

Winlaton Mill Village Hall Community Association

Trustees Report 2022

Trustees

Michael Rewcastle

Judith Knight (Treasurer)

Dawn Bradley (Secretary)

Heather Mews

Ian Guerin

Sue Moore

Valerie Gray

How the charity is constituted - CIO

Trustee selection methods - Nomination/appointment by management committee

The charity is managed by a committee of 7 members, all of which are charity trustees. We sadly lost one of our committee members to cancer.

We hold monthly committee meetings which are minuted. Included on the agenda are items relating to the Village Hall itself and its ongoing maintenance, improvements for the local community; events and fund raising initiatives; and progress with any funding bids where applicable. One of our three local councillors usually attends the committee meeting to offer suggestions and guidance.

Objectives

The objectives of the charity are to maintain the village hall to enable us to provide facilities and provide activities in educational, social and cultural fields.

Summary of the main activities

The Trustees have had regard to the guidance on public benefit and consider this aspect when planning events and activities. We seek to understand the needs of our local residents and make provision for all, without discrimination, to be able to access the facilities and activities on offer. We aim to offer a range of activities and events that will draw people into the Village Hall, creating a community spirit and providing a focal point within the village where everyone is welcome. Regular activities include:

Yoga / chair yoga

Karate

Bootcamp

Monday Club (regular speakers)

Mill Motivators (health & wellbeing)

Play group (under 5's)

Singing Group

Folk Club

Book Club

Weekly Coffee morning.

Community groups who use the hall pay small subscriptions in order to keep them affordable and accessible to all.

We encourage the use of the hall for charity and fundraising events.

The hall is hired regularly for birthday parties, funerals etc.

Main achievement

Celebrating the Halls' 60th birthday.

Raising £920 for other good causes and charities including:

Macmillan

RNLI

Ukraine Humanitarian Fund

WINLATON MILL VILLAGE HALL COMMUNITY ASSOCIATION Registered Charity No. 1156135

INCOME & EXPENDITURE ACCOUNTS TO 31st DECEMBER 2022

EXPENDITURE 2022

Gas	£1,993.82
Electric	£674.60
Water	£235.43
Telephone	£211.58
Insurance	£342.86
Fees	£464.62
Cleaning/Washroom	£137.13
Repairs & Maintenance	£1,884.08
Equipment/Sundry	£457.06
Office	£2.35
Internet	£126.00
	£6,529.53
 Add Surplus	 £2,384.39
	£8,913.92

INCOME 2022

Internal Lets	£1,612.50
Event Hire	£685.00
External Lets	£3,647.00
Coffee Mornings	£1,610.00
Fund Raising Events	£1,128.00
Donations/Sundry	£175.00
Bank Interest	£56.42
	£8,913.92

Independent Examiner