

FLEET & CROOKHAM ATHLETIC CLUB

England & Wales · Charity number 1156074

Details

Status Registered

Legal form CIO

Registered 2014-03-10

Register [View on the Charity Commission register](#)

Contact

Address Church Crookham Community Centre
Boyce Road
Church Crookham
Fleet
Hampshire
GU52 8AQ

Phone 01256 816249

Email fleetandcrookhamacchair@gmail.com

Website www.fleetandcrookhamac.club

Activities

Objects: THE OBJECTS OF THE CIO ARE THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES AND COACHING FOR ATHLETICS.

Activities: The Charity promotes community participation in healthy recreation by the provision of facilities and coaching for athletics.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport
- **Who:** Other Defined Groups

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£149,668	£104,916	-	-
2024-08-31	£118,577	£101,392	-	-
2023-08-31	£104,857	£91,787	-	-
2022-08-31	£84,761	£76,491	-	-
2021-08-31	£12,644	£29,298	-	-
2020-08-31	£41,172	£22,004	-	-

Trustees

Name	Role	Appointed
Matthew Hinshelwood	Chair	2025-02-28
DAVID HAINES		2014-02-15
EVELYN FARRELL		2014-02-15
Jonathan Brewster		2024-04-15
PENNY ABBOTT		2014-02-15
ROBERT CORNWELL		2014-02-15
Robert Coates		2024-04-15

FLEET & CROOKHAM ATHLETIC CLUB

England & Wales - Charity number 1156074

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2024

Period start date

To 31st August 2025

Period end date

Charity name: Fleet & Crookham Athletic Club

Charity registration number: 1156074

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation, in particular the provision of facilities and coaching for athletics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club holds regular weekly training nights, for both Junior and Senior club sections. These sessions help to improve athletic ability and overall fitness of club members. Opportunities are provided for members to compete in local athletic competitions. The club welcomes all people, regardless of personal backgrounds, faith, gender or personal circumstances.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning the club activities for the year, the Trustees kept in mind the Charity Commissions' guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Trustees are very grateful for the contribution made by the various member volunteers.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Alongside regular training sessions for both Juniors and Seniors, the Club takes part in a number of activities, as follows: Juniors: • Wessex League Athletics • Sports Hall Athletics • Basingstoke cross-country league • Hampshire cross-country league • Hampshire cross-country championships Seniors: • Southern Counties Veterans AC Track & Field league • Southern cross-country league • Hampshire cross-country league • Club Handicap races Events: • Fleet 10k/5k • Fleet Half Marathon These are road races organized by the club for the participation of runners both locally and from the wider athletic community. New HQ: • The Charity has spent £81k on the installation of a new HQ facility, which was completed at the end of the current financial year, and which we hope will be enjoyed by members for many years to come.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Day to day running of the club is financed through membership fees, and the proceeds from the Half Marathon and 10K are set aside for future capital expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash reserves held as a cushion for unexpected running costs, and also for future capital expenditure in particular funding new track and facilities.
Amount of reserves held	Para 1.22	£374,578
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Source of funds is primarily membership fees, income from Half Marathon / 10k races (including sponsorship of events by corporate partners) and interest on reserves.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 10 th March 2014
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected annually by the Members at the AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Fleet & Crookham Athletic Club
Other name the charity uses	n/a
Registered charity number	1156074
Charity's principal address	n/a

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Brewster	Treasurer		
2	Robert Coates	Chairperson (to 27 February 2025)		
3	Evelyn Farrell			
4	Penny Abbott	Hon. Secretary		
5	Robert Cornwell			
6	David Haines			
7	Matthew Hinshelwood	Chairperson (from 28 February 2025)	28 February 2025 onwards	
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2025
INCOME AND EXPENDITURE ACCOUNT

		2025		2024	
		£	£	£	£
<u>INCOME</u>					
Income			14,515		15,032
	Subscriptions	9,677		11,025	
	Affiliation Fees	-		-	
	Kit Fees	4,334		3,494	
	Other Receipts	504		513	
Coaching Fees			11,530		5,300
	Received	16,950		8,500	
	Refunded	- 5,420		- 3,200	
	Change in provision	-		-	
Club Promotions			120,346		96,520
	10K	19,652		11,631	
	Half Marathon	100,694		84,889	
Interest Received			3,276		1,725
	Savings accounts	3,276		1,725	
Total Income			149,668		118,577
<u>EXPENDITURE</u>					
Facilities			2,818		6,194
	HQ	-		1,769	
	Rent/Hire	2,818		4,425	
Club Promotions			86,730		83,795
	10K	11,835		13,189	
	Half Marathon	74,895		70,606	
Administration			2,762		2,005
	Affiliation Fees	1,394		1,867	
	Race Fees	1,368		-	
	Printing/postage	-		138	
Activities			1,584		389
	T&F Competitions	-			
	Social	1,584		389	
Other Expenses			7,992		6,551
	Awards	615		-	
	Club Kit	4,878		1,899	
	Donations	130		-	
	Coaching Courses	895		2,251	
	Accountant fees	624		612	
	IT	543		993	
	Other	181		796	
		125			
Equipment Purchased			639		889
	Club General	639		889	
Insurances			2,391		1,570
	Insurances	2,391		1,570	
Total Expenses			104,916		101,392
SURPLUS FOR THE YEAR			44,752		17,185

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2025
BALANCE SHEET

		2025		2024	
		£	£	£	£
<u>FIXED ASSETS</u>					
	PPE Addition - New HQ		80,634		0
<u>CURRENT ASSETS</u>					
Bank Accounts	Club Accounts		353,919		87,290
	Current Account	29,624		38,446	
	Coaching Fee Account	46,909		36,502	
	Savings Account	277,386		12,343	
	Half Marathon Accounts		24,270		326,769
	Current Account	24,270		119,770	
	Savings Account	0		206,999	
Total Cash At Bank			378,190		414,060
Prepaid Expense			0		0
	10K Expenses	0		0	
Total Current Assets			378,190		414,060
<u>CURRENT LIABILITIES</u>					
Accrued Expenses			612		600
	Accountant Fees	612		600	
Deferred Income			3,000		3,000
	Coaching Fees	3,000		3,000	
	10K Income	0		0	
Total Current Liabilities			3,612		3,600
<u>NET ASSETS</u>			455,212		410,460
<u>FUNDS OF THE CHARITY</u>					
Total Funds Brought Forward		410,460		393,275	
Surplus for the Year		44,752		17,185	
Total Funds Carried Forward			455,212		410,460

Signed on behalf of all the Trustees:

Date

Date

1. Accounting Policies

Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK (FRS 102) and the Companies Act 2006.

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value.

Incoming Resources:

These are included in the Statement of Financial Activities when the charity becomes entitled to the resources; the Trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

The incoming resources and related expenditure from the Fleet 10K and the Half Marathon are shown net under incoming resources.

Grants and donations are only included in the Statement of Financial Activities when the charity has unconditional entitlement to the resources.

Donated services and facilities are only included in incoming resources where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Resources Expended:

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets

Tangible fixed assets for use by the Charity are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Funds

All funds are unrestricted.

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2025
NOTES TO THE ACCOUNTS

	2025	2024
	£	£
2. Analysis of incoming resources		
Fleet 10K:		
Income	19,652	11,631
Expenditure	<u>-11,835</u>	<u>-13,189</u>
	<u>7,817</u>	<u>-1,558</u>
Half Marathon:		
Income	100,694	84,889
Expenditure	<u>-74,895</u>	<u>-70,606</u>
	<u>25,799</u>	<u>14,283</u>
3. Trustee expenses		
Trustee reimbursements for out-of-pocket expenses or for third party expenses incurred by Trustees	<u>4,257</u>	<u>2,943</u>
4. Fees for examination of the accounts		
Independent examiner's fees	<u>612</u>	<u>612</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Fleet & Crookham Athletic Club

On accounts for the year
ended

31st August 2025

Charity no
(if any)

1156074

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

26/02/26

Name:

Frost & Willan

Relevant professional
qualification(s) or body
(if any):

Chartered Accountants

Address:

High Street Hartley Wintney

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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FLEET & CROOKHAM ATHLETIC CLUB

England & Wales - Charity number 1156074

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2023

Period start date

To 31st August 2024

Period end date

Charity name: Fleet & Crookham Athletic Club

Charity registration number: 1156074

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation, in particular the provision of facilities and coaching for athletics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club holds regular weekly training nights, for both Junior and Senior club sections. These sessions help to improve athletic ability and overall fitness of club members. Opportunities are provided for members to compete in local athletic competitions. The club welcomes all people, regardless of personal backgrounds, faith, gender or personal circumstances.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning the club activities for the year, the Trustees kept in mind the Charity Commissions' guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Trustees are very grateful for the contribution made by the various member volunteers.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Alongside regular training sessions for both Juniors and Seniors, the Club takes part in a number of activities, as follows: Juniors: • Wessex League Athletics • Sports Hall Athletics • Basingstoke cross-country league • Hampshire cross-country league • Hampshire cross-country championships Seniors: • Southern Counties Veterans AC Track & Field league • Southern cross-country league • Hampshire cross-country league • Club Handicap races Events • Fleet 10k/5k • Fleet Half Marathon These are road races organized by the club for the participation of runners both locally and from the wider athletic community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Day to day running of the club is financed through membership fees, and the proceeds from the Half Marathon and 10K are set aside for future capital expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash reserves held as a cushion for unexpected running costs, and also for future capital expenditure in particular funding new track and facilities.
Amount of reserves held	Para 1.22	£410,460
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	No fundraising beyond membership fees and income from Half Marathon / 10k races (including sponsorship of events)
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 10 th March 2014
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected annually by the Members at the AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Fleet & Crookham Athletic Club
Other name the charity uses	n/a
Registered charity number	1156074
Charity's principal address	n/a

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Brewster	Treasurer	15 April 2024 onwards	
2	Robert Coates	Chairperson	15 April 2024 onwards	
3	Evelyn Farrell			
4	Penny Abbott	Hon. Secretary		
5	Robert Cornwell			
6	David Haines			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Coates	Jonathan Brewster
Position (eg Secretary, Chair, etc)	Chairperson	Treasurer
Date	24 February 2025	

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2024
INCOME AND EXPENDITURE ACCOUNT

		2024		2023	
		£	£	£	£
<u>INCOME</u>					
Income			15,032		10,314
	Subscriptions	11,025		6,814	
	Affiliation Fees	-		-	
	Kit Fees	3,494		2,845	
	Other Receipts	513		655	
Coaching Fees			5,300		9,381
	Received	8,500		9,381	
	Refunded	- 3,200		-	
	Change in provision	-		-	
Club Promotions			96,520		84,960
	10K	11,631		14,270	
	Half Marathon	84,889		70,689	
Interest Received			1,725		202
	Savings accounts	1,725		202	
Total Income			118,577		104,857
<u>EXPENDITURE</u>					
Facilities			6,194		69,997
	HQ	1,769			
	Rent/Hire	4,425		69,997	
Club Promotions			83,795		
	10K	13,189			
	Half Marathon	70,606			
Administration			2,005		9,312
	Affiliation Fees	1,867		1,215	
	Race Fees	-		8,097	
	Printing/postage	138			
Activities			389		-
	T&F Competitions			-	
	Social	389			
Other Expenses			6,551		10,636
	Awards	-			
	Club Kit	1,899		4,062	
	Donations	-		1,647	
	Coaching Courses	2,251		1,843	
	Accountant fees	612		600	
	IT	993			
	Other	796		2,485	
Equipment Purchased			889		170
	Club General	889		170	
Insurances			1,570		1,671
	Insurances	1,570		1,671	
Total Expenses			101,392		91,787
SURPLUS FOR THE YEAR			17,185		13,070

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2024
BALANCE SHEET

		2024		2023	
		£	£	£	£
<u>CURRENT ASSETS</u>					
Bank Accounts	Club Accounts		87,290		85,909
	Current Account	38,446		41,998	
	Coaching Fee Account	36,502		31,662	
	Savings Account	12,343		12,248	
	Half Marathon Accounts		326,769		310,966
	Current Account	119,770		105,556	
	Savings Account	206,999		205,410	
Total Cash At Bank			414,060		396,875
Prepaid Expense			0		0
	10K Expenses	0		0	
Total Current Assets			414,060		396,875
<u>CURRENT LIABILITIES</u>					
Accrued Expenses			600		600
	Accountant Fees	600		600	
Deferred Income			3,000		3,000
	Coaching Fees	3,000		3,000	
	10K Income	0		0	
Total Current Liabilities			3,600		3,600
<u>NET ASSETS</u>			410,460		393,275
<u>FUNDS OF THE CHARITY</u>					
Total Funds Brought Forward		393,275		380,205	
Surplus for the Year		17,185		13,070	
Total Funds Carried Forward			410,460		393,275

Signed on behalf of all the Trustees:

Date

Date

1. Accounting Policies

Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK (FRS 102) and the Companies Act 2006.

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value.

Incoming Resources:

These are included in the Statement of Financial Activities when the charity becomes entitled to the resources; the Trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

The incoming resources and related expenditure from the Fleet 10K and the Half Marathon are shown net under incoming resources.

Grants and donations are only included in the Statement of Financial Activities when the charity has unconditional entitlement to the resources.

Donated services and facilities are only included in incoming resources where the benefit to the charity the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service of facility received.

Resources Expended:

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets

Tangible fixed assets for use by the Charity are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Funds

All funds are unrestricted.

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2024
NOTES TO THE ACCOUNTS

	2024	2023
	£	£
2. Analysis of incoming resources		
Fleet 10K:		
Income	11,631	14,270
Expenditure	<u>-13,189</u>	<u>-8,744</u>
	<u>-1,558</u>	<u>5,526</u>
Half Marathon:		
Income	84,889	70,689
Expenditure	<u>-70,606</u>	<u>-65,648</u>
	<u>14,283</u>	<u>5,041</u>
3. Trustee expenses		
Trustee reimbursements for out-of-pocket expenses or for third party expenses incurred by Trustees	<u>2,943</u>	<u>1,429</u>
4. Fees for examination of the accounts		
Independent examiner's fees	<u>612</u>	<u>600</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Fleet & Crookham Athletic Club

On accounts for the year
ended

31st August 2024

Charity no
(if any)

1156074

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

20/06/2025

Name:

Frost & Willan

Relevant professional
qualification(s) or body
(if any):

Chartered Accountants

Address:

High Street Hartley Wintney

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

FLEET & CROOKHAM ATHLETIC CLUB

England & Wales - Charity number 1156074

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2022 Period start date
To 31st August 2023 Period end date

Charity name: Fleet & Crookham Athletic Club

Charity registration number: 1156074

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation, in particular the provision of facilities and coaching for athletics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club holds regular weekly training nights, for both Junior and Senior club sections. These sessions help to improve athletic ability and overall fitness of club members. Opportunities are provided for members to compete in local athletic competitions. The club welcomes all people, regardless of personal backgrounds, faith, gender or personal circumstances.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning the club activities for the year, the Trustees kept in mind the Charity Commissions' guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Trustees are very grateful for the contribution made by the various member volunteers.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Alongside regular training sessions for both Juniors and Seniors, the Club takes part in a number of activities, as follows: Juniors: • Wessex League Athletics • Sports Hall Athletics • Basingstoke cross-country league • Hampshire cross-country league • Hampshire cross-country championships Seniors: • Southern Counties Veterans AC Track & Field league • Southern cross-country league • Hampshire cross-country league • Club Handicap races Events • Fleet 10k/5k • Fleet Half Marathon These are road races organized by the club for the participation of runners both locally and from the wider athletic community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Day to day running of the club is financed through membership fees, and the proceeds from the Half Marathon and 10K are set aside for future capital expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash reserves held as a cushion for unexpected running costs, and also for future capital expenditure in particular funding new track and facilities.
Amount of reserves held	Para 1.22	£393,275
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	No fundraising beyond membership fees and income from Half Marathon / 10k races (including sponsorship of events)
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 10 th March 2014
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected annually by the Members at the AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Fleet & Crookham Athletic Club
Other name the charity uses	n/a
Registered charity number	1156074
Charity's principal address	n/a

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Coates	
Position (eg Secretary, Chair, etc)	Chairperson	

Date 06/04/2024

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023
INCOME AND EXPENDITURE ACCOUNT

		2023		2022	
		£	£	£	£
<u>INCOME</u>					
Income			10,314		10,284
	Subscriptions	6,814		5,777	
	Affiliation Fees	0		127	
	Kit Fees	2,845		2,663	
	Other Receipts	655		1,717	
Coaching Fees			9,381		5,209
	Received	9,381		5,209	
	Refunded	0		0	
	Change in provision	0		0	
Club Promotions			84,960		69,246
	10K	14,270		12,304	
	Half Marathon	70,689		56,942	
Interest Received			202		22
	Savings accounts	202		22	
Total Income			104,857		84,761
<u>EXPENDITURE</u>					
Facilities			69,997		16,311
	HQ			2,155	
	Rent/Hire	69,997		14,156	
Administration			9,312		20,265
	Affiliation Fees	1,215		537	
	Race Fees	8,097		18,490	
	Printing/postage			1,239	
Activities			0		24,765
	T&F Competitions			24,765	
	Social				
Other Expenses			10,636		12,456
	Awards			3,532	
	Club Kit	4,062		4,005	
	Donations	1,647		1,675	
	Coaching Courses	1,843		1,135	
	Accountant fees	600		600	
	Other	2,485		1,508	
Equipment Purchased			170		1,132
	Club General	170		1,132	
Insurances			1,671		1,562
	Insurances	1,671		1,562	
Total Expenses			91,787		76,491
SURPLUS FOR THE YEAR			13,070		8,270

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023
BALANCE SHEET

		2023		2022	
		£	£	£	£
<u>CURRENT ASSETS</u>					
Bank Accounts	Club Accounts		85,909		79,805
	Current Account	41,998		41,150	
	Coaching Fee Account	31,662		26,419	
	Savings Account	12,248		12,237	
	Half Marathon Accounts		310,966		304,000
	Current Account	105,556		98,780	
	Savings Account	205,410		205,219	
Total Cash At Bank			396,875		383,805
Prepaid Expense			0		0
	10K Expenses	0		0	
Total Current Assets			396,875		383,805
<u>CURRENT LIABILITIES</u>					
Accrued Expenses			600		600
	Accountant Fees	600		600	
Deferred Income			3,000		3,000
	Coaching Fees	3,000		3,000	
	10K Income	0		0	
Total Current Liabilities			3,600		3,600
<u>NET ASSETS</u>			393,275		380,205
<u>FUNDS OF THE CHARITY</u>					
Total Funds Brought Forward		380,205		371,935	
Surplus for the Year		13,070		8,270	
Total Funds Carried Forward			393,275		380,205

Signed on behalf of all the Trustees:

Date

Date

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023
NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK (FRS 102) and the Companies Act 2006.

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value.

Incoming Resources:

These are included in the Statement of Financial Activities when the charity becomes entitled to the resources; the Trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

The incoming resources and related expenditure from the Fleet 10K and the Half Marathon are shown net under incoming resources.

Grants and donations are only included in the Statement of Financial Activities when the charity has unconditional entitlement to the resources.

Donated services and facilities are only included in incoming resources where the benefit to the charity the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service of facility received.

Resources Expended:

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets

Tangible fixed assets for use by the Charity are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Funds

All funds are unrestricted.

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023
NOTES TO THE ACCOUNTS

	2023	2022
	£	£
2. Analysis of incoming resources		
Fleet 10K:		
Income	14,270	12,304
Expenditure	<u>-8,744</u>	<u>-8,187</u>
	<u>5,526</u>	<u>4,117</u>
Half Marathon:		
Income	70,689	56,942
Expenditure	<u>-65,648</u>	<u>-53,413</u>
	<u>5,041</u>	<u>3,529</u>
3. Trustee expenses		
Trustee reimbursements for out-of-pocket expenses or for third party expenses incurred by Trustees	<u>1,429</u>	<u>1,429</u>
4. Fees for examination of the accounts		
Independent examiner's fees	<u>600</u>	<u>600</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Fleet & Crookham Athletic Club

On accounts for the year
ended

31st August 2023

Charity no
(if any)

1156074

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/06/2024

Name:

Frost & Willan

Relevant professional
qualification(s) or body
(if any):

Chartered Accountants

Address:

High Street Hartley Wintney

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

FLEET & CROOKHAM ATHLETIC CLUB

England & Wales - Charity number 1156074

Accounts

FLEET & CROOKHAM ATHLETIC CLUB
 CHARITY NUMBER 1156074
 ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022
 INCOME AND EXPENDITURE ACCOUNT

		2022		2021	
		£	£	£	£
<u>INCOME</u>					
Income			10,284		3,925
	Subscriptions	5,777		2,926	
	Affiliation Fees	127		120	
	Kit Fees	2,663		602	
	Other Receipts	1,717		277	
Coaching Fees			5,209		-412
	Received	5,209		0	
	Refunded	0		-412	
	Change in provision	0		0	
Club Promotions			69,246		-15,411
	10K	12,304		-309	
	Half Marathon	56,942		-15,102	
Interest Received			22		1,554
	Savings accounts	22		1,554	
Total Income			84,761		-10,344
<u>EXPENDITURE</u>					
Facilities			16,311		1,413
	HQ	2,155		314	
	Rent/Hire	14,156		1,099	
Administration			20,265		475
	Affiliation Fees	537		475	
	Race Fees	18,490		0	
	Printing/postage	1,239		0	
Activities			24,765		30
	T&F Competitions	24,765		0	
	Social			30	
Other Expenses			12,456		2,868
	Awards	3,532		100	
	Club Kit	4,005		1,140	
	Donations	1,675		75	
	Coaching Courses	1,135		315	
	Accountant fees	600		600	
	Other	1,508		638	
Equipment Purchased			1,132		0
	Club General	1,132		0	
Insurances			1,562		1,525
	Insurances	1,562		1,525	
Total Expenses			76,491		6,310
SURPLUS FOR THE YEAR			8,270		-16,654

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022
BALANCE SHEET

		2022		2021	
		£	£	£	£
<u>CURRENT ASSETS</u>					
Bank Accounts	Club Accounts		79,805		75,389
	Current Account	41,150		39,125	
	Coaching Fee Account	26,419		24,027	
	Savings Account	12,237		12,236	
	Half Marathon Accounts		304,000		300,146
	Current Account	98,780		94,948	
	Savings Account	205,219		205,199	
Total Cash At Bank			383,805		375,535
Prepaid Expense			0		0
	10K Expenses	0		0	
Total Current Assets			383,805		375,535
<u>CURRENT LIABILITIES</u>					
Accrued Expenses			600		600
	Accountant Fees	600		600	
Deferred Income			3,000		3,000
	Coaching Fees	3,000		3,000	
	10K Income	0		0	
Total Current Liabilities			3,600		3,600
<u>NET ASSETS</u>			380,205		371,935
<u>FUNDS OF THE CHARITY</u>					
Total Funds Brought Forward		371,935		388,589	
Surplus for the Year		8,270		-16,654	
Total Funds Carried Forward			380,205		371,935

Signed on behalf of all the Trustees:

Date

Date

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022
NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK (FRS 102) and the Companies Act 2006.

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value.

Incoming Resources:

These are included in the Statement of Financial Activities when the charity becomes entitled to the resources; the Trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

The incoming resources and related expenditure from the Fleet 10K and the Half Marathon are shown net under incoming resources.

Grants and donations are only included in the Statement of Financial Activities when the charity has unconditional entitlement to the resources.

Donated services and facilities are only included in incoming resources where the benefit to the charity the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service of facility received.

Resources Expended:

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets

Tangible fixed assets for use by the Charity are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Funds

All funds are unrestricted.

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022
NOTES TO THE ACCOUNTS

	2022	2021
	£	£
2. Analysis of incoming resources		
Fleet 10K:		
Income	12,304	1,905
Expenditure	<u>-8,187</u>	<u>-2,214</u>
	<u>4,117</u>	<u>-309</u>
Half Marathon:		
Income	56,942	5,260
Expenditure	<u>-53,413</u>	<u>-20,362</u>
	<u>3,529</u>	<u>-15,102</u>
3. Trustee expenses		
Trustee reimbursements for out-of-pocket expenses or for third party expenses incurred by Trustees	<u>1,429</u>	<u>901</u>
4. Fees for examination of the accounts		
Independent examiner's fees	<u>600</u>	<u>600</u>

FLEET & CROOKHAM ATHLETIC CLUB

England & Wales - Charity number 1156074

Accounts

FLEET & CROOKHAM ATHLETIC CLUB
 CHARITY NUMBER 1156074
 ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021
 INCOME AND EXPENDITURE ACCOUNT

		2021		2020	
		£	£	£	£
<u>INCOME</u>					
Income			3,925		10,072
	Subscriptions	2,926		6,033	
	Affiliation Fees	120		975	
	Kit Fees	602		3,064	
	Other Receipts	277		0	
Coaching Fees			-412		-1,094
	Received	0		5,106	
	Refunded	-412		-6,200	
	Change in provision	0		0	
Club Promotions			-15,411		30,481
	10K	-309		3,760	
	Half Marathon	-15,102		26,721	
Interest Received			1,554		1,713
	Savings accounts	1,554		1,713	
Total Income			<u>-10,344</u>		<u>41,172</u>
<u>EXPENDITURE</u>					
Facilities			1,413		4,387
	HQ	314		1,846	
	Rent/Hire	1,099		2,542	
Administration			475		2,582
	Affiliation Fees	475		1,205	
	Race Fees	0		938	
	Printing/postage	0		439	
Activities			30		124
	T&F Competitions	0		0	
	Social	30		124	
Other Expenses			2,868		9,506
	Awards	100		0	
	Club Kit	1,140		7,210	
	Donations	75		250	
	Coaching Courses	315		850	
	Accountant fees	600		700	
	Other	638		497	
Equipment Purchased			0		4,201
	Club General			4,201	
Insurances			1,525		1,204
	Insurances	1,525		1,204	
Total Expenses			<u>6,310</u>		<u>22,004</u>
SURPLUS FOR THE YEAR			<u>-16,654</u>		<u>19,168</u>

FLEET & CROOKHAM ATHLETIC CLUB
 CHARITY NUMBER 1156074
 ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021
 BALANCE SHEET

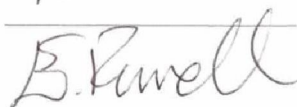
		2021		2020	
		£	£	£	£
CURRENT ASSETS					
Bank Accounts	Club Accounts		75,389		78,407
	Current Account	39,125		41,820	
	Coaching Fee Account	24,027		24,439	
	Savings Account	12,236		12,148	
	Half Marathon Accounts		300,146		313,782
	Current Account	94,948		110,050	
	Savings Account	205,199		203,732	
Total Cash At Bank			375,535		392,189
Prepaid Expense			0		0
	10K Expenses	0		0	
Total Current Assets			375,535		392,189
CURRENT LIABILITIES					
Accrued Expenses			600		600
	Accountant Fees	600		600	
Deferred Income			3,000		3,000
	Coaching Fees	3,000		3,000	
	10K Income	0		0	
Total Current Liabilities			3,600		3,600
NET ASSETS			371,935		388,589
FUNDS OF THE CHARITY					
Total Funds Brought Forward		388,589		369,421	
Surplus for the Year		-16,654		19,168	
Total Funds Carried Forward			371,935		388,589

Signed on behalf of all the Trustees:



T. BARTON

2/2/22
 Date



Date 02/02/22

EVERETT FARRELL

Page 2

FLEET & CROOKHAM ATHLETIC CLUB
CHARITY NUMBER 1156074
ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021
NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK (FRS 102) and the Companies Act 2006.

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These are included in the Statement of Financial Activities when the charity becomes entitled to the resources; the Trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

The incoming resources and related expenditure from the Fleet 10K and the Half Marathon are shown net under incoming resources.

Grants and donations are only included in the Statement of Financial Activities when the charity has unconditional entitlement to the resources.

Donated services and facilities are only included in incoming resources where the benefit to the charity the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Resources Expended:

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets

Tangible fixed assets for use by the Charity are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Funds

All funds are unrestricted.

FLEET & CROOKHAM ATHLETIC CLUB
 CHARITY NUMBER 1156074
 ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021
 NOTES TO THE ACCOUNTS

	2020 £	2019 £
2. Analysis of incoming resources		
Fleet 10K:		
Income	1,905	15,835
Expenditure	<u>-2,214</u>	<u>-12,075</u>
	<u>-309</u>	<u>3,760</u>
Half Marathon:		
Income	5,260	89,790
Expenditure	<u>-20,362</u>	<u>-63,070</u>
	<u>-15,102</u>	<u>26,721</u>
3. Trustee expenses		
Trustee reimbursements for out-of-pocket expenses or for third party expenses incurred by Trustees	<u>901</u>	<u>2,227</u>
4. Fees for examination of the accounts		
Independent examiner's fees	<u>600</u>	<u>600</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2020 Period start date
To 31st August 2021 Period end date

Charity name: Fleet & Crookham Athletic Club

Charity registration number: 1156074

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation, in particular the provision of facilities and coaching for athletics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club holds regular weekly training nights, for both Junior and Senior club sections. These sessions help to improve athletic ability and overall fitness of club members. Opportunities are provided for members to compete in local athletic competitions. The club welcomes all people, regardless of personal backgrounds, faith, gender or personal circumstances.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning the club activities for the year, the Trustees kept in mind the Charity Commissions' guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Trustees are very grateful for the contribution made by the various member volunteers.

Other		
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Achievements and Performance

	SCRIP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Another difficult year due to covid restrictions. Unable to hold principal fund raising events while fixed costs steadily increased. Membership figures have held up although the number of volunteers has fallen and is a cause for concern. A plan is in place to recruit more volunteers particularly for the junior section.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Day to day running of the club is financed through membership fees, and the proceeds from the Half Marathon and 10K are set aside for future capital expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash reserves held as a cushion for unexpected running costs, and also for future capital expenditure in particular funding new track and facilities.
Amount of reserves held	Para 1.22	£371,935
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 10 th March 2014
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected annually by the Members at the AGM held in November.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Fleet & Crookham Athletic Club
Other name the charity uses	n/a
Registered charity number	1156074
Charity's principal address	n/a

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Haines	Treasurer		
2	Tom Barton	Chairperson		
3	Evelyn Farrell			
4	Penny Abbott	Hon. Secretary		
5	Robert Cornwell			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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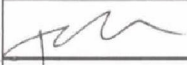
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Tom Barton	David Hawes
Position (eg Secretary, Chair, etc)	Chairperson	Treasurer
Date	2/3/22	