

**Great Parks Chapel Management Trust**  
**A Charitable Incorporated Organisation**  
**Charity number 1156314**

**Trustees Annual Report to 31<sup>st</sup> March 2024**

***Purpose***

The purpose of the Great Parks Chapel Management Trust is to oversee the activities at Great Parks Chapel and to ensure they are in keeping with the Objects of this trust.

***Objects***

The Objects of this trust are for the benefit of the public and regard has been given to the Charity Commission's guidance on public benefit. The Objects include:

1. to advance the Christian faith
2. to relieve sickness, financial hardship and promote good health with funds, goods and services in the UK or anywhere in the world as the trustees think fit and
3. to advance education where, and as, the trustees think fit.

***Achievements and Performance***

Great Parks Chapel offers a wide range of services each week with some special events during the course of the year. We trust that our community, young and older, find these interesting, helpful and spiritually uplifting. As well as Easter, Harvest and Christmas services there are regular times of prayer in the chapel as well as in homes. Groups for young people provide Christian teaching as well as guidance for living.

We have seen numbers remaining stable at our activities including at our weekly Mums and Toddlers group, our Sunday morning family services, and at the numerous Bible study home groups held each week.

All are welcome at our regular services and events including the weekly coffee mornings and the occasional church Sunday lunch.

From time to time we hold special events in the Chapel, such as child dedications, baptisms and funeral services.

***Structure***

**Trustees** This CIO was established on 1<sup>st</sup> July 2014 and continues with 4 trustees.

**Leaders** There is normally a team of 3 unpaid leaders who oversee the main spiritual thrust of the chapel.

**Cleaner** The trust employs the services of one of our church members to keep the chapel clean and tidy.

**Members** Those who attend Great Parks Chapel are either invited or request to become members and the number of members now stands at 43.

**Volunteers** Great Parks Chapel is most fortunate that there is a hardworking, loyal team of volunteers: musicians, caterers and helpers who assist as required in our services and activities.

## ***Outreach and Mission***

To interest the community in our activities and our faith, from time to time we would organise a Christianity Explored course held in the chapel.

Each week a team visits a local primary school to read Bible stories to children under the organisation Open the Book. Each week a number of church volunteers meet local residents at their doors and once a month we would speak to shoppers in Paignton town centre to introduce folk to Great Parks Chapel, its activities and to share our beliefs. We would also man a stand at the local Torbay Air Display weekend.

## ***Legal requirements***

The trustees are aware of their legal obligations and the appropriate insurances and policies are in place. These include

- Food handling certification for those leading the catering teams

- All leaders of, and helpers with, youth activities are DBS checked

- As required in our Child Protection policy an Advocate has been appointed.

The trustees meet regularly to discuss and decide charity responsibilities. We are aware of the requirements of General Data Protection regulations.

## ***Finances***

The end of the financial year for Great Park Chapel is the 31<sup>st</sup> March.

The chapel derives its income from weekly offerings, donations and Gift Aid. The offering received on one Sunday each month (usually the first Sunday) is for the benefit of one of the Christian workers or organisations, which we support. This offering is known as our Window on the World (WOW).

The records and accounts are maintained by a non-paid treasurer and are subjected to an independent examination.

These funds are used to maintain the chapel premises, to cover the cost of our activities and to provide help when, and in whatever manner, the trustees decide. Over the past 12 months we have supported, amongst others

<b>In the UK</b>	A number of individual Christian workers and organisations including an organisation that works with UK armed forces Workers in local schools
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<b>Worldwide</b>	UK workers who were based in Asia but now support and advise Christians overseas by Internet and personal visits.
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## ***Serious Incidents***

This charity has not been involved in any serious incidents in this period.

**GREAT PARKS CHAPEL MANAGEMENT TRUST**

**CIO**

**Charity number 1156314**

**Summary of Receipts and Payments account for the period  
1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

<b><u>RECEIPTS</u></b>	<b><u>2024</u></b>
General Receipts	
Gift Aided	20634
Non Gift Aided-General	<u>9639</u>
	30273
Miscellaneous Receipts	
Capital Reserve Interest	361
Gift Aid refunds 2020/21	5564
	5925
<b>TOTAL RECEIPTS for the PERIOD</b>	<b><u>36198</u></b> -----

<b><u>PAYMENTS</u></b>	<b><u>2024</u></b>
Salaries – Wages	----
Entertainment and Refreshments	750
Postage, Printing and Stationery	88
Website	191
Resources	1793
Light and Heat	4412
Telephone & Internet	562
Cleaning	2442
Repairs and Renewals	9807
Guest Speakers	5770
Giving	12500
Insurance	1647
Water	665
Licences and Subscriptions	916
Miscellaneous Expenses	1582
<b>TOTAL PAYMENTS FOR THE PERIOD</b>	<b><u>43125</u></b> ////////

# GREAT PARKS CHAPEL MANAGEMENT TRUST

CIO

Charity number 1156314

## Summary of Receipts and Payments account for the period

1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024

	<u>2024</u>
RECEIPTS	36198
PAYMENTS	<u>(43125)</u>
 SURPLUS	 (6927) -----

### Cash Balances held

Opening balances 1 <sup>st</sup> April 2023	45554
 Plus SHORTFALL IN THE PERIOD	 (6927)
 Closing balances 31 <sup>st</sup> March 2024	 38627 ~~~~~

## NOTES

1. These financial statements have been prepared using the Receipts & Payments basis.
2. No payments have been made to the trustees of the Great Parks Chapel Management Trust in their roles as trustees.

- WE ARE DIFFERENT
- WE ARE TRULY PROACTIVE
- WE ARE TAX SPECIALISTS

**ACCOUNTANTS REPORT TO GREAT PARKS CHAPEL MANAGEMENT TRUST ON THE RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024**

We have examined the Receipts and Payments Account for the year ended 31 March 2024

The Receipts and Payments Account comprises of income of £36,198 and expenditure of £43,125 therefore showing a surplus for the year ended 31 March 2024 of (£6,927).

The overall funds held by the Great Parks Chapel Management Trust as at 31 March 2024 in its bank accounts with the NatWest Bank amount to £38,627.

In our opinion the Receipts and Payments Account for the year ended 31 March 2024 and funds held as specified above and as shown by the accounting records, adequately show the state of affairs of the Great Parks Chapel Management Trust.

## **Marsland Nash Associates**

Marsland Nash Associates  
Chartered Tax Advisors, Accountants and Business Consultants  
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Date: 12 June 2024