

GALMPTON VILLAGE INSTITUTE

A.G.M.

Chairman's Report

14th March 2022

Although, by no means not totally removed from our lives, tight Covid Government controls having been lifted, community life has returned considerably to our Village Institute. The W.I, History Group, a variety of physical health activities and numerous children's parties have returned. In addition, it has been rewarding to welcome for the first time, members of the local disabled 'Sailability' organisation. This has been made feasible through the provision of our newly appointed disabled toilet facilities. The Pre-school is now also, once again, at full strength and playing an active part within the village community.

The physical structure of the building is in a good state of repair and has withstood the winter storms exceedingly well. The odd unforeseen minor repairs required have been dealt with efficiently and speedily by our local loyal service providers. During last summer some pointing was replaced around door and window frames and to the perimeter wall. At the same time the iron railings were both thoroughly prepared and repainted, hopefully to see us through a further five years.

Once again it is exceedingly relevant to thank personally all my fellow Trustees for their support, both moral and practical over the past year, especially our Secretary June Symes and Treasurer Lisa Edey. Without them this Institute and service to the community would not exist.

John Risdon

Income and Expenditure

GALMPTON VILLAGE INSTITUTE

1st Jan-Dec 31st 2021 compared to 1st Jan-31st Dec 2020

Income	Full Year		NOTES	DIFF
	2021	2020		
Cinema	-	140.00		-140.00
Fundraising and Donations	-	320.00		-320.00
WI	-	55.00		-55.00
Snooker	145.00	87.50		57.50
Jazz club	-	40.00		-40.00
Pre-school	11,731.07	6,100.46		5,630.61
Whist	400.00	200.00		200.00
Monday club	-	-		0.00
Torbay Owls	10.00	80.00		-70.00
Hire of Hall	840.00	412.00		428.00
Music	100.00	80.00		20.00
History Society	100.00	-		100.00
Pilates	175.00	90.00		85.00
Other				
Total Income	13,501.07	7,604.96	Check	Var
			-	13,501.07
				- debtors
Expenditure				
Cleaners wages	1,791.00	1,716.00		
Maintenance	2,001.65	1,904.88		
Refurb Costs	0.00	5,464.68		
Cleaning Materials	0.00	121.32		
Insurance	1,273.17	1,253.48		
Electricity	757.43	604.54		
Gas	770.91	716.37		
Rates, Water and Rubbish	1,561.14	908.12		
Petty Cash	19.00	131.00		
Window cleaning	0.00	144.00		
Telephone	691.53	514.01		
Performing rights	0.00	0.00		
Bank charges	0.00	0.00		
Equipment	38.49	0.00		
Total Expenditure	8,904.32	13,478.40	-	
Surplus/(deficit)	4,596.75	-5,873.44		