

## Winlaton Mill Village Hall Community Association

### Trustees Report 2023

#### Trustees

Michael Rewcastle

Judith Knight (Treasurer)

Dawn Bradley (Secretary)

Heather Mews

Ian Guerin

Sue Moore

Valerie Gray

How the charity is constituted - CIO

Trustee selection methods - Nomination/appointment by management committee

The charity is managed by a committee of 8 members, 7 of which are charity trustees.

We hold monthly committee meetings which are minuted. Included on the agenda are items relating to the Village Hall itself and its ongoing maintenance, improvements for the local community; events and fund raising initiatives; and progress with any funding bids where applicable. One of our three local councillors usually attends the committee meeting to offer suggestions and guidance.

#### Objectives

The objectives of the charity are to maintain the Village Hall to enable us to provide facilities and provide activities in educational, social and cultural fields.

#### Summary of the main activities

The Trustees have had regard to the guidance on public benefit and consider this aspect when planning events and activities.

We seek to understand the needs of our local residents and make provision for all, without discrimination, to be able to access the facilities and activities on offer.

We aim to offer a range of activities and events that will draw people into the Village Hall, creating a community spirit and providing a focal point within the village where everyone is welcome.

Regular activities include:

Yoga / chair yoga

Karate

Bootcamp

Monday Club (regular speakers)

Mill Motivators (health & wellbeing)

Play group (under 5's)

Singing Group

Folk Club

Book Club

Weekly Coffee morning.

Community groups who use the Hall pay small subscriptions to keep them affordable and accessible to all.

We encourage the use of the Hall for charity and fundraising events.

The hall is hired regularly for birthday parties, funerals etc.

#### Main achievement

Highlight was £2386 raised for other charities, including,

People's Kitchen

Twinned toilet

MacMillan

Feeding Families

MND

Breast Cancer Now.

# **WINLATON MILL VILLAGE HALL COMMUNITY ASSOCIATION Registered Charity No. 1156135**

## **INCOME & EXPENDITURE ACCOUNTS TO 31st DECEMBER 2023**

### **EXPENDITURE 2023**

Gas	£1,572.82
Electric	£693.16
Water	£340.24
Telephone	£333.04
Insurance	£1,237.53
Fees	£505.29
Cleaning/Washroom	£188.78
Repairs & Maintenance	£1,273.11
Equipment/Sundry	£630.33
Office	£21.11
Internet	£135.50
	£6,930.91
Add Surplus	£5,595.74

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### **INCOME 2023**

Internal Lets  
Event Hire  
External Lets  
Coffee Mornings  
Fund Raising Events  
Donations/Sundry  
Bank Interest

**Independent Examiner**

£1,840.50  
£510.00  
£5,180.50  
£1,760.00  
£1,489.50  
£1,245.00  
£501.15

**£12,526.65**