

Company registration number: CE001152

Charity registration number: 1156377

Victoria's Promise

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 March 2024

Victoria's Promise

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Trustees' Report

The trustees present the annual report together with the financial statements and auditors' report of the charity for the year ended 31 March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and activities

Mission Statement

The Mission of the Victoria's Promise community is to connect, support, empower and serve its tribe, so that each individual may flourish through their journey with cancer.

Objects and aims

Victoria's Promise Supports women through cancer.

We are a UK Charity focused on providing personalised support and services for women, and their families, from the moment of their diagnosis, through treatment and beyond. Raising their positivity, reducing their feelings of isolation and fear, help ease any burdens due to their diagnosis and create as much normality as possible. Thereby aiding their wellbeing and helping to reduce reoccurrence.

The vision of Victoria's Promise is a community of young women discovering peace, joy, connection and understanding, as they are supported and empowered through cancer.

In the catchment of the Hampshire Hospital Foundation Trust, Victoria's Promise supports women, between the ages of 18 and 50, with specific care provision to meet their emotional, physical and practical needs. This includes, but not limited to, specialist therapies, one-to-one yoga, domestic cleaning, childminding and counselling for her and her immediate family members. We visit each young woman in her home and identify the individual needs that will create a difference and ease their journey through cancer. Their needs may change dependent on any changes to their prognosis and we are there to serve those needs as best we are able.

During the last 12 months Victoria's Promise has deepened the support we are offering young women and their families, working to offer a more tailored and individualised care plan. Victoria's Promise has also runs monthly VP Meet ups, to serve the women in the Basingstoke and Winchester areas which are open to any young women diagnosed with cancer at any stage of her journey including after their treatment has finished and feel they will benefit from on-going support. The women find these get togethers very uplifting and a favoured way to meet other young women going through similar cancer treatments and challenges as themselves who they feel they can really relate to. We aim to open more areas for VP Live Meet Ups and to re introduce VP Connect, which are coffee mornings to introduce 2 or 3 women who are on a similar pathway, similar lifestyle and live geographically in close proximity.

The Victoria's Promise App, continues to fill a much needed gap women diagnosed with cancer throughout the UK enabling them to connect with other women on line, often finding someone who is on the same treatment and stage as them, or finding someone else who has been diagnosed with the same, sometimes rare cancer as they have which they find re assuring. We continue to bring this community of young women together to experience a range of informative and supportive webinars and activities.

The App raises their positivity, and decreases their sense of isolation and fears. Through the App the women can access the necessary links to the online webinars, workshops, yoga classes, PT classes and virtual coffee mornings. It also offers the means for them to find others who are living near by who they can private message and arrange to meet up with. The plan over time is to set up VP Live Meet Ups in more and more locations throughout the UK.

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Our aim is to build awareness of the VP App, to support the greatest number of young women going through cancer as well as during their recovery period, so that every woman has the opportunity to join this understanding and supportive community. However, whilst we continue to reach more young women, enabling us to give direct support throughout the UK, lack of funding this year stifled our ability to market and create as much awareness of the App as we would wish.

Fiona Eastman, Co-Founder of Victoria's Promise, continued in her role as CEO of the charity for the fiscal year ending March 2024.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year.

Achievements and performance

Charitable and Fundraising activities

As a result of the ongoing difficult economic environment and in common with the majority of the charitable sector, funding continued to prove challenging this year. Despite all the efforts of the whole team, incoming resources of £150,088 were 3.5% below 2023 (£155,696). Charitable expenditure in the year of £180,143 was 15.4% above 2023 (£156,126). This was the result of additional fundraising expenditure in the year, incurred on our contracting specialist fundraising consultant in an attempt to increase incoming funding from grants and trusts. This proved unsuccessful, and the consultancy was ended, so ongoing costs were not being incurred. The overall impact of the above was a net reduction in funds of £30,055.

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Other highlights include

During this financial period (April '23 – March '24), Victoria's Promise supported an increased number of 49 young women and members of their family. All of them received a varying level of in-person support and paid-for services. Thirty percent of them had one or more family members being supported with in-person services. Five of the women died during this period, and seven of the women are still surviving their terminal prognosis as of 31st March 2024. With the increase in the number of women we are supporting versus the decrease in funding, we reduced staffing by one member to lower our outgoings as best we could.

121 Consultation

Every young woman with cancer that Victoria's Promise supports is part of our community. For those who are diagnosed or treated within the Hampshire Hospital Foundation Trust, their first interaction with Victoria's Promise would be through a personal one-to-one consultation with our CEO, who coordinates all the care provision and critical support services we offer.

Counselling

Whilst Victoria's Promise has always focused on providing the very best available counselling services to the community of women we support within the Hampshire Hospital Foundation Trust, as well as their immediate family members. Children of different ages cope with their mother having cancer in different ways. Likewise, their partners, husbands, parents, and siblings may suffer and need support. Our counselling services have a direct impact on the young women and their families, and we will continue to grow and expand our reach until it is nationwide. The number of women and members of their family requesting counselling continues to increase.

Alternative Therapies

Victoria's Promise has specialist-trained therapist contractors who support our community of women on a one-to-one basis with the aim of helping their overall wellbeing. Clinical cancer treatments such as chemotherapy and radiotherapy have severe side effects, which we aim to help alleviate through specialists who can advise on ways to relieve skin changes, provide specialist massages to reduce lymphedema, aid sleep, reduce anxiety, support good nutrition, and overall improve wellbeing and recovery.

Domestic Cleaning

We provide a special domestic cleaning service to women who are currently receiving treatment. One of the biggest strains on women suffering from the extreme fatigue that often accompanies treatment is trying to maintain a good home environment that is conducive to recovery. We ensure that the cleanliness of the home is one less thing to worry about, allowing the women to relax and recover from their treatments and operations.

Childminding

When needed, we help to provide childminding to cover for times when the young woman is attending appointments, undergoing operations, or receiving inpatient cancer treatments. In some cases, this support ensures that the husband or partner can continue attending work. This is a costly aspect of our services and a strain on our funding.

VP Community

One of the main drivers of mental and emotional distress for women between the ages of 18 and 50 is isolation and lack of peer support. Women report not wanting to burden their families and feeling that friends do not understand what they are going through. As a young woman, it is hard to find and connect with others who are undergoing similar challenges. We have created a community where we bring together the women we are supporting, both online and offline, through workshops, coffee mornings, yoga classes, personal training classes, online forums, groups, and webinars. We provide high-quality and relevant education and advice in an environment conducive to peer-to-peer support and wellbeing.

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Financial Review

Policy on reserves

Total account reserves at the year-end stood at £11,778 (2023: £41,833).

The Trustees maintain reserves at a level which allows for planned growth and unexpected expenditure. The reserves policy is reviewed annually in line with the outlook of the charity, changes in funding and the expected economic climate. The Trustees aim to maintain cash reserves to cover three months (2023: three months) operational expenditure. Cash reserves at the year-end were £37,384. As the financial commitments of the charity increase over time the reserves policy will be adjusted accordingly.

The Trustees regularly review the financial position of the Charity and recognize the significant reduction in the accounting reserves during the financial period.

Based on forecast income for the subsequent year (to 31st March 2025) including the Charity's largest fundraising event, the 10th Anniversary Ball, the Trustees were satisfied that the reserves position would improve.

Reference and Administrative Details

Charity Registration Number:

1156377

Company Registration Number:

CE001152

Registered Office:

21 Foundry Close
Hook
Hampshire
RG27 9JD

Principal Office:

Landmark House
Station Road
Hook
RG27 9HA

Independent Examiner:

WoodWhite Accountants Ltd
Unit 4 City Limits
Danehill
Reading
Berkshire
RG6 4UP

Trustees and officers

The trustees and officers serving during the year and since the year end were as follows:

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Trustees' Report

Trustees:

Alexander Eastman

Stuart Ross

Simon Bower

James Buchan

Chairman:

Alexander Eastman

Senior Management / Leadership

Team:

Fiona Eastman, CEO

Structure, governance and management

Nature of governing document

Governing document

The charity is controlled by its governing document, a deed of trust.

Constitution

The charity is a Charitable Incorporated Organisation ("CIO") and was Foundation Registered on 26 March 2014.

Recruitment and appointment of trustees

Trustees

Trustees are selected and appointed in line with the charity's governing document.

Statement of trustees' responsibilities

The trustees (who are also the directors of Victoria's Promise for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including its income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards, comprising FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that can disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements

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comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Disclosure of information to auditor

Each trustee has taken steps that they ought to have taken as a trustee in order to make themselves aware of any relevant audit information and to establish that the charity's auditor is aware of that information. The trustees confirm that there is no relevant information that they know of and of which they know the auditor is unaware.

The annual report was approved by the trustees of the charity on 27 January 2024 and signed on its behalf by:



.....
Alexander Eastman
Chairman and trustee

Victoria's Promise

Independent Examiner's Report to the trustees of Victoria's Promise ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Victoria's Promise as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Keith Westran
ICAEW

Unit 4 City Limits
Danehill
Reading
Berkshire
RG6 4UP

27 January 2024

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Statement of Financial Activities for the Year Ended 31 March 2024 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Donations, external fundraisers and direct debits		64,960	-	64,960
Grants and trusts		22,000	21,000	43,000
VP Events		33,791	-	33,791
Other income		8,337	-	8,337
Total income		129,088	21,000	150,088
Expenditure on:				
Fundraising costs		(24,839)	-	(24,839)
VP Events		(18,503)	-	(18,503)
VP App - supporting young women nationally		(12,852)	-	(12,852)
In-person support and in-person services		(22,110)	(30,200)	(52,310)
Administrative costs		(71,639)	-	(71,639)
Total expenditure		(149,943)	(30,200)	(180,143)
Net expenditure		(20,855)	(9,200)	(30,055)
Net movement in funds		(20,855)	(9,200)	(30,055)
Reconciliation of funds				
Total funds brought forward		31,133	10,700	41,833
Total funds carried forward	11	10,278	1,500	11,778
	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Donations and legacies		71,589	-	71,589
Fundraising and events		73,209	10,700	83,909
Investment income		198	-	198
Total income		144,996	10,700	155,696
Expenditure on:				
Fundraising costs		(33,793)	-	(33,793)
Administrative costs		(97,042)	-	(97,042)
Wages and salaries		(25,291)	-	(25,291)
Total expenditure		(156,126)	-	(156,126)
Net (expenditure)/income		(11,130)	10,700	(430)

The notes on pages 11 to 17 form an integral part of these financial statements.

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Statement of Financial Activities for the Year Ended 31 March 2024 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Net movement in funds		(11,130)	10,700	(430)
Reconciliation of funds				
Total funds brought forward		42,263	-	42,263
Total funds carried forward	11	31,133	10,700	41,833

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 is shown in note 11.

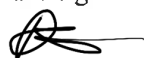
The notes on pages 11 to 17 form an integral part of these financial statements.

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(Registration number: CE001152)
Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
Current assets			
Debtors	7	1,118	1,118
Cash at bank and in hand	8	37,384	70,628
		<u>38,502</u>	<u>71,746</u>
Creditors: Amounts falling due within one year	9	<u>(4,029)</u>	<u>(11,213)</u>
Total assets less current liabilities		34,473	60,533
Creditors: Amounts falling due after more than one year	10	<u>(22,695)</u>	<u>(18,700)</u>
Net assets		<u>11,778</u>	<u>41,833</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		1,500	10,700
Total unrestricted funds		<u>10,278</u>	<u>31,133</u>
Total funds	11	<u>11,778</u>	<u>41,833</u>

The financial statements on pages 8 to 17 were approved by the trustees, and authorised for issue on 27 January 2024 and signed on their behalf by:



.....
Alexander Eastman
Chairman and trustee

The notes on pages 11 to 17 form an integral part of these financial statements.

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Notes to the Financial Statements for the Year Ended 31 March 2024

1 Charity status

The charity is limited by guarantee, incorporated in , and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation.

The address of its registered office is:

21 Foundry Close

Hook

Hampshire

RG27 9JD

The principal place of business is:

Landmark House

Station Road

Hook

RG27 9HA

These financial statements were authorised for issue by the trustees on 27 January 2024.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Basis of preparation

Victoria's Promise meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

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Notes to the Financial Statements for the Year Ended 31 March 2024

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

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Notes to the Financial Statements for the Year Ended 31 March 2024

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Borrowings

Interest-bearing borrowings are initially recorded at fair value, net of transaction costs. Interest-bearing borrowings are subsequently carried at amortised cost, with the difference between the proceeds, net of transaction costs, and the amount due on redemption being recognised as a charge to the Statement of Financial Activities over the period of the relevant borrowing.

Interest expense is recognised on the basis of the effective interest method and is included in interest payable and similar charges.

Borrowings are classified as current liabilities unless the charity has an unconditional right to defer settlement of the liability for at least twelve months after the reporting date.

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Notes to the Financial Statements for the Year Ended 31 March 2024

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

- 1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);
- 2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and
- 3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

3 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

4 Staff costs

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2024 No	2023 No
Administration	2	1

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Notes to the Financial Statements for the Year Ended 31 March 2024

No employee received emoluments of more than £60,000 during the year.

5 Independent examiner's remuneration

	2024 £	2023 £
Other fees to examiners		
Examination-related assurance services	2,694	2,694

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Notes to the Financial Statements for the Year Ended 31 March 2024

6 Taxation

The charity is a registered charity and is therefore exempt from taxation.

7 Debtors

	2024 £	2023 £
Prepayments	1,118	1,118

8 Cash and cash equivalents

	2024 £	2023 £
Cash at bank	37,384	70,628

9 Creditors: amounts falling due within one year

	2024 £	2023 £
Bank loans	587	8,519
Trade creditors	660	-
Other creditors	88	-
Accruals	2,694	2,694
	4,029	11,213

10 Creditors: amounts falling due after one year

	2024 £	2023 £
Bank loans	22,695	18,700

11 Funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
Unrestricted funds				
General	31,133	129,088	(149,943)	10,278
Restricted funds	10,700	(9,200)	-	1,500
Total funds	41,833	119,888	(149,943)	11,778

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Notes to the Financial Statements for the Year Ended 31 March 2024

	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
Unrestricted funds				
General	16,972	144,996	(130,835)	31,133
Designated	25,291	-	(25,291)	-
Total unrestricted funds	42,263	144,996	(156,126)	31,133
Restricted funds	-	10,700	-	10,700
Total funds	42,263	155,696	(156,126)	41,833

12 Related party transactions

Trustee Stuart Ross's company donated £7,800 during the year. Donations of £7,000 (2023: £6,000) were also received from James Buchan, a trustee.