

BWLCHGWYN VILLAGE HALL ASSOCIATION

England & Wales · Charity number 1156031

Details

Status Registered

Legal form CIO

Registered 2014-03-05

Register [View on the Charity Commission register](#)

Contact

Address Bwlchgwyn Village Hall
Stryt Maelor
Bwlchgwyn
Wrexham
LL11 5YA

Phone 00

Email bvha@outlook.com

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF BWLCHGWYN AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Provision of a Village Hall for the community of Bwlchgwyn and beyond.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Denbighshire
- Flintshire
- Wrexham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£87,874	£95,232	-	-
2024-04-01	£22,230	£22,664	-	-
2023-04-01	£21,436	£20,775	-	-
2022-04-01	£10,576	£7,083	-	-
2021-04-01	£10,576	£7,083	-	-

Trustees

Name	Role	Appointed
Alister Moutrie		2024-05-09
Debra Roberts		2023-05-25
Jennet Moutrie		2024-05-09
Mark Peacock		2023-05-25
Sarah Andrews		2025-04-01
Sarah Hughes		2023-05-25

BWLCHGWYN VILLAGE HALL ASSOCIATION

England & Wales - Charity number 1156031

Accounts

Trustees' annual report (including directors' report) for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity reg no:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further benefit the residents of Bwlchgwyn and surrounding local areas without distinction of sex, sexual orientation, race of political, religious or other opinions by associating together said residents and the local authorities, voluntary and other organisations.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To advance education and to provide facilities and events in the interests of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for the residents.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had due regard to the guidance issued by the Charity Commission on public benefit when reviewing the charity's aims and objectives and in planning its activities.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The trustees acknowledge the vital contribution made by our volunteers, whose dedication, time, and effort are essential to the delivery of our services and the achievement of our charitable aims.
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year, Bwlchwyn Village Hall has continued to serve as a vital hub for the local community, providing a safe, welcoming, and inclusive space for a wide range of social, recreational, and educational activities. The charity has made a meaningful difference to the lives of local residents by fostering community cohesion, reducing isolation—particularly among older and vulnerable individuals—and promoting health and wellbeing through regular events and group activities. Key achievements include hosting weekly fitness and wellbeing classes, supporting local youth clubs, organising community gatherings, and making the hall available for private and public functions. These initiatives have strengthened intergenerational connections and encouraged active participation in village life.</p> <p>In addition to benefiting individual users, the Village Hall has delivered wider societal benefits by supporting volunteering opportunities, enhancing local resilience and contributing to a stronger, more connected rural community. By maintaining and improving access to this important community asset, the charity continues to play a central role in enriching the lives of residents and sustaining village life in Bwlchwyn.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	Full end of year accounts uploaded to CC website and can be viewed in the public domain.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to ensure we can be operational for at least 1 year if there are no fund raising efforts in place, allowing time for the recruitment and retention of a new committee or otherwise.
Amount of reserves held	Para 1.22	£6,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A at the present time.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, memorandum and articles of association etc)	Para 1.25	Constitution
How is the charity constituted? (e.g limited company, unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are recruited during bi-monthly meetings and also through the AGM. They are agreed by the current board and committee following the articles in the Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bwlchgywn Village Hall Association
Other name the charity uses	BVHA
Registered charity number	1156031
Charity's principal address	Stryt Maelor Bwlchgywn LL11 5YA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Allister Moutrie	Vice Chair	2024, 2025	
2	Jennet Moutrie	Booking Clerk	2024, 2025	
3	Debra Roberts	Treasurer	2023, 2024, 2025	
4	Sarah Andrew		April 2025	
5	Mark Peacock		2023, 2024, 2025	
6	Sarah Hughes	Chairperson	2023, 2024, 2025	
7				
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20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

D Roberts

Full name(s)

DEBRA ROBERTS

Position (eg Secretary,
Chair, etc)

TREASURER

Date

04.09.25

Bwlchgwyn Village Hall Association

Year end account statement 2024-2025

Income

GRANTS	£	56,723.32	
REGULAR HIRE	£	5,008.00	
CASUAL HIRE	£	4,123.50	
EVENTS	£	7,829.52	
DONATIONS	£	1,210.89	
DEPOSITS/REFUNDS	£	8,518.53	Inc loans from PITP Account
BAR INCOME	£	4,459.80	
TOTAL INCOME 2024-2025	£	87,873.56	

Expenditure

RUNNING COSTS	£	7,359.47	
MAINTENANCE / JANITORIAL COSTS	£	2,349.26	
INSURANCE / MEMBERSHIPS	£	1,316.69	
EVENT COSTS	£	9,595.63	
IMPROVEMENTS / RESOURCES	£	62,221.79	
REFUNDS	£	8,378.36	Inc repayment of PITP Account Loans
BAR EXPENDITURE	£	4,010.87	
TOTAL EXPENDITURE 2024-2025	£	95,232.07	

2024-2025 Balance of accounts

Total Income	£87,873.56
Total Expenditure	£95,232.07
Plus/Minus ACCOUNT FOR 2024-2025	-£7,358.51

FUNDS @ 01/04/2024	£12,147.47
	-£7,358.51
FUNDS @ 31/03/2025 (LLOYDS BANK £4786.24 + CIH £2.72)	£4,788.96

Total funds @ 01/04/2024	£4,788.96
Restricted reserve	£6,000.00

AVAILABLE FUNDS @31/03/25	-£1,211.04
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Funds Owed £4745.12 unpaid grant/invoices	
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Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

BWLCHGWYN VILLAGE HALL ASSOCIATION

On accounts for the year ended

01.04.2024 - 31.03.2025

Charity no (if any)

1156031

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

C S Kidd

Date:

7/9/25

Name:

CHERRY KIDD

Relevant professional qualification(s) or body (if any):

AAT

Address:

TALWRYN GLAS, FFORDD YR YSPOL GWYNFRYN, WREXHAM, LL11 STR

BWLCHGWYN VILLAGE HALL ASSOCIATION

England & Wales - Charity number 1156031

Accounts

Minutes – Annual General Meeting 13 June 2024

Present: Sarah Hughes, Deb Roberts, Helen Lakin, Jennet Moutrie, Allister Moutrie, Ryan Jones, Ian Jones, Rosie MacDiarmid, Richard Thomas (WCBC), Julie Davies (WCBC), Sian (Scouts)

Minutes of the previous meeting: Approved

Election of Officers: All officers resigned their positions. Sarah Hughes was reelected for Chair – proposed and seconded. Debra Roberts was re-elected as Treasurer - – proposed and seconded. Helen Lakin was re-elected as Secretary – proposed and seconded.

Matters Arising: 1. Mark has not yet talked to Julie Williams regarding risk assessments
2. Ryan said that his friend will charge £20ph for a promotional video. We can also have pictures included, and could include a group if they agree.

Bookings: Free periods – agreed regular users to have 15 mins before and after, users only need to leave the hall as they found it. If this is not enough, they may have to extend the booking period. We can be more flexible with regular users, especially in the evenings. This is needed because costs have risen so much.

Waste - Youth have their own bins, Scouts use the containers provided. One off bookings to take their rubbish away with them. Deb to create booking form for regular users. T&Cs were updated.

Grant: CCTV is now in place recording the front door and sides of the building, not in the rooms. Deb is our Data Handler for GDPR and is registered with the ICO. We will need to put new policies in place for this and Health & Safety, Code of Conduct, Fire, Risk Assessments, Fixed Wires, Conflict of Interest.

Work is ongoing and hoped to be complete by the end of July. A number of events have been booked and meetings are being held weekly to monitor progress.

Youth will need to empty their storage area as a new wall is being put in for the new bar, and may need to find their own storage in future.

Fire Door: the fire door at the side of the stage was found locked, because a casual user had left it open. Allister said we need a Fire Officer to advise and for keys to be accessible at all times.

Date of Next Meeting

The following dates were agreed:

18.7.24, 12.9.24, 10.10.24, 16.1.25, 13.3.25, 17.4.25 (AGM), all at 6.30 pm in the lounge.

Bwlchgwyn Village Hall Association

Year end account statement 2023/2024

Income

Grants	£	6,322.63	Grants for Windows, Xmas Activities and Decorations and Warm Space.
Regular Hire	£	5,967.08	Increased by £2962.84 from last year
Casual Hire	£	2,274.50	Increased by £1792.50 from last year
Events	£	3,296.40	Increased by £2268.42 from last year
Other	£	357.75	
Donations	£	4,011.58	Donations from sold items and protected Party in the Park income.
TOTAL INCOME (2023-2024)	£	22,229.94	

Expenditure

PAYMENTS TO WCBC	£	5,340.89	Increased by £1352.10 from last year due to rising energy costs.
BROADBAND	£	435.67	
MAINTENANCE / JANITORIAL COSTS	£	6,257.19	Includes the new windows in the main hall, electrical costs, consumables etc
INSURANCE / MEMBERSHIPS	£	182.00	Insurance and AVOW
EVENT COSTS	£	3,358.00	
PURCHASES FOR HALL	£	3,238.42	Includes; new tables, stage curtains, blinds, clean up day, kitchen equipment, rugs, POS stand, sanitary bins etc..
REFUNDS	£	43.50	
PARTY IN THE PARK ACCOUNT	£	3,808.58	Protected income to run party in the park.
TOTAL EXPENDITURE (2023/2024)	£	22,664.25	

2023/2024 Balance of accounts

Total Income	£22,229.94	
Total Expenditure	£22,664.25	
BALANCE OF ACCOUNT FOR 2023/2024	-£434.31	After receipt of pending income should be +£425.69

		2023/2024	TOTALS
FUNDS @ 01/04/2023	£12,655.68	£22,229.94	£34,885.62
FUNDS @ 31/03/2024 (LLOYDS BANK £11813.59 + CIH £333.88)	£12,147.47	£22,664.25	£34,811.72

Total funds @ 01/04/2024	£12,147.47
Restricted reserve	£6,000.00

AVAILABLE FUNDS @31/03/24 £6,147.47

PENDING INCOME JAN,FEB,MAR 2024 £860.00

BWLCHGWYN VILLAGE HALL ASSOCIATION

England & Wales - Charity number 1156031

Accounts

Bwlchgywn Village Hall Association (BVHA)

Annual General Meeting 26th May 2022

First welcome and thank you to everyone for coming and joining us.

When the council decided they could no longer support Village halls, the BVHA was formed by some residents who saw the building we are in now as something that was worth saving. They formed a Charitable incorporated organisation called the Bwlchgywn Village hall association.

Up to now there is a yearly service level agreement from the Wrexham council, where we look after and maintain the building on a rent free basis. The issue with fields in trust is still in hand and we hope that our new councillor Jerry Wellens will keep fighting on our behalf.

In the meantime, it's the role of the BVHA to keep the building in a good order, clean tidy etc and promote to groups and prove that it is a valued resource.

I want to break away from tradition here and make a special tribute to someone who spent so much time and effort looking after the hall. The village hall and the community it stands in has a lot to thank Wyn Blaze for his hard work and determination over the years. From maintenance to plans for a new kitchen. Thank you, Thank you, you are greatly missed and we hope that we can continue a strong organisation at the BVHA.

Can we look at the minutes for last years AGM and check that we approve them. In favour, seconded. Now we can move on.

The current Committee and Treasures are:

Myself as Chair and Trustee

John Roberts as Treasurer and Trustee

Margaret Roberts as Secretary and Trustee

Sarah Andrews as Booking Secretary and Trustee

Sian Dent Trustee

Pam Blaze Trustee

Money has started to come in from the Brymbo community council and we have received our first cheque. Thank you to the determination of our community councillors who have pressed for this. We are currently pulling together updated quotes for a new kitchen and hope that we can get started with that soon, dedicating the kitchen in Wyn's memory, the Wyn Blaze Kitchen.

We are also looking at replacing all the heaters to more modern and efficient ones.

Can I now pass you over to John Roberts for the Treasurers report.

The future of the hall:

Over the last twelve months unfortunately we have lost the mothers and toddler group after 30 plus years, due to work commitments. It's a very hard things to support, I know I did it for 6 years. On the plus side the storage can be used by scouts now and that is going to save them about £100 per month in storage fees, which is extra funds for the group.

The hall is advertising in the bulletin and on Facebook as for hire for events and we hope that will drum up some interest for parties and maybe some frequent users.

Recently the Kidderminster classic car club visited and had refreshments provided by the WI

The WI are planning their strawberry tea which we are all looking forward to.

There will be a Jubilee event a week on Sunday, which is a free community event, the local co-op have given £30 and Spar £80 towards refreshments and prizes for the raffle and quiz. We hope this will be a lovely community event and will be well supported. The BVHA is planning on offering free teas and coffees but will take donations if people wish to donate towards the hall, also running a raffle to raise some funds.

Part of the agm is for all the committee members to resign their roles and vote in new members and trustees. I will ask my fellow committee members to resign and re-stand if applicable.

I would like to take this opportunity to thank the regular users, Brymbo community councillors and Wrexham County borough council for granting the service level agreement the BVHA committee, current and past who have offered great support and advise.

Regards

Anna Ruddy

Bwlchgwyn Village Hall Association**Year end account statement 2022/2023****Income**

Regular hire income (2022/2023)	£3,004.24
Casual hire income (2022/2023)	£482.00
Lottery income (2022/2023)	£70.00
Other income (2022/2023)	£180.00
Event Income (2022/2023)	£1,027.98
Grants (2022/2023)	£16,672.00
TOTAL INCOME (2022/2023)	£21,436.22

Expenditure

Payments to Wrexham CBC (2022/2023)	£3,988.79
Payments to PNET (internet provider) (2022/2023)	£388.07
Maintenance costs (2022/2023)	£320.17
Incidental costs (2022/2023)	£100.00
Janitorial costs (2022/2023)	£413.25
Insurance costs (2022/2023)	£382.03
Lottery winners payments (2022/2023)	£346.00
Heating Replacement (2022/2023)	£3,622.75
Kitchen Replacement (2022/2023)	£11,213.60
TOTAL EXPENDITURE 2022/2023	£20,774.66

Balance of accounts

Total Income	£21,436.22
Total Expenditure	£20,774.66
BALANCE OF ACCOUNT FOR 2022/2023	£661.56

		2022/2023	TOTALS
FUNDS @ 01/04/2022	£12,010.39	£21,436.22	£33,446.61
FUNDS @ 31/03/2022 (LLOYDS BANK £1265.68 + CIH £16.27)	£12,671.95	£20,774.66	£33,446.61

Total funds @ 01/04/2023	£12,671.95
Restricted reserve	£6,000.00

AVAILABLE FUNDS @31/03/23	£6,671.95
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BWLCHGWYN VILLAGE HALL ASSOCIATION

England & Wales - Charity number 1156031

Accounts

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Regards

Anna Ruddy

Commented [A1]:

BWLCHGWYN VILLAGE HALL ASSOCIATION

England & Wales - Charity number 1156031

Accounts

BWLCHGWYN VILLAGE HALL ASSOCIATION

CHAIRMANS REPORT AGM 2020

I would firstly like to thank all the officers and committee members of the BVHA for their effort and commitment during the past twelve months in relation to the running of the hall. It has been a successful year with the hall keeping its head above water.

Due to the Covid pandemic, the Hall was closed to users and has not been open to the public. There have been problems with the Service Level Agreement and insurance. These problems have now been rectified. It appears that we should have been paying the Public Liability Insurance since the Hall was taken over by the community.

Quotes have been obtained for replacement kitchen and windows which will be submitted to Brymbo Community Council as soon as they return to a normal pattern of meetings as they have only had 1 meeting this year. A quote has also been obtained for the redecorating of the Hall.

As for the ownership of the Hall, there is nothing to report. As far as I can ascertain there is breakdown of communication between Brymbo Community Council and Wrexham County Borough Council which I cannot see being resolved in the foreseeable future,

Due the Pandemic the AGM was put on hold until it was deemed safe to meet. The committee and the trustees were consulted and it was decided that the officers and trustees stay in place until an AGM can be held under normal conditions.

WYN BLAZE

Bwlchgwyn Village Hall Association

Year end account statement 2020/2021

Income

Regular hire income Pre-Covid 19 (2020/2021)
Casual hire income (2020/2021)
Covid-19 Government resilience fund payment
Other income (2020/2021)

TOTAL INCOME (2020/2021)

Expenditure

Payments to Wrexham CBC (2020/2021)
Payments to PNET (internet provider) (2020/2021)
Maintenance costs (2020/2021)
Incidental costs (2020/2021)
Janitorial costs (2020/2021)
Insurance costs 2020/2021)

Total expenditure 2020/2021

2020/2021 Balance of accounts

Total Income
Total Expenditure

BALANCE OF ACCOUNT FOR 2020/2021

FUNDS @ 01/04/2020
FUNDS @ 31/03/2020 (LLOYDS BANK £12239.21 + CIH £16.27)

Total funds @ 01/04/2021
Restricted reserve

AVAILABLE FUNDS @31/03/21

Income invoiced but awaiting payment £0

£576.00
£0.00
£10,000.00
£0.00

£10,576.00

£4,178.60
£338.40
£2,106.24
£78.00
£0.00
£382.03

£7,083.27

£10,576.00
£7,083.27
£3,492.73

	2020/2021	TOTALS
£8,762.75	£10,576.00	£19,338.75
£12,255.48	£7,083.27	£19,338.75

£12,255.48
£6,000.00

£6,255.48
