



VOLUNTEER CENTRE WEST BERKSHIRE

Charitable Incorporated Organisation 1156302

ADMINISTRATIVE AND PROFESSIONAL INFORMATION

for the year ended 31st March 2025

Address of Charity	Broadway House, 4 - 8 The Broadway Newbury Berkshire RG14 1BA
Patron	Mr David Jones
Trustees	Mr Gary Walsh (Chair from 18.07.24) Mr Ellis Banfield Ms Lesley Wyman (appointed 18.04.24) Mr Jeff Beck (deceased June 2024) Ms Brien Beharrell (retired 18.07.24) Mr Ian Nichol (retired 18.07.24) Mr Rob Cao (resigned 02.09.24) Mr Malcolm Poynter (retired 17.10.24) Mr Chris Armitage (retired 17.10.24) Mr Paul Dick (appointed 17.10.24) Mrs Palmira Arnau Bret (appointed 17.10.24) Mr Sithembinkosi Michael Mpala (appointed 17.10.24) Mrs Rosalind Littlejohn (appointed 17.10.24) Mrs Emma Caroline Terleske (appointed 30.11.24) Mr Richard Michael Crisp (appointed 04.12.24)
Centre director	Mrs R Peters
Treasurer	Mr Sithembinkosi Michael Mpala
Bankers	NatWest plc 30 Market Place Newbury RG14 5AG
Independent examiner	James Cowper Kreston Chartered Accountants & Business Advisers 2 Communications Road, Greenham Business Park Newbury, Berkshire, RG19 6AB

VOLUNTEER CENTRE WEST BERKSHIRE

TRUSTEES' REPORT for the year ended 31st March 2025

The Trustees present their report with the financial statements of the Charity for the year ended 31st March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

Charity's Objects

The Trustees have referred to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives and planning future activities. The objects of the Volunteer Centre West Berkshire are as follows:

To promote any charitable purpose (charitable under English Law) for the benefit of the community in the area of West Berkshire & Hampshire as the Trustees see fit, in particular, but not exclusively by the following means:

- Promoting, encouraging and supporting volunteering
- Providing opportunities for individuals to volunteer
- Providing assistance and training for volunteers.

To relieve the charitable needs of people in the area of West Berkshire & Hampshire by the provision of advice and services calculated to relieve such needs.

Charity's Activities and Achievements During the Year

It's hard to believe that a year has passed since I wrote my first overview as CEO. What an eventful and rewarding year it has been as we marked our charity's 50th anniversary, celebrated the dedication of our incredible volunteers, and bid farewell to departing staff, trustees, and volunteers while warmly welcoming new faces into the fold.

We continue to provide essential transport services for elderly and vulnerable residents, thanks to our devoted team of volunteer drivers who support regular trips for shopping, social events, and local groups. This year, we've seen an increase in requests for our Chairman vehicle and more demand for hospital visits across Berkshire and Hampshire.

In the past year, we've supported 462 individuals with volunteering advice—an increase of 59 from last year—and maintained a comprehensive database of 365 active volunteering opportunities across 48 parishes. Our Flexiteering scheme has continued to offer flexible, short-term volunteering options, and our engagement through events and partnerships has been key in promoting volunteering across West Berkshire.

Our annual V365 recruitment fair at The Corn Exchange was a major success once again. With strong feedback from both organisations and attendees, the event provided 55 charities the opportunity to engage with 297 attendees, leading to numerous volunteer placements.

We've also made significant strides in mental health awareness, delivering 12 Suicide First Aid courses across West Berkshire, reaching a broad range of organisations and sectors. Our outreach worker has been instrumental in fostering strategic partnerships, attending professional development events, and distributing essential resources to promote suicide prevention.

This year, we further strengthened the relationships between the VCSE sector, local authorities, and statutory bodies through regular forums and strategic board involvement. We've supported over 65 organisations with advice, connections, and promotion while planning improvements to our systems and exploring funding for a new training facilitator to expand our CVS capacity.

The Meet the Funder Day continues to be a highlight, bringing together seven funders and 27 VCSE organisations. It provided a fantastic platform for relationship-building and practical fundraising guidance. Feedback was overwhelmingly positive, with 100% of respondents saying they would recommend the event, solidifying its place as a key annual initiative for the sector.

VOLUNTEER CENTRE WEST BERKSHIRE

TRUSTEES' REPORT CONT'D for the year ended 31st March 2025

At this point, I want to take a moment to express my heartfelt thanks to our board of trustees for their ongoing support and governance throughout the year. We owe a special debt of gratitude to those trustees who have retired: Brien Beharrell (Chair of Trustees), Malcolm Poynter (Vice-Chair of Trustees), Chris Armitage (Hon. Treasurer of 17 years), Ian Nichol, and Rob Cao. We are excited to welcome our new trustees, Paul Dick, Palmira Arnau Bret, Michael Mpala, Rosalind Littlejohn, Emma Terleske, and Richard Crisp, who have joined us this year and will help steer the charity into the future.

Finally, we are deeply grateful to our funders and sponsors for their continued support: The West Berkshire Council, National Lottery Community Fund, Greenham Trust, BOB ICB, Newbury Town Council, Peter Baker Grants and Apple Print and Creative. Your belief in our mission is invaluable, and we could not do the work we do without your partnership.

Looking ahead, I'm excited about the opportunities this next year will bring, and I am confident that, with your continued support, we will continue to make a meaningful difference to the communities we serve.

Financial Position & Report

The accounts (financial statements) have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

The Charity made an unrestricted surplus for the year of £7,461 against a prior year surplus of £15,232. This means that the Charity's unrestricted reserves to fund future running and overhead costs increased by £7,461 (increased by £15,232 in 2024). Following a review of the nature of funding The Charity receives; most funding was classed as restricted as it is tied to specific activities or projects within the charity. Restricted funds received amounted to £198,699 during the year. £204,429 of restricted funds was expended during the year leaving a restricted funds balance of £21,844 as at 31st March 2025.

All associated with the centre express their thanks for the support received from all organisations and individuals who have donated to the Charity during the year, whether financially or with their time.

The Trustees would like to thank all the staff who help maintain the accounting records to a high standard.

Trustees

The Trustees of the Charity during the year were as follows:

Mr Gary Walsh (Chair from 18.07.24)
Mr Ellis Banfield
Ms Lesley Wyman
Mr Jeff Beck (deceased June 2024)
Ms Brien Beharrell (retired 18.07.24)
Mr Ian Nichol (retired 18.07.24)
Mr Rob Cao (resigned 02.09.24)
Mr Malcolm Poynter (retired 17.10.24)
Mr Chris Armitage (retired 17.10.24)
Mr Paul Dick (appointed 17.10.24)
Mrs Palmira Arnau Bret (appointed 17.10.24)
Mr Sithembinkosi Michael Mpala (appointed 17.10.24)
Mrs Rosalind Littlejohn (appointed 17.10.24)
Mrs Emma Caroline Terleske (appointed 30.11.24)
Mr Richard Michael Crisp (appointed 04.12.24)

VOLUNTEER CENTRE WEST BERKSHIRE

TRUSTEES' REPORT CONT'D
for the year ended 31st March 2025**Reserves Policy**

The reserves policy adopted by the Trustees is to create a fund sufficient to allow for:

- Variations in annual income
- Adequate draw down facilities in those years when a balanced budget is not possible
- Pre-funding of new activities and projects prior to committed funding becoming available
- All anticipated costs involved in the closing of the Charity and the termination of its projects and activities, should the Trustees decide the Charity is no longer viable.

The reserves required to cover this policy as at 31st March 2025 are estimated to be £57,000. Unrestricted reserves at 31st March 2025 more than cover this figure.

Review of Major Risks

The Trustees have an ongoing policy to review regularly the risks that might affect the Charity's existence and take appropriate steps, if required, to mitigate those risks.

Trustee Selection Method

The policies and general management of the affairs of the Charity are the responsibility of the Board of Trustees. The Trustees meet approximately every three months. There are nine Trustees.

Trustee vacancies are advertised in public channels in accordance with the Charity's equal opportunities policy.

Constitution

The charity is a Charitable Incorporated Organisation governed using the Charity Commission Foundation model.

Statement of Trustees' Responsibilities

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the Charity at the end of the year and of its financial activities during the year then ended. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charity SORP (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

VOLUNTEER CENTRE WEST BERKSHIRE

TRUSTEES' REPORT CONT'D
for the year ended 31st March 2025

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BY ORDER OF THE TRUSTEES:



Gary Walsh 21 Oct 2025 18:25:20 BST (UTC +1)

.....
G Walsh - Chair

Date: 21 October 2025
.....

VOLUNTEER CENTRE WEST BERKSHIRE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF VOLUNTEER CENTRE WEST BERKSHIRE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages 7 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Members, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Members those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Members as a body, for my work or for this report.

Signed:



Name: Alexander Peal BSc(Hons) FCA DChA

Address: James Cowper Kreston
Chartered Accountants
2 Communications Road
Greenham Business Park
Newbury
Berkshire
RG19 9AB

Date: 22 October 2025

VOLUNTEER CENTRE WEST BERKSHIRE

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st March 2025

Income and expenditure	Note	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Income		£	£	£	£
Donations, legacies & similar income	3	1,454	0	1,454	9,444
Incoming resources from operating activities					
Activities in furtherance of the charity's objects	3	82,236	198,699	280,935	335,055
Investment income	3	5,767	0	5,767	4,437
Other income	3	1,067	0	1,067	2,322
Total income		90,524	198,699	289,223	351,258
Expenditure					
Charitable expenditure					
Cost of activities in furtherance of the charity's objects	4	62,212	163,541	225,753	290,841
Management and administration	4	20,851	40,888	61,739	62,996
Total expenditure		83,063	204,429	287,492	353,837
Net movement in funds		7,461	(5,730)	1,731	(2,579)
Fund balances brought forward at 1 April 2024		245,596	27,574	273,170	275,749
Funds transfer re Capital purchase		0	0	0	0
Fund balances carried forward at 31 March 2025		253,057	21,844	274,901	273,170

VOLUNTEER CENTRE WEST BERKSHIRE

The notes form part of these financial statements

BALANCE SHEET as at 31st March 2025

	Note	£	2025 £	£	2024 £
Fixed Assets					
Tangible fixed assets	7		42,233		72,737
Current assets					
Debtors	8		11,566		14,851
Cash at bank and in hand			228,257		194,154
Creditors: amounts falling due within one year	9		<u>(7,155)</u>		<u>(8,572)</u>
Net current assets			232,668		200,433
Total assets less current liabilities			<u>274,901</u>		<u>273,170</u>
Funds					
Restricted funds	10		21,844		27,574
Unrestricted funds	11		253,057		245,596
			<u>274,901</u>		<u>273,170</u>

The financial statements were approved by the Board of Trustees on 16th October 2025 and were signed on its behalf by :-



Gary Walsh 21 Oct 2025 18:25:20 BST (UTC +1)

G Walsh - Chair

Date: 21 October 2025

The notes form part of these financial statements

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31st March 2025

1. Accounting policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the Charity's financial statements.

Basis of preparing the financial statements

The accounts have been prepared in accordance with the Charities SORP (FRS102) applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

Volunteer Centre West Berkshire meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. They continue to believe the going concern basis of accounting appropriate in preparing the annual financial statements.

Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity. Restricted funds are those funds whose use is restricted for particular purposes by the donor. Designated funds are those funds set aside by the Trustees for a specified purpose from unrestricted funds.

Incoming resources

- Income from donations and gifts is recognised when received and arises from a variety of sources
- Investment income is recognised when receivable and comprises interest received from the investment of money on short term deposits.

Resources expended

Resources expended are accounted for on an accruals basis.

- The cost of activities in furtherance of the Charity's objects relates to the provision of a transport service using the Newbury Handybus service, the Community Car or drivers' own vehicles, Shopmobility, projects, namely, Empowering West Berkshire (supporting the voluntary sector) and the organising of volunteering opportunities.
- Management and administration expenditure comprises central overheads not directly attributable to direct charitable expenditure. They relate to the day to day operation of the Charity, management of the Charity's funds, administration and compliance with Charity requirements.

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31st March 2025

Fixed assets and depreciation

Fixed assets are capitalised when considered appropriate by the Trustees. Generally, assets with a cost below £200 are not capitalised. Depreciation is provided by the Charity to write off the cost less the estimated residual value of fixed assets over their estimated useful economic lives as follows:

Building works	-	10% straight line
Motor vehicles	-	20% straight line
Fixtures & fittings	-	50% straight line
Office equipment	-	50% straight line

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Operating Leases

Rentals paid under operating leases are charged to the Statement of financial activities on a straight line basis over the lease term.

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31st March 2025

2 Results on ordinary activities	2025	2024
	£	£
Results for the year are stated after charging:		
Depreciation	32,320	35,639
Independent examination	1,140	1,132
3 Analysis of incoming resources		
	Total	Total
	2025	2024
Donations, legacies & similar income	£	£
Donations & sponsorship	1,454	9,444
	<u>1,454</u>	<u>9,444</u>
Furtherance of the charity's objects		
Grant income	212,199	73,735
Projects	25,023	216,063
Transport	43,713	43,337
Advertising & publicity	0	1,920
	<u>280,935</u>	<u>335,055</u>
Investment income		
Bank & building society interest	5,767	4,437
	<u>5,767</u>	<u>4,437</u>
Other income		
Sundry income	1,067	2,322
	<u>1,067</u>	<u>2,322</u>

Included within Grant income is £198,699 (2024: £0) of Restricted Income and within Projects £0 (2024: £87,717) of Restricted Income.

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31st March 2025

4. Analysis of resources expended	Total 2025	Total 2024
	£	£
Cost of activities in furtherance of the charity's objects		
Drivers	17,229	13,880
Organiser's salary & relief wages	59,767	32,844
Fuel	4,941	3,712
Vehicle costs	17,221	14,918
Vehicle depreciation	30,770	31,784
Advertising & publicity	2,036	3,612
Projects	66,511	154,339
Organising volunteering salaries	27,004	34,169
Volunteering postage & stationery	0	1,583
Volunteer expenses	274	0
	225,753	290,841
Management & administration		
Wages & salaries	20,224	28,257
Employee expenses	864	0
Training & subscriptions	4,237	1,190
Rent, rates & service charge	12,206	12,115
Insurance	5,669	4,981
Postage, stationery & telephone	4,981	2,811
Maintenance	2,800	2,267
General expenses	3,907	3,500
Professional fees	4,205	2,888
Independent examination & accountancy	1,096	1,132
Office equipment depreciation	1,550	3,855
	61,739	62,996

Included within Cost of activities in furtherance of the charity's objects is £163,541 of Restricted Expenditure (2024: £105,528) and within Management & Admin costs., £40,888 of Restricted Expenditure (2024: £0).

5. Analysis of total resources expended	Staff Costs £	Other £	Depreciation £	Total 2025 £	Total 2024 £
Charitable expenditure					
Cost of activities in furtherance of the charity's objects	150,350	44,633	30,770	225,753	290,841
Management and administration	20,224	39,965	1,550	61,739	62,996
Total	170,574	84,598	32,320	287,492	353,837

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31st March 2025

6. Staff numbers and cost

The average number of persons employed by the charity during the year, analysed by category, was as follows:

	2025	2024
Full time	2	2
Part time	11	10
	13	12

The aggregate payroll costs of these persons were as follows:

	£	£
Wages and salaries	164,191	229,861
Social security costs	6,383	10,798
	170,574	240,659

No employee received remuneration amounting to more than £60,000 in the year (2024: nil).

Key management personnel remuneration for the year was £50,131 (2024: £123,910).

No Trustee has received any remuneration or had expenses re-imbursed in the year nor in the prior year.

7 Tangible fixed assets

	Building works £	Motor vehicles £	Fixtures & fittings £	Office equipment £	Total £
Cost					
At 1st April 2024	0	186,687	0	10,983	197,670
Additions	0	0	0	1,816	1,816
Disposals	0	(3,869)	0	0	(3,869)
At 31st March 2025	0	182,818	0	12,799	195,617
Depreciation					
At 1st April 2024	0	115,425	0	9,508	124,933
Charge for year	0	30,770	0	1,550	32,320
Eliminated on disposal	0	(3,869)	0	0	(3,869)
At 31st March 2025	0	142,326	0	11,058	153,384
Net book value					
At 31st March 2025	0	40,492	0	1,741	42,233
Net book value					
At 31st March 2024	0	71,262	0	1,475	72,737

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31st March 20257. **Tangible fixed assets - continued**

The net book value of fixed assets at 31st March 2025 represents fixed assets used for:

	Building works £	Motor vehicles £	Fixtures & fittings £	Office equipment £	Total £
Direct charitable purposes	0	40,492	0	1,741	42,233
Other purposes					
Management and administration of the charity	0	0	0	0	0
	0	40,492	0	1,741	42,233

8 **Debtors**

	2025 £	2024 £
Trade debtors	1,133	1,036
Other debtors & prepayments	10,433	13,815
	11,566	14,851

9 **Creditors: Amounts falling due within one year**

	2025 £	2024 £
Trade creditors	6,015	7,397
Accruals	1,140	1,175
	7,155	8,572

10. **Restricted Funds**

	Brought forward £	Incoming £	Outgoing £	Transfer £	Carried forward £
Volunteering	0	43,154	(43,154)	0	0
Transport	0	36,944	(36,944)	0	0
Projects	27,574	118,601	(124,381)	0	21,844
	27,574	198,699	(204,429)	0	21,844

Prior Year Restricted Funds

	Brought forward £	Incoming £	Outgoing £	Transfer £	Carried forward £
Volunteering	0	0	0	0	0
Transport	0	0	0	0	0
Projects	48,037	87,717	(105,528)	(2,652)	27,574
	48,037	87,717	(105,528)	(2,652)	27,574

VOLUNTEER CENTRE WEST BERKSHIRE

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31st March 2025

10. Restricted Funds - continued

Purpose of funds

Volunteering – to continue to provide a volunteering service

Transport – to cover maintenance and replacement costs on Handybuses, cars & scooters

Projects – Empowering West Berkshire (supporting the voluntary sector)

11 Unrestricted Funds

	Brought forward £	Incoming £	Outgoing £	Transfer £	Carried forward £
General	245,596	90,524	(83,063)	0	253,057
	<u>245,596</u>	<u>90,524</u>	<u>(83,063)</u>	<u>0</u>	<u>253,057</u>

Prior Year Unrestricted Funds

	Brought forward £	Incoming £	Outgoing £	Transfer £	Carried forward £
General	227,712	263,541	(248,309)	2,652	245,596
	<u>227,712</u>	<u>263,541</u>	<u>(248,309)</u>	<u>2,652</u>	<u>245,596</u>

12 Analysis of net assets between funds

	Unrestricted £	Restricted £	Total £
Fund balances at 31 March 2025 are represented by:			
Tangible fixed assets	42,233	-	42,233
Current assets	217,979	21,844	239,823
Current liabilities	(7,155)	-	(7,155)
	<u>253,057</u>	<u>21,844</u>	<u>274,901</u>

Fund balances at 31 March 2024 were represented by:

Tangible fixed assets	72,737	-	72,737
Current assets	181,431	27,574	209,005
Current liabilities	(8,572)	-	(8,572)
	<u>245,596</u>	<u>27,574</u>	<u>273,170</u>

VOLUNTEER CENTRE WEST BERKSHIRE

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31st March 2025**

13.	Grants received as a material part of income	2025	2024
		£	£
	West Berkshire Council		
	Accommodation costs, capacity building, assistance with staff positions for Shopmobility and support for community transport and programs support	121,538	73,235
	Transforming Local Infrastructure and Services		
	Recruit, train and support volunteers for West Berkshire-wide projects	91,160	216,063

14. Related party transactions

Related parties are defined as Trustees and their close family members only. There have been no related party transactions in the year (2024 None).

15. Operating Lease

At 31st March 2025 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2025	2024
	£	£
Not later than 1 year	0	0
Later than 1 year and not later than 5 years	0	0
	0	0
	0	0