

Trimdon United Juniors FC Season 2024 to 2025

Chairman's Report and Annual Statement

Our mission continues to be to promote the provision of junior football, allowing children and young people the opportunity to develop as both footballers and individuals in a safe and welcoming club environment.

Our vision is to provide a Football Club that delivers high standards across all of its provision and is seen by all as a friendly and respectful club and one that children, young people and their families want to be part of.

Club Growth! – the 2024/25 season

- Mini-tots session re-established but low numbers – coaching being picked up by three different coaches depending on availability
- We are operating 7 different age group (2 less than last season) from mini tots to under 16's – we don't have under 14's, under 15's, under 17's and under 18's teams
- Our girls team is now established and playing competitively in the Durham FA league.

The People Factor!

- We work with over 20 dedicated volunteers – numbers dropped due to loss of 2 teams
- Of the 7 different teams we are working with over 80 different young people
- All team managers have Level 1 coaching qualifications.
- We have invested in 6 players who have gone on to become referees
- We are training up two more welfare officers
- We have undertaken a FA Club Development Review and continue to operate as a 2 Star England Football Club Accredited Club
- We continue to operate a Club Development Plan annually assessed by Durham FA

The funding factor!

Income has again been strong this season thanks to the parents and carers of our players continuing to support our Club. We carried forward £11,619 into this season from our last, however, £9,745 of this is restricted against Club venue development.

Our income streams come through parents paying player subs for their children and through our fundraising events. Donations were kindly received again from the local Town Council and our County Councillor. Whilst our biggest expenditure continues to come from renewing strips and paying our pitch fees.

At the end of the season, we still go into season 2025/26 with a positive bank balance of £15,748 and with £12,030 of this restricted against our venue development.

We have an independent account verifier (auditor) who is the accountant for our local Academy Trust – Gareth Edmunds and the club would like to thank him for his support and our end of year accounts.

I wish to thank those volunteers who have left us and welcome new blood into the fold.

Thank you to everyone concerned from players to parents to managers and coaches and committee members as without you we would not exist.

Enjoy and come on 2025/26 Season.

Andy Coulthard
TUJFC Chairman



Trimdon United Juniors FC
Club Income and Expenditure Statement
Season 2024 to 2025



Financial Report for year 1st June 2024 to 31st May 2025

Carried Forward from Season 2023 to 2024
(includes £9,745.13 of restricted funds) £11,619.20

Income:

Player Subscriptions, Kit Payments and Registration	£14,923.40
Donations	£6,357.82
Tournament Income	£3,072.00
Bonus Bal(Restricted Funds)	£2,860.00

Total Income £27,213.22

Expenditure:

Strips	£6,382.12
Referee Fees	£1,919.00
TCCA Training Pitch Fees	£3,572.00
Wellfield Training Pitch Hire	£1,120.00
Easington Training Fees	£588.00
Eden Accademy Trust Training Pitch Fees	£693.00
DFA Affiliation	£353.00
DFA Fines	£316.00
DFA Referee & Coaching Courses	£265.00
TJFA Affiliation	£905.00
TJFA Player Transfers	£10.00
TJFA Fines	£275.00
Russell Foster Affiliation	£145.00
A1 Trophies	£1,787.50
Sundry Items	£60.00
Medical Equipment	£460.20
Football Equipment	£1,413.00
Pitch Maintenance	£325.00
Team Tournament Entries	£45.00
Christmas Party Expenses	£820.00
Presentation Evening Expenses	£1,290.00
M Fletcher Charity Sponsorship	£150.00
Bank Service Charge	£10.50
Club Website Monthly Fee	£180.00

Total Expenditure £23,084.32

Balance at 31st May 2025 £15,748.10
(includes £12,030.13 of restricted funds)

Signature:

Date:

31st March 2026

Print:

Gareth Edmunds

Checking Officer

Signature:

Date:

31st March 2026

Print:

Matthew Grimley

Treasurer



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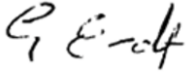
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Print: Gareth Edmunds Checking Officer

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Print: Matthew Grimley Treasurer