DEVIZES OUTDOOR CELEBRATORY ARTS

England & Wales · Charity number 1156070

Details

Other names	DOCA
Status	Registered
Legal form	CIO
Registered	2014-03-07
Register	View on the Charity Commission register

Contact

Address	Parnella House 23 Market Place Devizes Wiltshire SN10 1JQ
Phone	07971546105
Email	info@docadevizes.org.uk
Website	www.docadevizes.org.uk

Activities

Objects: 1. TO WORK WITHIN A LOCAL, REGIONAL, NATIONAL AND INTERNATIONAL CONTEXT TO ADVANCE, PROMOTE, ENCOURAGE, EDUCATE AND DEVELOP APPRECIATION AND ENJOYMENT OF AND PARTICIPATION IN (VOLUNTARILY AND PROFESSIONALLY) OUTDOOR ARTS, INCLUDING CARNIVAL AND STREET ARTS; THEIR TRADITIONS, MUSIC, CRAFTS, PRESENTATION AND PURPOSE IN PARTICULAR, BUT NOT EXCLUSIVELY, THROUGH THE PROVISION OF AN ANNUAL PARTICIPATORY PROGRAMME COMPRISING ARTS WORKSHOPS, ACTIVITIES AND EVENTS THROUGHOUT THE YEAR AND BY THE PROMOTION AND ORGANISATION OF AN ARTISTIC PROGRAMME INCLUDING AN ANNUAL FESTIVAL, AND CARNIVAL AND CHRISTMAS FESTIVAL IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECTS OF IMPROVING THE CONDITION OF LIFE FOR THE COMMUNITY OF DEVIZES AND DISTRICT SPECIFICALLY, AND MORE WIDELY.2. TO ADVANCE ANY PURPOSE, WHICH IS EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES FOR THE BENEFIT OF THE COMMUNITY OF DEVIZES AND SURROUNDING AREA BY PROVISION OF GRANTS AND FUNDING TO LOCAL CHARITIES.

Activities: The provision of outdoor participatory arts projects for both the community of Devizes and Wiltshire. The charity provides arts and creative services to a range of people including local primary schools, community groups, and the community at large. DOCA works with and commissions artists on new and

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innovative projects for the community throughout the year.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Arts/culture/heritage/science
- **Who:** Children/young People, The General Public/mankind

Geography

- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£153,925	£127,594	-	-
2024-04-30	£221,967	£218,365	-	-
2023-04-30	£177,953	£178,149	-	-
2022-04-30	£190,723	£137,362	-	-
2021-04-30	£177,045	£164,425	-	-

Trustees

Name	Role	Appointed
Martin David Rea	Chair	2024-05-15
Graham John Martin		2024-05-15
Inna Dashchenko		2025-01-09
Peter Corbett		2022-10-12
Richard Leslie Day		2025-06-12

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DEVIZES OUTDOOR CELEBRATORY ARTS

England & Wales - Charity number 1156070

Accounts



24 - 25

DEVIZES OUTDOOR
CELEBRATORY ARTS



CONTENTS

1	Introduction
2	Our Work in Numbers
3-6	Team Changes
7-8	Grow Devizes and Sustainability
9	Picnic in the Park
10-11	Carnival
12	Colour Rush and Wheely Rush
13	Confetti Battle
14-17	Winter Festival
18	Cascade and Crow
19	Window Wanderland
20	The Festival of Winter Ales
21	Special Thanks

INTRODUCTION

What's happening in the arts?



Loz Samuels *Creative Producer*

After many years of successful applications DOCA was hit by the current funding crisis and 2024 saw the first year without a Street Festival since the Pandemic.

We are continually looking at ways to reduce costs, to attract more funding and to help bolster our match funding and reduce our ask of the Arts Council. We had already removed international acts from our programme in 2022 due to rising costs. There is no doubt this is a very difficult time for the arts, especially events that are free to access.

Arts Council England is our main funder and in a recent report they said, "We now have more applications than ever before, and as the costs of producing work have gone up and other funding is harder to come by, the average amount of funding people are requesting has increased, particularly for Project Grants. This has had an impact on success rates, which are currently around 1 in 3 for Project Grants".

The Arts Council's funding pot has not kept pace with demand or the increase in costs, so there is effectively much less to go around. Lottery ticket sales are dwindling as people tighten their belts, which is their main source of revenue. As a result, we are seeing a national trend of long-established festivals and Carnivals disappearing.

There is no denying that everyone is feeling the pinch; our donations are down, businesses are less likely to donate, and traders are becoming less abundant.

We continue optimistically, we will do our very best to bring the exciting events to our audiences that Devizes has become known for.

We are very grateful to be funded by Arts Council for our Winter programme, which included Winter Festival and Lantern Parade, with associated workshops, Window Wonderland and Festival of Winter Ales.

This funding enabled us to retain our small team of staff and continue to seek funding for events in 2025. As a team we are looking at every way of continuing our work at this difficult time.

We are grateful for the continued support of Devizes Town Council, without their financial support we would not be in a position to apply for Arts Council funding at all.

The contribution of every donation made by audiences, loan of equipment by local businesses or reduced fees all gets matched by Arts Council. No matter how small your donation, it makes a big impact.

Devizes Town Council
Arts Council England
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Without Walls
Wiltshire Council Where everybody matters
JacksonMcconnell RELIABLE & RESPONSIVE DESIGN
ZELF CAR & VAN HIRE
Jambox. DESIGN CO

OUR WORK IN NUMBERS

'We bring all sorts of people together to have magical shared experiences by transforming places, hearts and minds.'

Keep reading to find out how we do it...



42618 people experienced our work as audiences

We worked with 250 volunteers, who put in 979 hours of work





We had 2264 participants at our 111 workshops,



We worked with 284 technicians



We worked with 87 Artists over 51 days and 18 performances.

Carnival crowdfunder raised £9804

Arts Council England invested £64,364

The Area Board gave us a grant of £4844

Devizes Town Council invested £15,800



Total £94,812

TEAM CHANGES *thank you - see you soon*

Organising events and all that goes with it is stressful and joyful in equal measure. We are hugely grateful to the amazing people working on the team, some for short periods some for many years, it is their energy and enthusiasm that makes DOCA and all that it achieves possible.



Cliff Evans *Chair of the Trustees*

From Festival Maker to Chair of the Trustees and back again. Cliff and his wife Jane have been long standing members of the DOCA team.
Cliff has been key to getting local businesses to advertise and sponsor our events. In 2022 Cliff took on the role of Chair, he has capably led the Trustees, and bought in many new board members during his time with us. We extend huge gratitude for all Cliff has done for DOCA.

Chairs Report

"2024-25 began well with Graham Martin and Martin Rea accepting positions on the Board of Trustees. The following month brought the devastating news that we had not secured our traditional summer season funding from Arts Council England. Although this meant that we were unable to run the hugely popular Street Festival, by dipping into our reserves and adding donations from a successful crowdfunding campaign, we were able to run Picnic in the Park, Carnival, Colour Rush and Confetti Battle.

This represented a fantastic achievement by our dedicated team of Trustees, Staff and Festival Makers, particularly given the financial restrictions placed on them by the loss of key funding. On the heels of that super summer, we were all delighted to hear that the Arts Council had granted our winter season funding.

I'd especially like to thank Loz Samuels for all the hard work and long hours she put in to making that happen, and the rest of the team for ensuring that the Winter Festival, including the spectacular Lantern Parade, was a great success.

My thanks also go to Helen Pritchard and Sam Dury-Shore for the exceptional contribution they made to DOCA before they left in the new year. Helen had done some great work as Secretary and HR lead, and Sam had provided outstanding event support and developed a number of great Sustainability initiatives for us.

Having served as a Trustee for over 10 years and as Chair of Trustees for the last 2 years, I decided in October that I would step aside at the end of the fiscal year to make way for someone new to take over the reins. The campaign to recruit new trustees and an Event Support Administrator continued at full speed into the new year, when I was delighted to welcome Jocelyn Benyon-Tucker, Inna Dashchenko and Donna Tandy to the Board of Trustees in January. Also in January, Tony Woodison handed over the Treasurer's reigns to Peter Corbett. I'd like to express my sincere thanks to Tony for the truly outstanding service he gave to DOCA in over 10 years as Treasurer, and to wish Peter every success in his new role.

In February, we heard that once again we had been unsuccessful in securing funding from the Arts Council for our summer season events. Although this represented another huge blow to our plans, it wasn't quite so unexpected as it confirmed that the funding landscape in the arts sector was becoming increasingly difficult.
Although the time has now come for me to step down from the Board of DOCA, I'm doing so in the knowledge that I'm leaving it in safe hands. Donna has agreed to take on the role of Secretary, and Martin the role of Chair, so with Peter, Graham, Inna and Jocelyn also on the Trustee Board, and with their fantastic staff in the form of Loz and Emily, I'm confident that together they represent a truly exceptional team that will continue to steer DOCA through these difficult times, and continue to bring wonderful, magical experiences to the people of Devizes and beyond."

Cliff Evans -July 2025

Helen Pritchard

Trustee (Secretary)



Despite appearances, Helen was the warmest person you could wish to meet and not a little bit green. She is incredibly organised and kept all the boards paperwork in order, updated our policies and always had ideas and enthusiasm for all aspects of our work. Helen embraced every aspect of DOCA's events, supporting workshops, entering Carnival and more. She is greatly missed.



Nick Amer

Trustee

Nick came from Festival Maker to the board bringing with him an in-depth overview of our production needs.
He has been a celebrant at our tree planting event, run bars, put signs up and played a huge part in getting Parnella House inhabitable for all the resident artists, he even helped build our confetti canon.
He's incredibly hands on and practical as well as an out of the box thinker who bought fresh ideas to the board.
We wish Nick and Jane his wife, also a valued Festival Maker, all the best as they start their new life outside of Wiltshire.

Tony Woodison

Trustee (Treasurer)



The amount of work Tony did as Treasurer is mind boggling. Tony has sifted through huge, complicated budgets, paid thousands of invoices in double quick time and dealt with the complexities of European tax and bank transfers, VAT, payroll and more. He is methodical, calm and patient. He has been on the board serving as Treasurer since 2013 and has been a valuable member of the DOCA family. Along side his duties as treasurer he ran mulled wine stalls and was heavily involved with the festival of Winter Ales. Tony is hugely missed, he has earned a retirement full of adventure and relaxation.



Ru Brooks *Administrator*

Ru was a huge asset to DOCA during his time in post with us. He was our I.T ninja, keeping our website and social media ship shape and up to date.
He coordinated our traders, workshops and office with a cool efficiency and always rolled his sleeves up and mucked in whenever and wherever needed.
He will be greatly missed, but we are glad to see he has remained in the sector after relocating up North and joining the mighty Walk the Plank.



Sam Drury Shaw

Resources Manager & Green Champion

Sam made a huge impact at DOCA. We'll miss her amazing organisational skills, methodical approach and joyful disposition. Sam brought in our returnable cups scheme. She got stuck into workshops, events and anything else needed. She did all our event prep and kept us tidy. We'll continue to work with her at every opportunity through her role with Sustainable Devizes.

Welcome - thanks for joining us

Inna Dashchenko *Trustee*

We are delighted to welcome Inna to the Board. Originally from Ukraine, Inna has been living in Devizes for more than 2 years since she fled the war with her 2 children. She is an active volunteer with both DOCA and Rotary Devizes. Inna worked in the event and travel industry for 12 years in Ukraine, managing an NGO for medical tourism professionals and has significant experience in business events internationally.





Jocelyn Benyon-Tucker *young Trustee*

Jo is our first young Trustee, she initially came as on work experience in 2024, but we soon realised the benefits of having younger voices on our Board.
Jo has lived in Devizes all of her life. She has continued to actively help out where she can volunteering while pursuing her interest of acting on the side. She has been in the Wharf theatre's panto and multiple musicals.
We welcome young Trustees, enabling young voices to help shape our work.

Martin Rea *Chair of the Trustees*



Martin has volunteered for DOCA for a number of years, slowly getting more involved. He is an active volunteer for Plot 35, a keen and knowledgeable grower supporter of refurbishing and reusing old gardening tools.
He is keen to support emerging talent, particularly musicians. He's been a driving force behind the maintenance and negotiations at Parnella House. He has taken on an active role in the organisation of The Festival of Winter Ales and is a dab hand in the production department. He still manages to remain somewhat an enigma.



Graham Martin *Trustees with a focus on sustainability*

Graham spent 26 years in the Army followed by a second career in the IT industry. Now retired he has lived in Devizes for 12 years and is actively involved in Sustainable Devizes. Graham is passionate about continuing the development of Devizes as a sustainable and resilient community.

Donna Tandy

Trustee (Secretary)



Donna has been an educator for 30 years and is the Chief Executive of a Multi Academy Trust with schools serving communities across BANES and Wiltshire. She is passionate about community engagement and social responsibility. Donna relocated to Devizes from Yorkshire with her husband Chris in 2021.



Emily Walpole *Admin and Event Support*

Emily has a wealth of knowledge, with experience working at Bristol Old Vic, and at many Festivals. She's great at social media and has got stuck into the diverse role that she has taken on with enthusiasm. Emily lives in Bathampton and has spent time in Devizes as she has family here which is a great advantage. We are really pleased to welcome her to the team.

DOCA are actively seeking Trustees from under- represented members of our community. If you are interested in getting involved with the board but feel you might lack the skills or experience, we are happy to support you throughout the process and signpost you to the information you need to take on the role and build your confidence.

All we ask is that you attend and participate in meetings, even if it is only to ask questions, which we openly welcome. Please apply through our website.

GROW DEVIZES

The brain child of Annabel Lake, our Production Director, Grow Devizes was a collaborative community event that was co-created with a number of local organisations. It happened at a number of locations around Devizes between 2nd – 5th May 2024 and was a huge community effort in place of the traditional Street Festival.
A series of mini events with participation and conversation, music and more.

Events included:

FEAR FREE FASION SHOW: Hosted by the Candido Lounge and compered by the BBC's Ali Vowles.

PARNELLA HOUSE GARDEN PARTY - with finger food by Devizes Food Festival. Sustainable Devizes brought, knife sharpening, plant and seed swap, clothes swap. A fine art exhibition 'Flores De Colores' by Rebecca Anne Wills of White Horse Arts. Good conversation and acoustic music from Chrissy Chapman, Bryan Davies, John Lane, Chris Lane, Martin Lane and Josh Oldfield.

KIDDICAL MASS - A mass bike ride setting out from the Market Place

WALK AND TALK ON THE FOLKLORE OF PLANTS - Delivered by Folklorist and Engagement Officer for Wiltshire Museum.

OPEN DAY AND BBQ AT WINDSOR DRIVE ALLOTMENTS

FESTIVAL MAKER GARDEN PARTY AT PARNELLA HOUSE - a Celebration for all those who have given time or resources to DOCA, a chance to socialise and unwind.

POP UP ACCOUSTIC STAGE - The DOCA gazebo set up in the Market Place and hosted acoustic singer song writers Casey Davies and Ruby Derbyshire







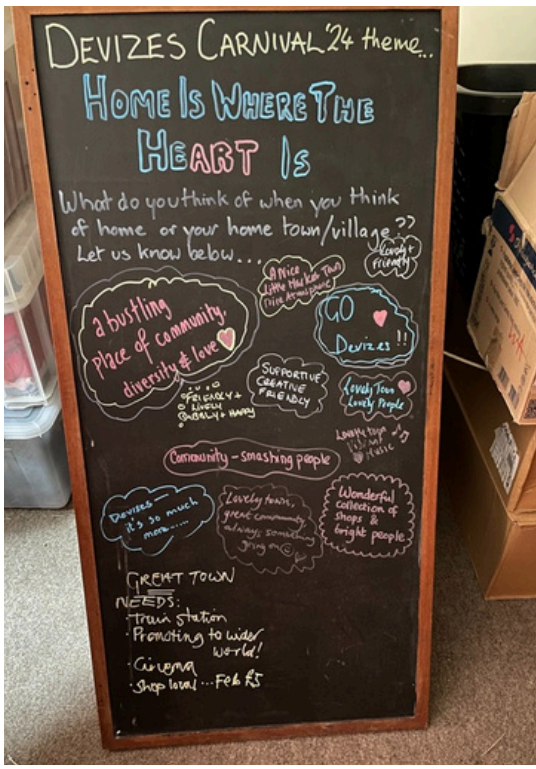






SUSTAINABILITY

Grow Devizes was a chance to talk to our community about what they value about the town and our work, collecting ideas and thoughts and taking time to reflect. The event helped us build relationships with organisations that care about sustainability and help us improve ours. What was clear from the feedback is that people coming together to make things happen, and watching other people enjoy them is what makes everyone feel good.



Sam Drury Shaw has driven much of our sustainability work forward. Sustainable Devizes have been key to introducing the reusable cup scheme, a shared recourse, which we have benefitted from.
Sam's partner made some fantastic cup return bins to use at our events from wheely bins.
Almost all of our events now use these cups, some donated from a Norwich scheme. This means we save thousands of single use plastic cups from landfill each year.
We will continue to weave sustainability into our events, sparking conversations, encouraging positive action, raising awareness and reducing our impact whenever we can.









Picnic in the Park showcases local organisations through stalls and activities, hosts Carnival workshops for families, a small fun fair and a chance to unwind and socialise in the beautiful surroundings of Hillworth Park. DOCA run a small bar with profits helping to cover the cost of the event. This year we worked with Devizine to create this gentle family day out, with community at it's heart, and a smattering of street style entertainment from Able Mable.





Carnival attracted audiences of around 2500 people. With an estimated 250 people in the parade, either on floats, bikes, cars or walking.





Like most carnivals ours has not recovered to pre-covid numbers of participants.
We have tried hard to make workshops available to as much of our community as possible, with some success. Some schools and community venues held their own workshops. We used almost all reclaimed materials.
45 People attended a Carnival family workshop.





Less schools participate in Carnival than in the past, we have offered free workshops but many schools report they do not have time in their schedules to fit them in.



As ever we are hugely grateful to our volunteers who work tirelessly to make the event happen. Volunteers do tasks like coin counting, putting signs out late at night and early in the morning, run workshops, move barriers, stand on road closures, carry collection boxes, distribute leaflets, pick litter, welcome artists, and sort through all our equipment to return it to storage at the end.

Some dedicated volunteers even dress up as exotic birds and walk the route in very uncomfortable shoes! We are always looking for more people to take on roles like this.

It takes over 45 volunteers to make Carnival happen on the day.

Carnival was only possible because of generous donations made by our community. Our crowdfunder raised £9804 after fees.
Arts Council have withdrawn funding from many of the largest most established Carnivals nationally causing them to fold or pause. DOCA will review our ability to continue with Carnival in its current form over the coming year



The Colour Rush is one of our most popular fund raising events, this year over 370 people participated. We are delighted that the Wheely Rush slowly grows each year (carers go free) with 13 participants this year.
The event brings the whole community together, people of all different levels of fitness and all ages take part. There's no competition or pressure to win, the only thing that is guaranteed is there will be a lot of fun, and a lot of colour.



The income generated by the Colour Rush goes to support the costs of Confetti Battle, but it by no means covers it. This year DOCA subsidised the two events by over £1500 from our reserves.

We are grateful to all those who volunteer time to help make it happen. This year Damion Godwin donated his time to ably lead the warm up in the 5k event with Amber Pullen leading the Wheelie Rush .





4000 people throwing confetti is quite a sight!

The Confetti Battle continues to be a ‘one of a kind’ event, bringing huge audiences to join in the colourful fun.

We raised £1800 from confetti sales.

Confetti Battle is a long standing tradition, with it’s roots in Carnival. The first known Confetti Battle happened in 1955.



As with all things there is a lot of work happening behind the scenes, and 30 volunteers came together to stuff 1800 bags of confetti to sell at the event. We run community bagging sessions and invite anyone to join, it’s a fun sociable accessible session.

The total cost of Confetti Battle and Colour Rush combined is £8351

We have significantly reduced our clean up costs by working with Devizes Town Council rather than private companies. The clean up is one of the biggest associated costs for the event.

Each year we search for sponsors and advertisers to support the costs of our events, so far with limited success. This effort takes considerable time and energy and we would like to thank Cliff Evans who has been at the forefront of this effort for many years.

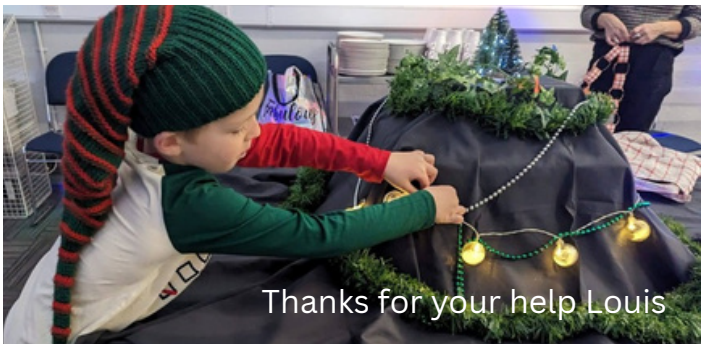
We are proud to host Jennings Fair at Confetti Battle, a local Showman family who have been part of the tradition from the start.





We were lucky enough to be funded by the Arts Council and Without Walls for our Winter season of work this year.

Work on the Winter Festival starts months before the event. We fundraise early in the year. As this is a partnership project with Devizes Town Council we have many planning meetings so the elements they organise and the arty bits we contribute all fit seamlessly together.


Thanks for your help Louis

The Winter Festival is a true community event with 100's of people attending workshops to make lanterns, decorating windows, creating outfits and making beautiful things for our markets.
Lantern kits are created and sold locally.

We introduced the ‘Makery Sessions’, bringing artist’s in to run making sessions for adults at subsidised fees, with free places for those on low wages. Two of the three sessions were fully booked.













We had weekly sessions over 4 weeks where volunteers came to give our large lanterns some much needed repair to get them fit to roam the streets during the parade. Some of these lanterns are well over 10 years old so need regular maintenance, it's an amazing lifespan for something made out of paper and sticks.





Lantern workshops happen in schools and community settings. 5 schools had materials delivered and ran workshops for **159 pupils. 24 volunteers ran 11 community workshops for 160 participants.**
We accept donations towards materials but all workshops are free to attend in order to make them as accessible as possible, we believe money should not be an obstacle to participation.

Schools receive materials at discounted cost thanks to our funding from Arts Council. Materials are delivered to schools by volunteers.



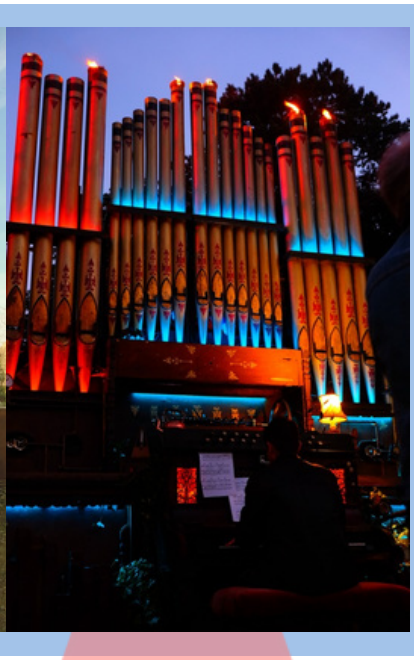


St. Johns Church have been our lantern collection hub for many years. The lanterns are prepared with lights and sticks in the Parish hall before being moved to the church.

St. Johns Church host us, in this beautiful location for lantern collection, and for a different light installation each year. This year Circus Kenetica's, 'Disorgan' sat in the church yard. Disorgan is a playable, illuminated installation that breathes fire whilst played.

In the day, 19 makers created a makers market selling lovely hand made items - The Makery, in the Corn Exchange.







This year along side our regular stalls we had a travelling forge, The Nowhere Forge, that enabled people to have a go at forging.

23 local traders bought a variety of high quality gifts and treats. The outdoor market ran both Friday night and Saturday day time.
DOCA's mulled wine stall, run by volunteers raised over £800 all helping towards the cost of the event.



'Paka the Uncredible's' - bought his Medusa Mayhem game, which appeared in the day and the evening of the parade. Playing music and breathing fire this along side our walkabout angels and Town Band gave added interest to the Saturday market.









The lantern parade was as magical as ever and attracted huge audiences. The light switch on and the parade management was ably delivered by Devizes Town Council. As is traditional, the town band played festive tunes and our large animated lanterns danced along with them. Fantasy Radio broadcast live taking the festive spirit into the homes who could not make it to the event in person.





Corvus Angelicus delighted the crowds with their illuminated angels and Circadian Troupe bought Heart Beat which got all ages dancing the night away to Christmas tunes.





CASCADE

We received funding to commission an artist to make a lighting installation for the Shambles. We were delighted when local artist Andy Stott applied. The brief was to recycle our old unwanted plastic flute stock. Andy ran a series of workshops and spent weeks creating the spectacular piece which was supposed to be a temporary installation, but has remained in the Shambles ever since.



The plastic flutes were bought many years ago for our fizz bars which fell out of favour, we tried to donate them but didn't get any interest. Turning them into art felt like a better fate than landfill.

INDOOR SHOW - CROW

without Walls supported us to bring Avanti Display's magical show Crow to Devizes. They did an outdoor preview as part of the Lantern Parade.

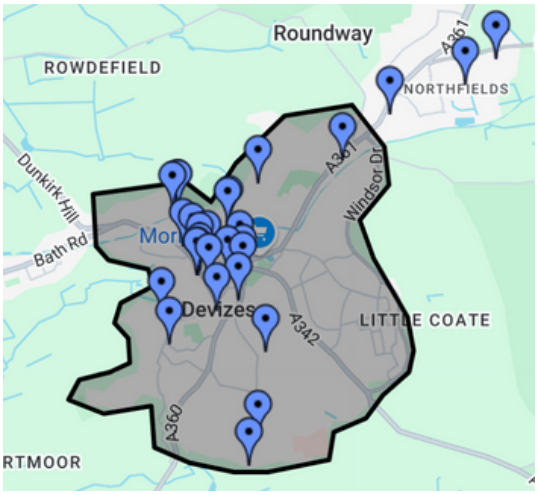
Thanks to Sheep Street Church who came to the rescue at the last minute when we had issues with our venue. They were great hosts and have a beautiful space.
Audiences loved this surreal and enchanting show. We offered free tickets for those who couldn't afford to pay.



WINDOW WANDERLAND

29th November to 2nd December

30 residents registered this year. Two less than 2022. The numbers have steadily fallen since the peak during lockdown when the project was launched. There is still a huge love for the project. 726 people downloaded a map to visit local windows.

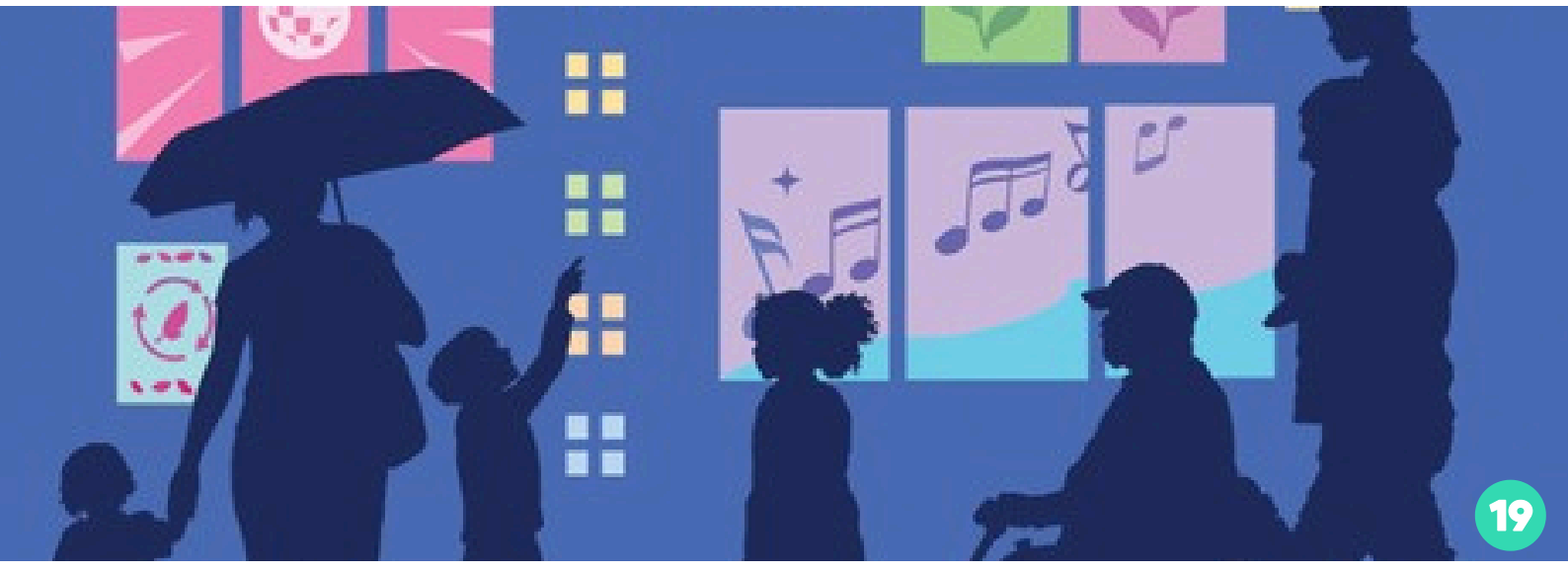


The spread of entries expanded, this will be responded to in future editions to enable all participants to be included on the downloadable map.

The cost to register for the national scheme is £150. This gives us access to an online map and automatic administration for Window Wanderland scheme.



We endeavour to energise this project for 2025, with earlier marketing and increased consultation and communication with our community. We will revue the enthusiasm to continue after the next edition.
Window Wanderland is a National Project developed by Lucy Reeves-Khan.



Devizes Festival of Winter Ales

At the Corn Exchange, Devizes

TICKETS £13

SATURDAY 17TH FEBRUARY

30 beers, 21 different styles, 30 breweries.





Able Mable, Fraser Tilley, Manos Puestas and 325 happy customers.



The Festival of Winter Ales is a valuable fund raiser and a chance for us to reconnect with our audiences. Stealth Brewery have been behind the event since the start, this was their final year, we are incredibly grateful for their support and hours of hard work.

FWA is made possible by a huge team of volunteers, who give warm welcomes, sell raffle tickets, pull pints, run the kitchen, clean and generally invest wholeheartedly in the event.
Local businesses support us with a diverse range of raffle prizes which form a large part of our income, we are hugely grateful to them.

Special thanks to Stealth Brew who support us with sourcing ales, and volunteers to serve behind the bar and provide the stillage. And, Andy Fawthrop who finds us great bands.

STEALTH BREW CO

Special thanks to Pieminster who supply us with delicious pies.

This years event raised a whopping £4596



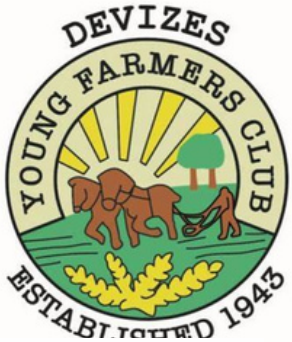
SPECIAL THANKS TO:

The Hen House, Wiltshire Museum, The American Museum and Gardens, Planks Farm Shop, The Kennet and Avon Canal Trust, Hatt Health and Movement Clinic, Heads on High, White-Black-Grey, Howdens, Padford Porkies, Plot 35 , Jackson and McConnell





























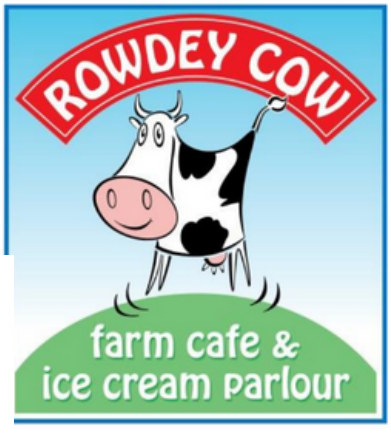
















Charity number 1156070

Supported using public funding by
ARTS COUNCIL ENGLAND

Devizes Town Council

Wiltshire Council
Where everybody matters

Special thanks to:

Photographers: Simon Folkard

Huge thanks to our family of volunteers who are the beating heart of DOCA - without them, there would be none of these special events.

www.docadevizes.org.uk

Instagram/docadevizes

facebook/docadevizes

Report created by Loz Samuels August 2025

Devizes Outdoor Celebratory Arts

Financial Activities

May 2024 - April 2025

	TOTAL
Income	
10000 Earned income	
10200 Service/Fee Net Income	432.42
10230 Hire of Room 6 Parnella House	50.00
Total 10200 Service/Fee Net Income	**482.42**
10600 Summer	
10610 Advertising Summer	2,576.80
10630 Stall concessions- Street Festival	0.00
10631 Stall Concessions Picnic in the Park	873.00
10633 Stall Concession Carnival	480.00
10635 Fairground Concession	1,500.00
10648 Grow Devizes Bar	94.34
10650 Colour Rush Entry Fee	5,921.67
10652 Delivery of Carnival Workshop	100.00
10661 Quiz Night Entry & Bar (Summer)	350.00
10663 Confetti Battle Sales	1,957.10
Total 10600 Summer	**13,852.91**
10670 Ticketed Events	
10678 Ticketed Shows	210.08
Total 10670 Ticketed Events	**210.08**
10700 Winter	
10710 Advertising Winter	960.00
10730 Mulled Wines Sales	1,073.20
10740 Stall concessions- Winter	3,385.00
10750 Lantern Kits from Outlets	237.92
10751 Contributions to Lanterns & Workshops	2,099.62
10760 Profit on Winter Merchandise Sales	10.50
10770 Quiz Night Entry & Bar (Winter)	913.45
Total 10700 Winter	**8,679.69**
10800 Ale Festival	
10810 Ticket sales	8,076.15
10820 Beer Sales	1,943.07
10830 Banner Advertising	100.00
10840 Kitchen	319.50
10850 Sponsors	1,100.00
10860 Programmes/Donations	15.97
10870 Raffle	777.00
10890 Cloakroom	15.00
Total 10800 Ale Festival	**12,346.69**
Total 10000 Earned income	**35,571.79**

Devizes Outdoor Celebratory Arts

Financial Activities

May 2024 - April 2025

	TOTAL
12000 Grants	
12100 ACE	58,453.00
12200 LA Funding	
12210 Devizes Town Council	
12211 Devizes Town Council - DOCA Management Grant	10,000.00
12212 Devizes Town Council - DOCA Events Grant	5,800.00
Total 12210 Devizes Town Council	**15,800.00**
12220 Wiltshire Council	
12222 Wiltshire Council Devizes Area Board Local Youth Network	5,000.00
Total 12220 Wiltshire Council	**5,000.00**
Total 12200 LA Funding	**20,800.00**
12235 National Grid Funding	20,000.00
Total 12000 Grants	**99,253.00**
13000 Private (Business) Income	
13400 Donations	240.00
13430 Business Donations	200.00
13450 Without Walls	4,231.00
Total 13400 Donations	**4,671.00**
Total 13000 Private (Business) Income	**4,671.00**
14000 Other public funding	
14100 Summer Raffle	226.00
14101 Bucket Collections - Picnic In The Park	123.00
14105 Bucket Collections - Carnival	2,447.08
14400 Bucket Collections - Winter Festival	645.30
14700 Gift Aid and Other Donations	9,604.49
14750 HMRC Gift Aid	17.88
14800 Other trusts and foundations	85.00
Total 14000 Other public funding	**13,148.75**
15000 Investment Income	
15100 Bank Interest Earned	1,230.77
Total 15000 Investment Income	**1,230.77**
Uncategorised Income	50.00
Total Income	**£153,925.31**
TOTAL	**£153,925.31**
Expenditures	
30000 Expenses Summer	
30010 Purchase of T Shirts, Hi-Vis and other Equipt for Summer Festival	67.20
30020 Grow Devizes Bar	64.31
30100 Volunteer & Artists Refreshments	169.96
30200 Toilets, Crowd Barriers and Waste Management	2,193.60
30500 Quiz Night Costs (Summer)	49.35

Devizes Outdoor Celebratory Arts

Financial Activities

May 2024 - April 2025

	TOTAL
30600 Skittles	28.00
31000 Carnival Procession	
31005 Carnival Development & Workshops	980.98
31030 Carnival Bands	1,800.00
31070 First Aid Services	600.00
31080 Production	89.08
Total 31000 Carnival Procession	**3,470.06**
32000 Picnic in the Park	
32110 Band Fees	1,180.00
32120 Entertainment	500.00
32140 PA Services and Staging	450.00
32180 First Aid Cover	289.00
Total 32000 Picnic in the Park	**2,419.00**
34000 Confetti Battle	
34100 Colour Rush T Shirts & Materials	731.95
34120 Colour Rush Powder	755.92
34150 Colour Rush Overheads	240.00
34220 Fireworks	1,000.00
34230 First Aid	340.00
34240 Confetti & Materials	465.48
Total 34000 Confetti Battle	**3,533.35**
Total 30000 Expenses Summer	**11,994.83**
40000 Expenses Winter	
41000 Winter Festival	
41010 Volunteer and Performers Refreshments Winter	1,335.05
41015 Quiz Night Costs (Winter)	466.86
41017 Winter Festival Artists Fees & Installations	17,526.00
41320 The Makery Suppporting Makers	1,250.00
41330 Artists Commissions & Mentoring	1,400.00
Total 41017 Winter Festival Artists Fees & Installations	**20,176.00**
41018 Artists Accommodation	1,242.91
41030 Lantern Development	400.00
41035 Lantern Materials	1,240.55
41040 Window Wonderland	150.00
41200 Mulled Wine Cost of Sales	406.50
41250 Tens Licence for Mulled Wine	21.00
41400 Winter Festival Production Costs	
41450 Winter Parade Generator	1,223.60
41810 Security	550.00
41900 Miscellaneous Costs	277.55
Total 41400 Winter Festival Production Costs	**2,051.15**
Total 41000 Winter Festival	**27,490.02**

Devizes Outdoor Celebratory Arts

Financial Activities

May 2024 - April 2025

	TOTAL
42000 Ale Festival	96.00
42100 Cost Of Beer incl. stillage	3,906.07
42400 Kitchen	939.64
42600 Security	100.00
42700 Entertainment	2,300.00
42750 First Aid	174.22
42800 PA	450.00
42900 Licence	21.00
43000 Miscellaneous	802.99
Total 42000 Ale Festival	**8,789.92**
Total 40000 Expenses Winter	**36,279.94**
50000 Other Projects	1,748.38
70000 Developing organisation & people	
72000 Refreshments	8.79
77000 Youth Tech Training Course	3,064.75
78000 Without Walls	1,000.00
Total 70000 Developing organisation & people	**4,073.54**
80000 Marketing & developing audience	
81000 Advertising	
81003 Subscription to VisitWiltshire	118.80
81007 Corex Boards Advertising	422.24
81600 Advertising Materials and Other	
81620 Creative Cloud Subscription	224.64
81630 Facebook Paid Advertisement	21.99
81650 Google Commerce Subscription	24.99
Total 81600 Advertising Materials and Other	**271.62**
Total 81000 Advertising	**812.66**
81400 Web Support	243.99
85200 Summer Events Design and Printing	90.00
86000 Banner Design & Printing	81.60
86500 Poster/Flyer Design & Printing	1,307.50
87000 Winter Festival Events Design & Printing	549.00
87100 Winter Festival Brochure Printing	58.75
87300 Winter Ales Print and Advertising	50.00
Total 80000 Marketing & developing audience	**3,193.50**
90000 Salaries	
90100 Salaries	2,808.00
90110 Payroll Salaries	37,316.25
90120 National Insurance Expense	429.52
90130 Employer Pension Expense	1,119.51
Total 90100 Salaries	**41,673.28**
90200 Production Support Fees	17,385.15
Total 90000 Salaries	**59,058.43**

Devizes Outdoor Celebratory Arts

Financial Activities

May 2024 - April 2025

	TOTAL
91000 Overheads	
91400 Management meeting & travel expenses	294.34
91500 Bank & PayPal Charges	36.00
91510 Credit Card Costs	34.80
Total 91500 Bank & PayPal Charges	**70.80**
91600 Festival Insurance	1,927.66
91610 Building Insurance	433.24
91620 WHA Building Insurance	-309.33
Total 91610 Building Insurance	**123.91**
91700 QuickBooks & MSN 360 Fees	337.20
91800 Office Services & Expense	707.33
91810 Office/General Administrative Expenditures	136.22
Total 91800 Office Services & Expense	**843.55**
91820 Parnella House Rent	13,800.00
91830 WHA Office Rent	-9,625.53
Total 91820 Parnella House Rent	**4,174.47**
91840 Parnella House Utilities	9,133.97
91845 WHA Utilities	-6,684.14
Total 91840 Parnella House Utilities	**2,449.83**
91850 Parnella House Broadband & Cleaning	272.00
91870 Equipment Purchase	366.87
91890 Sundries and Other Materials	385.20
Total 91000 Overheads	**11,245.83**
Total Expenditures	**£127,594.45**
NET OPERATING INCOME	**£26,330.86**
Other Expenditures	
Unrealised Gain or Loss	0.00
Total Other Expenditures	**£0.00**
NET OTHER INCOME	**£0.00**
NET INCOME/(EXPENDITURE)	**£26,330.86**



SELENA BAKER FCCA

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: DEVIZES OUTDOOR CELEBRATORY ARTS.

On accounts for the year ended: 30 APRIL 2025

Charity no (if any): 1156070

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ~~[insert name of applicable listed body]~~]. ~~*Delete [ ] if not applicable.*~~ ACCA

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: S Baker **Date:** 15/12/2025

Name: SELENA BAKER

Relevant professional qualification(s) or body FCCA.

(if any):	
Address:	7·7C SNUFF STREET
	DEVIZES.
	WILTS SN10 1DU

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

DEVIZES OUTDOOR CELEBRATORY ARTS

England & Wales - Charity number 1156070

Accounts

ANNUAL REPORT

2023 - 2024





CONTENTS

1 A Message from the Chair - Cliff Evans

2 The Team - Hello and Welcome

3 The Team - Thank you and Goodbye

4 Picnic in the Park

5 The International Street Festival

6 The International Street Festival

7 The International Street Festival

8 Carnival

9 Carnival - The big Build and Carnival Quiz

10 Devizes Confetti Battle

11 Devizes Colour Rush and Wheelie Rush

12 Devizes Winter Festival

13 Devizes Winter Festival

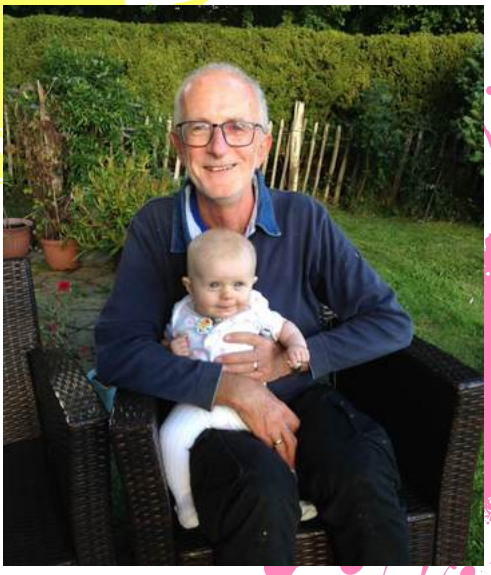
14 Devizes Winter Festival - Youth Tech Training

15 Devizes Festival of Winter Ales

16 DOCA Sustainability Plan

17 A huge Thank You to our sponsors and Funders

A MESSAGE FROM THE CHAIR - CLIFF EVANS



I've been a Trustee of DOCA since 2014, and became chair of Trustees last year when Kelvin Nash stepped down from the role. The contribution he made to DOCA over the 16 years he was involved was immense, and for that I, and the other Trustees, are extremely grateful.

Over the past 12 months our team of Trustees, Staff, and Festival Makers have worked extremely hard together to deliver high-quality events such as the Street Festival, Carnival, Confetti Battle, and Lantern Parade. As a result we've been delighted to see the crowds returning, and giving glowing feedback on the magical experiences we've given them.

We've also been busy exploring new, innovative strategies to ensure the organisation's future stability and growth. A key part of that has been to take over the lease for Parnella House in the Devizes Market Place.

None of this has been, or will continue to be possible without the hard work of our incredible team of staff, Festival Makers and partners, plus the generous support of our funders, sponsors, advertisers and the public at large. My heartfelt thanks therefore go to everyone involved in making DOCA what it is today, and in helping to shape what promises to be a very exciting year ahead.

With very best wishes

Cliff Evans

THE TEAM - HELLO AND WELCOME



Sam Drury Shore
Resources Manager & Green Champion

Sam moved to Devizes during the pandemic and has already immersed herself into the local community through volunteering with a range of organisations.
She has extensive project management experience across many industries including publishing, ecommerce, letterpress printing, and home interiors. She is passionate about sustainability and spreadsheets and is a perfect addition to the team.

Helen Pritchard - Trustee (Secretary)

We are delighted to welcome Helen to our Board of Trustees. She has lived just outside Devizes since 2013 and retired in 2023 having been a project manager in the Ministry of Defence for the past ten years, and before that a policy adviser in the Department for Transport for more years than she can remember. She has acted in the Wharf theatre's pantomime for the past six years and directs the village panto in Potterne each February.





Peter Corbet - Trustee

Peter is a free lance Project Manager having worked in the Far East, Middle East and Europe for several international businesses such as BT, Toys R Us, Swiss Air, Mens Wearhouse, M&S and Alexandra in Operational and Commercial roles. These skills will be invaluable to DOCA as we move forward.
An ex mayor of Devizes, he is a town councillor and has lived in Devizes with his wife Chris and four children for over 35 years so is well connected with our communities.

THE TEAM - THANK YOU AND GOODBYE



ASHLEY PEEVOR - ARTISTIC DIRECTOR

Ashley Peevor moves on after a short but impactful period at the helm. He bought in a big chunk of funding boosting our online profile from Google. He was a great hands on presence within the team, his artistic flare shone through. Ashley ran a year of fantastic events. We wish him huge success in his next adventure.

LIZ LAVENDER
DEVELOPMENT AND EVENT SUPPORT

Goodbye and thank you to Liz who left the team after joining in 2019 in a Development and Event Support.
We are particularly grateful to Liz for her work implementing the Accessible Route to the Colour Rush event, and for her work improving our evaluation methodology.
Liz was a dab hand at persuading local businesses to donate food and equipment to the cause and making sure absolutely everyone got involved.



A FINAL FAREWELL



Keith Rayner sadly passed on 30 January, he was a valued volunteer and quietly took on any role that needed filling. He was a regular puppet operator in the Woolly Mammoth and the Dinosaur which still wears his shoes. He was a kind and gentle man who was always ready to help others.
The are eternally grateful for the generous contribution that Keith made to making Devizes a special place.

DEVIZES PICNIC IN THE PARK 2023

SUNDAY 18TH JUNE
MIDDAY – 17:00
HILLWORTH PARK






Gin bowlers, Trudgeon's Trad Jazz Troubadours, Roving Crows and Agent Flipper graced the stage, ably managed by Light and Sound Devizes.



DOCA ran our own fund raising bar and we collected £204 in donations.

Children got creative with carnival workshops and enjoyed a selection of fairground rides.

That's 19 artists and 1 technician

An estimated 925 enjoyed this hidden gem of a park.

13 volunteers put in 65 hours to make Picnic happen



Add a little bit of body text

LOTTERY FUNDED | Supported using public funding by ARTS COUNCIL ENGLAND
Outdoor Arts Consortium WITHOUTWALLS
Devizes Town Council
Wiltshire Council Where everybody matters
Hillworth Park

DEVIZES OUTDOOR CELEBRATORY ARTS

DEVIZES INTERNATIONAL STREET FESTIVAL 2023

SATURDAY 27 & SUNDAY 28 MAY



Qwerin Bach by Osian Meilir where Welsh tradition meets Rave culture

7000 people attended over 2 days

The festival inhabited the Green and the Town cente offering two totally different environments to enjoy a feast of shows, food, music and more.

The Green hosted a Willow Sanctuary which was built by artist Sarah Jayne Edwards. She ran a community willow build which saw 17 participants give 240 hours to create the structure. The Cathedral acted as a seating area and stage throughout the day for talks, music and poetry.



It remained in place for two days and was taken over by Devizes Public Living Room (part of national Camarados network) who held a picnic for their members. After the festival elements of the Cathedral were recycled, either given to local schools to be used by children in their outdoor spaces or used for lanterns in the Winter Lantern Parade.

97 Volunteers made Street Festival possible, putting in 671 volunteer hours

On the Big Green on the Saturday Above and Beyond errected their Flying Trapeze Rig and gave people the chance to 'have a go' at flying. We pay our respects to the legendary Mike Wright who led the troupe well into his 70's and sadly passed away in 2024.

92 artists gave over 55 performances and 42 participatory sessions.



Above and Beyond Flying Trapeze Troupe

DEVIZES INTERNATIONAL STREET FESTIVAL 2023

SATURDAY 27 & SUNDAY 28 MAY

CONT...



Blockbuster Film show turned audiences into cast and crew for a spoof film shoot.



We collaborated with Darren Worrow of **Devizine** to bring a local band 'Nothing Rhymes with Orange', to our main stage.



Lucid Acid bough **Cat Sith** a fusion of high paced acrobatic puppetry and physical theatre with a larger than life puppet



Circus Rum Ba Ba - Octopus Ocean Fishy acro-balance on the move.

Just More Productions. Do What Ya Mamma Told ya! using food, history and performance, to educate and entertain.



What Happened to You? by **Disco Balance** brought amazing hand to hand work with a lot of humour.







The Actual Reality Arcade by **Matthew Harrison** brought to life interactive games in the style of the old 80's computer games that we all know and love. (If you are of a certain age)

Swank Theatre brought their own brand of humour to the streets with **Jolly Holiday**

WHAT IS WITHOUT WALLS?

Outdoor Arts Consortium
WITHOUTWALLS
Touring Network Partnership

Without Walls is a pioneer and trailblazer of exceptional outdoor art. By forging and spearheading a network of cultural organisations, and festivals, they work in partnership to commission, co-create, and share outdoor work with communities across the country and ensure onward touring nationally and internationally.

DOCA was lucky enough to become a member of the Touring Network Partnership. This enabled us to pay a membership to Without Walls and access some of our shows at a hugely discounted fee. We benefit from promotion through the partnership and training for our team. We attend regular meetings and contribute to conversations in the wider sector, working with some of the UK's largest festivals who share best practice, offer co-commissioning opportunities and more.



Wild by Motion House

The 'Makery' appeared both days, hosting 50 local makers who offered beautiful hand made goodies for sale, supporting local artists and businesses.



We were treated to an International food court, hosting 40 vendors who were selected for the quality and sustainability of their delicious food offerings.



Every contribution from a local business, trader or individual makes a huge difference, the Street Festival is our most complex event and it takes many hands to make it work. We are grateful to all those who quietly donate equipment like Devizes Trailers who make it possible to move large amounts of equipment around the town for the weekend. Drivers who collect performers from airports and companies like Gaiger who step in with strange requests like the need for lots of short scaffold tubes so we could put our flags up. Never think you have nothing to contribute, you'd be amazed what it takes to make a festival happen.

GAIGER
CONSTRUCTION & DEVELOPMENT

DEVIZES CARNIVAL 2023

ENVIRONMENT

After trialling the Carnival on an earlier date and seeing no real change to the levels of participation, along with a lot of local objection, we conducted a consultation session in the Town Hall inviting local people to have an open discussion about the Carnival date. This resulted in the decision to move Carnival back to a later date in our Festival season.

Young Farmers joined in the action and loaned us a trailer which we decorated in our workshops and carried those with mobility issues through the parade.

THANKS TO THE JUDGES

John Stevens, Devizes Mayor,

"I think the standard of entry was great and I appreciate the amount of work that went into making the floats and walking entries, which made it so difficult to judge.

Helen Langford, Sustainable Devizes,

"It was great to see a brilliant range of entries at this year's Carnival, with so much creativity and effort put into making it a fantastic event for our community.

340 people participated in Carnival supported by 75 volunteers





BIG BUILD

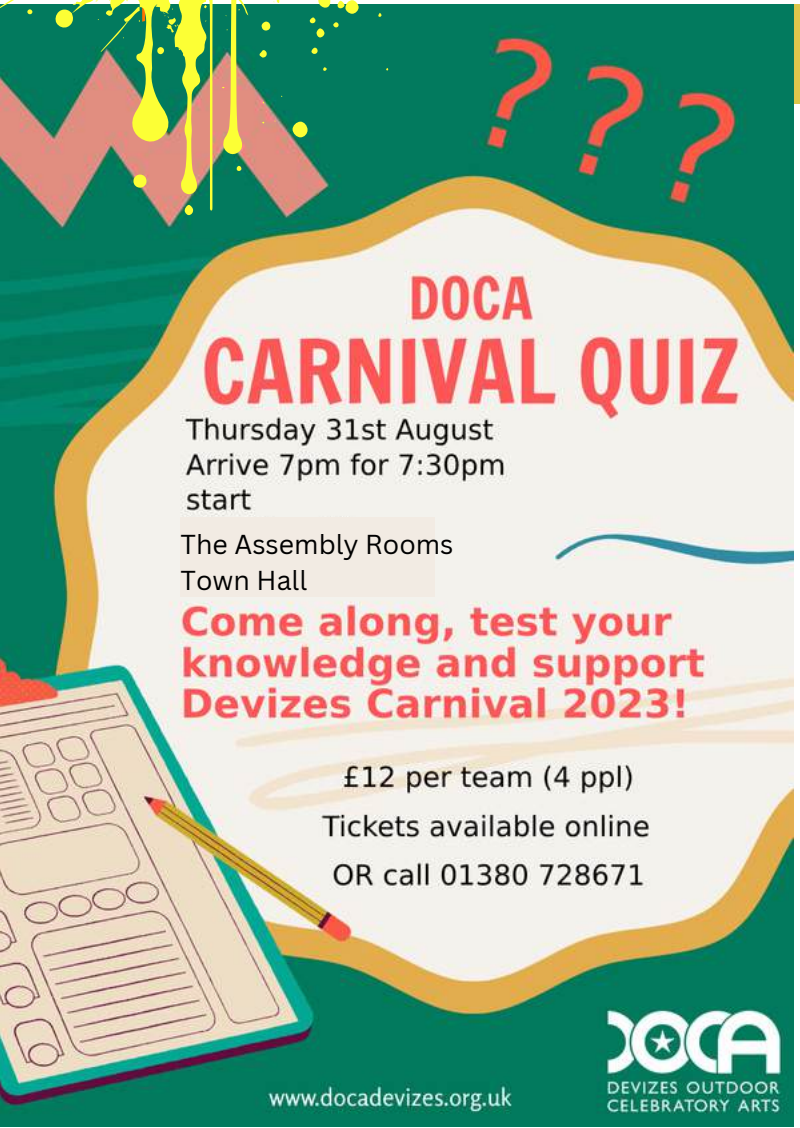




The Big Carnival Build enabled people to drop in to a big space at the Wharf Theatre, and build elements for carnival with support and access to materials, many of which were sourced from the Wiltshire Scrap store.

Four largescale pieces were made during twelve sessions, which were carried by local families during the parade.
Five artists were on hand to help participants and 13 volunteers made the sessions possible, through 52 hours of volunteering.

These workshops were supported by funding from the Postcode Local Trust, helping us to create participatory opportunities for our communities.



FRINGE EVENTS

Our fringe events are an important part of our offer. They are often the ideas of our Festival Makers who decide how the events are delivered.

They generate income and they connect with wider non-arts audiences in the heart of our communities.

100 people attended our quiz which was delivered by 8 volunteers. Generating £938 income.

A big thanks to Don Jones who has been a long standing quiz master for DOCA's Carnival Quiz.



SATURDAY 19TH AUGUST
THE MARKET PLACE

DEVIZES CONFETTI BATTLE 2023

Confetti Sales raised £1,096

We estimate 1000 people were throwing confetti with spectators swelling the crowd by many more thousands.

For many years we have been borrowing a huge Confetti Cannon from our sponsor Confetti Magic in Luton. Volunteers would collect and return the huge machine which would only fit in quite large vehicles.
This year was different...
We are hugely grateful to the very talented Roger Short and Nick Amer for building us a shiny new Confetti Blower. It is equally as powerful of the ones we've borrowed in previous years. We now have it safely stored to use for the future. This is a great asset for DOCA, reducing costs and resources which will help secure the future of the event itself.

Jennings have been part of Confetti Battle since its inception in 1955 and as always we were happy to welcome them to the event with a fantastic array of rides for all ages.



DEVIZES COLOUR RUSH 2023

SATURDAY 19TH AUGUST

76 Volunteers looked after 402 participants, 12 of which used our accessible route



The Colour Rush has become an established part of the Summer events calendar in Devizes. It adds an amazing element of chaos and colour to the Confetti Battle which follows on directly after the finish of the race.

Entry fees take it to somewhere near a cost neutral event and even contribute towards the cost of the Confetti Battle. We had the highest number of runners for the main 5k run this year, participants in the accessible route were up. Entry fees raised a gross of £5,722.

We are very grateful to the Wiltshire FA for the use of their grounds and main building, this has meant we have been able to reduce the infrastructure needed to put on the event, removing the need to hire toilets and providing a place to store equipment while we rally volunteers to move things around.
Colour Rush and Confetti Battle are events that require the most volunteers mostly because of health and safety and the introduction of the accessible route. These two events combined have the largest footprint of all our events, they are the messiest too.
Not many volunteers want a barrel of powder paint in their car.
The clear up afterwards is a huge effort, and though we bring in professional help, there is always confetti that is carried away by participants and spread far and wide. We appreciate the patience of local communities who may experience some temporary additional colour in their gardens after the events.



Special thanks to Damion Godwin for leading our warm up.

DEVIZES WINTER FESTIVAL

DEVIZES OUTDOOR CELEBRATORY ARTS

FRI 24TH & SAT 25TH NOVEMBER

Winter Festival is a huge community driven event that is delivered by DOCA in partnership with Devizes Town Council. We hold planning meetings throughout the year to ensure that all elements are delivered seamlessly.

The event includes:

- A programme of 17 community lantern making sessions delivered in schools and community settings for 443 people of all ages.
- The programming of a series of 4 light installations or performances
- The Christmas Light Switch on.
- The hosting of an outdoor Christmas Market with 33 stalls and an indoor Makers Market with 42 stalls.
- A large scale Lantern Parade with 950 participants and an audience of 3500 people
- A firework display
- Window Wanderland - a 64 window strong art trail created by local residents
- and businesses

72 generous Volunteers put in 397 hours of work to make this event happen





Devizes Town Band, 36 local musicians

This year saw two local artists commissioned to make 2 large scale lanterns, and the completion of a the rebuild of one of our old white horses by Karoline Pike a talented local lantern maker. It is now resplendent with tassels around his ankles and can pack down for storage.

Fantasy Radio are back on board treating audiences to festive tunes along with live commentary on air for those who can't attend in person for one reason or another.

Window Wanderland again had some spectacular entries from both residential homes and businesses, illuminating windows of all sizes all round the Town.



This creates a great incentive to get people to collaborate creatively and to get out walking to explore their neighbourhood.



Raijin Storm drummers



WINTER FESTIVAL 2023
YOUTH TECH TRAINING - VIDEO MAPPING & PROJECTION
PROJECT REPORT

pf·events

Funded by Devizes Area Board and Arts Council England, DOCA collaborated with P F Events to create a technical video mapping course, which we offered to five 16 to 20 year olds giving access to free training in video editing.

DOCA initially reached out to organisations and groups that work with and support young people who don't benefit from mainstream education, or those with SEND, to see whether they could suggest anybody who may enjoy and benefit from a technical course. After approaching these organisations, and working with the people who were interested, we opened applications to anyone in the local area who would benefit from the course.

The course culminated with a projection onto the iconic Shambles building in Devizes Market Place as part of DOCA's 2023 Winter Festival, so the whole town could enjoy the incredible show the students created.



the image right shows a tech rehearsal before the big event. All of the content was created and developed by the students, including the use of AI. The course director was impressed by the novel and creative ideas the young people expressed in their work, especially in the use of AI

From a tutor at Fairfield College (via Facebook):

"A huge thank you for giving one of our students this amazing opportunity this week. Can't wait to see the results later."

"The images were excellent, they all looked great on that building, well done to all involved"

SB, via Facebook

From one of the students:

"I just wanted to say thank you so much the course, it was great fun and will alwa be a fabulous memory to look back at."

From a parent of one of the students (via Facebook):

"Thank you for giving my daughter the opportunity to do this - she has really enjoyed it and learned so much."

Devizes Festival of Winter Ales

At the Corn Exchange, Devizes

TICKETS £13

SATURDAY 17TH FEBRUARY

Once again the Stealth team bought an amazing array of beers and ciders to tickle the taste buds, and great sounds to delight the ears of our audiences

Pieminster donated hundreds of pies to line hungry tummies through their 'Little Acts of Pieness' scheme.



Manos Puestas blend flamenco guitar, think Latin, gypsy jazz improvisation, and West African high life to create a laid-back cocktail feel

Fraser Tilley combines his own material with iconic soul and jazz tracks in their purest form, all stripped back to their basic acoustic roots.





Able Mable (aka Hazel Anderson) has been winning over audiences internationally for many years. She has a flair for the dramatic and the ridiculous. Her warm humour and interaction with our audiences was perfect for this event.



355 people attended The Festival of Winter Ales from all over the South of the UK

Thanks to all those who donated raffle prizes and bought tickets, we raise £734!

SUSTAINABILITY PLAN

We all have a role to play in working towards a lower carbon future, with this in mind Samantha Drury Shore, DOCA's Green Champion has created a new Sustainability Plan.
We are committed to doing what we can to bring about positive change, so Sam has looked at the ways in which we can improve the delivery of our events to lower their impact on the environment.

We have identified a number of areas where we think we can do better, or have a positive impact these include:

- **Energy** - looking at cleaner supplies and plugging in rather than using generators.
- **Transport** - clear information about public transport and lift sharing.
- **Food and Food waste** - sourcing local, climate foot-printing, collaboration
- **Biodiversity and nature -** how will we develop and use our green space
- **Resources and waste** - procurement, waste sorting, drinks packaging, food serve-ware, printed materials, t-shirts,
- **Messaging -** utilising our potential for influencing and inspiring others
- **Collaboration -** sharing resources and knowledge with our community and our sector
- **Artists and Performers -** encouraging the use of Green Riders
- **Digital storage** - carbon assessment for our website and reduction of our inbox and cloud storage
- **Community resilience** - playing a positive role in our community to help with the uncertainty of the future. We will support and collaborate with organisations looking to make positive change.

CULTURE DECLARES

CLIMATE & ECOLOGICAL EMERGENCY

A HUGE THANK YOU TO:



This report, our web site or our social media wouldn't look so beautiful if it wasn't for our very talented volunteer photographers, who turn up and capture all those special moments:
Simon Folkard, MJS Photography - Melanie Greener-Simon, and Gail Foster, Moon GypZy Photography



Our Volunteers, the heart of DOCA, without our volunteers we are nothing. We can't thank you all enough for the time, enthusiasm, passion and care you bring to Devizes.



Our funders, without the generous donations both small and large from our visitors, local businesses, ticket buyers, and funding bodies we couldn't light up Devizes with the events that you love.
Special thanks to:

JacksonMcconnell
RELIABLE & RESPONSIVE DESIGN

WANSBROUGHS

WILTSHIRE FA
EST. 1884

TB
TeleBeam

Sustainable Devizes

Charlton Baker

F&C
Est. 1864

DEVIZES FIRE PROTECTION
DFP

STEALTH BREW CO

TH WHITE GROUP

Jambox. DESIGN CO

CROSS

WILTSHIRE MUSEUM
DEVIZES

Nixon & Shaw
OPTICIANS

Grist Environmental

CIRCOMEDIA

WSSwift
HEATING | MECHANICAL | ELECTRICAL

PIEMINISTER

ROSES
OF DEVIZES

R·M·S
Refrigeration Maintenance & Sales Ltd

DS Smith

ALANBROOKES
JS WEEKS & CO
CHARTERED ACCOUNTANTS

Brogans
Classic Eatery & Coffee House

Charity number 1156070

Supported using public funding by
ARTS COUNCIL ENGLAND

Outdoor Arts Consortium
WITHOUTWALLS
Touring Network Partnership

POSTCODE LOCAL TRUST

Devizes Town Council

Wiltshire Council
Where everybody matters

www.docadevizes.org.uk

Instagram/docadevizes

facebook/docadevizes

Special thanks to:

Photographers:

Kevin Knight
Simon Folkard
Alan Swan
Moon GypZy Photography
Gail Foster

Report created by Loz Samuels August 2024

Devizes Outdoor Celebratory Arts
Balance Sheet

	As of Apr 30, 2024	As of Apr 30, 2023 (PY)
	£	£
Fixed Asset		
Tangible assets		
Other Tangible Assets		
Storage Container	**3,816.00**	5,141.79
Depreciation	**-3,816.00**	-3,816.00
Total Storage Container	**0.00**	1,325.79
Total Other Tangible Assets	**0.00**	1,325.79
Total Tangible assets	**0.00**	1,325.79
Total Fixed Asset	**0.00**	1,325.79
Cash at bank and in hand		
Bank		
Lloyds Current Account	**40,759.65**	111,716.02
Reserve Account	**50,818.06**	0.00
Total Bank	**91,577.71**	111,716.02
Total Cash at bank and in hand	**91,577.71**	111,716.02
Debtors		
Debtors	**11,372.74**	12,595.00
Total Debtors	**11,372.74**	12,595.00
Current Assets		
Stock Asset	**1,298.69**	1,790.63
Merchandise for sale	**174.00**	0.00
Prepaid Expenses	**6,297.02**	13,861.10
Total Current Assets	**7,769.71**	15,651.73
Net Current Assets	**110,720.16**	139,962.75
Creditors: amounts falling due within one year		
Current Liabilities		
Non Payroll Accruals	**990.00**	900.00
Income in advance	**0.00**	30,166.00
PAYE Tax Liability	**224.20**	677.00
National Insurance Liability	**87.76**	335.09

Total Current Liabilities	**1,301.96**	32,078.09
Total Creditors: amounts falling due within one year	**1,301.96**	32,078.09
Net current assets (liabilities)	**109,418.20**	107,884.66
Total assets less current liabilities	**109,418.20**	109,210.45
Total net assets (liabilities)	**109,418.20**	109,210.45
Charity funds		
Retained Earnings	**109,210.45**	109,406.41
Prior Year Adjustments		
2022 Confetti Battle Clean Up	**-366.07**	
Write-off Arts Council Balance Winter 2022	**-1,667.00**	
2022/23 Audit Fee Balance	**-36.00**	
Surplus/(Deficit)	**2,276.82**	-195.96
Total Charity funds	**109,418.20**	109,210.45

Devizes Outdoor Celebratory Arts
Profit and Loss

	May 2023 - Apr 2024	May 2022 - Apr 2023 (PY)
	£	£
Income		
Earned income		
Service/Fee Net Income	**0.00**	386.00
Counting Trees	**0.00**	200.00
Total Service/Fee Net Income	**0.00**	586.00
Profit on Merchandise Sales	**32.00**	0.00
Summer		
Advertising Summer	**4,455.00**	5,624.56
Programme sales	**137.12**	1,012.50
Stall concessions- Summer	**6,070.00**	6,245.00
Stall Concession Carnival	**50.00**	530.00
Fairground concessions	**2,700.00**	2,860.00
Festival Bar Sales	**437.00**	670.00
Picnic Bar	**269.01**	377.40
Colour Rush Entry Fee	**5,722.00**	5,265.00
Quiz Night Entry & Bar	**934.00**	933.50
Confetti Battle Sales	**1,096.00**	1,600.00
Total Summer	**21,870.13**	25,117.96
Ticketed Shows	**0.00**	197.50
Total Ticketed Events	**0.00**	197.50
Winter		
Advertising Winter	**980.00**	1,520.00
Mulled Wines Sales	**804.00**	953.31
Stall concessions- Winter	**5,760.00**	2,605.00
Lantern Kits from Parnella House	**139.11**	0.00
Contributions to Lanterns & Workshops	**1,067.36**	867.80
Total Winter	**8,750.47**	5,946.11
Ale Festival		
Ticket sales	**5,329.00**	5,156.00
Beer Sales	**5,702.00**	5,213.60
Kitchen	**1,251.50**	1,136.86
Sponsors	**960.00**	950.00
Bucket Collections/Donations	**163.39**	23.74
Raffle	**835.95**	720.00
Programmes	**0.00**	151.00
Cloakroom	**45.00**	0.00
Total Ale Festival	**14,286.84**	13,351.20
Total Earned income	**44,939.44**	45,198.77

ACE	**111,744.00**	104,741.00
LA Funding		
Devizes Town Council		
Devizes Town Council - DOCA Management Grant	**10,000.00**	10,000.00
Devizes Town Council - DOCA Events Grant	**5,800.00**	5,800.00
Total Devizes Town Council	**15,800.00**	15,800.00
Wiltshire Council		
Wiltshire Council Devizes Area Board Capital Grant	**4,844.06**	989.99
Wiltshire Council Devizes Area Board Local Youth Network	**5,000.00**	2,961.00
Wilshire Council Business Grant	**2,200.00**	0.00
Total Wiltshire Council	**12,044.06**	3,950.99
Total LA Funding	**27,844.06**	19,750.99
Total Grants	**139,588.06**	124,491.99
Private (Business) Income		
Business Donations	**0.00**	1,000.00
Lottery Grants	**20,551.00**	2,550.00
Without Walls	**11,000.00**	0.00
Total Business Donations	**31,551.00**	3,550.00
Other public funding		
Bucket Collections - Picnic In The Park	**203.96**	81.58
Bucket Collections - Street Festival	**1,431.48**	2,598.63
Bucket Collections - Carnival	**2,141.33**	1,256.53
WH Smith Foundation for Carnival Development	**0.00**	200.00
Bucket Collections - Christmas	**444.87**	44.94
Gift Aid and Other Public Donations	**849.10**	530.63
Total Other public funding	**5,070.74**	4,712.31
Investment Income		
Bank Interest Earned	**818.06**	0.00
Total Investment Income	**818.06**	0.00
Total Income	**221,967.30**	177,953.07
Expenditures		
Expenses Summer		
Purchase of T Shirts, Hi-Vis and other Equipt	**28.79**	0.00
DOCA Team Accommodation	**0.00**	350.00
Volunteer & Artists Refreshments	**683.07**	1,093.85
Street Dressing	**0.00**	187.50
Competition Prizes and Awards	**117.94**	0.00
Toilets, Crowd Barriers and Waste Management	**4,515.00**	5,352.00
Festival Competition Prize Winners & Costs	**0.00**	50.00
Parking Suspension & CC Fees	**440.00**	40.10
Quiz Night	**354.62**	241.67

Carnival Procession		
Carnival Development & Workshops	**4,593.31**	600.00
Carnival Bands	**1,250.00**	800.00
Carnival Other Entertainment	**0.00**	1,228.80
Marshalling Support Fees	**0.00**	7.00
Carnival Clean Up	**2,292.00**	0.00
First Aid Services	**660.00**	150.00
Production	**203.79**	59.98
Total Carnival Procession	**8,999.10**	2,845.78
Picnic in the Park		
Band Fees	**2,350.00**	2,200.00
Entertainment	**0.00**	300.00
Hire of Tent for Stage	**0.00**	466.35
PA Services and Staging	**600.00**	550.00
Workshops for Families	**250.00**	500.00
Picnic Bar	**165.30**	562.82
TENS Licence	**21.00**	0.00
First Aid Cover	**147.50**	0.00
Misc	**37.98**	133.02
Total Picnic in the Park	**3,571.78**	4,712.19
Street Festival		
Commissioning of new Work	**0.00**	7,688.00
Ticketed Shows	**0.00**	1,295.00
Total Ticketed Events	**0.00**	1,295.00
Street Festival Artist Fees	**37,074.87**	25,619.81
Street Festival Bands	**2,350.00**	8,143.00
Artists Travel and Accommodation	**4,548.35**	2,199.35
Total Street Festival Artist Fees	**43,973.22**	35,962.16
Production		
Generators	**2,322.57**	1,774.50
PA Services	**950.00**	1,297.20
Site Security	**3,124.00**	300.00
Staging	**4,028.40**	2,750.00
First Aid Services	**970.00**	1,350.00
Temporary Licence (TENS)	**42.00**	0.00
Misc	**168.74**	307.01
Total Production	**11,605.71**	7,778.71
Total Street Festival	**55,578.93**	52,723.87
Confetti Battle		
Colour Rush T Shirts & Materials	**1,234.37**	2,377.20
Colour Rush Overheads	**939.48**	594.16
Confetti Cannons & Grenades	**883.12**	368.76
Fireworks	**1,200.00**	1,200.00
First Aid	**340.00**	190.00
Confetti & Materials	**969.37**	640.81
Clearance	**1,002.57**	480.00

Production Costs - Other	**149.40**	278.46
Total Confetti Battle	**6,718.31**	6,129.39
Total Expenses Summer	**81,007.54**	73,726.35
Expenses Winter		
Winter Festival		
Volunteer and Performers Refreshments Winter	**35.62**	40.93
DOCA Team Accommodation	**140.00**	211.98
Lantern Development	**1,604.70**	0.00
Lantern Materials	**1,090.80**	934.79
Barriers, Portaloos etc	**200.00**	162.00
Mulled Wine Cost of Sales	**348.20**	409.83
Tens Licence for Mulled Wine	**21.00**	0.00
Artist & Entertainment Costs	**9,206.40**	14,932.15
Winter Parade Generator	**1,262.88**	1,060.58
Visiting Lanterns & Lantern Commissions	**2,000.00**	0.00
Market Security	**288.00**	792.00
Miscellaneous Costs	**104.11**	313.78
Total Winter Festival	**16,301.71**	18,858.04
Ale Festival		
Cost Of Beer incl. stillage	**4,663.20**	4,282.13
Glasses	**460.71**	0.00
Tokens	**55.00**	108.00
Kitchen	**539.11**	97.59
Venue	**764.26**	1,001.60
Security	**88.00**	88.00
Entertainment	**925.00**	986.00
First Aid	**331.00**	0.00
PA	**450.00**	0.00
Licence	**25.20**	0.00
Miscellaneous	**216.45**	241.49
Total Ale Festival	**8,517.93**	6,804.81
Total Expenses Winter	**24,819.64**	25,662.85
Developing organisation & people		
Staff Development and Training	**42.00**	134.37
Volunteer Coordinator	**761.85**	0.00
Consultants Fees	**0.00**	1,098.23
Youth Tech Training Course	**9,369.36**	0.00
Without Walls	**6,000.00**	0.00
Total Developing organisation & people	**16,173.21**	1,232.60
Marketing & developing audience		
Advertising		
Ocelot Advertising	**0.00**	432.00
West Wilts Mag Advertising	**0.00**	90.00
Subscription to VisitWiltshire	**88.50**	86.50
Subscription to Outdoor Arts UK	**75.00**	0.00
Subscription to Your Wiltshire	**84.00**	72.00

Corex Boards Advertising	**370.13**	868.49
Advertising Materials and Other	**295.80**	87.00
Creative Cloud Subscription	**221.04**	0.00
Facebook Paid Advertisement	**113.62**	0.00
Google Commerce Subscription	**24.99**	0.00
Total Advertising Materials and Other	**655.45**	87.00
Video Production	**1,904.43**	3,307.50
Total Advertising	**3,177.51**	4,943.49
Web Support	**2,511.97**	1,218.59
Summer Programme Design	**1,600.00**	1,675.00
Summer Programme Printing	**596.30**	650.00
Colour Rush Design and Printing	**83.62**	0.00
Banner Design & Printing	**70.00**	270.07
Poster/Flyer Design & Printing	**1,364.88**	3,531.82
Winter Programme Design	**407.03**	0.00
Winter Programme Printing	**0.00**	122.00
Winter Ales All Design Work	**492.50**	435.00
Winter Ales Print and Advertising	**384.37**	317.80
Total Marketing & developing audience	**10,688.18**	13,163.77
Salaries		
Salaries		
Payroll Salaries	**62,429.00**	56,306.20
National Insurance Expense	**141.18**	0.00
Employer Pension Expense	**1,872.92**	1,618.28
Total Payroll	**64,443.10**	57,924.48
Production Support Fees	**7,020.00**	0.00
Total Salaries	**71,463.10**	57,924.48
Overheads		
Management meeting & travel expenses	**360.90**	779.59
Bank & PayPal Charges	**88.83**	168.08
Credit Card Costs	**131.11**	93.80
Ticket Source Fee	**0.00**	415.08
Total Bank & PayPal Charges	**219.94**	676.96
Auditor	**900.00**	900.00
Insurance	**2,428.18**	2,217.85
QuickBooks & MSN 360 Fees	**330.68**	305.52
Office Services & Expense	**1,313.37**	624.64
Office Rent	**6,900.00**	24.00
WHA Office Rent Recharge	**-4,926.60**	0.00
Total Office Rent	**1,973.40**	24.00

Office Utilities	**10,078.28**	0.00
WHA Utilities Recharge	**-5,628.00**	0.00
Total Office Utilities	**4,450.28**	0.00
Stock Write-off	**621.65**	0.00
Equipment Purchase	**1,571.39**	905.62
Sundries and Other Materials	**43.23**	0.00
Charity Digital Exchange	**0.00**	4.80
Total Overheads	**14,213.02**	6,438.98
Total Expenditures	**218,364.69**	178,149.03
Net Operating Income	**3,602.61**	-195.96
Other Expenditures		
Unrealised Gain or Loss	**0.00**	0.00
Ground Work Fully Depreciated	**1,325.79**	0.00
Total Other Expenditures	**1,325.79**	0.00
Net Income/(Expenditure)	**2,276.82**	-195.96

DOCA Bank Reconciliation
as of 30 April 2024

	Lloyds
	£
Balance as per Bank Statement	**40,759.65**
Reserve Account	**50,818.06**
Transactions falling in 2023/24 not on statement	**0**
	91,577.71

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: DEVIZES OUTDOOR CELEBRATORY ARTS

On accounts for the year ended: 30 APRIL 2024

Charity no (if any): 1156070

Set out on pages: 1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable*.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: S Squire **Date:** 24/6/2024

Name: STACEY SQUIRE

Relevant professional qualification(s) or body: ACCA

(if any):	
Address:	7-7c SNUFF STREET
	DEVIZES
	WILTSHIRE. SN10 1DU

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees: DEVIZES OUTDOOR CELEBRATORY ARTS

On accounts for the year ended: 30 APRIL 2024 | **Charity no (if any)**: 1156070

Set out on pages: 1-2

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** Please delete the words in the brackets if they do not apply.*

Signed: SSquire **Date**: 24/6/2024

Name: STACEY SQUIRE

Relevant professional qualification(s) or body: ACCA

(if any):	
Address:	7-7c SNUFF STREET
	DEVIZES
	WILTSHIRE. SN10 1DU

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DEVIZES OUTDOOR CELEBRATORY ARTS

England & Wales - Charity number 1156070

Accounts

DEVIZES OUTDOOR CELEBRATORY ARTS

Annual Report 2022-23



Contents



Contents

1	A message from the Chair
2	A message from the A/D
3	Meet the new Team
4	Our Impact
5	The International Street Festival
6	The International Street Festival cont.
7	Ceres - the Festival Finale
8	Ceres - the Festival Finale cont.
9	Picnic in the Park
10	Quiz/ Power (an indoor show)
11	Carnival
12	Colour Rush
13	Confetti Battle
14	Winter Festival
15	The Festival of Winter Ales

A message from the Chair





“Over the 16 years, initially as a member of Devizes Carnival Committee, then a trustee of DOCA and later Chair of Trustees, I have seen a truly amazing transition in our events scene, brought about by so many talented people, culminating in what we see today… a brilliant cultural arts offer right here in Devizes, that punches well over its weight, and is the envy of many a town!

But now it is time for me to pass on the baton to a very safe pair of hands, and I wish Cliff and his team of trustees, staff and festival makers all the very best for the future.” - Kelvin Nash

A big thanks from DOCA...

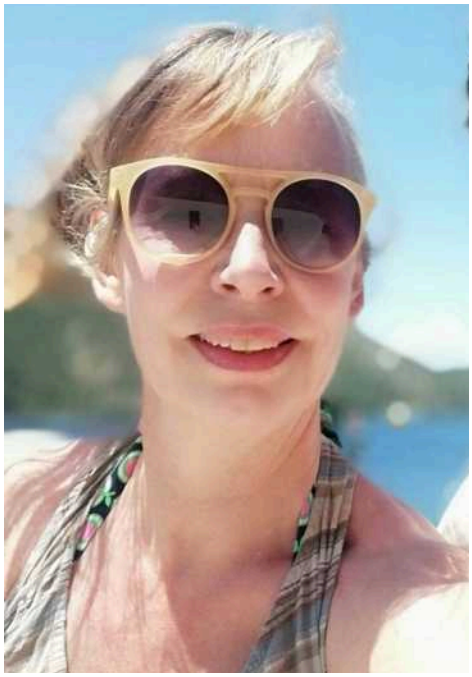
Many of you may know Kelvin, as he is a very active member of the community, involved with many organisations as well as the Council. He has given thousands of hours to planning and delivering our events and has done everything from creating maps, organising road closures, building lanterns, putting out signage late at night and very early in the morning. He’s volunteered in almost all roles and been an enthusiastic and pro-active chair. He has been open minded and flexible and always the calm voice of reason. We owe him a huge THANK YOU! We wish him well and hope he enjoys his new free time which we know he’ll fill immediately.

Welcome Cliff Evans...



We continue our work with our new chair, Cliff Evans at the helm. Cliff has been an active board member of DOCA for many years, and is another incredibly active person who is involved with a number of other community organisations in the area. He has been an enthusiastic volunteer along with his wife Jane giving him a good overview of how things work on the ground at our events. We look forward to working with Cliff in his new role.

A message from the A/D



Loz Samuels Artistic Director - moves on

"I've felt privileged to work in Devizes with DOCA since 2016. Six years on, I've decided to chase my creative dreams and develop my own arts practice by going back to college.
Working for DOCA has been an incredibly rewarding experience. The Trustees have been adventurous and supportive, the volunteers have been dedicated and hard-working and many have become good friends. Devizes is a great environment to programme events, with enthusiastic audiences keen to see new work.
We have been lucky to be supported by Arts Council and many other funders throughout my time, which has enabled us to bring some amazing artists to delight our audiences.
I'm not sure the people of Devizes quite understand how extraordinary it is to have this kind of activity in such a small town, a cultural offer the envy of many large cities.
It has been hard work, but I've met the most amazing people who have touched my life in so many positive ways. I'm sure DOCA will continue to thrive. I'm happy to have left the organisation in good shape with a great team poised to take over." - Loz Samuels



Thank you and goodbye

Everyone at DOCA would like to say a huge thank you to Geoff Whiting, who sadly hung up his high viz for good this year.
Geoff was a long standing volunteer with many years of dedicated service. He was always the first on site and very often one of the last to leave. He took on the many jobs that others didn't want to do. Fondly known as 'Roadblock Geoff', he could always be relied upon to keep our road closures secure no matter how difficult it got. Geoff always had a smile on his face and was literally up for anything.
He continued to volunteer despite ill health and later mobility issues.
He will be greatly missed.

Meet the new Team

It's very exciting to take on a bright new team who have energy and experience that will take DOCA forward into the next season. Taking on such a large and complex set of events is challenging but we are confident that we have made a good choice and they will take DOCA onto the next level, as a Nationally recognised arts organisation programming exceptional work with our communities at the core of our offer.



Ashley Peevor - Incoming Artistic Director

Ashley currently lives in Bristol with his family. He knows Devizes and many of our volunteers as he was part of the creative team who created the Ceres show and delivered community workshops in the build up and created some of the costumes.
Ashley is an accomplished artist whose work has appeared at many festivals Internationally and in the UK . He has worked with Circomedia and has expertise in Marketing and fundraising. Ashley has great ideas and a huge network of exciting artists to bring to Devizes.

Annabel Lake - Assistant Artistic Director and Production Support.

'Belle' is excited about working in her home town and DOCA is delighted to have someone with such experience on home turf. She has years of event experience working on just about all the big Green Field festivals you can think of. She is passionate about working with communities and has worked in a freelance role for local organisations.





Ru Brooks - Event and Business Coordinator.

Ru is a digital ninja, he'll be updating our website and keeping our social media vibrant and active. Super efficient and organised he'll be managing markets, coordinating workshops and overseeing all our marketing. Ru has worked with many event companies around the South west and currently lives in Bristol.

Our Impact



We raised **£77,880** from stalls and fairground concessions, ticket sales, and donations (£60,040 Street Festival and Fringe events, £8,840 Winter Festival) with Devizes Town Council contributing, £15,800 Devizes Area Board £990 and The Post Code Lottery £2550. This money helps us lever in funding from organisations like Arts Council England

Arts Council England invested **£101,751** (£87,979 summer) and (£16,772 Winter into our year round programme. With a further **£82833** invested through the 'Ceres' project delivered in partnership with Bassline Circus and Full Tilt Aerial.





We secured £23101 from the postcode Local Trust to help us deliver a program of workshops over the 2022 and 2023. This funding enabled us to broaden our participation for Carnival and Lantern Parade connecting with our communities and putting them at the heart of our events.

We employed 235 artists and technicians, worked with 5411 participants, through creative workshops or volunteering and delighted 28,765 audience members. That's **34,361** people along with countless passers by, friends, relatives and businesses that experienced a positive impact from our work.



There were 61 separate shows

5000 people attended over two day's

DEVIZES INTERNATIONAL STREET FESTIVAL 2022

143 artists & 23 technicians appeared at Street Festival.

1069 people participated in workshops or interactive sessions

We took the decision to hold Street Festival in May.
This was to relieve the pressure from the Summer schedule by spreading our events more evenly. We hoped more local people would get to visit this amazing event as they are less likely to be on holiday. We also hoped to attract more much needed volunteers to help us. The date change meant we didn't clash with Edinburgh Festival so we had more choice of performers.
The Street Festival became the launch of the Summer. Our first 'normal' year after the pandemic. 'International' was back in the title and European performers returned to our streets.
We had great weather and appreciative audiences, though we know like the national trend, we had less people than in pre-pandemic years. .





Accommodating our finale ‘Ceres’ show meant a new layout for the Festival with our stage moving into the main Market Place in front of Lloyds Bank.

We spread shows from the Market Place to the Town Hall, giving breathing space, and brought people back into the Market Place each evening for the finale.

We expanded our seating and eating area’s. Hosted bands in the Market Place and other performers in the Brittox and St. John Street so avoid sound clashes.



Tripotes la Compagnie from Belgium performed terrifying acrobatics



Travelling Light Theatre baffled brains with their games



Megabeast bought ‘Treemendous’ stilt walkers

Gramophone Grooves offered a tune and a tipple



THE FESTIVAL FINALE

CERES

17 technicians & 22 artists worked on this show

53 people attended 10 workshops

5000 people watched in wonder

This flagship show was funded by Arts Council England, with help from the Devizes Area Board. It enabled us to deliver deliver a program of community workshops which contributed to the making of the spectacular show 'Ceres', the finale to the Street Festival on both nights.

A tale of women, trade and justice, coloured with influences from ancient rituals and tradition, which gave the local folk legend Ruth Peirce a chance to have her say. The concept of A/D Loz Samuels, it was over two years in the making. DOCA worked with Bassline Circus and Full Tilt Aerial to commission the telling of the story of the local woman whose disgraced name appears on the Market Cross in Devizes.







Workshops for all ages were led by expert makers combining the teaching of traditional crafts techniques with contemporary design sensibility. We also offered movement and performance workshops, opportunities for young people to shadow technicians and volunteer opportunities to be involved with setting up the show, giving a valuable opportunity to work with industry professionals. Workshop participants joined in the action at the beginning of the show.



Click me to watch the show

'Ceres' was Written & directed by Rowan Fae, Co-produced by Amy Tavner and Natalia Colville with costumes designed by Ashley Peever, Sound Design by David Ridley. Words by local artist Gail Foster





Jane Amer behind the bar



Rose Popay live drawing



15 artists appeared at Picnic

Children and families joined Sarah Jane Edwards at Carnival workshops







Around 1000 people came to the event

The after effects of Covid were still felt widely. This affected our artists, with one band cancelling due to infection at the last minute. This meant we had an unexpected double set from Mozzle Brocha.

Along side them appeared Otto and the Mutapa Calling and Trevor ‘BabaJack’ Steger, with Rose Popay doing naughty (and nice) portraits.



Trevor ‘Baba Jack Steger

Volunteer numbers were also still unpredictable making planning a challenge. Audiences came out in droves, enjoying the sunshine and the safe space the Hillworth Park offers.





Fundraising Quiz

The Festival or Carnival Quiz has been a long standing tradition. Run exclusively by our Festival Makers it has appeared in many venues helping to raise much needed funds.

This year The Shambles Covered Market was the venue for the evening. This meant the venue hire came out of our annual allocation from Devizes Town Council increasing our income. Quiz master Don Jones did an excellent job of quiz mastering as ever.



The quiz was sold
out and raised
£692 from tickets and bar sales

POWER is a solo circus-theatre work that celebrates the ways we can feel powerful, even in an uncertain world. Charmaine Childs bought her optimistic, uplifting, funny, highly physical and moving one woman show to St. Andrews Church.

She threw Revd. Gary Gotham over her shoulder and stole the hearts of the audience who filled the church to capacity.



POWER



As an organisation we continually respond to the needs of the community and in line with the requests from schools to have Carnival during term time to make it easier for them to participate we went with a July date. We were rewarded with sunshine and very large crowds thought the response to the date change from our audiences was mixed. We collaborated with the Street Band festival in Taunton which enabled us to bring 'La Tromba' a genuine Brazilian band to the event.



We commissioned 'And Now' Productions to create an Ark to lead the carnival, and offered two workshops to local people to make birds and fish to follow it during the parade. The Ark carried messages and drawings from local children outlining all the things they believe are precious in the world and would like to keep safe.







the Devizes Colour RUSH 2022

SATURDAY 3RD SEPTEMBER



Devizes Town Council

LOTTERY FUNDED | Supported using public funding by ARTS COUNCIL ENGLAND

WILTSHIRE FA

DEVIZES OUTDOOR CELEBRATORY ARTS

& WHEELIE RUSH

370 people used our 5k route

25 volunteers made the event possible

11 participants used our Accessible route



Colour Rush continues to be a popular addition to the Confetti Battle, adding to the Colour and sense of excitement. The event brings a different audience, is a great way for individuals families to be involved together and is suitable for anyone with any level of fitness.

Colour Rush also brings in funds to support the running of Confetti Battle this year bought £5265 towards the cost of both events. Wiltshire Football Association are a valuable partner allowing us to use their grounds for our starting point.

The number of volunteers needed to run the event continues to be a challenge but somehow we always just have enough.











Confetti Battle like our other events followed the National trend with smaller audiences than we saw pre-pandemic. CCTV estimated 3500 in the crowd and around 1000 throwing confetti.
Jennings Fair filled the Market Place with light and sound and the Golden Ticket returned to the confetti bags encouraging people to buy confetti from us rather than bringing their own.
This helps us to reduce the amount of foil and non bio-degradable confetti bought onto the site.



Clean up was ably supported by Grist Environmental with leaf blowers loaned by Devizes Town Council.

Confetti Magic once again loaned us a stadium sized confetti blower and donated a substantial amount of confetti to fill the air.

We sold £1600 worth of confetti, that's 3200 bags



DEVIZES OUTDOOR CELEBRATORY ARTS

DEVIZES WINTER FESTIVAL 2022

FRI 25TH + SAT 26TH NOVEMBER

LOTTERY FUNDED | Supported using public funding by ARTS COUNCIL ENGLAND | WILTSHIRE MUSEUM DEVIZES | Devizes Town Council



The Winter Festival is a magical event, made possible by a partnership with Devizes Town Council, and supported by local organisations such as St. Johns Church, Wiltshire Museums, Devizes Town Band, Local Schools and many residents who join the parade.

We deliver materials to schools to enable them to create their lanterns for the Friday night parade, the cost is subsidised by Arts Council Funding. We sold kits at town centre outlets and did free open workshops at the Wiltshire Museum supporting those who want to bring their own ideas to life.

Window Wanderland ran for four days, inviting local people to explore their town to see the creative efforts of the 52 residents and business that decorated their windows.

5,346 People were involved in this event, either as participants, artists or audience members

Click the heart to see a film of the event





Polar by The Art of Being Nowhere



For two days, 'The Makery' held in the Corn Exchange was filled with local makers selling hand made craft items and the Market Place hosted a festive market with bars, encouraging people to buy hand made and local presents for Christmas. Devizes Town Band played Festive tunes during the parade. The Shambles hosted community made hearts which remained in place until after Christmas.



The Winter Festival saw crowds flock to explore the streets which were full of light installations including; the Bell Orchestra by Beautiful Creatures, Jabberwocky by Trans Mutation, the Projector Bikes by Dan Fox, Celestial Sound Cloud by Pif-Paf and Polar by The Art of Being Nowhere. Many of these are interactive pieces and Polar had accompanying workshops for families to join the following day.

Young Farmers joined us with decorated tractors processing with hundreds of families, local organisations and school children, who parade their beautifully made lanterns through the streets.

Dan Fox - Projector Bikes



Pif Paf - Celestial Sound Cloud



Jabberwocky - Trans Mutation



DEVIZES FESTIVAL OF WINTER ALES

AT THE CORN EXCHANGE, DEVIZES

TICKETS £13

SATURDAY 18TH FEBRUARY



Award winning singer-song writer Jamie R Hawkins, and Dr Zebos Wheezy Club entertained our crowds as they drank, along with cabaret performer Darryl Carrington giving that all important DOCA flavour making things a little different to your average Ales Festival.

We worked with our long term partner Stealth Brew Co. who ably curated the pints and the pulling of them.

Pieminster generously sponsored us again through their 'Little Acts of Pieness' scheme, helping us to maximise our income and raise more for future events.

Special Thanks for amazing raffle prizes to: Avon Valley Railway, Bowood House, Castle Combe ,Central Fruits, Cotswold Wildlife Park, Devizes Books, Fulltone Festival, Hatts Health & Movement Clinic, Mikeys Barber, Pippa Beautician, Planks Farm Shop, Salisbury Racecourse, Spa Farm Dairy, STEAM Museum, Urban Rustics, B&Q and Netherstreet Beef

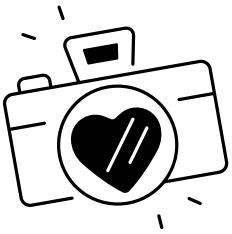
Thank you



Without generous donations from visitors, the contributions of stall holders and ticket buyers and the larger contributions of national and regional funders the amazing events hosted in Devizes wouldn't be possible. Every contribution makes our events bigger and better.
We owe a huge thank you to:
Arts Council England, Devizes Town Council, Wiltshire Area Board, James Harrison Productions and more - too many to mention here, but we hope you are all listed on our website.

We are very fortunate that Devizes is full of talented and generous people who are hugely proud and invested in their town they call home. It is these people that make DOCA and all our events possible. It is unimaginable the hours our volunteers contribute out of the goodness of their hearts. They are DOCA, and we are endlessly grateful for all they do.





We know that our events would fade to fabulous memories if it weren't for the talented volunteer photographers that help document the fantastic things that happen in Devizes. They make our website and social media shine with pride and they tell the world and our funders what an amazing town Devizes is. Thank you for capturing those special moments for us.

PIEMINISTER

Our Trustees

Special thanks to our Trustees. Behind the scenes there is a small group of people who take responsibility for everything that DOCA does. They ensure that as a charity we operate as we should. They do an emense amount of work above and beyond as they say. Without them DOCA woudl not exist.

Devizes Town Council

POSTCODE LOCAL TRUST

Supported using public funding by ARTS COUNCIL ENGLAND



wiltshire centre WiltsCIL for independent living

WILTSHIRE FA EST. 1884

FULL TILT Aerial Theatre

STEALTH BREW CO

THE WYVERN CLUB

Grist Environmental

BASSLINE CIRCUS

Confetti Magic

JacksonMcconnell
RELIABLE & RESPONSIVE DESIGN

Wiltshire Council
Where everybody matters

CULTURE DECLARES

CLIMATE & ECOLOGICAL EMERGENCY

Special thanks to:

Photographers:

Kevin Knight
Diego Maeso
Simon Folkard
Alan Swan
Moon GypZy Photography
Gail Foster

Instagram/docadevizes
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www.docadevizes.org.uk

DOCA
DEVIZES OUTDOOR CELEBRATORY ARTS

Charity number 1156070

Devizes Outdoor Celebratory Arts
Balance Sheet

	12 months As at 30 April 2023 £	12 months As at 30 April 2022 £
Fixed Asset		
Tangible assets		
Other Tangible Assets		
Storage Container	**5,141.79**	5,114.79
Depreciation	**-3,816.00**	-3,816.00
Total Storage Container	**1,325.79**	1,298.79
Total Other Tangible Assets	**1,325.79**	1,298.79
Total Tangible assets	**1,325.79**	1,298.79
Total Fixed Asset	**1,325.79**	1,298.79
Cash at bank and in hand		
Bank		
Cash	**0.00**	60.00
Lloyds Current Account	**61,716.02**	119,524.60
Reserves	**50,000.00**	27,238.00
Total Cash at bank and in hand	**111,716.02**	146,822.60
Debtors		
Debtors	**12,595.00**	920.00
Total Debtors	**12,595.00**	920.00
Current Assets		
Stock Asset	**1,790.63**	1,308.02
Prepaid Expenses	**13,861.10**	25,644.22
Total Current Assets	**15,651.73**	26,952.24
Net current assets	**139,962.75**	174,694.84
Creditors: amounts falling due within one year		
Current Liabilities		
Accruals	**900.00**	5,115.00
Income in advance	**30,166.00**	60,404.00
PAYE Tax	**677.00**	747.00
National Insurance	**335.09**	
Pension Liability	**0.00**	263.22
Total Current Liabilities	**32,078.09**	66,529.22
Net current assets (liabilities)	**107,884.66**	108,165.62
Total assets less current liabilities	**107,884.66**	109,464.41
Total net assets (liabilities)	**109,210.45**	109,464.41
Capital and Reserves		
Retained Earnings	**109,464.41**	56,103.33
Prior Year Adjustments		
Auditor's Fee	**-58.00**	
Profit for the year	**-195.96**	53,361.08
Total Capital and Reserves	**109,210.45**	109,464.41

Devizes Outdoor Celebratory Arts
Profit and Loss

	12 Months May 2022 - April 2023	12 Months May 2021 - April 2022
Income	**£**	**£**
Earned income		
Service/Fee Net Income	**386.00**	0.00
31 Trees and Counting	**200.00**	1,540.00
31 Trees and Counting Expenses	**0.00**	-463.00
Devizes Detail Booklet	**0.00**	294.00
Devizes Detail Booklet Expenses	**0.00**	-13.55
Total Service/Fee Net Income	**586.00**	1,357.45
Summer		
Advertising summer	**5,624.56**	3,865.00
Programme sales	**1,012.50**	655.60
Stall concessions- summer	**6,245.00**	4,248.00
Stall Concessions Carnival	**530.00**	0.00
Fairground concessions	**2,860.00**	820.00
Festival Bar Sales	**670.00**	875.25
Picnic Bar	**377.40**	734.60
Colour Rush Entry Fee	**5,265.00**	2,663.35
Quiz Night Entry & Bar	**933.50**	661.99
Confetti Battle Sales	**1,600.00**	0.00
Total Summer	**25,117.96**	14,523.79
Ticketed Events	**197.50**	441.11
Winter		
Advertising Winter	**1,520.00**	2,050.00
Mulled Wines Sales	**953.31**	1,146.00
Stall concessions- winter	**2,605.00**	3,580.00
Contributions to Lanterns & Workshops	**867.80**	1,296.10
Total Winter	**5,946.11**	8,072.10
Ale Festival		
Ticket sales	**5,156.00**	3,945.00
Beer Sales	**5,213.60**	4,393.80
Pies/Teas	**1,136.86**	1,030.35
Sponsors	**950.00**	1,235.00
Bucket Collections	**23.74**	0.00
Raffle	**720.00**	552.00
Programmes	**151.00**	122.00
Total Ale Festival	**13,351.20**	11,278.15
Total Earned income	**45,198.77**	35,672.60
Grants		
ACE	**104,741.00**	118,320.69
LA funding		
Devizes Town Council		
Devizes Town Council - contr. to management fees	**10,000.00**	10,000.00
Devizes Town Council - project grant	**5,800.00**	5,800.00
Total Devizes Town Council	**15,800.00**	15,800.00
Wiltshire Council		
Wiltshire Council Carnival Development		
Wiltshire Council Devizes Area Board Capital Grant	**989.99**	4,192.00
Wiltshire Council Devizes Area Board Local Youth Network	**2,961.00**	0.00
Wiltshire Council Business grant	**0.00**	14,400.00
Total Wiltshire Council	**3,950.99**	18,592.00
Total LA funding	**19,750.99**	34,392.00
Total Grants	**124,491.99**	152,712.69
Corporate Sponsorship and Donations		
Wadworth Sponsorship		
Other Business Sponsors		
Business Donations	**1,000.00**	100.00
Postcode Lottery Grant	**2,550.00**	0.00
Total Corporate Sponsorship and Donations	**3,550.00**	100.00
Other public funding		
Bucket Collections - Picnic In The Park	**81.58**	44.10
Bucket Collections - Street Festival	**2,598.63**	241.48
Crowd Funder	**0.00**	3.73
Bucket Collections - Carnival	**1,256.53**	
WH Smith Foundation for Carnival Development	**200.00**	
Bucket Collections - Christmas	**44.94**	532.66

Gift Aid and Other Public Donations	530.63	401.51
Other trusts and foundations	0.00	1,015.00
Total Other public funding	4,712.31	2,238.48
Total Income	177,953.07	190,723.77
Gross Profit	177,953.07	190,723.77
Expenses		
Expenses Summer		
Purchase of PPE and other Equipment for Volunteers	0.00	637.30
DOCA Team Accommodation	350.00	0.00
Volunteer & Artists Refreshments	1,093.85	414.00
Street Dressing	187.50	645.24
Festival Competition Prize Winners & Costs	50.00	95.00
Toilets, Crowd Barriers and Waste Management	5,352.00	1,506.00
Parking Suspension & CC Fees	40.10	200.00
Quiz Night	241.67	355.86
Pimms Bar Cost of Sales	0.00	641.48
	7,315.12	4,494.88
Carnival Procession		
Carnival Development Activity	600.00	0.00
Marshalling Support Fees	7.00	0.00
Carnival Bands	800.00	0.00
Carnival Other Entertainment	1,228.80	0.00
First Aid Services	150.00	0.00
Production	59.98	0.00
Total Carnival Procession	2,845.78	0.00
Picnic in the Park		
Band Fees	2,200.00	2,962.00
Entertainment	300.00	0.00
Hire of Gazebo/Marquee	466.35	564.00
PA Services	550.00	672.00
Workshops for Families	500.00	0.00
Picnic Bar	562.82	375.32
Misc	133.02	21.00
Total Picnic in the Park	4,712.19	4,594.32
Street Festival		
Commissioning of New Work	7,688.00	0.00
Ticketed Events	1,295.00	0.00
Artist Fees	25,619.81	22,797.03
Street Festival Bands	8,143.00	0.00
Artists Travel & Accommodation	2,199.35	1,678.50
Artists Fees & Costs Total	35,962.16	24,475.53
Production		
Generators	1,774.50	0.00
PA Services	1,297.20	380.00
Hire of Shambles & Equipment	0.00	250.00
Site Security	300.00	0.00
Staging	2,750.00	0.00
First Aid Services	1,350.00	254.25
Misc	307.01	237.60
Total Production	7,778.71	1,121.85
Total Street Festival	52,723.87	25,597.38
Confetti Battle		
Colour Rush T Shirts & Materials	2,377.20	268.84
Colour Rush Overheads	594.16	1,609.50
Confetti Battle Entertainment	0.00	3,000.00
Confetti Cannons & Grenades	368.76	0.00
Fireworks	1,200.00	0.00
First Aid	190.00	0.00
Confetti & Materials	640.81	0.00
Clearance	480.00	0.00
Production Costs - Other	278.46	0.00
Total Confetti Battle	6,129.39	4,878.34
Total Expenses Summer	73,726.35	39,564.92
Expenses Winter		
Winter Festival		
Volunteer Refreshments Winter	40.93	8.90
DOCA Team Accommodation	211.98	0.00
Portaloos etc.	162.00	365.00

Mulled Wine Cost of Sales	409.83	439.01
Entertainment	14,932.15	7,960.00
Winter Parade Generator	1,060.58	946.44
Lantern Materials	934.79	702.63
Security	792.00	0.00
Miscellaneous Costs	313.78	828.00
Total Winter Festival	18,858.04	11,249.98
Ale Festival		
Cost Of Beer incl. stillage	4,282.13	3,527.94
Glasses	0.00	653.90
Tokens	108.00	98.50
Pies/Crisp etc.	97.59	71.71
Venue	1,001.60	910.60
Security	88.00	70.00
Entertainment	986.00	754.50
PA	0.00	250.00
Miscellaneous	241.49	44.85
Total Ale Festival	6,804.81	6,382.00
Total Expenses Winter	25,662.85	17,631.98
Other Projects		
Desperate Men Theatre	0.00	650.00
Total Other Projects	0.00	650.00
Participatory Programme		
Colour Rush Community Participation Project	0.00	1,300.00
Lantern Workshops & Development	0.00	32.97
Total Participatory Programme	0.00	1,332.97
Developing organisation & people		
Staff Development & Training	134.37	0.00
Volunteer Coordinator Fees	0.00	2,955.56
Contract for "And Now To Begin"	0.00	5,000.00
Consultants Fees	1,098.23	635.20
Total Developing organisation & people	1,232.60	8,590.76
Marketing & developing audience		
Advertising		
Ocelot Advertising	432.00	4,471.17
West Wilts Mag Advertising	90.00	0.00
Subscription to VisitWiltshire	86.50	65.00
Subscription to Your Wiltshire	72.00	0.00
Corex Boards Advertising	868.49	0.00
Leaflet Distribution	0.00	71.00
Advertising Other	87.00	373.80
Video Production	3,307.50	375.00
Total Advertising	4,943.49	5,355.97
Subscription to ISAN		
Web Support	1,218.59	1,352.98
Summer Programme Design	1,675.00	0.00
Summer Programme Printing	650.00	
Banner Design & Printing	270.07	1,634.52
Poster/Flyer Desgn & Printing	3,531.82	905.00
Winter Programme Printing	122.00	
Winter Ales All Design Work	435.00	705.00
Winter Ales Ticket Printing/Advertising	317.80	170.00
Total Marketing & developing audience	13,163.77	10,356.27
Salaries		
Payroll Salaries	56,306.20	50,394.50
National Insurance Expense	0.00	0.00
Employer Pension Expense	1,618.28	1,511.88
HMRC Furlough Grant	0.00	-525.25
Total Salaries	57,924.48	51,381.13
Overheads		
Office Rent & Room Hire	24.00	400.00
Management travel expenses	779.59	522.86
Bank & PayPal Charges	168.08	120.56
Credit Card Costs	93.80	36.41
Ticket Source Fee	415.08	92.40
Auditor	900.00	950.00

Insurance	**2,217.85**	1,547.71
Quickbook Licence	**305.52**	290.88
Office Services & Expense	**624.64**	559.68
Equipment Purchase	**905.62**	3,262.30
Sundries and Other Materials	**0.00**	71.86
Charity Digital Exchange	**4.80**	0.00
Total Overheads	**6,438.98**	7,854.66
Total Expenses	**178,149.03**	137,362.69
Net Operating Income	**-195.96**	53,361.08
Net Income	**-195.96**	£53,361.08

Bank Reconciliation

		Lloyds
	£	£
Balance as per Bank Statement		**111,716.02**
Transactions falling in 2022/23 not on statement	**0**	**0**
		111,716.02

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: DEVIZES OUTDOOR CELEBRATORY ARTS

On accounts for the year ended: 30 APRIL 2023

Charity no (if any): 1156070

Set out on pages: 1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 04 / 2023**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: E. Killington **Date:** 23/08/2023

Name: ELLIE KILLINGTON

Relevant professional qualification(s) or body (if any): ACA

Address: CHARLTON BAKER LIMITED
7-7c SNUFF STREET, DEVIZES, WILTSHIRE, SN10 1DU

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	DEVIZES OUTDOOR CELEBRATORY ARTS		
On accounts for the year ended	30 APRIL 2023	**Charity no (if any)**	1156070
Set out on pages	1-2		

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	E Killington	**Date:**	23/08/2023
Name:	ELLIE KILLINGTON		
Relevant professional qualification(s) or body (if any):	ACA		
Address:	CHARLTON BAKER LIMITED 7-7c SNUFF STREET, DEVIZES, WILTSHIRE, SN10 1DU		

DEVIZES OUTDOOR CELEBRATORY ARTS

England & Wales - Charity number 1156070

Accounts

DEVIZES OUTDOOR CELEBRATORY ARTS

ANNUAL REPORT



2021/22

WHAT'S IN THIS REPORT?

1. Chairs Report
2. Emerging from the pandemic - how did we survive?
3. Devizes Details/Our Team
4. Picnic in the Park
5. Artists in Residence
6. Artists in Residence cont. Carnival & Confetti Battle.
7. Devizes Festival Week
8. Devizes Festival Week continued
9. Devizes Festival Week - what did people think?
10. Colour Rush
11. Ceres - Creative workshops
12. Devizes Winter Festival
13. Window Wanderland
14. Festival of Winter Ales
15. Counting Trees
16. A word from our Artistic Director
17. Special thanks





THE CHAIRS REPORT

Kelvin Nash - Chair of the Trustees report requested

We were delighted our patron Celia Imrie dropped in to Street Festival and helped us by handing out flyers.

EMERGING FROM THE PANDEMIC

Despite the ongoing obstacles, we ploughed on and delivered an amazing program of work to an audience that were very hungry for cultural engagement.

To weather the financial challenges presented by the pandemic, Staff were furloughed outside time working on projects.
Arts Council project funding was rolled over from 2020 into 2021 and support from the Cultural Recovery Fund help bridge the financial gap created by lack of revenue from events and increased production costs.
Though Devizes Town Council did reduce our management funding they did continue to support us with some of our core costs.
All this meant we were in a position to start planning as soon as restrictions lifted.

We received £38,859 from the CRF grant, though may be awarded less due to an underspend

HERE FOR CULTURE

ARTS COUNCIL ENGLAND

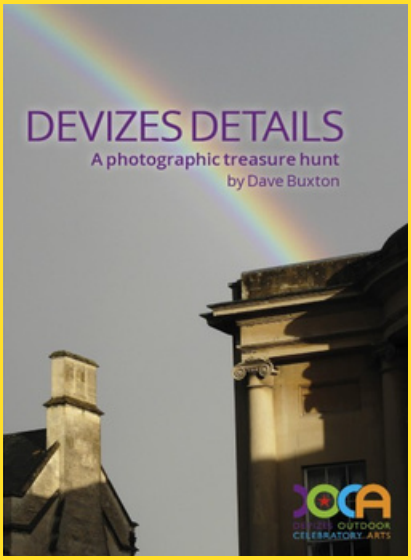
Supported using public funding by
ARTS COUNCIL ENGLAND

Devizes Town Council

To enable cashless giving we launched a Ko-Fi account, allowing people to donate online, helping us while we were dormant and at our live events where people are adapting to a more cashless approach.

Ko-fi

92 supporters raising 4% of our £5000 goal



DEVIZES DETAILS

The little treasure hunt continued to sell via our website. We sold **559** copies in total.

Devizes Details has an SDN number so is now included in the National Archive.

OUR TEAM

Our core team remained in place with Loz Samuels Artistically Directing and Liz Lavender skillfully developing the organisation and supporting our events planning.

We said goodbye to Claire Brown our Administrator and welcomed Phaedra Bolton. We welcomed Laura Jackson our new Volunteer Coordinator but sadly due to health issues she only stayed with us for a brief time.

Our Board of Trustees said a fond farewell to Elaine Gale, Dave Buxton, and Evelyn Thomas and welcomed Geoff Woollan to the ranks, with a wealth of experience in accessibility and diversity.

Geoff Woollan



Laura Jackson



Phaedra Bolton







OUR FIRST OUTING IN 2021

Bands were almost impossible to book, we couldn't get anyone to run a bar for us. We were unsure whether audiences would come out... but in the end everything couldn't have been more perfect.

The sun shone, we found great bands, our volunteers took over the bar and audiences came out in their droves. It all felt wonderfully normal after 18 months of not having fun. It was amazing to see everyone smiling and it confirmed how important we are to the community.







ARTIST'S IN RESIDENCE

We wanted to spread our artistic content more evenly between our events to reduce the risks if we had to cancel.

We recruited three artists in residence at Picnic in the Park. tackling some meaty issues in a lighthearted way.

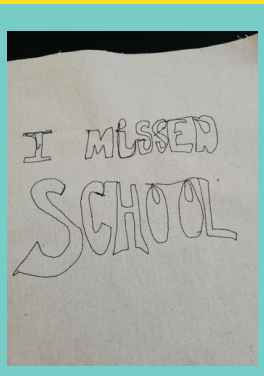


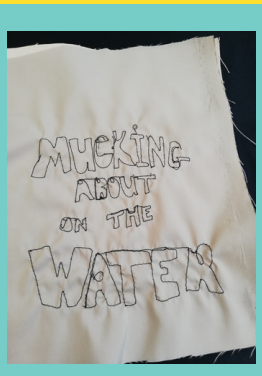
Boogaloo Stu took up residency in the Queen Anne Pavillion and did one-to-one coaching sessions relating to relationship choices, future hopes and dreams and the odd past mistake. Audience members left with a sock puppet to remind them of their conversations.



LIBBERTINE VALE 'WHAT WE MISSED'

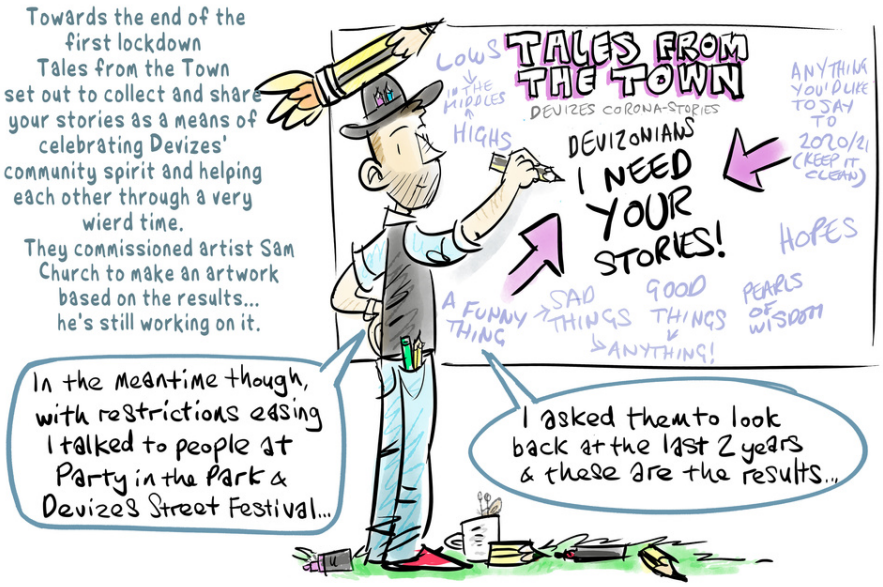
Libbie is a freehand motion embroiderer who took up residence at Picnic and again at the Street Festival where she captured people's thoughts on their time during the pandemic. The results were hand-stitched onto flags that were used at our Counting trees project in November. People of all ages participated.







83 flags were individually stitched.



Sam listened and translated tales into images adding a pinch of his sensitivity and light-hearted humour.
You can see the result on our website.

Sam Church
Tales from the Town

We worked with Wiltshire Centre for Independent Living who started this project and picked it up to take it to completion.



NO CARNIVAL THIS YEAR!

Sadly not everything was back to normal. Schools still had deep restrictions in force meaning we couldn't go in to do workshops, most community groups still weren't meeting so Carnival wasn't viable.

The difficult decisions kept on coming, large crowds didn't seem quite the thing. Though we were itching to get back to the big, crazy colourful, events we are known for, we knew audiences, artists and volunteers just weren't ready.



DEVIZES FESTIVAL WEEK 2021

22ND-30TH AUGUST

Covid may have still been lurking about, but we developed a plan to make the best of it.

We didn't know how our audiences would react or if restrictions would change even the day before the event. We knew we couldn't have a Confetti Battle and International artists were not able to travel. Despite all the risks and restrictions we were determined to do something to bring the town back to life. We combined Colour Rush we the Street Festival, cut it down to one condensed day and presented the best British acts on the circuit.



The people of Devizes responded by coming out in their droves.

103 artists bought their incredible skills to our streets.

5301 people came to watch them!



1091 people participated in an activity, talking to an artist, attending a workshop or sending in an artwork.

We held 70 participatory sessions



We gave artists who hadn't worked for almost 2 years, 126 days of employment



Children who had no memory of life before lockdown experienced the magic of Street Theatre for the first time.

WHAT DID PEOPLE THINK?

We limited our marketing in line with instructions from the Town Council to keep our audiences local



We came on the bus from Bath – 2 of us and a toddler. It was full of people buzzing to get there. It was a fab day. We'll be back with friends.

We loved the participation, kept the kids entertained and made everyone laugh

We had so much fun and created long-lasting memories



Well done everyone involved I loved it; some a bit off the wall and made you think.





For one year only Colour Rush became part of the Street Festival

164 people participated including 5 in the new Accessible Route.
We learned a lot from this event which will help us move forward with a more accessible offer at all our events.



#MakeSomeone Welcome
We are in!

Special thanks to Wiltshire Center for Independent Living for their support with this event.

CERES

FREE CREATIVE ARTS WORKSHOPS

DOCA AND BASSLINE CIRCUS



In preparation for 2022, Bassline circus delivered a number of workshops for members of the community and makers.

These sessions gave people of all ages an opportunity to learn traditional corn craft, play with movement, and learn costume design using rush weaving.

They were led by professional artists and delivered in partnership with the St. James's Centre.

All the work created at these sessions will be used in the Ceres show - a site-specific spectacular based on the story of Ruth Pierce, to be presented at the Street Festival in 2022.

BASSLINE CIRCUS

FULL TILT Aerial Theatre

DEVIZES OUTDOOR CELEBRATORY ARTS

DEVIZES WINTER FESTIVAL 2021

26th November 2021



HERE FOR CULTURE

LOTTERY FUNDED

Supported using public funding by ARTS COUNCIL ENGLAND

WILTSHIRE MUSEUM DEVIZES

Devizes Town Council

We held 21 workshops in schools and community settings

940 people participated in some way

Ghost Caribou by Thingamagig Theatre captivated audiences with two shows and roaming appearances. The Town Band and Instruments of Joy played seasonal music.

406 people joined a lantern making workshop







Air Giants bought two huge kinetic inflatable creatures to the delight of young audiences.

57 artists were employed for this event

WINDOW WANDERLAND

A total of **52** households participated in Window Wanderland a significant fall from 2020



5427 people came out to see Window Wanderland over 3 days

"Thank you, for letting us have the opportunity to get involved in Window Wanderland this year, not only did we enjoy getting involved in the community spirit, but it also brought us closer as a family in achieving something altogether"

DOCA DEVIZES OUTDOOR CELEBRATORY ARTS PRESENTS

TICKETS £10

DEVIZES FESTIVAL OF WINTER ALES

DEVIZES FESTIVAL OF WINTER ALES 2022

18TH & 19TH FEB 2022

THE CORN EXCHANGE
MARKET PLACE DEVIZES

In partnership with...

STEALTH BREW CO

399 people attended two sessions



One day of welcoming smiles, delicious ales, warm pies, great music and knife throwing raising valuable funds for our future work.



We raised £3966 towards our future events

Special thanks to...

PIEMINISTER

...Who donated 300 pies!

Counting Trees

Due to popular demand, we held the second edition of Counting Trees in 2021.
Working in partnership with **Devizes Town Council** who allocated us a bigger plot of land at the Leipzig Plantation on Roundway Hill and the **Woodland Trust** who provided us with native trees to plant.

Gaiger Brothers donated the stakes and Avon Trophies did a deal on the engraved plaques again.

We received 105 saplings which included Hawthorn, Rowan, Blackthorn, Silver Birch, Hazel, and Common Oak. We secured further specimens of Chestnut to add to the mix. These trees will establish food and shelter for wildlife and create a living legacy for future generations.
All surplus trees were donated to Devizes Town Council to plant around the edge of Green Lane Sports Fields.
Our tree planting day was on the 12th of December, the young trees were blessed by Nick and Jane Amer from **Sarsan Celebrants**.

83 trees were adopted in 2021

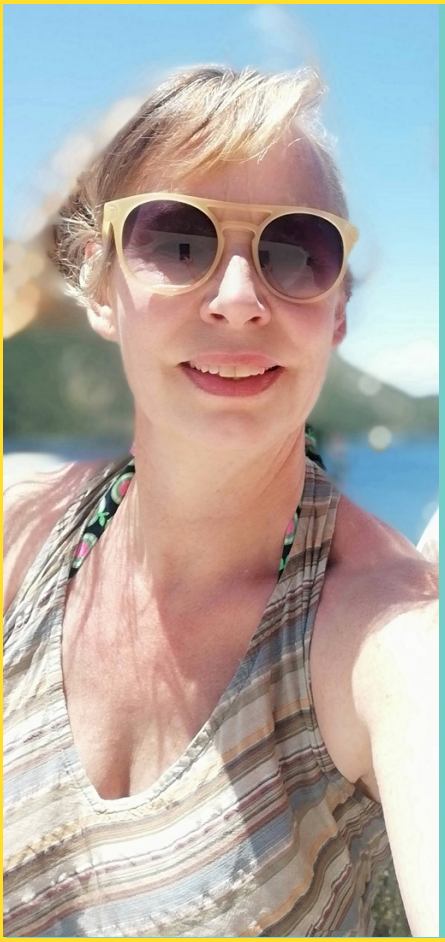
Counting Trees will now be paused as we have no more space for new trees. We also need to regroup and ensure the site is in good order as we know it has suffered some damage over the last few months. We hope to resurrect this project in the future as we know it means a great deal to so many people and creates a carbon sink as an ethical response to the impact of our work.







Celebrating memories
with a gift for the future



A word from the Artistic Director

This year has been the most challenging I can remember. Returning from furlough to a world where all the goalposts had moved. All our events had very short run in times, making publicizing them a real challenge.
Striking the balance between holding a successful event and being sensitive to the recent pandemic was a mine field.
The Outdoor Arts sector was in flux, resources in short supply and prices rising through the roof.
Despite all this the DOCA family pulled together and presented a great program of events.

At the beginning of this financial year, I had no idea what my plans would be by the end. How the Festival would rally, what the funding situation would be, everything was on the table and could be changed at any time.
The 'new normal' it has turned out is not that much different from what went before, the will to bring people together to have amazing shared experiences with 'arts' as the catalyst is still just as strong. Funding may be a little harder to get, prices are still rising and many artists and technicians have reviewed their place in the industry.
Despite this I remain hugely optimistic, the people who give their valuable time to make all that DOCA does possible are as generous and determined as ever - this is all you need to make things happen.

When this year started I had no idea it would be my last full project year with DOCA. I too have reflected on my role within the Creative Industries and decided to take time out to explore a different path. I have ensured that DOCA has funding in place, and is in a strong position to move forward with confidence and ambition.

I would like to take this opportunity to thank everyone who has been part of my journey with DOCA, it has been an honor to work with you all. I have amazing memories and lasting friendships to treasure as a result of this adventure.

Thank you - with great fondness.
Loz Samuels

Special thanks to...

Supported using public funding by
ARTS COUNCIL ENGLAND

All our volunteers, you are the heart beat of our organisation and what makes Devizes a great place. You make the magic happen. You are DOCA – Thank you.

Devizes Town Council

Wiltshire Council
Where everybody matters

Arnold Clark COMMUNITY FUND

PIEMINISTER

ZeLF

GALEFORCE PROPERTY SERVICES

WOODLAND TRUST

JacksonMcconnell
RELIABLE & RESPONSIVE DESIGN

CIRCOMEDIA

FOX in the HOUSE
Menswear & Formal Hire

WILTSHIRE MUSEUM DEVIZES

Estd. ROSES 1947 OF DEVIZES

Thanks to our Photographers:
MoonGypzy Festival Photography, Laura Miller Photography

#LETSCREATE

DEVIZES OUTDOOR CELEBRATORY ARTS

Charity no. 1156070

07500786541

docadevizes.org.uk

info@docadevizes.org.uk

@DevizesOutdoorCelebratoryArts

@docaville

@DOCA_info

Our Mission:

We bring people together to have shared, magical experiences, by transforming places, hearts and minds.

Ko-fi

Scan to donate
thank you

Devizes Outdoor Celebratory Arts
Balance Sheet

	12 months As at 30 April 2022 £	12 months As at 30 April 2021 £
Fixed Asset		
Tangible assets		
Other Tangible Assets		
Storage Container	**5,114.79**	3,816.00
Depreciation	**-3,816.00**	-3,816.00
Total Storage Container	**1,298.79**	0.00
Total Other Tangible Assets	**1,298.79**	0.00
Total Tangible assets	**1,298.79**	0.00
Total Fixed Asset	**1,298.79**	0.00
Cash at bank and in hand		
Bank		
Cash	**60.00**	0.00
Lloyds Current Account	**119,524.60**	183,942.08
Reserves	**27,238.00**	0.00
Total Cash at bank and in hand	**146,822.60**	183,942.08
Debtors		
Debtors	**920.00**	20.00
Total Debtors	**920.00**	20.00
Current Assets		
Stock Asset	**1,308.02**	955.33
Prepaid Expenses	**25,644.22**	0.00
Total Current Assets	**26,952.24**	955.33
Net current assets	**174,694.84**	184,917.41
Creditors: amounts falling due within one year		
Current Liabilities		
Accruals	**5,115.00**	800.00
Income in advance	**60,404.00**	127,230.69
Tax and National Insurance	**747.00**	456.39
Pension Liability	**263.22**	0.00
Total Current Liabilities	**66,529.22**	128,487.08
Net current assets (liabilities)	**108,165.62**	56,430.33
Total assets less current liabilities	**109,464.41**	56,430.33
Total net assets (liabilities)	**109,464.41**	56,430.33
Capital and Reserves		
Prior Year Adjustments	**-327.00**	-2,035.62
Retained Earnings	**56,430.33**	58,246.51
Profit for the year	**53,361.08**	219.44
Total Capital and Reserves	**109,464.41**	56,430.33

Devizes Outdoor Celebratory Arts
Profit and Loss

	12 Months May 2021 - April 2022	12 Months May 2020 - April 2021
Income	**£**	**£**
Earned income		
Service/Fee Net Income	**0.00**	86.16
31 Trees and Counting	**1,540.00**	73.00
31 Trees and Counting Expenses	**-463.00**	-27.95
Devizes Detail Booklet	**294.00**	2,091.00
Devizes Detail Booklet Expenses	**-13.55**	-912.57
Total Service/Fee Net Income	**1,357.45**	1,309.64
Summer		
Advertising summer	**3,865.00**	0.00
Programme sales	**655.60**	0.00
Stall concessions- summer	**4,248.00**	0.00
Fairground concessions	**820.00**	0.00
Festival Bar Sales	**875.25**	0.00
Picnic Bar	**734.60**	0.00
Colour Rush Entry Fee	**2,663.35**	0.00
Quiz Night Entry & Bar	**661.99**	0.00
Total Summer	**14,523.79**	0.00
Ticketed Events	**441.11**	0.00
Winter		
Advertising Winter	**2,050.00**	0.00
Mulled Wines Sales	**1,146.00**	0.00
Stall concessions- winter	**3,580.00**	0.00
Contributions to Lanterns & Workshops	**1,296.10**	65.00
Total Winter	**8,072.10**	65.00
Ale Festival		
Ticket sales	**3,945.00**	0.00
Beer Sales	**4,393.80**	0.00
Pies/Teas	**1,030.35**	0.00
Sponsors	**1,235.00**	0.00
Raffle	**552.00**	0.00
Programmes	**122.00**	0.00
Total Ale Festival	**11,278.15**	0.00
Total Earned income	**35,672.60**	1,374.64
Grants		
ACE	**118,320.69**	14,931.31
LA funding		
Devizes Town Council		
Devizes Town Council - contr. to management fees	**10,000.00**	7,500.00
Devizes Town Council - project grant	**5,800.00**	0.00
Total Devizes Town Council	**15,800.00**	7,500.00
Wiltshire Council		
Wiltshire Council Carnival Development		2,340.00
Wiltshire Council Devizes Area Board Capital Grant	**4,192.00**	0.00
Wiltshire Council Business grant	**14,400.00**	0.00
Total Wiltshire Council	**18,592.00**	2,340.00
Total LA funding	**34,392.00**	9,840.00
Total Grants	**152,712.69**	24,771.31
Corporate Sponsorship and Donations		
Wadworth Sponsorship		0.00
Other Business Sponsors		0.00
Business Donations	**100.00**	50.00
Total Corporate Sponsorship and Donations	**100.00**	50.00
Other public funding		
Summer Raffle		0.00
Bucket Collections - Picnic In The Park	**44.10**	0.00
Bucket Collections - Street Festival	**241.48**	0.00
Crowd Funder	**3.73**	0.00
Bucket Collections - Christmas	**532.66**	0.00
WH Smith Foundation for Carnival Development	**0.00**	200.00
Gift Aid and Other Public Donations	**401.51**	845.70
Other trusts and foundations	**1,015.00**	250.00
Total Other public funding	**2,238.48**	1,295.70
Total Income	**190,723.77**	27,491.65
Gross Profit	**190,723.77**	27,491.65
Expenses		
Expenses Summer		
Purchase of PPE and other Equipment for Volunteers	**637.30**	0.00
Volunteer Refreshments	**234.00**	0.00

Artist's Food & Drinks	**180.00**	0.00
Festival Competition Prize Winners & Costs	**95.00**	0.00
Street Dressing	**645.24**	459.00
Toilets, Crowd Barriers and Waste Management	**1,506.00**	0.00
Parking Suspension & CC Fees	**200.00**	0.00
Quiz Night	**355.86**	0.00
Pimms Bar Cost of Sales	**641.48**	0.00
Carnival Procession		
Carnival Development Activity	**0.00**	2,340.00
Marshalling Support Fees	**0.00**	0.00
Carnival Prizes & Costs	**0.00**	0.00
Carnival Bands	**0.00**	0.00
First Aid Services	**0.00**	0.00
Production	**0.00**	0.00
Total Carnival Procession	**0.00**	2,340.00
Picnic in the Park		
Band Fees	**2,962.00**	0.00
Entertainment	**564.00**	0.00
Hire of Gazebo/Marquee		0.00
PA Services	**672.00**	0.00
Picnic Bar	**375.32**	0.00
Misc	**21.00**	0.00
Total Picnic in the Park	**4,594.32**	0.00
Ticketed Events		0.00
Street Festival		
Artist Fees	**22,797.03**	0.00
Artists Travel & Accommodation	**1,678.50**	0.00
Artists Fees & Costs Total	**24,475.53**	0.00
Production		
PA Services	**380.00**	0.00
Hire of Shambles & Equipment	**250.00**	0.00
First Aid Services	**254.25**	0.00
Misc	**237.60**	0.00
Total Production	**1,121.85**	0.00
Total Street Festival	**25,597.38**	0.00
Confetti Battle		
Colour Rush Overheads	**268.84**	0.00
Colour Rush T Shirts & Materials	**1,609.50**	0.00
Confetti Battle Entertainment	**3,000.00**	0.00
Total Confetti Battle	**4,878.34**	0.00
Total Expenses Summer	**39,564.92**	2,799.00
Expenses Winter		
Winter Festival		
Volunteer Refreshments Winter	**8.90**	0.00
Portaloos etc.	**365.00**	0.00
Mulled Wine Cost of Sales	**439.01**	0.00
Entertainment	**7,960.00**	400.00
Winter Parade Generator	**946.44**	0.00
Lantern Materials	**702.63**	161.35
Miscellaneous Costs	**828.00**	52.29
Total Winter Festival	**11,249.98**	613.64
Ale Festival		
Cost Of Beer incl. stillage	**3,527.94**	0.00
Glasses	**653.90**	0.00
Tokens	**98.50**	0.00
Pies/Crisp etc.	**71.71**	0.00
Venue	**910.60**	0.00
Security	**70.00**	0.00
Entertainment	**754.50**	0.00
PA	**250.00**	0.00
Miscellaneous	**44.85**	0.00
Total Ale Festival	**6,382.00**	0.00
Total Expenses Winter	**17,631.98**	613.64
Other Projects		
Desperate Men Theatre	**650.00**	0.00
Total Other Projects	**650.00**	0.00
Participatory Programme		
Colour Rush Community Participation Project	**1,300.00**	0.00
Lantern Workshops & Development	**32.97**	0.00
Total Participatory Programme	**1,332.97**	0.00

Developing organisation & people		
Consultants Fees	**635.20**	0.00
Contract for "And Now To Begin"	**5,000.00**	0.00
Volunteer Coordinator Fees	**2,955.56**	253.00
Total Developing organisation & people	**8,590.76**	253.00
Marketing & developing audience		
Advertising		
Ocelot Advertising	**4,471.17**	360.00
Subscription to VisitWiltshire	**65.00**	86.50
Leaflet Distribution	**71.00**	0.00
Advertising Other	**373.80**	30.73
Video Production	**375.00**	0.00
Total Advertising	**5,355.97**	477.23
Subscription to ISAN		
Web Support	**1,352.98**	311.00
Summer Programme Design	**0.00**	320.00
Banner Design & Printing	**1,634.52**	0.00
Poster/Flyer Desgn & Printing	**905.00**	819.16
Winter Ales All Design Work	**705.00**	0.00
Winter Ales Ticket Printing/Advertising	**170.00**	0.00
Total Marketing & developing audience	**10,356.27**	1,927.39
Salaries		
Payroll Salaries	**50,394.50**	39,359.60
National Insurance Expense	**0.00**	0.00
Employer Pension Expense	**1,511.88**	1,180.85
HMRC Furlough Grant	**-525.25**	-23,720.07
Total Salaries	**51,381.13**	16,820.38
Overheads		
Office Rent & Room Hire	**400.00**	2,400.00
Management travel expenses	**522.86**	0.00
Bank & PayPal Charges	**120.56**	35.18
Credit Card Costs	**36.41**	81.60
Ticket Source Fee	**92.40**	
Auditor	**950.00**	800.00
Insurance	**1,547.71**	0.00
Quickbook Licence	**290.88**	288.00
Office Services & Expense	**559.68**	192.86
Equipment Purchase	**3,262.30**	
Sundries and Other Materials	**71.86**	107.34
Total Overheads	**7,854.66**	3,904.98
Total Expenses	**137,362.69**	26,318.39
Net Operating Income	**53,361.08**	1,173.26
Other Expenses		
Depreciation	**0**	954.00
Exchange Gain or Loss	**0**	-0.18
Total Other Expenses	**0**	953.82
Net Other Income	**0**	-953.82
Net Income	**£53,361.08**	£219.44

Bank Reconciliation

		Lloyds
	£	£
Balance as per Bank Statement		146,762.60
Tranactions falling in 2021/22 not on statement:	0.00	0.00
		146,762.60

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
DEVIZES OUTDOOR CELEBRATORY ARTS

On accounts for the year ended	30 APRIL 2022	**Charity no (if any)**	1156070

Set out on pages

1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 08 / 2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of~~ applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	R. Proto	**Date:**	30/05/2022
Name:	RACHEL PROTO		
Relevant professional qualification(s) or body	ACA		

(if any):	
Address:	CHARLTON BAKER LIMITED
	7-7c SNUFF STREET, DEVIZES, WILTSHIRE, SN10 1EH

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

DEVIZES OUTDOOR CELEBRATORY ARTS

England & Wales - Charity number 1156070

Accounts

#LETSCREATE





ANNUAL REPORT

DEVIZES OUTDOOR CELEBRATORY ARTS

Devizes Outdoor Celebratory Arts 2020/21



CONTENTS

03 **Chairmans Report from Kelvin Nash**
Chair of Trustees

04 **2019/20 Impact**
Summary

05 **Our Team**
Trustees

06 **Our Team**
Paid Staff

07 **Our Team**
Volunteers

08 **Our Work**
Devizes Carnival

09 **Beyond Lanterns**

10 **Beyond Lanterns**

11 **Window Wonderland**

12 **The Shambles Bauble Project**

13 **Devizes Details**

14 **Supporting New Work**



Chairman's Report

KELVIN NASH
CHAIR OF
TRUSTEES



Chairman's Report 20/21

The past year has been very challenging for many people, businesses, and organisations right across the country and indeed the world. I think of everyone who has made personal sacrifices or have endured pain, discomfort or suffered loss.

Here at DOCA, we provide top-class events full of fun for everyone, and of course, crammed full of superb artistic talent and world-class performance. However, throughout the last twelve months, we have worked through a constantly changing environment in response to the ever-changing national restrictions and local public opinion as the pandemic worked its way across the globe. We have spent many hours writing and re-writing our event plans whilst keeping a close eye on our finances. We have maintained close contact with our funders and have successfully secured a Cultural Recovery Grant along with support from Wiltshire Council. We have been able to retain previous grant funding to enable us to deliver future events that were deferred from last year.

Our staff have been truly amazing, working with such creativity during these extremely challenging times.
We have used the Furlough scheme to its best advantage, and as a result of all this hard work I'm pleased to report the DOCA will come out of the pandemic on a sound footing, and with great plans for the future.

SPECIAL THANKS TO:

LOTTERY FUNDED | Supported using public funding by ARTS COUNCIL ENGLAND

Wiltshire Council
Where everybody matters

Devizes Town Council
www.devizes-tc.gov.uk

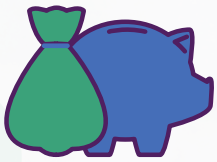
2020 / 21 IMPACT

2668 people

experienced a DOCA event



We benefited from **136 hrs** of volunteer time



£23,720

Was the amount covered by the Government Furlough Scheme



1308 people

participated in a creative activity which contributed to our installations





We worked with 16 artists and technicians throughout the year

Our Team

THE TRUSTEES

The onset of the pandemic this year saw our Trustees, like many having to make some difficult decisions.

After the decision was made to have a dormant year, which was the safest way to ensure DOCA survived into the future, our Trustees got stuck into volunteering for the local community.

Our Treasurer, Tony Woodison, has been kept extra busy with keeping his eye on furlough and managing grant requirements.

Rather than the usual hands-on frenzy that a year of constant delivery brings 2020/21 was a time to reflect, consider and plan to focus on what we the DOCA of the future will need to do to thrive.

Our Trustees work hard, voluntarily & all year round behind the scenes; they are the guardians of DOCA









Our Team

PAID STAFF

Our team operate on a rolling 12 month contract with the bulk of this financial year being on furlough.

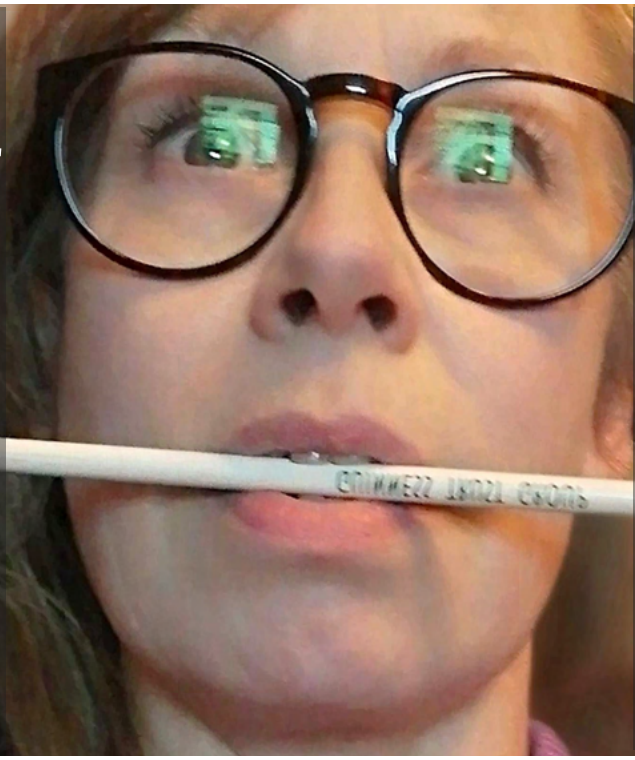
Claire Brown

Admin ninja

Claire is a great asset to the team we've pushed and pulled her in and out of her comfort zone and she always rises to the occassion. Down time gave to tidy up the website and launch a successful Ko-Fi fundraising campaign.

Loz Samuels
Artistic Director

Loz has spent the majority of the year furloughed with the rest of the team taking time to return to the desk to write funding applications and researching ways to navigate Covid and deliver events post lockdown.



November saw a break in furlough to attempt the delivery of a Winter Festival which was mostly scuppered by the second lockdown. She successfully secured Cultural Recovery Funding and negoicated the rollover of existing funds from Arts Council securing DOCA's future for another year.

Liz Lavender - Event Support & Project Development

Liz, also furloughed spent time looking at funding options, good practice for our return to the streets post pandemic and gave a lot of energy into nurturing the trees at Leipzig planted just before Lockdown one, all but one survived the heat. She also kept an eye on our volunteers.



Our Team

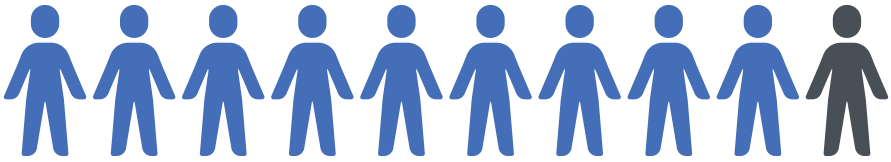
VOLUNTEERS
FESTIVAL MAKERS

The DOCA Festival Makers are our most valuable asset, they were very missed during lockdown and the DOCA team were concerned about how many would come back.
We did check in calls with those we thought might be particularly isolated and tried to signpost support where needed. To test the mood for our November event we did a survey and were very happy to see the eagerness to return to make things happen.



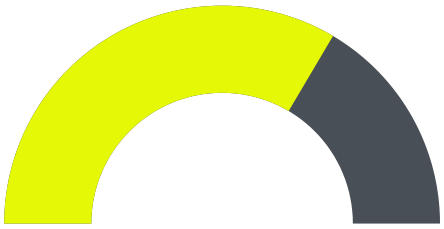


FEELING A LITTLE BIT NERVOUS



90% OF VOLUNTEERS HAD USED ZOOM & 100% THOUGHT IT WOULD BE GOOD TO USE IT FOR BRIEFINGS





70% SAID THEY STARTED USING MORE DIGITAL COMMUNICATION TOOLS



HAD NO PREFERENCE WHETHER THEY WORKED INDOORS OR OUT.

OUR WORK

DOCA has a long-standing history of organising and managing large-scale outdoor events in Devizes. It was with great sadness that we reluctantly canceled the program we had planned for the summer.

Despite not being able to do any actual physical events we managed to do some work with our communities to bring some magic to the very quiet streets of Devizes.



Our community helped us to survive the pandemic with coffee



Like most people the future was unknown at the beginning of the year, we reached out to our community and with the help of https://ko-fi.com/docadevizes who bought us the equivalent of 197 coffees, which is £591. This initiative is helping embrace the future move towards cashless donations

BEYOND LANTERNS



As the summer passed Loz took time out of furlough to apply for funding for the annual Winter Festival and Lantern Parade hoping that the pandemic would have burnt out by November. Arts Council England awarded us £14,988 to bring a series of exciting installations and performances to the streets of Devizes. Lockdown 3 came only a short time before the event which meant most of our plans were shelved. Arts Council have kindly allowed us to roll over funding until 2021, here is a snapshot of what we did achieve.



The blinding lights are a new group that had planned to come together to make ambitious new lanterns for the November parade. Social distancing meant they couldn't meet. Just before the restrictions hit Karoline Pike managed to rescue our old horse lanterns from the allotment building on Windsor Drive and used many lockdown hours to begin a complex rebuild.

Wiltshire Council
Where everybody matters

LOTTERY FUNDED
Supported using public funding by
ARTS COUNCIL ENGLAND







These horse lanterns were originally made in 2013. They have appeared in both Devizes and Salisbury.



We created branding and packaging for Lantern Kits and piloted selling with some small success making £65. We hope for growth in 2021.

WE TRIED TO CREATE AS MANY OPPORTUNITIES FOR CREATIVE PARTICIPATION AS POSSIBLE

148

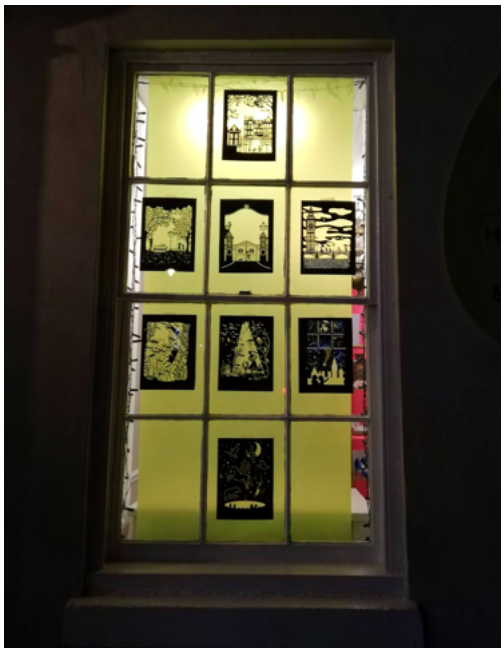
Windows were decorated by families, shops and individuals all around Devizes.



13488 PEOPLE ENGAGED WITH THESE PROJECTS ONLINE, THROUGH SOCIAL MEDIA, OR WEBSITES

















THE SHAMBLES BAUBLES PROJECT

454

BAUBLES WERE MADE BY THE LOCAL COMMUNITY AND TRANSFORMED THE SHAMBLES INDOOR MARKET ROOF SPACE.





Special thanks to

Nursteed Primary School, The Trinity CE Primary Academy, Linda Parker, The Mayor's Knitting Group, Hayward Care Centre - St. Johns Care Trust Jo and Kate Deburgh

This project was made possible by:

GALEFORCE PROPERTY SERVICES

KINGFISHER Café

DEVIZES DETAILS



We worried that Devizes Details may be overlooked due to the pandemic but it proved the perfect activity when taking daily walks. We extended the entry deadline With the help of the team at the Vaults who did door to door delivery with their beer and online sales, it slowly sold over

373

BOOKS SOLD OVER THE DURATION OF THE PROJECT, WITH 6 CORRECT ANSWERS AND 50 ENTRIES.

WANSBROUGHS SOLICITORS

Trust for Devizes

hunter french

WILTSHIRE MUSEUM DEVIZES

JacksonMcconnell



SUPPORTING NEW WORK

Whenever we can we support artists to grow and create new work. In 2019 we committed to developing an exciting new piece of work specifically for Devizes. We'd hoped to program it in 2021 subject to funding but this has not been possible due to the pandemic.

We did however manage to work with a group of artists and producers who accessed £15,000 worth of funding from Arts Council England to support the Research and Development phase.







This two-phase process saw work happen both indoors, using rehearsal space provided by the Bullzinis and Invisible Circus's Unit 15. The work was supported by Periplum and enabled the testing of rigging, basic costume ideas and narrative. We hope to continue to build on this work presenting it as part of the 2022 program.



2021/22 DATES AT A GLANCE

Picnic in the Park	22 August 21
Devizes Street Festival	27 August 21
Colour Rush	27th August 21
Lantern Making Workshops	Sept - Nov 21
Devizes Lantern Parade	26 November 21
Counting Trees	27 November 21
Devizes Festival of Winter Ales	tbdc
Devizes Carnival	9 July 22

LOTTERY FUNDED
ARTS COUNCIL ENGLAND
Supported using public funding by
ARTS COUNCIL ENGLAND

Wiltshire Council
Where everybody matters

Devizes Town Council
www.devizes-tc.gov.uk

HERE FOR CULTURE

DEVIZES OUTDOOR CELEBRATORY ARTS

Charity no. 1156070

07500786541
info@docadevizes.org.uk
docadevizes.org.uk

Follow us on social media

@DevizesOutdoorCelebratoryArts
@DOCA_info
@docaville

Devizes Outdoor celebratory Arts

Devizes Outdoor Celebratory Arts
Balance Sheet

	12 months As at 30 April 2021 £	12 months As at 30 April 2020 £
Fixed Asset		
Tangible assets		
Other Tangible Assets		
Storage Container	**3,816.00**	3,816.00
Depreciation	**-3,816.00**	-2,862.00
Total Storage Container	**0.00**	954.00
Total Other Tangible Assets	**0.00**	954.00
Total Tangible assets	**0.00**	954.00
Total Fixed Asset	**£0.00**	£954.00
Cash at bank and in hand		
Bank		
Cash	**0.00**	134.00
Lloyds Current Account	**183,942.08**	57,499.17
Total Cash at bank and in hand	**£183,942.08**	£57,633.17
Debtors		
Debtors	**20.00**	8,792.00
Total Debtors	**£20.00**	£8,792.00
Current Assets		
Stock Asset	**955.33**	955.33
Prepaid Expenses	**0.00**	2,047.33
Total Current Assets	**955.33**	3,002.66
Net current assets	**£184,917.41**	£69,427.83
Creditors: amounts falling due within one year		
Current Liabilities		
Accruals	**800.00**	900.00
Income in advance	**127,230.69**	10,146.64
Tax and National Insurance	**456.39**	1,088.68
Total Current Liabilities	**£128,487.08**	£12,135.32
Net current assets (liabilities)	**56,430.33**	57,292.51
Total assets less current liabilities	**56,430.33**	58,246.51
Total net assets (liabilities)	**£56,430.33**	£58,246.51
Capital and Reserves		
Prior Year Adjustments	**-2,035.62**	-548.00
Retained Earnings	**58,246.51**	47,127.56
Profit for the year	**219.44**	11,666.95
Total Capital and Reserves	**£56,430.33**	£58,246.51

Devizes Outdoor Celebratory Arts
Profit and Loss

	12 Months May 2020 - April 2021	12 Months May 2019 - April 2020
Income	**£**	**£**
Earned income		
Service/Fee Net Income	**86.16**	1,376.52
31 Trees and Counting	**73.00**	443.00
31 Trees and Counting Expenses	**-27.95**	0.00
Devizes Detail Booklet	**2,091.00**	0.00
Devizes Detail Booklet Expenses	**-912.57**	0.00
Total Service/Fee Net Income	**£1,309.64**	£1,819.52
Merchandise sales	**£0.00**	£50.00
Project Management Fee Kingsgate Project	**£0.00**	£497.59
Summer		
Advertising summer	**0.00**	5,637.22
Programme sales	**0.00**	1,864.10
Stall concessions- summer	**0.00**	7,665.00
Fairground concessions	**0.00**	2,680.00
Festival Bar Sales	**0.00**	2,125.10
Colour Rush Entry Fee	**0.00**	3,532.50
Quiz Night Entry & Bar	**0.00**	439.76
Confetti Battle Sales	**0.00**	953.00
Total Summer	**£0.00**	£24,896.68
Ticketed Events	**£0.00**	£1,605.00
Winter		
Advertising Winter	**0.00**	1,528.34
Mulled Wines Sales	**0.00**	734.00
Stall concessions- winter	**0.00**	3,003.00
Contributions to Lanterns & Workshops	**65.00**	719.05
Service/Fee Income	**0.00**	0
Total Winter	**£65.00**	£5,984.39
Ale Festival		
Ticket sales	**0.00**	5,760.00
Beer Sales	**0.00**	5,594.70
Pies/Teas	**0.00**	1,370.20
Sponsors	**0.00**	1,150.00
Bucket Collections/Donations	**0.00**	40.38
Raffle	**0.00**	752.00
Programmes	**0.00**	240.00
Total Ale Festival	**£0.00**	£14,907.28
Total Earned income	**1,374.64**	£49,760.46
Grants		
ACE	**14,931.31**	100,004.00
LA funding		
Devizes Town Council		
Devizes Town Council - contr. to management fees	**7,500.00**	10,000.00
Devizes Town Council - project grant	**0.00**	5,800.00
Total Devizes Town Council	**£7,500.00**	£15,800.00
Wiltshire Council		
Wiltshire Council Carnival Development	**2,340.00**	0.00
Wiltshire Council Devizes Area Board Capital Grant	**0.00**	3,660.00
Total Wiltshire Council	**£2,340.00**	£3,660.00
Total LA funding	**£9,840.00**	£19,460.00
Total Grants	**£24,771.31**	£119,464.00
Corporate Sponsorship and Donations		
Wadworth Sponsorship	**0.00**	0.00
Other Business Sponsors	**0.00**	0.00
Business Donations	**50.00**	120.00
Total Corporate Sponsorship and Donations	**£50.00**	£120.00
Other public funding		
Summer Raffle	**0.00**	249.00
Bucket Collections - Picnic In The Park	**0.00**	164.86
Bucket Collections - Street Festival	**0.00**	2,076.42
Bucket Collections - Confetti Battle	**0.00**	0.00
Crowd-Funder for Confetti Battle Fireworks	**0.00**	120.10
Bucket Collections - Carnival	**0.00**	2,356.72
Bucket Collections - Christmas	**0.00**	361.38
WH Smith Foundation for Carnival Development	**200.00**	0.00
Gift Aid and Other Public Donations	**845.70**	372.87
Other trusts and foundations	**250.00**	2,000.00
Total Other public funding	**£1,295.70**	7,701.35
Total Income	**£27,491.65**	£177,045.81
Gross Profit	**£27,491.65**	£177,045.81

Expenses		
Expenses Summer		
Volunteer Refreshments	**0.00**	107.60
Street Dressing	**459.00**	492.00
VIP Night & AGM	**0.00**	11.00
Toilets, Crowd Barriers and Waste Management	**0.00**	2,352.00
Festival Competition Prize Winners & Costs	**0.00**	100.00
Parking Suspension & CC Fees	**0.00**	460.00
Quiz Night	**0.00**	264.70
Pimms Bar Cost of Sales	**0.00**	902.47
Carnival Procession		
Carnival Development Activity	**2,340.00**	3,700.00
Marshalling Support Fees	**0.00**	150.00
Carnival Prizes & Costs	**0.00**	27.00
Carnival Bands	**0.00**	950.00
First Aid Services	**0.00**	230.40
Production	**0.00**	69.74
Total Carnival Procession	**£2,340.00**	£5,127.14
Picnic in the Park		
Band Fees	**0.00**	1,950.00
Entertainment	**0.00**	900.00
Hire of Gazebo/Marquee	**0.00**	424.80
PA Services	**0.00**	500.00
Workshops for Families	**0.00**	1,200.00
Misc	**0.00**	0.00
Total Picnic in the Park	**£0.00**	£4,974.80
Ticketed Events	**£0.00**	£562.00
Street Festival		
Artist Fees	**0.00**	26,884.54
Artists Travel & Accommodation	**0.00**	6,450.10
Artists Fees & Costs Total	**£0.00**	£33,334.64
Production		
Artist's Food & Drinks	**0.00**	533.51
Generators	**0.00**	2,000.00
Hire of Gazebo	**0.00**	424.80
PA Services	**0.00**	2,196.00
Devizes School Room Hire	**0.00**	252.00
Site Security	**0.00**	601.82
Staging	**0.00**	2,200.00
First Aid Services	**0.00**	0.00
Misc	**0.00**	650.48
Total Production	**£0.00**	£8,858.61
Total Street Festival	**£0.00**	£42,755.25
Confetti Battle		
Colour Rush	**0.00**	
Colour Rush T Shirts & Materials	**0.00**	1,949.65
Confetti Battle Entertainment	**0.00**	5,000.00
Fireworks	**0.00**	1,200.00
First Aid	**0.00**	395.20
Confetti & Materials	**0.00**	654.13
Confetti Battle Prize Golden Ticket	**0.00**	50.00
Production Costs - Other	**0.00**	228.58
Total Confetti Battle	**£0.00**	£9,477.56
Total Expenses Summer	**£2,799.00**	£67,024.52
Expenses Winter		
Winter Festival		
Mulled Wine Cost of Sales	**0.00**	356.79
Entertainment	**400.00**	3,357.52
Fireworks	**0.00**	1,200.00
Lantern Materials	**161.35**	3,748.99
Visiting Lanterns	**0.00**	3,600.00
Miscellaneous Costs	**52.29**	758.05
Total Winter Festival	**£613.64**	£13,021.35
Ale Festival		
Cost Of Beer incl. stillage	**0.00**	4,441.54
Glasses	**0.00**	291.54
Tokens	**0.00**	42.50
Pies/Crisp etc.	**0.00**	238.29
Venue	**0.00**	1,771.20
Security	**0.00**	252.00
Entertainment	**0.00**	1,070.00
Licence	**0.00**	25.20
Miscellaneous	**0.00**	340.60

Total Ale Festival	**£0.00**	£8,472.87
Total Expenses Winter	**£613.64**	£21,494.22
Other Projects		
W.W.1 Commemorative	**0.00**	0.00
50040 31 Trees and Counting	**0.00**	156.02
Total Other Projects	**£0.00**	£156.02
Participatory Programme		
Carnival development	**0.00**	0.00
Lantern Development	**0.00**	1,500.00
Total Participatory Programme	**£0.00**	£1,500.00
Developing organisation & people		
Festival Makers Training	**0.00**	0.00
Refreshments	**0.00**	0.00
Development Day Costs with other Organisations	**0.00**	0.00
Contractor Fees	**253.00**	7,360.00
Total Developing organisation & people	**£253.00**	£7,360.00
Marketing & developing audience		
Advertising		
Ocelot Advertising	**360.00**	590.00
Subscription to VisitWiltshire	**86.50**	85.00
Leaflet Distribution	**0.00**	350.00
Advertising Other	**30.73**	663.54
Total Advertising	**£477.23**	£1,688.54
Subscription to ISAN		0.00
Web Support	**311.00**	411.00
Making performance accessible	**0.00**	188.40
Summer Programme Design	**320.00**	695.00
Summer Programme Printing	**0.00**	1,188.00
Banner Design & Printing	**0.00**	338.40
Poster/Flyer Desgn & Printing	**819.16**	1,321.00
Other Design	**0.00**	105.00
Winter Programme Design	**0.00**	415.00
Winter Programme Printing	**0.00**	395.00
Winter Ales Ticket Printing/Advertising	**0.00**	800.59
Total Marketing & developing audience	**£1,927.39**	£7,545.93
Salaries		
Payroll Salaries	**39,359.60**	49,825.45
National Insurance Expense	**0.00**	777.92
Employer Pension Expense	**1,180.85**	1,471.39
HMRC Furlough Grant	**-23,720.07**	0.00
Total Salaries	**£16,820.38**	£52,074.76
Overheads		
Office Rent & Room Hire	**2400**	2,400.00
Management travel expenses	**0**	517.52
Bank & PayPal Charges	**35.18**	386.25
Credit Card Costs	**81.60**	0.00
Auditor	**800**	900.00
Insurance	**0**	2,164.00
Quickbook Licence	**288**	227.00
Office Services & Expense	**192.86**	574.15
Sundries and Other Materials	**107.34**	100.49
Total Overheads	**£ 3,904.98**	£ 7,269.41
Total Expenses	**£ 26,318.39**	£ 164,424.86
Net Operating Income	**1,173.26**	12,620.95
Other Expenses		
Depreciation	**954.00**	954.00
Exchange Gain or Loss	**-0.18**	0.00
Total Other Expenses	**953.82**	954.00
Net Other Income	**-953.82**	-954.00
Net Income	**£219.44**	£11,666.95

Bank Reconciliation

		Lloyds
	£	£
Balance as per Bank Statement		183,942.08
Tranactions falling in 2020/21 not on statement:	0.00	0.00
		183,942.08

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
DEVIZES OUTDOOR CELEBRATORY ARTS

On accounts for the year ended 30 APRIL 2021

Charity no (if any) 1156070

Set out on pages 1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2021.

Responsibilities and basis of report

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Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]].~~ *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Charlton Baker **Date:** 27/05/2021

Name: CHARLTON BAKER LIMITED

Relevant professional qualification(s) or body ICAEW CHARTERED ACCOUNTANTS

(if any):	
Address:	7-7c SNUFF STREET
	DEVIZES, WILTSHIRE
	SN10 1DU

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	