

BAKIGA COMMUNITY PROJECT UK

England & Wales - Charity number 1156306

Details

Status Registered

Legal form CIO

Registered 2014-03-21

Register [View on the Charity Commission register](#)

Contact

Address P.o.box 1026
Kabale
Uganda

Phone 01735214769

Email info@bakigalodge.org

Website www.bakigalodge.org

Activities

Objects: 1.TO DEVELOP THE CAPACITY AND SKILLS OF THE BENEFICIARIES OF BAKIGA COMMUNITY PROJECT,UGANDA,IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY,AND HELP MEET,THEIR COMMUNITIES NEEDS AND TO ENABLE THEIR DISADVANTAGED COMMUNITY TO PARTICIPATE MORE FULLY IN SOCIETY.2.THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN BAKIGA,UGANDA,IN PARTICULAR BUT NOT EXCLUSIVELY BY:A)MISSIONARY,EVANGELISM AND OUTREACH WORK;AND B)RELIGIOUS EDUCATION”

Activities: We carry out a range of fund raising activities to support the work of Bakiga Community Project in Uganda. We also undertake educational activities in the UK, about the work in Uganda and rural life there. Talks are undertaken in UK schools and churches. The UK trustees monitor the work carried out in Uganda, including bi-annual visits.

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£12,568	£7,133	-	-
2023-12-31	£22,089	£19,933	-	-
2022-12-31	£11,612	£7,657	-	-
2021-12-31	£9,986	£10,803	-	-
2020-12-31	£15,084	£17,902	-	-

Trustees

Name	Role	Appointed
ANDREW RITTER		2014-01-23
CLAUDIA SMITH		2014-01-23
CRAIG SMITH		2014-01-23
HILARY MAK		2014-01-23
Herman Pieters		2022-11-15
Tom Mak		2024-01-15

BAKIGA COMMUNITY PROJECT UK

England & Wales - Charity number 1156306

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	01	2024		31	12	2024

Section A Reference and administration details

Charity name

Bakiga Community Project UK

Other names charity is known by

Registered charity number (if any)

1156306

Charity's principal address

P.O.BOX 1026

Kabale

Uganda

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Smith	Director		
2	Claudia Smith			
3	Tom Mak	Treasurer	15/1/24 – 31/12/24	
4	Hilary Mak			
5	Hermanus Pieters			
6	Andy Ritter			
7				
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14				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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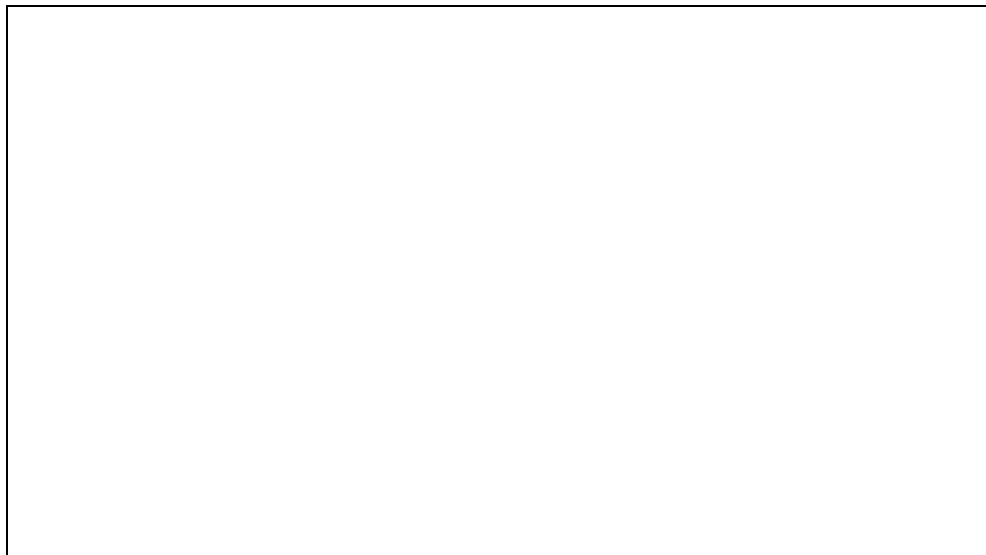
Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation ("CIO")
Trustee selection methods (eg. appointed by, elected by)	Appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The charity supports, raises funds for and helps to monitor the work of Bakiga Community Project, a Ugandan non-governmental organisation ("NGO") set up by Craig and Claudia Smith to carry out the development work amongst disadvantaged communities in Kabale district, Uganda.</p> <p>The trustees have a very good understanding of Africa. They know the culture within which the NGO works and many of the issues that can often arise. They have either lived there for a period of time or travelled and visited the work of the charity. This helps us to effectively manage and monitor the work that is being carried out in Uganda.</p> <p>Annual visits are made to Uganda to check on the work of the NGO.</p> <p>In all decisions, the trustees have abided by their duty in section 4 of the 2006 Act to have due regard to guidance on public benefit published by the Commission.</p>
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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

1. To develop the capacity and skills of the beneficiaries of Bakiga Community Project, Uganda, in such a way that they are better able to identify, and help meet, their communities needs and to enable their disadvantaged community to participate more fully in society.
2. The advancement of the Christian religion in Bakiga, Uganda, in particular but not exclusively by:
 - a) missionary, evangelism and outreach work; and
 - b) religious education

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The UK trustees met twice during 2024 to monitor the progress of the work in Uganda and the use of transferred funds. Minutes of these meetings are available. The trustees discussed the potential land transactions in Uganda, providing governance and oversight to the process. The trustees also gave advice through more informal communication on new developments, including lodge improvements and water project expansion

The charity supported Craig and Claudia's visit to Uganda in August 2024, during which they visited springs and tanks, met with local communities, and held meetings with the Ugandan Board and staff. They also worked closely with managers Emmy and George, mentoring them and reviewing developments at Bakiga Lodge. This work enabled Craig and Claudia to quality assure the water development work that took place during 2024 and provide further guidance for future developments of the NGO in Uganda.

In 2024, the NGO constructed 40 springs and 4 community tanks, serving an estimated 16,000 people. A new engineer, Geoffrey, was taken on to help maintain progress while Enock recovers from an accident. Hilary continued his work mobilising communities and collecting data, which now supports a live public map of the NGO's water developments. The charity also supports UK community education about rural African communities and the challenges of accessing clean water. This is carried out through talks and school assemblies.

The NGO's work creates permanent employment for around 20 Ugandans, including managers, water engineers, hospitality staff, and carpenters, providing livelihoods and reducing poverty.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The charity continues to ensure that the work of the Ugandan NGO provides sustainable benefit to beneficiaries and that all resources are well managed. This includes:

Regular trustee meetings where key risks and opportunities are considered, NGO progress and accounts are monitored and scrutinised.

- Weekly monitoring of Ugandan accounts and lodge bookings, handled from the UK.
- UK admin is undertaken in support of the work of Bakiga Lodge. This includes handling emails, queries and bookings.
- Daily communication with the Ugandan NGO managers.
- Support for the NGO through funding subscriptions such as QuickBooks and online lodge management software (Innstyle).
 - UK charity funded the visit by Craig and Claudia in August 2024 to monitor the work of the Ugandan NGO.
 - Support with the construction of 40 springs and 4 community water tanks, benefiting approximately 16,000 people.
 - Launch of a public live map of water developments, improving transparency and demonstrating the NGO's impact.
 - Expansion of the NGO's staff team with the addition of Geoffrey, a new engineer.
 - Further training and mentoring of Ugandan project managers.
 - Successful continuation of recycling initiatives for plastic bottles from the lodge.
 - Ongoing discussions and planning for sustainable tree planting alongside water projects.

Bakiga Lodge:

2023/24 lodge income rose 27%, yielding a record profit.

Staff performed excellently, and service standards were praised by guests and tour operators.

New mains power connection improved energy stability, supplemented by solar. Wifi was extended and functioned well.

A new chef, was appointed, with plans for an upgraded kitchen. Training on hygiene and food safety was carried out by visiting UK supporters. Plans were made for redeveloping Cabin 11 and for further lodge expansion, including a potential high-end wing, dependent on land transactions.

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Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees are of the view that no reserves should be retained within the charity as at the current time there are no potential liabilities or employee related costs that will need to be met should the charity decide to stop its activities. Any surplus funds will be distributed by the trustees when there is a requirement. The trustees will monitor the need to have a reserves policy should commitments be made that are dependent upon ongoing support for a period of more than 12 months.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In 2024, the UK charity made grants totalling approximately £4915 to support the NGO development work. These funds were used for the construction of springs and tanks. Additional funds supported lodge operations and sustainability measures. The principal sources of UK charity income continue to be donations from individuals and supporters in the UK.

Section F

Other optional information


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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Craig Smith	
Position (eg Secretary, Chair, etc)	Director	
Date	23/09/2025	

BAKIGA COMMUNITY PROJECT UK

Income and Expenditure Statement
For the 12 Months to 31 December

		Unrestricted funds	Restricted funds	2024 Total	2023 Total
		£	£	£	£
Incoming resources					
	Received	12,568	-	12,568	20,180
	Gift aid	-	-	-	1,909
		12,568	-	12,568	22,089
Resources expended					
	IT systems	(1,115)	-	(1,115)	(1,027)
	Travel	(2,218)	-	(2,218)	(863)
	Administrative costs	(370)	-	(370)	(543)
	Water tank	(3,430)	-	(3,430)	(1,500)
	Vehicles	-	-	-	(16,000)
		(7,133)	-	(7,133)	(19,933)
Transfer between funds					
		-	-	-	-
Total funds carried forward					
		5,435	-	5,435	2,155

Balance Sheet
As at 31 December

		Unrestricted funds	Restricted funds	2024 Total	2023 Total
		£	£	£	£
Current Assets					
	Debtor	900	-	900	900
	Bank account	16,668	-	16,668	11,232
		17,568	-	17,568	12,132
Net Assets					
		17,568	-	17,568	12,132
Represented by:					
	Unrestricted income funds			17,368	11,932
	Restricted income funds			200	200
				17,568	12,132

BAKIGA COMMUNITY PROJECT UK

England & Wales - Charity number 1156306

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	01	2023		31	12	2023

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Charity name

Bakiga Community Project UK

Other names charity is known by

Registered charity number (if any)

1156306

Charity's principal address

P.O.BOX 1026

Kabale

Uganda

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Smith	Director		
2	Claudia Smith			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation ("CIO")
Trustee selection methods (eg. appointed by, elected by)	Appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

The charity supports, raises funds for and helps to monitor the work of Bakiga Community Project, a Ugandan non-governmental organisation (“NGO”) set up by Craig and Claudia Smith to carry out the development work amongst disadvantaged communities in Kabale district, Uganda.

The trustees have a very good understanding of Africa. They know the culture within which the NGO works and many of the issues that can often arise. They have either lived there for a period of time or travelled and visited the work of the charity. This helps us to effectively manage and monitor the work that is being carried out in Uganda.

Annual visits are made to Uganda to check on the work of the NGO.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

1. To develop the capacity and skills of the beneficiaries of Bakiga Community Project, Uganda, in such a way that they are better able to identify, and help meet, their communities needs and to enable their disadvantaged community to participate more fully in society.
2. The advancement of the Christian religion in Bakiga, Uganda, in particular but not exclusively by:
 - a) missionary, evangelism and outreach work; and
 - b) religious education

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Bakiga Community Project UK aims to raise funds for and develop the capacity of Bakiga Community Project, a Ugandan NGO which works in Kabale district, South West Uganda, to assist poor communities to access water. This work involves receiving, accounting for and dispersing regular and one off donations to the work of the NGO.

The UK trustees have met twice during 2023 to monitor the progress of the work in Uganda and the use of funds that have been transferred to Uganda. Minutes of these meetings are available. The trustees also advise through more informal communication on developments within the NGO, including new projects and ongoing development of Bakiga Lodge.

The charity supported Craig to visit Uganda in August 2023. This visit enabled him to monitor the progress of the development work of the project. This entailed visiting springs and tanks and talking to beneficiary communities. The work of the NGO continues to be held in very high regard and greatly appreciated by the communities we visited. The standard of all the water developments seen were excellent.

Craig also spent time continuing to mentor and train the Ugandan project managers. He had meetings with the Ugandan Board and monitored the condition of the lodge in Ruhija, including new developments. These new developments included upgrades to the kitchen and some of the rooms, as well as a large new room.

Craig put in place plans to employ someone to work to check how the older water developments of the NGO are still functioning. Hilary was given training and will take up this work.

The charity works with communities in the UK to educate them about rural African communities and the difficulties of access to water.

The Ugandan NGO constructs and repairs protected springs and community water tanks. We work with community leaders to ensure these resources are maintained.

During 2023, the Ugandan NGO has constructed 62 Springs and 4 Tanks, serving an estimated 30,000 people. The UK Charity assisted this work with funds that helped to purchase construction materials, especially for the tanks. These resources ensure the mainly women and children who have to fetch water, have less distance to walk and fetch from cleaner sources of water. This reduces the incidence of diarrhoea, infant mortality and sickness amongst villagers in the areas where we work and frees up time for the women and children to take on other tasks, including enabling the children to attend school more frequently.

The work of Bakiga Community Project in Uganda creates permanent employment for 17 Ugandans, who otherwise may not find work. This includes employing skilled managers, water engineers and a chef. This helps to alleviate poverty, increase self-esteem and enriches the village community.

Craig worked with Emmy during his visit and the NGO has now been renewed in Uganda for a further 5 years.

It was decided to employ a full time carpenter for the lodge. Bruno does excellent work and will be employed to carry out all repairs at the lodge as well as supervise all new cabin constructions.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity seeks to ensure that the work of the Ugandan NGO provides sustainable benefit to its beneficiaries and that all resources are used effectively. The charity supported the monitoring of the work of the Ugandan NGO in several ways:

- Updates on the performance of the NGO were discussed at our regular trustee meetings. Careful monitoring of accounts and progress is undertaken and the trustees' professional skills are used in advising the NGO.
- Key risks and opportunities are discussed in the trustees' meetings. The trustees' professional experience helps ensure risks are minimised and opportunities are taken, where funds allow. Minutes of these meetings are kept.
- The Ugandan accounts and records are monitored and updated on a weekly basis. Lodge bookings are handled from the UK. Daily communication is made with the Ugandan managers. This monitoring work is supported by the UK charity through support of Craig and employment of an Admin assistant. This work helps the Ugandan NGO to ensure that resources are well deployed and accounted for, to ensure key objectives are met so that there is real benefit for the beneficiaries of the NGO.
- Several key administration tasks for running the Lodge are done from the UK, funded by the UK charity. These tasks aid in accountability and in the smooth running of the lodge.
- The UK Charity continues to fund subscriptions to necessary monthly services including Quickbooks and the online Lodge Management Software (Innstyle).
- The charity facilitated the visit to Uganda by Craig in August 2023.
- The charity raised funds and supported the work of the NGO in Uganda in the form of a grant of £19,933. This assisted the Ugandan NGO with its construction of 62 springs and 4 community water tanks during 2023, serving an estimated population of 30,000 people.
- The charity contributed £16,000 towards the purchase of a pickup for the Ugandan NGO, about half of its cost. The pickup is proving invaluable in enabling the NGO managers to travel more easily to the lodge and to monitor the water projects. It means all food requirements of the lodge can be transported from Kabale once a week, without having to hire private transport, which will save costs in the long run. It also enables Emmy to travel more easily and safely to Kampala to carry out project tasks. The pickup also saves cost when we visit from UK and need to travel around the projects. The Ugandan board is delighted with the purchase and the pickup is being looked after very well, including regular servicing.
- The UK charity requested the NGO to work on its sustainability performance. Recycling plastic water bottles from the lodge has now begun, with all plastic bottles used at the lodge being taken back to Kabale and recycled. We have also begun the process of

looking into how we can sustainably plant trees alongside our water construction projects.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees are of the view that no reserves should be retained within the charity as at the current time there are no potential liabilities or employee related costs that will need to be met should the charity decide to stop its activities. Any surplus funds will be distributed by the trustees when there is a requirement. The trustees will monitor the need to have a reserves policy should commitments be made that are dependent upon ongoing support for a period of more than 12 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Craig Smith

Position (eg Secretary, Chair, etc) Director

Date 10/09/2024

	Unrestricted funds	Restricted funds	2023
	£	£	Total
			£
Incoming resources			
Received	20,180	-	20,180
Gift aid	1,909	-	1,909
	22,089	-	22,089
Resources expended			
General	(543)	-	(543)
Uganda Admin	(1,891)	-	(1,891)
Water	(1,500)	-	(1,500)
Vehicles	(16,000)	-	(16,000)
	(19,933)	-	(19,933)
Transfer between funds	-	-	-
Total funds carried forward	2,155	-	2,155

Balance Sheet
As at 31 December

	Unrestricted funds	Restricted funds	2023
	£	£	Total
			£
Current Assets			
Debtor	900	-	900
Bank account	11,232	-	11,232
	12,132	-	12,132
Net Assets	12,132	-	12,132

Represented by:

Unrestricted income funds	11,932
Restricted income funds	200
	12,132

BAKIGA COMMUNITY PROJECT UK

England & Wales - Charity number 1156306

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2022		Day 31	Month 12	Year 2022

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Uganda

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Section C Objectives and activities

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The UK trustees have met twice during 2022 to monitor the progress of the work in Uganda and the use of funds that have been transferred to Uganda. Minutes of these meetings are available. The trustees also advise through more informal communication on developments within the NGO, including new projects and ongoing development of Bakiga Lodge.

The charity supported Craig and Claudia Smith to visit Uganda in August 2022. This visit enabled them to monitor the progress of the development work of the project. This entailed visiting springs and tanks and talking to beneficiary communities. The work of the NGO continues to be held in very high regard and greatly appreciated by the communities we visited. The standard of all the water developments seen were excellent.

Craig also spent time continuing to mentor and train the Ugandan project managers. He had meetings with the Ugandan Board and monitored the condition of the lodge in Ruhija, including new developments. These new developments included the construction of new rooms and upgrades to the reception and bar area.

Craig put in place plans to employ someone to work to check how the older water developments of the NGO are still functioning. Gilbert was interviewed and appointed to do this work. He will travel to previous constructions, checking if they are still functioning and taking photos. He will liaise with the Engineers for any necessary repairs.

The charity works with communities in the UK to educate them about rural African communities and the difficulties of access to water.

The Ugandan NGO constructs and repairs protected springs and community water tanks. We work with community leaders to ensure these resources are maintained.

During 2022, the Ugandan NGO has constructed 35 Springs and 6 Tanks, serving an estimated 16,000 people. The UK Charity assisted this work with funds that helped to purchase construction materials and supported the salary of the water engineers. These resources ensure the mainly women and children who have to fetch water, have less distance to walk and fetch from cleaner sources of water. This reduces the incidence of diarrhoea, infant mortality and sickness amongst villagers in the areas where we work and frees up time for the women and children to take on other tasks, including enabling the children to attend school more frequently.

The work of Bakiga Community Project in Uganda creates permanent employment for 17 Ugandans, who otherwise may not find work. This includes employing skilled managers, water engineers and a chef. This helps to alleviate poverty, increase self-esteem and enriches the village community.

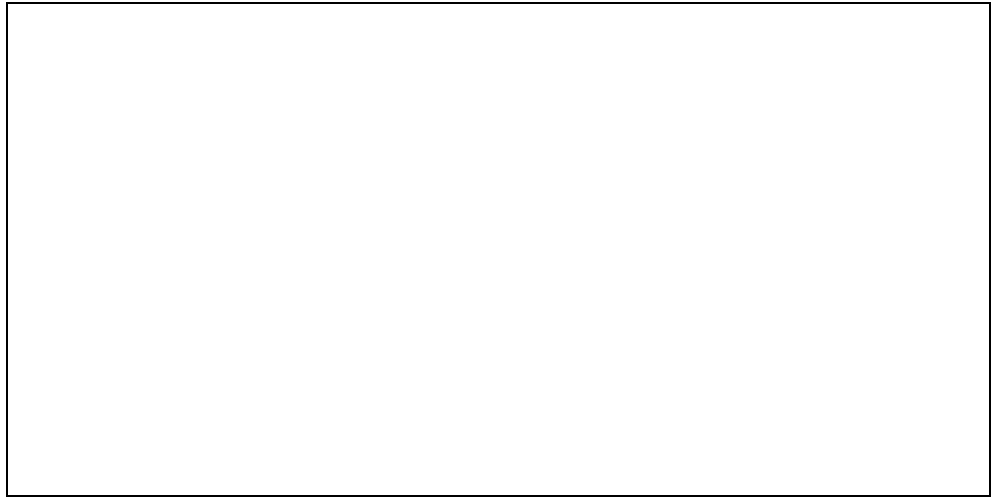
Craig worked with Emmy to continue the process of the NGO renewal, which is now due.

It was decided to employ a full time carpenter for the lodge. Bruno does excellent work and will be employed to carry out all repairs at the lodge as well as supervise all new cabin constructions.

Additional details of objectives and activities (Optional information)

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Achievements and performance

Summary of the main achievements of the charity during the year

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- Several key administration tasks for running the Lodge are done from the UK, funded by the UK charity. These tasks aid in accountability and in the smooth running of the lodge.
- The charity facilitated the visit to Uganda by Craig and Claudia in August 2022.
- *The charity raised funds and supported the work of the NGO in Uganda in the form of a grant of £6270. This assisted the Ugandan NGO with its construction of 35 springs and 6 community water tanks during 2022, serving an estimated population of 16,000 people.*
- *The charity also contributed £1000 towards the purchase of a new motorbike for the Ugandan NGO. One of the bikes we had was becoming too old and expensive to repair. The bike will be used by our water engineers, to enable them to carry out their water development work in the villages.*
- The charity continued to help fund the salary of the full time water engineer employed in Uganda.
- The charity carried out substantial information sharing and fund raising towards a proposed new lodge construction in Uganda.
- The UK charity requested the NGO to work on its sustainability performance. This will involve looking at the possibility of tree planting around springs and better recycling at the lodge.
- The Ugandan NGO requested assistance from the UK charity to help it purchase a necessary pickup. The UK charity will try to raise funds during 2023.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees are of the view that no reserves should be retained within the charity as at the current time there are no potential liabilities or employee related costs that will need to be met should the charity decide to stop its activities. Any surplus funds will be distributed by the trustees when there is a requirement. The trustees will monitor the need to have a reserves policy should commitments be made that are dependent upon ongoing support for a period of more than 12 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Craig Smith

Position (eg Secretary, Chair, etc) Director

Date 31/08/2022

BAKIGA COMMUNITY PROJECT UK**Income and Expenditure Statement
For the 12 Months to 31 December**

		2022	2021
	Unrestricted funds	Restricted funds	Total
	£	£	£
Incoming resources			
Received	10,712		10,712
Gift aid	900		900
	<u>11,612</u>		<u>11,612</u>
Resources expended			
General	(387)		(387)
Uganda Admin	(5,270)		(5,270)
Covid Salaries			(6,010)
Water	(1,000)		(1,000)
Bibles			
Vehicles	(1,000)		(1,000)
Lodge			(2,000)
	<u>(7,657)</u>		<u>(7,657)</u>
Transfer between funds			
Total funds carried forward	<u>3,955</u>		<u>3,955</u>
			<u>(817)</u>

**Balance Sheet
As at 31 December**

		2022	2021
	Unrestricted funds	Restricted funds	Total
	£	£	£
Current Assets			
Debtor	900		900
Bank account	9,077		9,077
	<u>9,977</u>		<u>9,977</u>
Current Liabilities			
Loans			1,250
			<u>1,250</u>
Net Assets	<u>9,977</u>		<u>9,977</u>
			<u>6,022</u>
Represented by:			
Unrestricted income funds		9,777	5,822
Restricted income funds		200	200
		<u>9,977</u>	<u>6,022</u>

BAKIGA COMMUNITY PROJECT UK

England & Wales - Charity number 1156306

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021

Section A Reference and administration details

Charity name Bakiga Community Project UK

Other names charity is known by

Registered charity number (if any) 1156306

Charity's principal address P.O.BOX 1026
Kabale
Uganda

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Smith	Director		
2	Claudia Smith			
3	Jeanette Joubert	Treasurer		
4	Hilary Mak			
5	Ruth Ritter		Resigned June 2021	
6	Andy Ritter			
7				
8				
9				
10				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (“CIO”)
Trustee selection methods (eg. appointed by, elected by)	Appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>The charity supports, raises funds for and helps to monitor the work of Bakiga Community Project, a Ugandan non-governmental organisation (“NGO”) set up by Craig and Claudia Smith to carry out the development work amongst disadvantaged communities in Kabale district, Uganda.</p> <p>The trustees have a very good understanding of Africa. They know the culture within which the NGO works and many of the issues that can often arise. They have either lived there for a period of time or travelled and visited the work of the charity. This helps us to effectively manage and monitor the work that is being carried out in Uganda.</p> <p>Annual visits are usually made to Uganda to check on the work of the NGO. This wasn’t possible during 2021 due to Covid travel restrictions.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>The objects of the CIO are:</p> <ol style="list-style-type: none"> 1.To develop the capacity and skills of the beneficiaries of Bakiga Community Project, Uganda, in such a way that they are better able to identify, and help meet, their communities needs and to enable their disadvantaged community to participate more fully in society. 2. The advancement of the Christian religion in Bakiga, Uganda, in particular but not exclusively by: <ol style="list-style-type: none"> a) missionary, evangelism and outreach work; and b) religious education
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Bakiga Community Project UK aims to raise funds for and develop the capacity of Bakiga Community Project, a Ugandan NGO which works in Kabale district, South West Uganda, to assist poor communities to access water. This work involves receiving, accounting for and dispersing regular and one off donations to the work of the NGO.

The UK trustees have managed to meet twice during 2021 to discuss issues faced by the NGO. Trustees have also had informal discussions whenever possible. In particular the focus of the UK charity has been on how to support the Ugandan NGO during Covid. Throughout 2021, clients have been severely restricted, so the lodge has received less than 50% of its usual income. This has put a great strain on the resources of the NGO.

The trustees agreed, that during this time of Covid restrictions the focus of the UK charity should be:

1. To support the Ugandan NGO in maintaining minimal salaries for Ugandan staff.
2. To support the Ugandan NGO in maintaining the lodge in Ruhija, so that it is able to receive clients whenever they are able to travel.
3. To support the Ugandan NGO in maintaining some water development work each month.
4. To continue to honour repayments due on UK loans taken when the Bunyonyi land was purchased.

The charity works with communities in the UK to educate them about rural African communities and the difficulties of access to water.

The Ugandan NGO constructs and repairs protected springs and community water tanks. We work with community leaders to ensure these resources are maintained.

During 2021, the Ugandan NGO has constructed 24 Springs, serving an estimated 7,500 people. The UK Charity assisted this work with funds that helped to purchase construction materials and supported the salary of the water engineers. These resources ensure the mainly women and children who have to fetch water, have less distance to walk and fetch from cleaner sources of water. This reduces the incidence of diarrhoea, infant mortality and sickness amongst villagers in the areas where we work and frees up time for the women and children to take on other tasks, including enabling the children to attend school more frequently.

The work of Bakiga Community Project in Uganda creates permanent employment for 20 Ugandans, who otherwise may not find work. This includes employing skilled managers, water engineers and a chef. This helps to alleviate poverty, increase self-esteem and enriches the village community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity seeks to ensure that the work of the Ugandan NGO provides sustainable benefit to its beneficiaries and that all resources are used effectively. The charity supported the monitoring of the work of the Ugandan NGO in several ways:

- Updates on the performance of the NGO were discussed at our trustee meetings. Careful monitoring of accounts and progress is undertaken weekly and the trustees' professional skills are used in advising the Ugandan NGO.
- Key risks and opportunities are discussed in the trustees' meetings. The trustees' professional experience helps ensure risks are minimised and opportunities are taken, where funds allow. Minutes of these meetings are kept.
- The Ugandan accounts and records are monitored and updated on a weekly basis. Lodge bookings are handled from the UK. Daily communication is made with the Ugandan managers. This monitoring work is supported by the UK charity through support of Craig and employment of an Admin assistant. This work helps the Ugandan NGO to ensure that resources are well deployed and accounted for, to ensure key objectives are met so that there is real benefit for the beneficiaries of the NGO.
- The charity made significant contributions to the running costs of the NGO during this time of Covid restrictions and severely restricted client numbers at the lodge. In total the charity donated £6010 towards supporting the salaries of staff in Uganda. This donation has enabled us to maintain our staff and keep them paid during the pandemic. This is unusual for the tourism sector in Uganda, where there have been significant lay-offs. The salaries we pay support the families of our employees, enabling them to feed themselves and send their children to school. Without the UK charity support, we would have had to close the NGO during this period and end employment of all our staff.

The UK charity support of £2000 has also helped to enable the follow maintenance at Bakiga Lodge:

Electrical repairs.
Upkeep of the lodge compound and parking area.
Repairs to the dining room floor.
Repairs to walkways.
Repairs to client rooms.

This means we are one of the few lodges in Ruhija that are now able to receive clients at short notice.

The UK charity has also honoured a partial repayment of a loan that was given to help the Ugandan NGO purchase land in Bunyonyi. This loan payment was now due, but the Ugandan NGO did not have the resources due to lack of clients because of covid.

The UK charity has continued to support the UK admin necessary to run the Ugandan NGO. This includes meeting the cost of vital admin support which helps ensure smooth and accurate running of the lodge and the NGO accounts. This work includes handling lodge bookings, ensuring data integrity of the accounts in Uganda, liaising with donors and

reconciling balances with banks.

The UK charity has also met the cost of website and necessary software costs vital to the running of the lodge and the NGO.

Section D Achievements and performance

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees are of the view that no reserves should be retained within the charity as at the current time there are no potential liabilities or employee related costs that will need to be met should the charity decide to stop its activities. Any surplus funds will be distributed by the trustees when there is a requirement. The trustees will monitor the need to have a reserves policy should commitments be made that are dependent upon ongoing support for a period of more than 12 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The importance of distributing funds as needed is especially true during this time of Covid and the trustees believe funds should be made available to Uganda to assist the NGO to survive through the Covid pandemic.

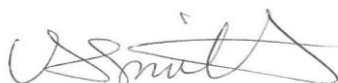
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Craig Smith

Position (eg Secretary, Chair, etc) Director

Date 30/08/2022

BAKIGA COMMUNITY PROJECT UK

Income and Expenditure Statement For the 12 Months to 31 December

			2021	2020
	Unrestricted funds	Restricted funds	Total	Total
	£	£	£	£
Incoming resources				
Received	8,841	200	9,041	13,851
Gift aid	945		945	1,233
	<u>9,786</u>	<u>200</u>	<u>9,986</u>	<u>15,084</u>
Resources expended				
General	(354)		(354)	(6,603)
Uganda Admin	(2,439)		(2,439)	
Covid Salaries	(6,010)		(6,010)	
Water	0			(1,300)
Lodge	(2,000)		(2,000)	(10,000)
	<u>(10,803)</u>		<u>(10,803)</u>	<u>(17,903)</u>
Transfer between funds				
Total funds carried forward	<u>(1,017)</u>	<u>200</u>	<u>(817)</u>	<u>(2,819)</u>

Balance Sheet As at 31 December

			2021	2020
	Unrestricted funds	Restricted funds	Total	Total
	£	£	£	£
Current Assets				
Debtor	944		944	1,232
Bank account	6,128	200	6,328	13,107
	<u>7,072</u>	<u>200</u>	<u>7,272</u>	<u>14,339</u>
Current Liabilities				
Loans	1,250		1,250	7,500
Net Assets	<u>5,822</u>	<u>200</u>	<u>6,022</u>	<u>6,839</u>
Represented by:				
Unrestricted income funds			5,822	6,839
Restricted income funds			<u>200</u>	
			<u>6,022</u>	<u>6,839</u>

BAKIGA COMMUNITY PROJECT UK

England & Wales - Charity number 1156306

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2020		Day 31	Month 12	Year 2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

P.O.BOX 1026
Kabale
Uganda

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Smith	Director		
2	Claudia Smith			
3	Jeanette Joubert	Treasurer		
4	Hilary Mak			
5	Ruth Ritter			
6	Andy Ritter			
7				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (“CIO”)
Trustee selection methods (eg. appointed by, elected by)	Appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>The charity supports, raises funds for and helps to monitor the work of Bakiga Community Project, a Ugandan non-governmental organisation (“NGO”) set up by Craig and Claudia Smith to carry out the development work amongst disadvantaged communities in Kabale district, Uganda.</p> <p>The trustees have a very good understanding of Africa. They know the culture within which the NGO works and many of the issues that can often arise. They have either lived there for a period of time or travelled and visited the work of the charity. This helps us to effectively manage and monitor the work that is being carried out in Uganda.</p> <p>Annual visits are usually made to Uganda to check on the work of the NGO. This wasn’t possible during 2020 due to Covid travel restrictions.</p>
--	--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>The objects of the CIO are:</p> <ol style="list-style-type: none"> 1.To develop the capacity and skills of the beneficiaries of Bakiga Community Project, Uganda, in such a way that they are better able to identify, and help meet, their communities needs and to enable their disadvantaged community to participate more fully in society. 2. The advancement of the Christian religion in Bakiga, Uganda, in particular but not exclusively by: <ol style="list-style-type: none"> a) missionary, evangelism and outreach work; and b) religious education
--

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Bakiga Community Project UK aims to raise funds for and develop the capacity of Bakiga Community Project, a Ugandan NGO which works in Kabale district, South West Uganda, to assist poor communities to access water. This work involves receiving, accounting for and dispersing regular and one off donations to the work of the NGO.

The UK trustees have managed to meet at the start and end of 2020 to discuss issues faced by the NGO. Trustees have also had informal discussions whenever possible. In particular the focus of the UK charity has been on how to support the Ugandan NGO during Covid. Throughout 2020, clients have been severely restricted, so the lodge has received less than 25% of its usual income. This has put a great strain on the resources of the NGO.

The trustees agreed, that during this time of Covid restrictions the focus of the UK charity should be:

1. To support the Ugandan NGO in maintaining minimal salaries for Ugandan staff.
2. To support the Ugandan NGO in maintaining the lodge in Ruhija, so that it is able to receive clients whenever they are able to travel.
3. To support the Ugandan NGO in maintaining some water development work each month.
4. To continue to honour repayments due on UK loans taken when the Bunyonyi land was purchased.

The charity works with communities in the UK to educate them about rural African communities and the difficulties of access to water.

The Ugandan NGO constructs and repairs protected springs and community water tanks. We work with community leaders to ensure these resources are maintained.

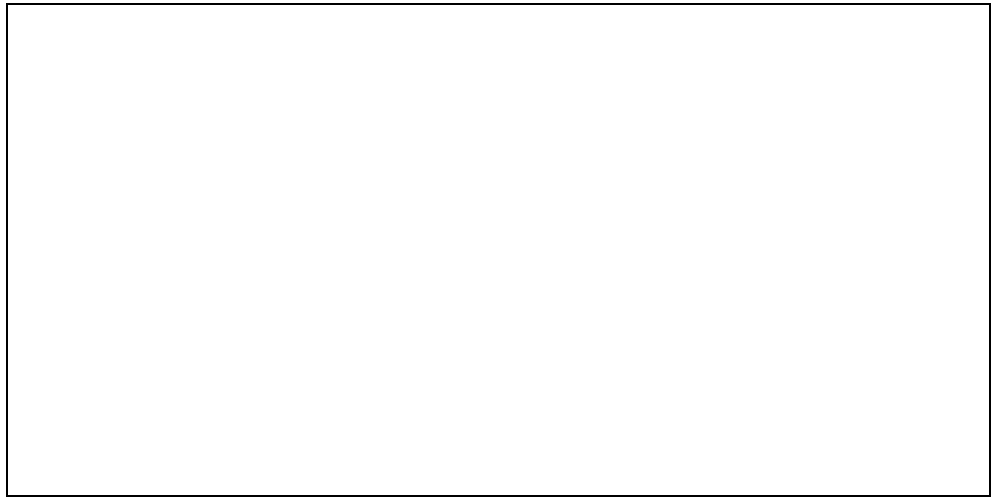
During 2020, the Ugandan NGO has constructed 22 Springs and 4 Tanks, serving an estimated 10,000 people. The UK Charity assisted this work with funds that helped to purchase construction materials and supported the salary of the water engineers. These resources ensure the mainly women and children who have to fetch water, have less distance to walk and fetch from cleaner sources of water. This reduces the incidence of diarrhoea, infant mortality and sickness amongst villagers in the areas where we work and frees up time for the women and children to take on other tasks, including enabling the children to attend school more frequently.

The work of Bakiga Community Project in Uganda creates permanent employment for 20 Ugandans, who otherwise may not find work. This includes employing skilled managers, water engineers and a chef. This helps to alleviate poverty, increase self-esteem and enriches the village community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity seeks to ensure that the work of the Ugandan NGO provides sustainable benefit to its beneficiaries and that all resources are used effectively. The charity supported the monitoring of the work of the Ugandan NGO in several ways:

- Updates on the performance of the NGO were discussed at our trustee meetings. Careful monitoring of accounts and progress is undertaken weekly and the trustees' professional skills are used in advising the Ugandan NGO.
- Key risks and opportunities are discussed in the trustees' meetings. The trustees professional experience helps ensure risks are minimised and opportunities are taken, where funds allow. Minutes of these meetings are kept.
- The Ugandan accounts and records are monitored and updated on a weekly basis. Lodge bookings are handled from the UK. Daily communication is made with the Ugandan managers. This monitoring work is supported by the UK charity through support of Craig and employment of an Admin assistant. This work helps the Ugandan NGO to ensure that resources are well deployed and accounted for, to ensure key objectives are met so that there is real benefit for the beneficiaries of the NGO.
- The charity raised funds and supported the work of the NGO in Uganda in the form of a grant of £1,300 towards its water development work. This assisted the Ugandan NGO with its construction of 22 springs and 4 community water tanks during 2019, serving an estimated population of 10,000 people. Without the UK charity support, this water development work would not have been possible, due to the restricted income of Bakiga Lodge due to Covid travel restrictions.
- The charity made significant contributions to the running costs of the NGO during this time of Covid restrictions and severely restricted client numbers at the lodge. In total the charity donated £4700 towards supporting the salaries of staff in Uganda. This donation has enabled us to maintain our staff and keep them paid during the pandemic. This is unusual for the tourism sector in Uganda, where there have been significant lay-offs. The salaries we pay support the families of our employees, enabling them to feed themselves and send their children to school. In particular, we had 6 months during 2020 with no income whatsoever. Without the UK charity support, we would have had to close the NGO during this period and end employment of all our staff.

This UK charity support has also helped to enable the follow maintenance at Bakiga Lodge:

Removal and replacement of the chimney.
Electrical repairs.
Varnishing and upkeep of all site woodwork.
Upkeep of the lodge compound and parking area.
Repairs to the dining room floor.
Repairs to walkways.

This means we are one of the few lodges in Ruhija that are now able to receive clients at short notice.

The UK charity has also honoured a partial repayment of a loan that was given to help the Ugandan NGO purchase land in Bunyonyi. This loan payment was now due, but the Ugandan NGO did not have the resources due to lack of clients because of covid.

The UK charity has continued to support the UK admin necessary to run the Ugandan NGO. This includes meeting the cost of vital admin support which helps ensure smooth and accurate running of the lodge and the NGO accounts. This work includes handling lodge bookings, ensuring data integrity of the accounts in Uganda, liaising with donors and reconciling balances with banks.

The UK charity has also met the cost of website and necessary software costs vital to the running of the lodge and the NGO.

Section D Achievements and performance

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees are of the view that no reserves should be retained within the charity as at the current time there are no potential liabilities or employee related costs that will need to be met should the charity decide to stop its activities. Any surplus funds will be distributed by the trustees when there is a requirement. The trustees will monitor the need to have a reserves policy should commitments be made that are dependent upon ongoing support for a period of more than 12 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The importance of distributing funds as needed is especially true during this time of Covid and the trustees believe funds should be made available to Uganda to assist the NGO to survive through the Covid pandemic.

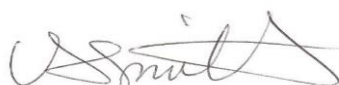
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Craig Smith

Position (eg Secretary, Chair, etc)

Director

Date

05/10/2021

BAKIGA COMMUNITY PROJECT UK

Income and Expenditure Statement For the 12 Months to 31 December

			2020	2019
	Unrestricted funds	Restricted funds	Total	Total
	£	£	£	£
Incoming resources				
Received	12,551	1,300	13,851	9,967
Gift aid	1,233		1,233	673
	<u>13,784</u>	<u>1,300</u>	<u>15,084</u>	<u>10,640</u>
Resources expended				
General	(6,603)		(6,603)	(5,915)
Water		(1,300)	(1,300)	0
Bibles				
Lodge	(10,000)		(10,000)	(13,522)
	<u>(16,603)</u>	<u>(1,300)</u>	<u>(17,903)</u>	<u>(19,437)</u>
Transfer between funds				
Total funds carried forward	(2,819)		(2,819)	(8,797)

Balance Sheet As at 31 December

			2020	2019
	Unrestricted funds	Restricted funds	Total	Total
	£	£	£	£
Current Assets				
Debtor	1,232		1,232	503
Bank account	13,107		13,107	9,156
Money kept on trust for Bakiga Uganda				
	<u>14,339</u>		<u>14,339</u>	<u>9,659</u>
Current Liabilities				
Loans	7,500		7,500	
Creditors - Bakiga Uganda				
Net Assets	<u>6,839</u>		<u>6,839</u>	<u>9,659</u>
Represented by:				
Unrestricted income funds			6,839	9,659
Restricted income funds				
			<u>6,839</u>	<u>9,659</u>