0		0		794	641
Lettings	20254		0		0		20254	17121
Income from activities	35383		0		0		35383	25622
Sale of Fixed Assets	16500		0		0		16500	0
							0	0
							0	0
			0		0		0	0
Sub total (Gross income for AR)	100546		59169		0		159715	128404
A2 Asset and investment sales, (see table).								
	0		0		0		0	
	0		0		0		0	0
Sub total	0		0		0		0	0
Total receipts	100546		59169		0		159715	128404
A3 Payments								
Salaries (other than part-time for activities)	20725		39709		0		60434	51266
Professional costs	847		0		0		847	435
Office costs	1897						1897	885
Building maintenance costs	2555		0		0		2555	2194
Building outgoing costs	11100				0		11100	10952
Insurance	5146		0		0		5146	5052
Activities/trips (including part-time salaries)	38242		11170		0		49412	56078
Fundraising costs			0		0		0	0
Marketing							0	0
Training	805				0		805	335
					0		0	0
Sub total	81317		50879		0		132196	127196
A4 Asset and investment purchases, (see table)								
Equipment	0		0		0		0	1845
	0		0		0		0	
Sub total	0		0.00		0		0	1845
Total payments	81317		50879.00		0		132196	129041
Net of receipts/(payments)	19229		8290.00		0		27519	-637
A5 Transfers between funds	0		0.00		0		0	0
A6 Cash funds last year end	77467		0.00		0		77467	78104
Cash funds this year end	96696		8290.00		0		104986	77467

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	5473	8290	0
	Investment account	91189		0
	Petty cash	34	0	0
	Total cash funds	96696	8290	0
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors		0	0
		0	0	0
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			0	0
			0	0
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Youth centre building at King Georges Way, Pershore, Worcestershire WR10 1QU	Restricted	0	0
	Pontoon	Unrestricted	0	0
	River boat wash out facility	Unrestricted	0	0
	Office equipment	Unrestricted	0	0
	Techno centre equipment	Unrestricted	0	0
	Musical instruments	Unrestricted	0	0
	Cinema projector and screen	Unrestricted	0	0
	Computers	Unrestricted	0	0
	Bouncy castle and play equipment	Unrestricted		
	Multi Use games area	Unrestricted		
	Goal posts	Unrestricted		
	Picnic tables	Unrestricted		
	Archery equipment	Unrestricted		
	Watersport equipment	Unrestricted		
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Details			
	Creditors	Unrestricted	0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name		Date of approval