

YOUTH DREAM (SELSEY) LIMITED

England & Wales - Charity number 1155982

Details

Other names YOUTH DREAM

Status Registered

Legal form Charitable company

Company number [08752886](#)

Registered 2014-02-28

Register [View on the Charity Commission register](#)

Contact

Address c/o Phoenix Accounting Services
3 Selsey Business Centre
The Bridleway
Selsey
Chichester
West Sus

Phone 01243201616

Email TREASURER@YOUTHDRREAM.CO.UK

Website www.youthdream.co.uk

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN SELSEY, WEST SUSSEX BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: ?To act as a resource for young people up to the age of 25? living in Selsey, West Sussex? by providing advice and assistance and organising programmes of physical, educational and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to

enable them to participate in society.

Classification

- **How:** Provides Human Resources, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Recreation
- **Who:** Children/young People

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£236,010	£229,149	-	-
2023-12-31	£203,727	£195,768	-	-
2022-12-31	£187,168	£201,095	-	-
2021-12-31	£222,659	£183,233	-	-
2020-12-31	£135,833	£123,888	-	-

Trustees

Name	Role	Appointed
MR MIKE NICHOLLS	Chair	2013-11-07
Anna Gaymer		2020-03-01
Chris Tate		2022-01-01
Deborah Greenwood-Hewitt		2021-03-24
Katy Gowns		2024-08-01
Matthew Richard David Daniels		2026-02-10
Molly Gowns		2024-08-01

YOUTH DREAM (SELSEY) LIMITED

England & Wales - Charity number 1155982

Accounts



Youth Dream

ANNUAL REPORT 2024 - 2025

Serving and Supporting Selsey and the Manhood Peninsula's Young People

Youth Dream (Selsey) Limited
Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982
Registered Office:
3, Selsey Business Centre, The Bridleway, Selsey, PO20 0RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk

Business:

Youth Dream (Selsey) Ltd. is a registered Charity (No. 1155982) and a registered Limited Company, (No. 8752886). The charity predominantly operates across the Manhood peninsula in West Sussex, providing activities and support for young people and their families under the abbreviated name "Youth Dream".

Business address and postcode:

The Registered Office is: 3, Selsey Business Centre, The Bridleway, Selsey, PO20 0RS

Telephone: 01243 201616

The Operational Address is: The Bridge Support Centre, c/o The Academy Selsey, School Lane, Selsey, PO20 9EH

Telephone: 01243 608943 E-mail: thebridge@youthdream.co.uk

Main Contacts:

Dr Michael Nicholls - Chairman of the Board of Trustees

Ms Kim Long - Manager of The Bridge Youth Support Centre

Trustees

Dr Michael Nicholls

Anna Gaymer

Debz Greenwood

Kate Grant

Chris Tate

Molly Gowns

Kate Gowns

Alison Goodhram

Matthew Daniels

Foreword

I have worked for Youth Dream (Selsey) Ltd, for 8 ½ years, as the Manager of The Bridge Youth Support Centre and I am proud in that time, to have grown the staff from two to twelve. This is the 6th Annual Report that I have written and in the past, I have let the case studies speak for themselves as a testimony to the work that the team does. But this year, I want to give special thanks to all involved in the last year....

Thank you to **Danielle**, who not only stepped up whilst I was off sick for seven weeks in 2024 but also for your exceptional organisational skills and can-do attitude.... She is probably the only person I know who constantly adds to and achieves a "To-Do-List".

To **Lily** and **Paul**, who together work quietly and diligently with some of our hardest clients and their stories, in difficult circumstances, against the back drop of adjustment and change last year, when Lily came back from maternity leave. You made it seamless, thank you.

To **Tegan**, our longest employee, who's contribution can often go un-noticed... we know what you did for our two toughest cases ever last year... and for the clubs that you underpin for the youth of Selsey and Wittering, we notice and thank you.

To **Ella**, who never says no and adapts to all that is thrown at her, from collecting young people from home to bring to school to creating a relationship with the last primary school on the Peninsula that we needed to reach. Thank you.

To **Millie**, who may only have joined us last year but has done so much for so many. Our aim is to get young people back into education - she achieved that with five this year. Our aim is to ensure that young people sit their exams – she achieved that with four this year. And where the aim is to support young people excluded from school – she achieved that with fourteen this year. Plus two into employment and an apprenticeship. And that does not include the children in crisis, who once calm enough to do some school work, she ends up with! Thank you.

To **Mark**, who's outreach artwork gives joy to so many as well as constructively dealing with some serious issues through drawing, colouring, painting and talking.... The individual stories could all be case studies in themselves... Thank you.

To **Ellie**, who underpins all we do with number crunching, filing, minutes, programmes for LINK and appointment making. You do it all with a smile and laughter and young people we work with, always choose you as their favourite! Thank you.

To **Jackie** and **Dee**, who's work can also go un-noticed. Your work maybe un-quantifiable but it is qualifiable. We know that you make a difference to young people with your dedicated support and advice. Dee enjoy your retirement and thank you both.

To **Zoe**, who cleans up our mess at the end of the week, thank you.

To **Robbie**, who has left us now but contributed to the last year. Thank you and we wish you well in your new career.

To **Leslie** and **Chris, Volunteer Mentors**, thank you.

To **Paul Sadler, Selsey Community Forum**... what you and the volunteers have done with the garden over the years is phenomenal. Thank you for giving us such a beautiful place to work, somewhere to escape and cry when we need to and for helping us with the young people who work better with their hands. Thank you.

To **Jo Ford, Matt Tymon**, and especially **Dean Searley, The Academy Selsey**, for all that we achieve together for young people at your school and the local community. There are too many examples to name, but we thank you. We also thank **Jo Campbell-Baker, Yvonne Green, Millie James, Pippa Hook, Kerry Hook, Jenny Sapsied and Francis Carver**. And also, **the catering staff** – we notice, thank you.

To **Selsey Lions** and **Colin Rickman**, who helped us achieve two beds for young people in the last year (one on a settee and one on a mattress on the floor) and sponsored the 2025 Summer Holiday Programme. Two children sleep better at night now. Thank you.

To **Dr Nicholas Taylor, Abigail Taylor, Naomi Lewry** and **Mel Childs, Chichester High School**, thank you for embracing all that Youth Dream can offer your school and pupils from Creative Minds and Lunchtime Lifts to your individual pupils whom we have worked with over the years. It is a good partnership, thank you.

To **Chichester Free School, Mrs Halton** and **Mrs New**, again we thank you for the partnership and for the work we do with your young people.

To **Seal Primary, Mrs Lovejoy, Martin Shaw** and **Leanne Brighten**, from the individual children to the playground, from youth club to transition, thank you for supporting us with your pupils.

To **Medmerry Primary, Christian Haynes, Katy Murphy** and **Anna Moyle**, thank you for working with us on the walking bus to The Academy for Sewing and Craft Club, the collection and return of individuals for counselling and the partnership we have created.

To **East Wittering Primary, Justin Brookes** who's school and young people we have been working with for five years now, thank you for the partnership.

To **West Wittering Primary, Mrs Chamberlin** and **Nicholas Matthews**, whom have worked with for five years again, thank you.

To **Birdham Primary** and **Mark McCadden**, thank you for our newest partnership as we assist your young people through transition to secondary school and for working with us on a resilience programme within your school.

To **Sidlesham Primary, Mrs Koiston**, we look forward to continue our work with you and your pupils, next academic year in our relatively new partnership. Thank you.

Also, to **Bourne Community College** and **Littlehampton APC**, for trusting us with your young people.

To **Selsey Football Club** and especially **Nic** and **Downview Hall**, especially **Jacqui**, we thank you.

To all our **fund**ers, THANK YOU.

To the **Youth Dream Trustees**, thank you for your contribution, support and help.

And to **Mike Nicholls**, THANK YOU.

There is always a risk when thanking individuals, that you can miss someone out. If I have, I am sorry but know that we thank you. We thank all the **individuals** and **businesses** who donated games, equipment and items for the young people we work with. To the **agencies** and **organisations** that have helped and supported our work and our young people, thank you.

And last but not least, to our **young people**, who work hard with us to solve their problems and issues, work hard in lessons and in educational support, and who place their trust in us.

It has been a tough year again but **TEAM**, we did it! **Thank you all.**

Kim Long

Manager The Bridge Youth Support Centre

INTRODUCTION

In May 2022 a lease was agreed and signed with The Kennels Academy Trust and The Academy Selsey, for Youth Dream to formerly lease the land and buildings for five years.

The land is split into three operations:

1. The Hidden Garden – It has been cultivated into an allotment and flower garden with walkways and is open to visitors and volunteers Tuesdays, Thursdays, Fridays and Saturdays. It is a part of many “Open Garden” schemes and enters competitions.
2. Men in Sheds – separate organisation, sub-leasing The Shed
3. The Bridge Youth Support Centre - has an office, two counselling rooms, education room, lounge area for activities and meetings, a kitchen and a toilet. Since 2016, Youth Dream has had a contract with West Sussex County Council to be a recognised provider of mental health support for young people. In 2022, this has been extended to include the education services provided. The Bridge is open all week, including holiday times and is available to young people at short notice for long hours.

This report concentrates on the services and activities of The Bridge Youth Support Centre, which is managed the Youth Dream (Selsey) Ltd charity.

The charity has eight Trustees from the community, chaired by Dr Michael Nicholls. It is also a registered company and the Trustees are the Directors of the company. The charity is constituted and the Trustees meet monthly.

Youth Dream employs:

- A manager / mentor (30 hpw)
- An inclusion officer (22 hpw)
- Two qualified child and adolescent counsellors (15 and 22 hpw)
- An administrative officer (15 hpw),
- Two Youth Support Workers (7.5 hpw each) whose role is to support students struggling to attend school, apply interventions and support and increase attendance
- Youth Workers who’s roles are to engage and support young people in individual and group work and manage clubs and activities
 - Youth Worker Witterings (37 hpw)
 - Youth Worker Selsey (35 hpw)
 - Assistant Youth Worker Witterings (21 hpw)
 - Assistant Youth Worker Selsey (7 hpw)
 - Youth Worker Schools Outreach (36 hpw)
- A cleaner (2 hpw)

REPORT

This annual report is based on the target outcomes of the National Lottery over the next 5 years and the Youth Dream Business Plan 2024 – 2029, in particular section B - Bridge Services.

This report covers the period **September 2024 to August 2025 with comparisons against 2023, 2022 and 2021** where relevant.

TARGETS

The overall outcome of the project is improved mental health of young people. All interventions with the young people seek to make one of three differences that are particularly focused on transition from junior to secondary school:

- improved self-esteem, confidence and value
- improved relationships with friends, family and other significant adults
- mature world view and personal aspiration

Item	What	When	Who	Priority
Bridge Services				
B1	Selsey Youth Club Target: 25 young people a week once a week	Term time	DW/TL	
B2	Witterings Youth Club Target: 25 young people a week once a week	Term time	RK/EON	
B3	Sewing and Craft Club	Term time	DW/TL	
B4	Summer Holiday Activities Selsey	Annually	DW/TL	
B5	Summer Holiday Activities Witterings	Annually	RK/EON	
B6	Counselling Target: 180 young people each year	Term time	LA PW	
B7	Mentoring Target: Mentoring: 150 young people each year	Term time	KL DW RK EON	
B8	Bridge Lunch Club Target: 30 young people every day (Monday-Friday) in each year	Term time	KL EH EON DW MLF RK	
B9	Inclusion services Target: approx. 47 young people in each year	Term time	MH	
B10	School visits / transition – West Wittering Primary, East Wittering Primary, Seal Primary, Medmerry Primary, Sidlesham Primary, Birdham Primary Target: Individual interventions, youth workers presence in all local schools and the range of activities/support provided all encourage trust, familiarity, courage and happiness	Term time	DW EON RK MLF	
B11	Creative Minds – resilience group work – CHS, CFS, TAS Target: 1 day in each school (3 schools in total) 3-4 young people each day in each school (12 young people in total each week)	Term time	MLF	
B12	Lunchtime Lifts – outreach work – CHS, CFS, TAS Target: 40 young people from each school each week (120 young people each year).	Term time	MLF	
B13	Young person support – TAS attendance	Term time	DP JS EON	
B14	Swim project (Witterings) – West Wittering Primary, East Wittering Primary	Term time	RK	
B15	New projects (see 6.2) <ul style="list-style-type: none"> a) Rename the Activities Co-Ordinator to Assistant Youth Worker (Selsey) b) Rename the Assistant Youth Worker to Assistant Youth Worker (Witterings) c) Move the responsibility of Wittering Youth Club from Senior Youth Worker to Assistant Youth Worker (Witterings) d) Create relationship with Birdham Primary School and give this school to Assistant Youth Worker (Witterings) e) Strengthen relationships with Sidlesham Primary School and give this school to Senior Youth Worker f) Stop the Youth Help Desks being carried out by the Assistant Youth Worker (Witterings) – a trial of the Help Desk was run in 2024 but did not prove fruitful g) New projects to be organised: <ul style="list-style-type: none"> Six week cooking course in Witterings - Senior Youth Worker with the Bridge Manager Six week cooking course in Selsey - Senior Youth Worker with the Bridge Manager Six week reading course in Witterings - Senior Youth Worker with the Bridge Manager Six week reading course in Selsey - Senior Youth Worker with the Bridge Manager Litter picking project – Senior Youth Worker Swimming Lessons – Senior Youth Worker Mental Health support workshops / meditation workshops – Child and Adolescent Counsellor Job Interview Preparation – Inclusion Officer Money, Mortgages and Bank Account – Senior Youth Worker with Bridge Manager 	Term time	KL RK	

	Anti-social behaviour project against animal cruelty Other: Intergenerational projects Young carers support Mobile noticeboards Regular newsletter			
B16	Half term Holiday Activities Selsey	Annually	DW/TL	
B17	Half term Holiday Activities Witterings	Annually	RK/EON	
B18	Resilience workshops – primary and secondary schools Target: 300 young people in total over 5 years	Term time	LA RK	
B19	Work with the Hidden Garden (SCF) in particular Gardening Club (Friday 3-4.30pm) Target: 427 young people in total over 5 years	On going	KL	
B20	Work with Selsey Men in Sheds	On going	KL	
B21	LINK – intensive support TAS Target: 6 young people each year	Term time	KL DW EON EH	

B22. Monitoring includes recording numbers of attendance on central database; Young People Core 10 forms; feedback forms; surveys; testimonials

B23. Learning on social trends of young people and the impact of these on them is shared with appropriate partners.

B24. Through attending partner meetings with, for example, Sussex Police, Social Services, Selsey Academy, they share news, views, data and identify actions to support young people.

B1	Selsey Youth Club Target: 25 young people a week once a week	Term time	DW/TL	
----	---	-----------	-------	--

2022 – 365

2023 – 650

	2024	2025	2026	2027	2028	2029
January	58	68				
February	19	76				
March	14	116				
April	30	44				
May	57	74				
June	28	96				
July	42	55				
August	0					
September	55					
October	85					
November	56					
December	66					
TOTAL	510					

B2	Witterings Youth Club Target: 25 young people a week once a week	Term time	RK/EON	
----	---	-----------	--------	--

	2024	2025	2026	2027	2028	2029
January		58				
February		33				
March		79				
April	59	10				
May	99	46				
June	67	123				
July	38	55				
August	0					
September	86					
October	23					
November	72					
December	52					
TOTAL	496					

B3	Sewing and Craft Club	Term time	DW/TL	
----	-----------------------	-----------	-------	--

	2024	2025	2026	2027	2028	2029
January	22	70				
February	14	27				
March	13	50				
April	4	27				
May	5	33				
June	0	37				
July	0	13				
August	0					
September	17					
October	21					
November	74					
December	58					
TOTAL	228					

B4	Summer Holiday Activities Selsey	Annually	DW/TL	
----	----------------------------------	----------	-------	--

August 2021	194
August 2022	234
August 2023	107
August 2024	125
August 2025	140
August 2026	
August 2027	
August 2028	
August 2029	

PROJECT CASE STUDY

Summer Holiday Activities 2024



SUMMER ACTIVITIES YOUTH DREAM			
MON 29TH JULY GRUNGE HILL Painting tables, hats, banners, bracelets and other creative designs. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	TUES 30TH JULY HUGGY BUDDIES Bring in 10 of your own teddies to share experiences with. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	THUR 1ST AUG KITE MAKING Make your own kite from scratch and take it home to your back garden. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	FRI 2ND AUG PIZZA MAKING Decorate your own pizza, grill it and eat it. Make your own pizza dough. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch
MON 5TH AUG FABLED TABLES Design and decorate your own table. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	TUES 6TH AUG FAIRY/HOBBIT DOOR Design and decorate your own fairy or hobbit door. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	THUR 8TH AUG BUBBLY BALLOONS Make your own balloons. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	FRI 9TH AUG PASTY MAKING Make your own pasties. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch
MON 12TH AUG GRUNGE HILL 2 Painting tables, hats, banners, bracelets and other creative designs. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	TUES 13TH AUG TECH CASE Design and decorate your own tech case. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch	THUR 14TH AUG SWEET SPORT Make your own sweet sport. @ Selsey Football Club 10.00 am - 2.00 pm Bring packed lunch	FRI 15TH AUG CUPCAKE MAKING Make your own cupcakes. @ The Bridge 10.00 am - 2.00 pm Bring packed lunch

Booking is essential - limited spaces
Please see individual posters for more information

Book by either:
Calling: 01243 608943
FB: @youthdream-selsey

Age 8+

£5 each session
Please consult with a staff member in confidence if fees are a concern



Working with the community:

- The Men in Sheds
- The Hidden Gardens
- UK Harvest
- Celebration Balloons
- Selsey Football Club

'Thank you for all you do to run these weeks for the children, they love them, they love coming home with something they made' - Parent of 2 attending children. Female 12 Male 8

During the summer holidays 2024, Youth Dream had an amazing 125 young people from the community attend a range of activities. Within this period Youth Dream were able to forge a new partnership with UK Harvest while still continuing to work collaboratively with other local organisations. The summer holiday programme is organised for young people aged 8-13 years old, to offer a safe space to socialise, learn new skills and have FUN!

The programme was advertised & promoted in the 2 months leading up to the start date on Facebook, our website as well as in local schools and notice boards. The activities were 40% booked within 48 hours of the first post on Facebook going live. The Summer Holiday Activity Scheme is the most successful event of the year for Youth Dream, with many families being repeat bookers time after time.

In Summer 2024, the attendance increased on last years to 125 paying young people with the weekly attendance - Week 1- 47, Week 2- 43, Week 3- 53.

The range of activities was carefully planned to make use of items & equipment already donated & those that could be sourced locally.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
 Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
 Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
 Telephone: 01243 201616 E-mail: info@youthdream.co.uk
 Youth Dream (Selsey) Limited Registered in England and Wales
 Company Registration No. 8752886 Registered Charity No. 1155982

B5	Summer Holiday Activities Witterings	Annually	RK/EON	
----	--------------------------------------	----------	--------	--

August 2025	164
August 2026	
August 2027	
August 2028	
August 2029	

B6	Counselling Target: 180 young people each year	Term time	LA PW	
----	---	-----------	-------	--

	2024	2025	2026	2027	2028	2029
January	45	50				
February	10	45				
March	29	77				
April	32	31				
May	34	44				
June	36	69				
July	23	28				
August	0	0				
September	56					
October	43					
November	60					
December	31					
TOTAL	399					

B7	Mentoring Target: Mentoring: 150 young people each year	Term time	KL DW RK EON	
----	--	-----------	-----------------	--

	2024	2025	2026	2027	2028	2029
January	87	97				
February	101	78				
March	42	82				
April	35	49				
May	79	75				
June	75	89				
July	74	54				
August	0	0				
September	83					
October	86					
November	90					
December	62					
TOTAL	814					

Child Case Study

Bereavement

It was lovely to see her attend her prom at the end of Year 11.

Youth Worker DW



“Talking with Danielle has helped me realise I can talk to other adults that are not just family”

Child BB was referred for bereavement support. Child BB lost a sibling and found it hard at the start to speak about her feelings as her parents were still very grief stricken.

Over time BB knew that this was safe space to rant, cry and off load her grief. BB said that she looked forward to the sessions weekly and within 12 weeks she learnt that it was ok to share the feelings with her parents also.

Alongside working with her grief, Child BB has learnt coping strategies for the sad days and the importance of keeping her sibling's memory as a positive and finding joy in the memories. She is an amazing artist and used her sibling as the muse for final art exam portrait - 'Now I have a piece of him to look at and also be proud of my work'.

School had noticed that she was dealing with the bad days much better and that also on the bad days she was more confident to say it was a bad day and when needed, she could ask for “time out”.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH

Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk

Telephone: 01243 201616 E-mail: info@youthdream.co.uk

Youth Dream (Selsey) Limited Registered in England and Wales

Company Registration No. 8752886 Registered Charity No. 1155982

CHILD
CASE
STUDY

Male Year 10 Age 15

Young
Person
Core 10
score down
from
21 to 6



*I am happy with
who I am now. I
didn't really like
myself but I'm
ok now*

Young Person AY

Child AY had a very close relationship to his twin brother but always felt inferior compared to him. He also had conflicting feelings towards his father. He felt others compared him to his brother.

Mentoring concentrated on AY as an individual, without judgement or comparison. AY used his sessions to explore who he was and to help find his place in his world. He was a mature young man, who was able to self-reflect and self-analyse. At the end of the sessions, he felt that he liked himself again and was more secure in himself.

He and his brothers chose different colleges and different courses, allowing AY to become his own person, although that brought about new issues of doing things alone, without his brother. AY grew in confidence and worked hard to secure his GCSE's. He left in Year 11, a stronger, resilient, caring, kind young man and is wished all the very best in the future.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

CHILD CASE STUDY

Mentoring

'Sitting side by side really helped me relax, making pom-poms also made me feel proud'.



School attendance rose from 34% to 86% With a supported plan & mentoring.

Child AZ was referred by her school due to her low attendance, difficulties at home & concerns around her mental health. Due to low attendance at school, she was constantly on the backfoot trying to catch up with work and in turn she was in a cycle of feeling overwhelmed, her mental health was declining & her past self-harm was being a shadow to her moving forward.

While she was not attending school, she still attended our weekly mentoring support sessions, where we looked at differing ways to manage the "bad days /keep the anxiety at bay".

Child AZ found it hard at the start to speak about her feelings. One way we discovered she felt able to talk more openly, was without having eye contact & that also making 'Pom Poms' allowed her to concentrate on something else. Over time child AZ began to feel able to share her feelings & worries, while being confident that it is OK to share the good, the bad and "wobbly" days. 'I didn't like being looked at while I was trying to talk about how I really felt. I didn't like eyes on me, sitting side by side really helped me. Making the pom poms also made me feel good to have something positive to take home from the session and show it off'.

Once confidence was rebuilt, we worked with the school to build a programme to focus on attending English & Maths. Following a few weeks of positive changes, Child AZ was able to add in other subjects until she was back to a full timetable.

Her attendance went from 34% in October 2023 to 61% By February 2024 and by May 2024 was 86%.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH

Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk

Telephone: 01243 201616 E-mail: info@youthdream.co.uk

Youth Dream (Selsey) Limited Registered in England and Wales

Company Registration No. 8752886 Registered Charity No. 1155982

Child Case Study

Mentoring Male Year 5 2024

“When my friend was feeling sad, I was able to share the ways I make myself feel better”



“The sessions have helped me improve my reactions to when things happen. And I feel more confident in myself.”

Child BA was referred by his family link worker for support & monitoring in December 2023. When he was in year 5, he had been struggling with health anxiety (for a long-term medical condition), the bereavement of his dog followed by parental split up.

This was then manifesting into angry outbursts and anxious periods leading to missing school.

The sessions started with breaking down what his biggest worries & fears were and ranking them into scale ranking. We then worked on each one & he was able to verbalise his fears.

We worked on teaching him to ‘control the controllable’ – Not to be holding responsibility for other people's behaviours or feelings.

Some of the sessions would focus on building his confidence and his self-belief, switching to a more positive mindset.

This was long term work with BA and in the people's it was witnessed that he become more mature and growing in confidence week on week.

Feedback from school- “BA is showing big changes in how he deals with his feelings, how he reacts to other people’s behaviours and what he can do with his choices.”



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH

Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk

Telephone: 01243 201616 E-mail: info@youthdream.co.uk

Youth Dream (Selsey) Limited Registered in England and Wales

Company Registration No. 8752886 Registered Charity No. 1155982

B8	Bridge Lunch Club Target: 30 young people every day (Monday-Friday) in each year	Term time	KL EH EON DW MLF RK	
----	---	-----------	---------------------------	--

2017 – 1632

2018 – 2545

2019 – 2985

2020 – 1219

2021 – 0

2022 – 1816

2023 – 3897

	2024	2025	2026	2027	2028	2029
January	757	761				
February	396	564				
March	596	843				
April	393	339				
May	355	491				
June	442	687				
July	415	240				
August	0					
September	714					
October	558					
November	745					
December	480					
TOTAL	5851					

B9	Inclusion services Target: approx. 47 young people in each year	Term time	MH
----	--	-----------	----

	2024	2025	2026	2027	2028	2029
January	27	8				
February	32	18				
March	12	29				
April	9	17				
May	23	22				
June	37	38				
July	30	7				
August	0	0				
September	23					
October	24					
November	8					
December	9					
TOTAL	234					

CHILD CASE STUDY

Male Year 10 Age 13

I recently did a year 11 foundation GCSE paper and my result was 72 out of 80 which is a grade 5, which is really a good representation of how much I have learnt as I'm in year nine and almost got 100% on a year 11 GCSE math paper



"My time at The Bridge has been very successful. I have learnt a lot in the time that I have been here and in these last few years I don't know how I would have coped without this place. It has been a very supporting place for me and I'm grateful for everything that has happened. My teacher is the best I could have asked for. I wouldn't be where I am now without her. I have learnt a lot while I have been here: it's a very good place to learn and I would really recommend to come to The Bridge and learn"

BC is an only child who has experienced a challenging start to life. He was exposed to domestic violence and the misuse of drugs and alcohol from an early age. These early life experiences had a significant impact on his emotional well-being and development. BC has always had a very close relationship with his mother and has taken on responsibilities beyond his years as a young carer.

BC's struggles with education began early. He was first excluded during nursery and continued to face difficulties throughout primary school. He attended several different schools, where he struggled with peer relationships, social skills, learning, and emotional regulation. His educational journey was marked by frequent disruptions and a sense of instability. He was pulled from mainstream education to Electively Home Educated in Year 7 and began working with us for maths and English support, with the aim to get him back in to school when he was ready.

Over the past year, BC has made significant progress. He now demonstrates improved confidence, is more aware of social norms, and is beginning to develop meaningful peer relationships. His understanding of appropriate behaviour has improved, and he is becoming more independent in managing his own needs.

BC has begun to take pride in his personal care, and he is making consistent efforts to apply the life skills he has learned. His communication has improved, and he shows greater self-awareness and a willingness to engage with support staff.

He worked on areas such as personal hygiene routines, social skills, emotional regulation, confidence building, and resilience. BC gradually reintegrated into a structured learning environment, which helped him build stability and confidence. He recently shared with pride that he is now in second set Maths and no longer feels behind his peers. His social development has also been impressive. Once withdrawn and uncertain, BC has grown into a "social butterfly"—actively engaging with peers, forming friendships, and navigating social situations with increasing ease and confidence.

BC now returns to mainstream education to begin Year 10 and achieved "Star of the Week" on his return. While the journey has taken over three years of consistent support, his transformation has been remarkable. BC's gaps in learning have largely been filled, and he is now thriving both academically and socially.

BC's progress is a powerful example of what can be achieved through patient, personalised, and compassionate support. From a young boy who faced multiple barriers to learning and self-care, he has grown into a confident, resilient, and motivated student. His journey is not only a testament to his own determination but also to the value of early intervention and targeted life skills education.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

CHILD CASE STUDY

Female Year 11 Age 16

“Words
can’t
describe
how
grateful I
am, thank
you”



“I wanted to come and say being at The Bridge has helped me, not just academically but mentally within myself. It has given me more confidence within myself and my working and the confidence to get closer to my goals. The support has had a big impact on me this year, without you I wouldn’t have the confidence and achievements I have to this day. With the help from The Bridge, I was able to be able to sit my functional skills exams and able to find apprenticeship and employment”.

When BE first arrived as a student, she came across as outspoken and resistant to learning. In her initial parent meeting, she openly said she didn’t care about education and showed little interest in engaging. Despite this, we scheduled her first one-to-one session, and it was there—away from others—that we saw a completely different side of her.

In private, BE opened up about her struggles. She shared that she often felt “worthless and stupid” and described feeling like the black sheep in her family. With all her siblings being very academic, she believed she was “just the stupid child who got kicked out.” Confidence was a major barrier for BE, especially as she lives with severe dyslexia, which became apparent when she began working. I asked her what support she had received in school for her learning needs, and she felt none had ever really been put in place.

BE also shared she had spent a lot of time in a caring role. As a result, she had to take on responsibilities early in life and was often left to manage things on her own. This meant she had to speak up for herself, even though she lacked the confidence and literacy skills to do so effectively.

This was where our work began. We talked about dyslexia, how it affects learning, and how her experience wasn’t her fault. She finally had a space to understand her own mind. With no access to private GCSEs or a home education program, we focused on Functional Skills as a stepping stone. More importantly, we worked on building her confidence and creating a safe, consistent space where she felt supported and understood.

BE has done incredibly well. She achieved **100% attendance**, fully committed to her learning, and began to believe in herself. She worked hard and passed her **Functional Skills exams in both English and Maths**, showing clear and measurable academic progress. Her transformation has been remarkable—not just academically, but emotionally and socially.

She is now attending college, exploring apprenticeships, and actively making plans for her future. BE speaks more openly and positively about herself, and her aspirations have grown. She has started a part-time job at a care home, supporting residents and gaining experience in a real-world setting. Her goal now is to pursue a career in **health and social care**, a field where her compassion and personal experiences will no doubt help her connect with and support others.

BE is a remarkable young woman who simply needed time, patience, understanding, and the right kind of support. For years, she didn’t understand what was holding her back, and no one had taken the time to explain it to her. With one-to-one learning and emotional support, she now knows her potential—and is ready to chase it. I am incredibly proud of her and confident that she will go on to do amazing things.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

CHILD CASE STUDY

Female Year 11 Age 16

"BC has achieved her Functional Skills Level 3 exams in Maths and English and has gone on to do an apprenticeship"



"I have really enjoyed my time at The Bridge and working with Millie, They have helped me so much academically and have also offered me so much support in general helping me grow as a person and really work to the best of my ability. Although I struggled in school and didn't do very well, The Bridge gave me a second chance to get my English and maths and to move on to the next part of my life. Without Millie (my tutor) I don't think I would be where I am today training to become a sous chef and generally happy within myself."

When BC joined Youth Dream, she was in a difficult and chaotic place, making unhealthy and risky life choices. She had fallen into a pattern of running away, substance misuse, and eventually getting arrested due to drugs and alcohol. She was placed in a rehabilitation program and assigned community service, and although she initially presented with a tough exterior, it quickly became clear that beneath that hard shell was a confident, caring, and emotionally intelligent young woman who had simply lost her way. What BC really wanted was to break free from the cycle she had been caught in and to prove her worth—not just to others, but to herself.

Academically, BC had faced exclusion from formal school settings and had not been given the opportunity to sit her GCSEs. She also lacked the support to pursue private exams, which further limited her options. Despite this, we were able to support her onto a functional skills pathway, helping her slowly rebuild her confidence and re-engage with learning. Through one-to-one support, emotional mentoring, and practical goal-setting, she began to thrive in a structured and nurturing environment. She responded particularly well to hands-on learning and real-world tasks, which helped her see the relevance of her education to her future goals.

BC has now successfully completed and passed her Level 3 Functional Skills in both English and Maths—a huge achievement given where she started. She has secured an apprenticeship and employment in catering, and is on the path to becoming a sous chef. Her long-term dream is to one day run her own wedding catering and event management business. These ambitions reflect not only her growing self-belief but also her drive to build a better future for herself.

In addition to her academic success, BC has made extraordinary progress personally. She has developed new, healthier coping mechanisms and shared that she is no longer self-harming. Her substance misuse has significantly reduced, and she has become much more open in seeking help and engaging in support networks. These changes have allowed her to grow in every area—emotionally, socially, mentally, and physically. She has not only transformed her own life but has also shown a strong desire to support others, often offering encouragement and sharing her experiences with peers who are going through similar struggles.

BC's journey is one of resilience and determination. Her progress has been nothing short of inspiring, and her motivation and openness have allowed us to support her holistically. With her drive and compassion, we are confident she will continue to do incredible things—and one day, help others who find themselves in the same challenging place she once was.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

B10	School visits / transition – West Wittering Primary, East Wittering Primary, Seal Primary, Medmerry Primary, Sidlesham Primary, Birdham Primary Target: Individual interventions, youth workers presence in all local schools and the range of activities/support provided all encourage trust, familiarity, courage and happiness	Term time	DW EON RK MLF	
-----	---	-----------	------------------------	--

	2024	2025	2026	2027	2028	2029
January	172					
February	101					
March	126					
April	151					
May	185	636				
June	166	654				
July	98	183				
August	0					
September	189					
October	177					
November						
December						
TOTAL						

CHILD CASE
STUDY

Mentoring December 2024



A young girl from Sidlesham Primary School on the West of the Manhood Peninsula, was referred due to separation anxiety affecting her school life and bedtime routine. Our Senior Youth Worker began regular mentoring sessions with her, focusing on addressing these challenges.

Over the course of seven weeks, Youth Dream offered regular mentoring sessions to the young person. Through consistent support and guidance, the young person developed the ability to articulate her concerns and learned valuable coping strategies. As a result, she can now attend school without disruption to her learning, and bedtime has become a manageable part of her routine. The young person continues to work through these exercises with confidence and has been offered future mentoring if needed.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

B11	Creative Minds – resilience group work – CHS, CFS, TAS Target: 1 day in each school (3 schools in total) 3-4 young people each day in each school (12 young people in total each week)	Term time	MLF	
-----	--	-----------	-----	--

	2024	2025	2026	2027	2028	2029
January		137				
February		111				
March		112				
April		44				
May		115				
June		204				
July	30	55				
August	0					
September	123					
October	185					
November	163					
December	105					
TOTAL	606					



We are writing to express our gratitude for the work you have been doing with the students here at Chichester High School. Your interventions have provided a much needed outlet for our students to express themselves in a manner beyond the conventional classroom and to open up to a trusted adult.

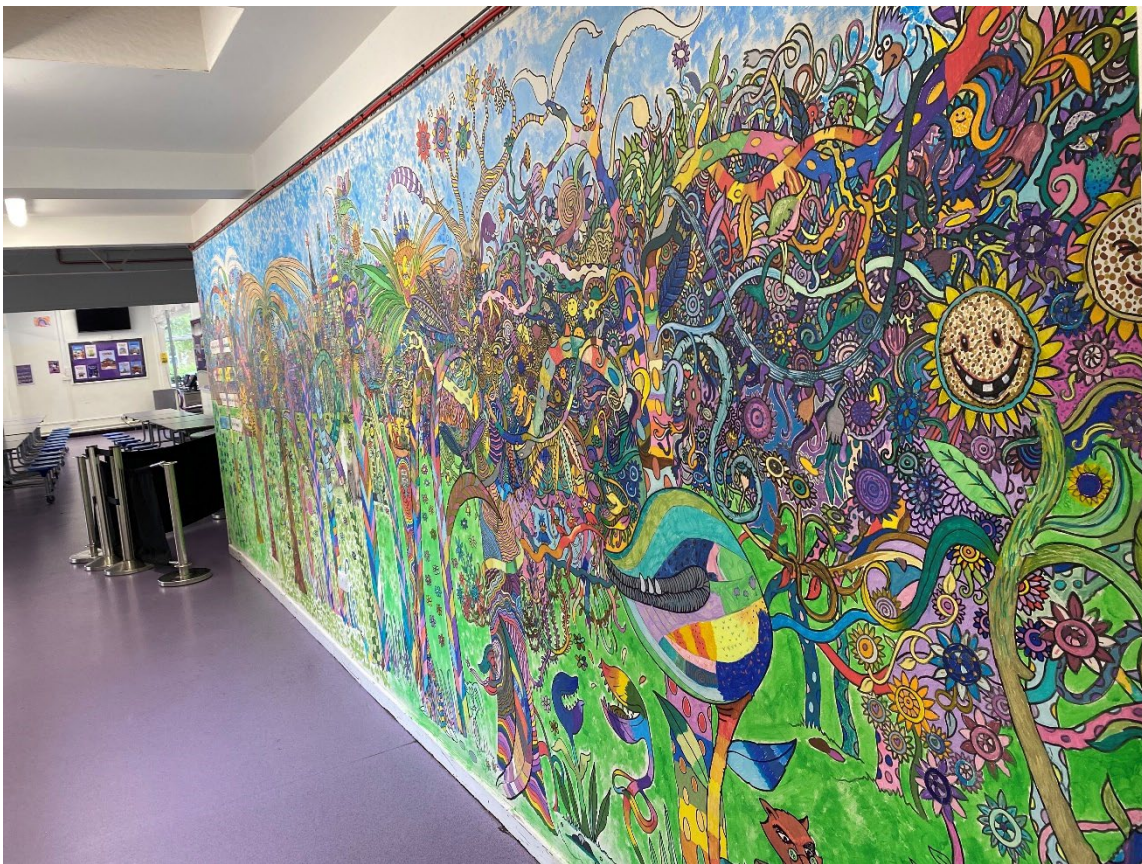
As a result of the excellent relationships you have built with staff and students here at CHS we have noted that the students you support have reduced external and internal suspensions in addition to improved attendance. Your sessions provide a valuable opportunity for students to take some time out of the day and experience a sense of accomplishment with the artwork that they have been a part of completing.

The artwork produced by our students provides them with a sense of ownership over their school, this builds a greater sense of belonging and has also reduced incidents of vandalism and graffiti.

Your 'lunchtime lifts' generates a real buzz around social time and the work produced enables students to express themselves in ways that has also supported our pastoral team to identify and support early with emerging issues.

It is always a pleasure to see you here at CHS and you will always be a welcome part of our team.

Naomi Lewry & Nick Taylor
Co-Headteachers
Chichester High School







PROJECT CASE STUDY

Creative Minds Chichester High School 2025

Graffiti
in and
around
school all
but
eradicated



When she started, BF hated talking to teachers and adults, one teacher in particular because of her 'sternness'. After having worked on wall to wall murals 1 and 2, BF suddenly started helping that very same teacher to set up and tidy up classrooms. She stopped disrupting lessons and said that she had always liked helping teachers at Primary School. She took up art as a study option and was first in line when offered work experience with the Creative Outreach Youth Worker within school.

As part of the work, BF and another student entered into a meeting with the head teachers, and they led the meeting. They knew that they had three objectives; one, to make the client feel good, two to get a date for the perspex screens to be put up over mural 4 entrance corridor, and three to get certificates.

They gave a presentation and asked for feedback on the project.

By the end of the meeting they had both been told that they would be getting "head teachers special awards".

The last time, these young girls has been in the Heads office, they had been suspended. The girl's stories are a testimony to the benefits of art, time and encouragement and it was great to see the girls excel in this way.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

B12	Lunchtime Lifts – outreach work – CHS, CFS, TAS Target: 40 young people from each school each week (120 young people each year).	Term time	MLF	
-----	---	-----------	-----	--

	2024	2025	2026	2027	2028	2029
January		72				
February		59				
March		73				
April		54				
May		83				
June		175				
July		68				
August						
September	24					
October	88					
November	53					
December	39					
TOTAL	204					



Chichester Free School Lunch Time Lift

B13	Young person support – TAS attendance	Term time	DP JS EON	
-----	---------------------------------------	-----------	--------------	--

B14	Swim project (Witterings) – West Wittering Primary, East Wittering Primary	Term time	RK	
-----	--	-----------	----	--

	2024	2025	2026	2027	2028	2029
East Wittering	137	154				
West Wittering	131	97				

B15	New projects (see 6.2)	Term time	KL RK	
	a) Rename the Activities Co-Ordinator to Assistant Youth Worker (Selsey)	Completed	KL	
	b) Rename the Assistant Youth Worker to Assistant Youth Worker (Witterings)	Completed	KL	
	c) Move the responsibility of Wittering Youth Club from Senior Youth Worker to Assistant Youth Worker (Witterings)	Deferred		
	d) Create relationship with Birdham Primary School and give this school to Assistant Youth Worker (Witterings)	Completed	EON	
	e) Strengthen relationships with Sidlesham Primary School and give this school to Senior Youth Worker	Completed	RK	
	f) Stop the Youth Help Desks being carried out by the Assistant Youth Worker (Witterings) – a trial of the Help Desk was run in 2024 but did not prove fruitful	Completed	EON	
g) New projects to be organised: Six week cooking course in Witterings - Senior Youth Worker with the Bridge Manager Six week cooking course in Selsey - Senior Youth Worker with the Bridge Manager Six week reading course in Witterings - Senior Youth Worker with the Bridge Manager Six week reading course in Selsey - Senior Youth Worker with the Bridge Manager Litter picking project – Senior Youth Worker Swimming Lessons – Senior Youth				

	<p>Worker Mental Health support workshops / meditation workshops – Child and Adolescent Counsellor Job Interview Preparation – Inclusion Officer Money, Mortgages and Bank Account – Senior Youth Worker with Bridge Manager Anti-social behaviour project against animal cruelty</p> <p>Other: Intergenerational projects Young carers support</p> <p>Mobile noticeboards Regular newsletter</p>			
--	--	--	--	--

B16	Half term Holiday Activities Selsey	Annually	DW/TL	
-----	-------------------------------------	----------	-------	--

Summer 2024 - 125
Halloween 2024 – 19
February Half Term 2025 - 36
Easter 2025 - 36

PROJECT CASE STUDY

Halloween Party 2024

You are all invited to our Halloween Party!



Youth Dreams Halloween Party took place on Thursday 31st October 2024 as an extension of Selsey Youth Club. The party was held at Selsey Football Club.

A variety of entertainment was organised for the young people, including fancy dress competition, face painting, goo bowls, party games, pin the nose on the witch, and various arts and crafts.

Throughout the party, there were several opportunities for young people to be involved and have chances to win prizes.

Not forgetting all the Tuck Shop and cupcakes!

It was very touching to hear "thank you" from the young people, to see their smiles and hear their laughter.

Youth Dreams Halloween party had an attendance of 19 young people.

**"When can we
come to another
party?!"**



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: 3 The Bridle Way, Selsey, Chichester PO20 0RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

B17	Half term Holiday Activities Witterings	Annually	RK/EON	
-----	---	----------	--------	--

February Half Term 2025 - 28
Easter 2025 - 55

B18	Resilience workshops – primary and secondary schools Target: 300 young people in total over 5 years	Term time	LA RK	
-----	--	-----------	-------	--

2017 – 47
2018 – 0
2019 – 26
2020 – 11
2021 – 16
2022 – 35
2023 - 54

	2024	2025	2026	2027	2028	2029
January		6 Seal				
February		6 Seal				
March		6 Seal				
April		6 Seal				
May		7 Medmerry				
June		7 Medmerry				
July		8 Seal				
August						
September						
October						
November	8 TAS					
December	8 TAS					
TOTAL	16					

PROJECT CASE STUDY

Resilience Workshop Medmerry Primary 2024

Group
Collaboration

Listening

Self Esteem

Assertiveness

Coping
mechanisms
for Anxiety

Confidence



Schools returned for a new term, and the resilience workshop ran through October for the new year 5's and year 6's

7 girls from year 5 and year 6 attended this workshop. Week 3 of the course focuses on passive, aggressive and assertive communication. Students act out each, for a scenario given. The feedback for this workshop was that they all enjoyed that part, particularly the acting. When asked what is one thing you have learnt from this workshop, the majority of the group responded with the calming breathing exercises. This was covered on week 4 when exploring anxiety and coping mechanisms.

"One thing I have learnt and will take away is the calm breathing"

"I have enjoyed the activities and making myself feel relieved of my worries"

"One thing I have learnt is to be more resilient and believe in myself"

"I have enjoyed talking about things and got to work with other people, acting out passive, aggressive and assertive"

"I enjoyed learning about the breathing exercises, tensing and releasing"



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Resilience Workshop TAS 2024

Group
Collaboration

Listening

Self Esteem

Assertiveness

Coping
mechanisms
for Anxiety

Confidence



This course was offered to a selected group of year 7 students who school identified as finding it useful and would benefit from.

This workshop ran for 5 weeks through December, with 7 students completing it.

A main part of the workshop is an opportunity to share and listen to each other. Sharing and voicing something like how they might be feeling today. Through doing this, group members can reflect on the importance of kindness and listening to one another.

“I have enjoyed the resilience workshop and hearing about other people’s feelings, you don’t always know what’s going on for them.”

“I’ve enjoyed doing the different activities”

“One thing I have learnt from this workshop is to focus more”



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Resilience Workshop Seal Primary 2025

- Group Collaboration
- Listening
- Self Esteem
- Assertiveness
- Coping mechanisms for Anxiety
- Confidence



School identified 6 girls to partake in this workshop

This course was running though January, at the start of a new term. 6 girls were identified by school and all 6 completed the 5-week course. Group members enjoyed having a space to talk about their feelings and the structured activities. Some group members commented finding talking about how they feel in the group hard, however found it fun, supportive and useful.

"I enjoyed being with the other girls and doing the passive, aggressive and assertive drama"

"I have enjoyed having a space and letting my feelings out"

"I enjoyed drawing and talking"

One thing I have learnt is how to talk properly to people"

"I have learnt how to be calmer and if someone really wants to know something from you, you can say no nicely"



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Mindfulness Workshop Seal Primary 2025

Relaxation
Mindfulness
Listening
Breathing



“ A 5-week mindfulness and relaxation workshop, with the aim to help children deal with anxiety, improve concentration and better able to name and handle difficult emotions.”

With more referrals for younger age groups coming through, this course was created to help with that need. Through running this workshop, it has been evident that the need is there. Children are often being over stimulated these days through the use of technology and online games which is having an impact on their ability to “switch off”, relax and be in the now.

This workshop was offered to 6, year 3 students that school identified as benefiting from. Group members enjoyed the structured activities of the sessions, making mindfulness glitter jars and worry chests alongside the visualised meditation and opportunity of calm.

“I have enjoyed this workshop it was fun”

“I have enjoyed that we can relax and make things”

“We learnt to respect and kindness”

“I enjoyed making the worry chest and glitter jar”

“I would have liked it to go on for longer”



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Mindfulness Workshop Medmerry Primary 2025

Relaxation
Mindfulness
Listening
Breathing



“ A 5-week mindfulness and relaxation workshop, with the aim to help children deal with anxiety, improve concentration and better able to name and handle difficult emotions.”

With successful and positive feedback from the first workshop, it was decided to offer it and run it at Medmerry primary. School had 7 year 4 students whom they thought would benefit from. All students enjoyed the creative planned activities especially being able to take what they had made home to share and use at home. All group members appreciated the mindful moment at the end of the session, focusing of their breathing while listening to a visual meditation.

“one thing I have learnt is just to breath”

“I enjoyed the breathing exercises and feeling calm”

“I enjoyed making things and taking the feeling jar home”

“one thing I have learnt is to stay calm”

“I have enjoyed making the worry chest, and have learnt ways to stay calm”



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

CASE
STUDY:
February
2025

Sidlesham Primary School - Boy's Group



The Boys' Group, initially developed as part of the 2021-2024 Manhood Peninsula Youth Provision Strategy, has proven to be a valuable and successful initiative at Sidlesham Primary School in February 2025. The programme explores a range of topics, from emotional tools to practical advice on personal health and well-being.

Following an established structure, the group began by collaboratively creating a set of rules and fostering a safe, nurturing, and supportive environment where participants feel comfortable discussing sensitive topics and sharing insights.

The February 2025 cohort saw eight primary-aged boys attend all five scheduled sessions over one week. The programme was so well received that the boys requested an additional session to further explore the topics discussed, resulting in a six-session programme.

Feedback indicated that participants found the content and activities accessible and enjoyable. They appreciated the opportunity to discuss sensitive topics and engage in fun activities, describing the sessions as "not like being in school". Notably, six out of eight boys highlighted personal hygiene as a particularly valuable aspect of the programme.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

B19	Work with the Hidden Garden (SCF) in particular Gardening Club (Friday 3-4.30pm) Target: 427 young people in total over 5 years	On going	KL	
-----	--	----------	----	--

2021 – 10

2022 – 14

2023 – 70

	2024	2025	2026	2027	2028	2029
January		10				
February		4				
March		8 + 48fs				
April		4 + 16fs				
May		1 + 18fs				
June		2 + 24fs				
July						
August						
September						
October						
November	12					
December	4					
TOTAL	16					

B20	Work with Selsey Men in Sheds	On going	KL	
-----	-------------------------------	----------	----	--

B21	LINK – intensive support TAS Target: 6 young people each year	Term time	KL DW EON EH	
-----	--	-----------	-----------------	--

	2024	2025	2026	2027	2028	2029
January	FC	2 nd ML				
February	FC	2 nd JE				
March	JN	3 rd SG				
April	JN	3 rd SG				
May	KA	4 th AB				
June	KA	4 th AB				
July		4 th OF				
August						
September	RP					
October	RP					
November	1 st JE					
December	1 st JE					
TOTAL	5	5				

PROJECT CASE STUDY

LINK

Learning, Inclusion, Nurturing, Kind

One child
per half
term, with
intensive
121
support

I wanted to share a few words with you regarding the success of the LINK curriculum as a partnership between TAS and Youth Dream. We were keen to find an alternative provision for disengaged young people that supported them to be successful in mainstream school. Recognising that there is a dearth of options locally, and that our aims were not being met by other funded projects, LINK (Learn, Include, Nurture, Kindness) was formed and has been at the heart of a positive journey for so many of the students you have worked with. You provide a real focused and in depth understanding of student need from an outside perspective whilst still working very much in partnership with the school and family. In one case a young person absolutely at risk of permanent exclusion, has improved dramatically since being through LINK, attendance, attainment, behaviour and engagement are all improved so markedly that this student is now thriving in school. The links between us have never been stronger or more positively beneficial for all parties. Thank-you for the rigorous and dedicated efforts of your team.

Dean Searley
Deputy Headteacher, The Academy, Selsey

In January 2024, a partnership began between Youth Dream and The Academy Selsey, whereby one child, at high risk of exclusion was identified to be worked with intensively for a period of six weeks. Youth Dream had a long history around the issues that schools were giving young people a part time-table that sets them up to always be “on the back foot” and catching up. For example, if a young person came in mornings only, for Periods 1, 2 and 3 and went home at lunch time, they missed Periods 4 and 5. If they had maths P1 one day, P5 the next and P3 the next, and the teacher said, “Yesterday, we did this”, the young person was not there yesterday and so was instantly disadvantaged. The LINK programme addressed this. Concentrating on Maths, English and Science, the young person was supported in class on a 1-2-1 basis. Where appropriate, their favourite subject would also be added to their bespoke timetable. At times when they are not doing escorted lessons, they return to The Bridge where teaching and learning is catered to their needs, with anything from keyboard skills, handwriting practice, times tables, tying laces, learning to tell the time, catching up work and supplementing lessons in school. With the latter, for example if they are doing MacBeth or Romeo and Juliette in school, they watch the play or TV dramatization to help understand the play better. In dystopia and utopia work, an understanding of The Maze Runner movie helped to understand the text book in school. There is a lot of toing and froing from the school but sanctions are significantly reduced. The young person is understood at a personal level and if needed, helped and given coping strategies for issues in school. For example, instead of screaming and shouting, they learn to communicate what is happening for them and what they are thinking and feeling. Hourly reports are written and given to the school, to help them adjust things to accommodate the needs of the student. A set up and closure meeting is held with the school, parents/carers, young person and Youth Dream and an agreement signed by all parties. Breaks and lunchtimes in school, to be with friends, are earned by good behaviour.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

PROJECT CASE STUDY

LINK

Learning, Inclusion, Nurturing, Kind

One child
per half
term, with
intensive
1-2-1
support



March to April
2024
Male, Year 8

You couldn't help but love this young man. Some of his issues were environmental but his biggest issue in school was that he did not have the vocabulary to explain exactly what he was feeling and what his thoughts were.

After one explosive outburst, he broke down sobbing and crying uncontrollably. He was asked "what are you actually feeling right now?" It became apparent that he simply could not name his emotions – frustration, guilt, sense of injustice, etc. He often felt mis-understood and frustrated in school which resulted in screaming matches, slamming doors and walking away. Base line emotions were explored using emoji's and colours and whenever it was seen he was getting upset, he was asked to explain what was going on for him.

Over the six weeks, he learnt to express himself and say what was wrong. Instead of becoming defensive or arguing back, he was encouraged to think, plan his words and state what was unfair and why, what he thought and felt and what his issues were.

With 1-2-1 support in class, he caught up and stayed on course with his work, reducing his frustrations and being behind all the time. His positive points grew and he took pleasure in getting good marks and positive house points. His demeanour calmed, as he understood that it took a lot of energy to be angry, and he used his words more and more.

He looks adults in the eye now and uses his words better. He isn't perfect in school but will use the "Re-set Room" to re-set and regulate his emotions so that he can carry on with the day. Practical work suits him best and one day he will train in a trade.

Outside of his outbursts, he is a polite, caring young man who puts his family first and idolises his Mum. His terrific sense of humour also shone through and he was a pleasure to work with. His six-week report, helped his teachers understand that he needs to be given the time to think about, work out and explain his feelings and emotions. He is wished well.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

PROJECT CASE STUDY

LINK

Learning, Inclusion, Nurturing, Kind

One child
per half
term, with
intensive
121
support



May to June 2024
Male, Year 8

This LINK child was identified for permanent exclusion. He was disruptive in class, often walked out and wandered around the school and often answered back to teachers. His list of sanctions was never-ending. But all that said, there was something very likeable about the young man and everyone wanted to give him a chance to succeed.

It soon became known that he was a polite young man, with good manners. He was well liked by his peers and had a good friendship base. It also became very quickly apparent that his thinking and ability in class was chaotic. Any writing in his books, was not in order one page after the other, one lesson after the other – rather it was wherever the book had fallen open at that particular time.

Sitting with him 1-2-1 in lessons, it soon became obvious that after 20 minutes he was fidgety, unfocussed and needed to be on the move. He could be kept on track with a lot of effort if he liked the subject matter but he struggled with anything written or any time where it was working quietly on his own. He was better in practical lessons, like science but even in science practical lessons are few.

Once his concentration was lost, so was he. It wasn't that he wasn't trying... it was that his cognitive thinking was jumbled. Youth Dream staff are not Doctors nor qualified to diagnose disorders but it was obvious that this young person had ADD (Attention Deficit Disorder) and / or ADHD (Attention Deficit Hyperactive Disorder) and / or another Nero diversity.

The hourly reports that were recorded over the six weeks, contributed to an EHCP (Education Health Care Plan) as they evidenced hour by hour his behaviour and this young man is now understood so much better in school. As a result of the success of the programme, the school has taken unprecedented steps and the young person continues the LINK programmed time-table, going home instead of to The Bridge. He is trusted to continue to come in and out of school and has not broken this trust.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

OTHER PROJECTS

Beds achieved for a Year 10 female, sleeping in a mattress on the floor and a Year 10 male sleeping on a settee, thanks to funding from the Selsey Lions

Christmas vouchers secured for 5 young people



Not-so-Secret Santa: Activ8 & Youth Dream Bring Christmas Joy

PROJECT CASE STUDY

In December 2024, Activ8 and Youth Dream teamed up to spread holiday cheer to children and families facing financial and mental health struggles. This initiative provided not only gifts but also a sense of community and emotional support.

Activ8 generously donated five £20 Amazon gift cards and various presents, allowing Youth Dream to support five deserving young people at The Academy Selsey. The heartfelt gratitude from these recipients highlighted the positive impact of this effort.

Community Gift Collection

Weeks before Christmas, Activ8 and Youth Dream hosted a gift collection at Bracklesham Barn, successfully assisting three families and bringing joy to six children. This event showcased dedication to enhancing mental well-being and nurturing community ties.

Mental Health Benefits

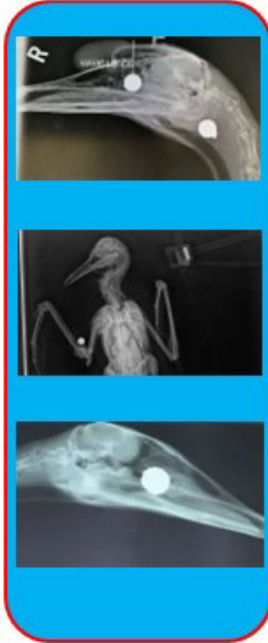
This collaboration offered vital mental health benefits to the community by: Reduced Stress, Boosted Self-esteem, Strengthened Bonds, and offering Emotional Support to families.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

PROJECT CASE STUDY

Anti-social behaviour project 2025



In February 2025, it became apparent from our work with young people, that there was increasing ownership and usage of catapults against local wildlife. A partnership was created between Manhood Wildlife and Heritage Group, Brent Lodge Wildlife Hospital, Sussex Police, Chichester District Council, The Academy Selsey and Chichester Free School.

Brent Lodge presented assemblies in The Academy Selsey for years 7, 8 and 9 and other schools were encouraged to take up the offer. They also came to Selsey Youth Club and Witterings Youth Club, where young people brought in donations for the rescued animals. The Academy also gave donations to the Rescue Centre.

Posters were created and kindly printed by Chichester District Council and erected around the Peninsula ready for Easter. Community social media sites got involved and reporting to Sussex Police by the public, increased enabling them to act against identified young offenders. A new poster was also created for the summer holidays 2025.

Due to this partnership this activity appears to have reduced significantly. Although it is hard to quantify the reduction, reports of sitings of youths with catapults has significantly reduced.

This practice was not isolated to the peninsula, as reports came in from Chichester and Chichester Canal Trust. Some incidences across the country reached national media, and there are now national campaigns to end the sale of catapults to youths.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**YOUTH DREAM (SELSEY) LIMITED
DIRECTORS' REPORT AND
UNAUDITED ABRIDGED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream (Selsey) Limited Contents

	Page
Company Information	1
Directors' Report	2
Accountant's Report	3
Abridged Income and Expenditure Account	4
Abridged Balance Sheet	5
Statement of Changes in Equity	6
Notes to the Abridged Financial Statements	7—9
The following pages do not form part of the statutory accounts:	
Abridged Detailed Income and Expenditure Account	10

**Youth Dream (Selsey) Limited
Company Information
For The Year Ended 31 December 2024**

Directors	Ms Anna Gaymer Mr Chris Taite Ms Jacqui Manuel Mr Michael Nicholls Mrs Kate Grant Mr John Fletcher Ms Deborah Greenwood - Hewitt Ms Molly Gowns Mrs Alison Goodrham Mrs Katy Gowns
Company Number	08752886
Registered Office	3 Selsey Business Centre The Bridleway Selsey Chichester PO20 0RS
Accountants	Phoenix Accounting Services Ltd MAAT 3 Selsey Bus Ctr Selsey Chichester PO20 0RS

Youth Dream (Selsey) Limited
Company No. 08752886
Directors' Report For The Year Ended 31 December 2024

The directors present their report and the financial statements for the year ended 31 December 2024.

Directors

The directors who held office during the year were as follows:

Ms Anna Gaymer

Mr Chris Taite

Ms Jacqui Manuel

Mr Michael Nicholls

Mrs Kate Grant

Mr John Fletcher

Ms Deborah Greenwood - Hewitt

Ms Molly Gowns Appointed 01/08/2024

Mrs Alison Goodrham Appointed 01/08/2024

Mrs Katy Gowns Appointed 01/08/2024

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Michael Nicholls

Director

07/07/2025

**Youth Dream (Selsey) Limited
Accountant's Report
For The Year Ended 31 December 2024**

Report of the Accountant to the directors of Youth Dream (Selsey) Limited

These financial statements have been prepared in accordance with our terms of engagement and in order to assist you to fulfil your duties under the Companies Acts that relate to preparing the financial statements of the company for the year ended 31 December 2024.

We have prepared these financial statements based on the accounting records, information and explanations provided by you. We do not express any opinion on the financial statements.

On the Balance Sheet you have acknowledged your duties under the prevailing Companies Acts to ensure that the company keeps adequate accounting records and prepares financial statements that give "a true and fair view".

You have determined that the company is exempt from the statutory requirement for an audit for this accounting year. Therefore, the financial statements are unaudited.

The financial statements are provided exclusively to the directors for the limited purpose mentioned above, and may not be used or relied upon for any other purpose or by any other person, and we shall not be liable for any other usage or reliance.

Phoenix Accounting Services Ltd

07/07/2025

Phoenix Accounting Services Ltd

MAAT

3 Selsey Bus Ctr

Selsey

Chichester

PO20 0RS

Youth Dream (Selsey) Limited
Abridged Income and Expenditure Account
For The Year Ended 31 December 2024

	Notes	2024	2023
		£	£
GROSS SURPLUS		14,883	16,010
Administrative expenses		(8,957)	(8,494)
OPERATING SURPLUS		5,926	7,516
Other interest receivable and similar income		935	443
SURPLUS FOR THE FINANCIAL YEAR		6,861	7,959

The notes on pages 7 to 8 form part of these financial statements.

Youth Dream (Selsey) Limited
Abridged Balance Sheet
As At 31 December 2024

		2024		2023	
Notes	£	£	£	£	£
FIXED ASSETS					
Tangible Assets	4	-	-	168	168
			-		168
CURRENT ASSETS					
Debtors		2,085	1,838		
Cash at bank and in hand		103,320	91,634		
		105,405	93,472		
Creditors: Amounts Falling Due Within One Year		(7,793)	(2,889)		
NET CURRENT ASSETS (LIABILITIES)		97,612	90,583		
TOTAL ASSETS LESS CURRENT LIABILITIES		97,612	90,751		
NET ASSETS		97,612	90,751		
Income and Expenditure Account		97,612	90,751		
MEMBERS' FUNDS		97,612	90,751		

For the year ending 31 December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

All of the company's members have consented to the preparation of an Abridged Income and Expenditure Account and an Abridged Balance Sheet for the year end 31 December 2024 in accordance with section 444(2A) of the Companies Act 2006.

On behalf of the board

Mr Michael Nicholls

Director
07/07/2025

The notes on pages 7 to 8 form part of these financial statements.

Youth Dream (Selsey) Limited
Statement of Changes in Equity
For The Year Ended 31 December 2024

	Income and Expenditure Account
	£
As at 1 January 2023	82,792
Surplus for year	7,959
Other comprehensive income (expense) type A	55,057
Other comprehensive income for the year	55,057
Total comprehensive income for the year	63,016
Transfer to/from Other Reserves	(55,057)
As at 31 December 2023 and 1 January 2024	90,751
Profit for the year and total comprehensive income	6,861
As at 31 December 2024	97,612

Youth Dream (Selsey) Limited
Notes to the Abridged Financial Statements
For The Year Ended 31 December 2024

1. General Information

Youth Dream (Selsey) Limited is a private company, limited by guarantee, incorporated in England & Wales, registered number 08752886. The registered office is 3 Selsey Business Centre The Bridleway, Selsey, Chichester, PO20 0RS. The charity number is 1155982

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings 25% SL

3. Average Number of Employees

Average number of employees, including directors, during the year was:

	2024	2023
Office and administration	13	9
	13	9

4. Tangible Assets

	Total £
Cost	
As at 1 January 2024	6,315
As at 31 December 2024	6,315
Depreciation	
As at 1 January 2024	6,147
Provided during the period	168
As at 31 December 2024	6,315
Net Book Value	
As at 31 December 2024	-
As at 1 January 2024	168

Youth Dream (Selsey) Limited
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2024

5. Reserves

Youth Dream (Selsey) Ltd operates a three year business plan with a fundraising strategy and business risk assessment. Each year a budget of income and expenditure is prepared with the expectation of all monies to be spent on the charities aims. The only exception to this is that £4000.00 is ring fenced to pay for closure costs should the charity fail to sustain any funding opportunities. This is reviewed each month at the directors meetings. The reserve balance is to always maintain 6 months expenditure and is monitored regularly so that actions can be implemented should they near this figure.

The National Lottery community Fund RC and South East Region

Balance per current account analysis 25744.25

Please note these funds are restricted in accordance with the National Lottery Guidance

6. Post Balance Sheet Events

7. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £10.

8. grants analysis

Grants Received within the year were as follows :-

20/12/2024	"CHICHESTER COMMUNI	CHICHESTER CDT BGC	55.10
17/12/2024	"CHICHESTER COMMUNI	CHICHESTER CDT BGC	418.42
13/12/2024	"THE F GLENISTER WO	DOWNVIEW CYG BALAN BG"	2,909.14
11/12/2024	THE ACADEMY		2,000.00
06/12/2024	"CHICHESTER HIGH SC	Chi High BThompson BG"	260.00
28/11/2024	"East Wittering & B	WIT SWIM PROJECT BGC	450.00
04/11/2024	"CHICHESTER COMMUNI	CHICHESTER CDT BGC	290.00
11/10/2024	"THE ERNEST KLEIN	EKCT S-1024-02 BGC	6,000.00
10/10/2024	"BBC CIN	2887 Y2 BGC "	15,000.00
08/10/2024	"THE F GLENISTER WO	WOODGER DOWNVIEWYO BG"	30,000.00
16/09/2024	"GROUNDWORK UK - TE	GWUK BGC "	500.00
01/08/2024	"THE F GLENISTER WO	WOODGER GRANT -E O BG"	5,000.00
26/07/2024	THE ACADEMY		2,000.00
16/07/2024	"BBC CIN	1522 Y1 BGC "	5,000.00
30/05/2024	"THE F GLENISTER WO	ROBBIE KHAN SWIMMI BG"	2,000.00
03/05/2024	THE ACADEMY		2,000.00
30/04/2024	"POSTCODE COMMUNITY	PCT - MILLIONAIRE BGC"	50,000.00
05/04/2024	"THE F GLENISTER WO	WOODGER TRUST GRAN BG"	15,000.00
04/04/2024	"East Wittering & B	Youth Worker BGC	10,000.00
26/03/2024	"THE SUSSEX COMMUNI	01M5002236700 BGC	5,800.00
25/03/2024	"CLARION FUTURES BGC	CLARION FUTURES BGC	1,000.00
23/02/2024	"NFPRESEARCH	CIN NFP PRIZE DRAW BB"	500.00
14/02/2024	"THE F GLENISTER WO	WOODGER WITTERING BGC"	15,000.00
25/01/2024	"CLARION FUTURES BGC	CLARION FUTURES BGC	8,000.00

Youth Dream (Selsey) Ltd

Lottery accounts report

1st January 2024 to 31st December 2024

The National Lottery Community Fund RC London and South East Region

Bal B/fwd 55206.91

Income 51675.61

Expenditure 81138.27

Bal C/Fwd 25744.25

...CONTINUED

Youth Dream (Selsey) Limited
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2024

Date In Out
31/12/2024 8566
02/12/2024 8566
02/12/2024 42.25
08/11/2024 8566
08/11/2024 51400
04/06/2024 64.03
03/06/2024 64.03
29/05/2024 8801.24
29/04/2024 9315
03/04/2024 9315
04/03/2024 169.33
29/02/2024 9315
01/02/2024 9315
03/01/2024 9315

Please note that these funds are restriction in accordance with the Natiaonal Lottery guidance

Youth Dream (Selsey) Limited
Abridged Detailed Income and Expenditure Account
For The Year Ended 31 December 2024

	2024		2023	
	£	£	£	£
TURNOVER				
Grants and subsidies received		230,583		167,848
Other trading income		4,492		35,879
		235,075		203,727
COST OF SALES				
Room Hire	-		7,255	
Charitable Activities	8,474		3,922	
Expense costs staff	-		2,761	
Subcontractor costs	390		1,700	
Wages and salaries	200,494		163,486	
Employers pensions - defined contribution schemes	10,834		8,593	
		(220,192)		(187,717)
GROSS SURPLUS		14,883		16,010
Administrative Expenses				
Repairs and maintenance	177		912	
Hire and leasing of plant and machinery	521		656	
Computer software, consumables and maintenance	2,045		1,274	
Insurance	2,748		2,524	
Printing, postage and stationery	980		523	
Telecommunications and data costs	1,130		1,419	
Accountancy fees	339		141	
Legal fees	848		433	
Depreciation	168		613	
Sundry expenses	1		(1)	
		(8,957)		(8,494)
OPERATING SURPLUS		5,926		7,516
Other interest receivable and similar income				
Bank interest receivable	935		443	
		935		443
SURPLUS FOR THE FINANCIAL YEAR		6,861		7,959



Section A Independent Examiner's Report

Report to the trustees/directors/ members of

Charity Name
Youth Dream (Selsey) Ltd

On accounts for the year ended

31st December 2024

Charity no.:	1155982	Company no.:	8752886
---------------------	---------	---------------------	---------

Set out on pages

1-2
(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/2022.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any): MAAT

Address: 3 Selsey Business Centre
Selsey
West Sussex, PO20 0RS

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There is of concern regarding the books of Youth Dream (Selsey) Ltd

YOUTH DREAM (SELSEY) LIMITED

England & Wales - Charity number 1155982

Accounts

**YOUTH DREAM (SELSEY) LIMITED
DIRECTORS' REPORT AND
UNAUDITED ABRIDGED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream (Selsey) Limited
Directors' Report and Unaudited Abridged Financial Statements
For The Year Ended 31 December 2023

Contents

	Page
Company Information	1
Directors' Report	2
Accountant's Report	3
Abridged Income and Expenditure Account	4
Abridged Balance Sheet	5
Statement of Changes in Equity	6
Notes to the Abridged Financial Statements	7—9
The following pages do not form part of the statutory accounts:	
Abridged Detailed Income and Expenditure Account	10

**Youth Dream (Selsey) Limited
Company Information
For The Year Ended 31 December 2023**

Directors	Ms Anna Gaymer Mr Chris Taite Ms Jacqui Manuel Mr Michael Nicholls Mrs Kate Grant Mr John Fletcher Ms Deborah Greenwood - Hewitt Ms Emma Spencer
Company Number	08752886
Registered Office	3 Selsey Business Centre The Bridleway Selsey Chichester PO20 0RS
Accountants	Phoenix Accounting Services Ltd MAAT 3 Selsey Bus Ctr Selsey Chichester PO20 0RS

Youth Dream (Selsey) Limited
Company No. 08752886
Directors' Report For The Year Ended 31 December 2023

The directors present their report and the financial statements for the year ended 31 December 2023.

Directors

The directors who held office during the year were as follows:

Ms Anna Gaymer

Mr Chris Taite

Ms Jacqui Manuel

Mr Michael Nicholls

Mrs Kate Grant

Mr John Fletcher

Ms Deborah Greenwood - Hewitt

Ms Emma Spencer Appointed 01/01/2023

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Michael Nicholls

Director

02/04/2024

**Youth Dream (Selsey) Limited
Accountant's Report
For The Year Ended 31 December 2023**

Report of the Accountant to the directors of Youth Dream (Selsey) Limited

These financial statements have been prepared in accordance with our terms of engagement and in order to assist you to fulfil your duties under the Companies Acts that relate to preparing the financial statements of the company for the year ended 31 December 2023.

We have prepared these financial statements based on the accounting records, information and explanations provided by you. We do not express any opinion on the financial statements.

On the Balance Sheet you have acknowledged your duties under the prevailing Companies Acts to ensure that the company keeps adequate accounting records and prepares financial statements that give "a true and fair view".

You have determined that the company is exempt from the statutory requirement for an audit for this accounting year. Therefore, the financial statements are unaudited.

The financial statements are provided exclusively to the directors for the limited purpose mentioned above, and may not be used or relied upon for any other purpose or by any other person, and we shall not be liable for any other usage or reliance.

Signed

Phoenix Accounting Services Ltd

02/04/2024

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream (Selsey) Limited
Abridged Income and Expenditure Account
For The Year Ended 31 December 2023

	Notes	2023	2022
		£	£
GROSS SURPLUS/(DEFICIT)		16,010	(5,113)
Administrative expenses		(8,494)	(8,863)
OPERATING SURPLUS/(DEFICIT)		7,516	(13,976)
Other interest receivable and similar income		443	49
SURPLUS/(DEFICIT) FOR THE FINANCIAL YEAR		7,959	(13,927)

The notes on pages 7 to 8 form part of these financial statements.

**Youth Dream (Selsey) Limited
Abridged Balance Sheet
As At 31 December 2023**

	Notes	2023		2022	
		£	£	£	£
FIXED ASSETS					
Tangible Assets	4		168		782
			168		782
CURRENT ASSETS					
Debtors		1,838		1,503	
Cash at bank and in hand		91,634		84,078	
			93,472		85,581
Creditors: Amounts Falling Due Within One Year		(2,889)		(3,571)	
			90,583		82,010
NET CURRENT ASSETS (LIABILITIES)			90,583		82,010
TOTAL ASSETS LESS CURRENT LIABILITIES			90,751		82,792
NET ASSETS			90,751		82,792
Income and Expenditure Account			90,751		82,792
MEMBERS' FUNDS			90,751		82,792

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

All of the company's members have consented to the preparation of an Abridged Income and Expenditure Account and an Abridged Balance Sheet for the year end 31 December 2023 in accordance with section 444(2A) of the Companies Act 2006.

On behalf of the board

Mr Michael Nicholls

Director

02/04/2024

The notes on pages 7 to 8 form part of these financial statements.

**Youth Dream (Selsey) Limited
Statement of Changes in Equity
For The Year Ended 31 December 2023**

	Income and Expenditure Account
	£
As at 1 January 2022	96,719
Loss for the year and total comprehensive income	(13,927)
As at 31 December 2022 and 1 January 2023	<u>82,792</u>
Surplus for year	<u>7,959</u>
Restricted Reserve - Lottery	<u>55,057</u>
Total comprehensive income for the year Transfer	<u>55,057</u>
to/from Other Reserves	<u>63,016</u>
As at 31 December 2023	<u><u>(55,057)</u></u>
	<u><u>90,751</u></u>

Youth Dream (Selsey) Limited
Notes to the Abridged Financial Statements
For The Year Ended 31 December 2023

1. General Information

Youth Dream (Selsey) Limited is a private company, limited by guarantee, incorporated in England & Wales, registered number 08752886. The registered office is 3 Selsey Business Centre The Bridleway, Selsey, Chichester, PO20 0RS. The charity number is 1155982

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	25% SL
---------------------	--------

3. Average Number of Employees

Average number of employees, including directors, during the year was:

	2023	2022
Office and administration	9	8
	9	8
	9	8

4. Tangible Assets

	Total £
Cost	
As at 1 January 2023	6,315
As at 31 December 2023	6,315
Depreciation	
As at 1 January 2023	5,533
Provided during the period	614
As at 31 December 2023	6,147
Net Book Value	
As at 31 December 2023	168
As at 1 January 2023	782

Youth Dream (Selsey) Limited
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2023

5. Reserves

Youth Dream (Selsey) Ltd operates a three year business plan with a fundraising strategy and business risk assessment. Each year a budget of income and expenditure is prepared with the expectation of all monies to be spent on the charities aims. The only exception to this is that £4000.00 is ring fenced to pay for closure costs should the charity fail to sustain any funding opportunities. This is reviewed each month at the directors meetings. The reserve balance is to always maintain 6 months expenditure and is monitored regularly so that actions can be implemented should they near this figure.

The National Lottery community Fund RC and South East Region

40301.45 + 4755.46 = 55206.91

Current A/C Ref Number Date In Out Lottery NOTES Lottery a/c Ref374 " 0" 05/12/2022 625 0 Salary - Grant Lottery - Ref 15 15

Reconciliation

Balance per current account analysis 54818.87

Add bank interest

06.03.23 35.15

15.06.23 15.59

04.09.23 69.18

04.12.23 118.12

Per deposit accounts 55206.91

Please note these funds are restricted in accordance with the National Lottery Guidance

6. Post Balance Sheet Events

7. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £10.

8. grants analysis

Grants Received within the year were as follows :-

2500 "CDC PAYMENTS N00091 BGC "
1236.73 "ACCOUNTS PAYABLE COOPNOV71319 BGC "
3000 "ALBERT HUNT SP BGC ALBERT HUNT SP BGC "
15000 "BBC CIN 2887 Y1 BGC "
1300 "HEREFORDSHIRE COMM HCF GRANT BGC "
400 "CHARITIES TRUST CP17807 BGC "
6,000.00 "THE ERNEST KLEIN EKCT S-0932-05 BGC "
500.00 "CLARION FUTURES BGC CLARION FUTURES BGC "
500 "GROUNDWORK UK - TE GWUK BGC "
250 "CLARION FUTURES BGC CLARION FUTURES BGC "
4000 "THE PCC FOR SUSSEX SPA1 2000366925 K BGC "
500 "CLARION FUTURES BGC CLARION FUTURES BGC "
2500 "CDC PAYMENTS N00091 BGC "
300 "WSCC WEST WITTERIN WESTWITTSCH BGC "
1500 "IRWIN MITCHELL LLP FRIARSGATE TRUST BGC "
500 "SCF CURRENT A SCF - YDS BBP "
10000 "East Wittering & B INV 012 BGC "
5400 "THE SUSSEX COMMUNI 01M5002236700 BGC "
2000 "SCF CURRENT A SCF - FERRY FARM BBP "
5000 "CLARION FUTURES BGC CLARION FUTURES BGC "

Youth Dream (Selsey) Ltd

Lottery accounts report

1st January 2023 to 31st December 2023

...CONTINUED

Youth Dream (Selsey) Limited
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2023

The National Lottery Community Fund RC London and South East Region

40301.45 + 14755.46 = 55206.71

118.12 "INTEREST PAID GROSS FOR PERIOD 4SEP/ 3DEC"
-9315 "SALARIES DECEMBER FT "
53349 "GRANT SUM FT "
-9315 "NOV SALARIES FT "
-9575 "SALARIES FT "
3201 "SALARIES FT "
1000 "COUNSELLOR RETURN FT "
-3852 "SALARIES FT "
-9388 "SALARIES FT "
69.18 "INTEREST PAID GROSS FOR PERIOD 5JUN/ 3SEP"
720.61 "MATERNITY PAY FT "
-7525 "SALARIES AUGUST FT "
-7630 "JULY SALARY FT "
53349 "LOTTERY GRANT FT "
-2828.21 "SALARIES FT "
-7032 "SALARIES FT "
15.59 "INTEREST PAID GROSS FOR PERIOD 6MAR/ 4JUN"
-7032 "SALARIES FT "
2908 "YOUTH WORKER 1 FT "
11600 "BALANCES FT "
-8890 "TO CURRENT FT "
-8890 "SALARIES FT "
35.15 "INTEREST PAID GROSS FOR PERIOD 5DEC/ 5MAR"
-8890 "SALARIES FT "
-1545.68 "RE CAROL BRETT FT "
-4000 DOWNSVIEW YOUTH CL FT
-908.8 "INCLUSION FT "
-1194 "MENTOR FT "
-625 "MANAGEMENT FT "
-1018.71 "COUNSELLOR FT "
-2155.79 "YOUTH WORKER 2. FT "

Please note that these funds are restriction in accordance with the Natiaonal Lottery guidance

Youth Dream (Selsey) Limited
Abridged Detailed Income and Expenditure Account
For The Year Ended 31 December 2023

	2023		2022	
	£	£	£	£
TURNOVER				
Grants and subsidies received		167,848		162,798
Other trading income		35,879		24,321
		203,727		187,119
COST OF SALES				
Room Hire	7,255		14,181	
Charitable Activities	3,922		-	
Expense costs staff	2,761		-	
Subcontractor costs	1,700		2,763	
Wages and salaries	163,486		175,288	
Employers pensions - defined contribution schemes	8,593		-	
		(187,717)		(192,232)
GROSS SURPLUS/(DEFICIT)		16,010		(5,113)
Administrative Expenses				
Repairs and maintenance	912		2,961	
Hire and leasing of plant and machinery	656		-	
Computer software, consumables and maintenance	1,274		1,317	
Insurance	2,524		2,106	
Printing, postage and stationery	523		364	
Telecommunications and data costs	1,419		990	
Accountancy fees	141		53	
Legal fees	433		160	
Consultancy fees	-		299	
Depreciation	613		613	
Sundry expenses	(1)		-	
		(8,494)		(8,863)
OPERATING SURPLUS/(DEFICIT)		7,516		(13,976)
Other interest receivable and similar income				
Bank interest receivable	443		49	
		443		49
SURPLUS/(DEFICIT) FOR THE FINANCIAL YEAR		7,959		(13,927)

YOUTH DREAM (SELSEY) LIMITED

England & Wales - Charity number 1155982

Accounts

From: [Mike Nicholls](#)
To: [Treasurer](#)
Subject: Annual Report for Youth Dream
Date: 21 July 2023 13:52:20

> In 2022 the following served as trustees

- > Kate Grant
- > Anna Gaymer
- > John Fletcher
- > Lee Sharp
- > Kim Long
- > Chris Tate
- > Jackie Manuel
- > Mike Nicholls
- > Gemma Hinton
- >

> We are grateful for our staff

- > Kim Long
- > Kathleen Pirard
- > Tegan Long
- > Chris Williams
- > Chris Willshire
- > Kate Clarke
- > Jackie Shepheard
- > Dee Plum
- > Robbie Khan
- > Lily Almey

The core work of counselling, mentoring, inclusion, activities, schools support, initiatives across the Manhood Peninsula and social action projects has continued. The Bridge has sustained the lease arrangements with TKAT, Men in Sheds and the Hidden Garden.

All safeguarding, data protection and financial matters have been expedited safely.

Youth Dream is in good heart in 2023

Mike Nicholls

Chairman

**YOUTH DREAM SELSEY LTD
DIRECTORS' REPORT AND
UNAUDITED ABRIDGED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Directors' Report and Unaudited Abridged Financial Statements
For The Year Ended 31 December 2022

Contents

	Page
Company Information	1
Directors' Report	2
Accountant's Report	3
Abridged Income and Expenditure Account	4
Abridged Balance Sheet	5
Notes to the Abridged Financial Statements	6—8
The following pages do not form part of the statutory accounts:	
Abridged Detailed Income and Expenditure Account	9

**Youth Dream Selsey Ltd
Company Information
For The Year Ended 31 December 2022**

Directors	Mr Michael Nicholls Mr John Fletcher Mr Christopher Taite Ms Anna Gaymer Ms Jacqui Manuel Mrs Kate Grant Ms Deborah Greenwood - Hewitt
Company Number	8752886
Registered Office	Unit 3, Selsey Business Centre The Bridleway Selsey West Sussex PO20 0RS
Accountants	Phoenix Accounting Services Ltd MAAT 3 Selsey Bus Ctr Selsey Chichester PO20 0RS

Youth Dream Selsey Ltd
Company No. 8752886
Directors' Report For The Year Ended 31 December 2022

The directors present their report and the financial statements for the year ended 31 December 2022.

Directors

The directors who held office during the year were as follows:

Mrs Susan Cooper	Resigned 22/06/2022
Mr Michael Nicholls	
Mr Lee Sharp	
Mr John Fletcher	
Mr Christopher Williams	
Ms Anna Gaymer	
Ms Jacqui Manuel	Appointed 27/06/2022
Miss Kate Grant	
Ms Deborah Greenwood - Hewitt	

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations. Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Michael Nicholls

Director

14/07/2023

**Youth Dream Selsey Ltd
Accountant's Report
For The Year Ended 31 December 2022**

Report of the Accountant to the directors of Youth Dream Selsey Ltd

These financial statements have been prepared in accordance with our terms of engagement and in order to assist you to fulfil your duties under the Companies Acts that relate to preparing the financial statements of the company for the year ended 31 December 2022.

We have prepared these financial statements based on the accounting records, information and explanations provided by you. We do not express any opinion on the financial statements.

On the Balance Sheet you have acknowledged your duties under the prevailing Companies Acts to ensure that the company keeps adequate accounting records and prepares financial statements that give "a true and fair view".

You have determined that the company is exempt from the statutory requirement for an audit for this accounting year. Therefore, the financial statements are unaudited.

The financial statements are provided exclusively to the directors for the limited purpose mentioned above, and may not be used or relied upon for any other purpose or by any other person, and we shall not be liable for any other usage or reliance.

Signed



Phoenix Accounting Services Ltd

14/07/2023

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Abridged Income and Expenditure Account
For The Year Ended 31 December 2022

	Notes	2022 £	2021 £
GROSS (DEFICIT)/SURPLUS		(5,113)	59,681
Administrative expenses		<u>(8,863)</u>	<u>(20,255)</u>
OPERATING (DEFICIT)/SURPLUS		(13,976)	39,426
Other interest receivable and similar income		<u>49</u>	<u>6</u>
(DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		<u><u>(13,927)</u></u>	<u><u>39,432</u></u>

The notes on pages 6 to 8 form part of these financial statements.

**Youth Dream Selsey Ltd
Abridged Balance Sheet
As at 31 December 2022**

		2022		2021	
Notes	£	£	£	£	£
FIXED ASSETS					
Tangible Assets	4		782		635
			782		635
CURRENT ASSETS					
Debtors		1,503		1,451	
Cash at bank and in hand		84,078		94,833	
		85,581		96,284	
Creditors: Amounts Falling Due Within One Year		(3,571)		(199)	
NET CURRENT ASSETS (LIABILITIES)			82,010		96,085
TOTAL ASSETS LESS CURRENT LIABILITIES			82,792		96,720
NET ASSETS			82,792		96,720
Income and Expenditure Account			82,792		96,720
MEMBERS' FUNDS			82,792		96,720

For the year ending 31 December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

All of the company's members have consented to the preparation of an Abridged Income and Expenditure Account and an Abridged Balance Sheet for the year end 31 December 2022 in accordance with section 444(2A) of the Companies Act 2006.

On behalf of the board

Mr Michael Nicholls

Director

14/07/2023

The notes on pages 6 to 8 form part of these financial statements.

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements
For The Year Ended 31 December 2022

1. General Information

Youth Dream Selsey Ltd is a private company, limited by guarantee, incorporated in England & Wales, registered number 8752886. The registered office is Unit 3, Selsey Business Centre, The Bridleway, Selsey, West Sussex, PO20 0RS. The charity number is 1155982

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	25% SL
---------------------	--------

3. Average Number of Employees

Average number of employees, including directors, during the year was as follows:

	2022	2021
Office and administration	8	8
	8	8
	8	8

4. Tangible Assets

	Total £
Cost	
As at 1 January 2022	5,555
Additions	760
As at 31 December 2022	6,315
Depreciation	
As at 1 January 2022	4,920
Provided during the period	613
As at 31 December 2022	5,533
Net Book Value	
As at 31 December 2022	782
As at 1 January 2022	635

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2022

5. Reserves

Youth Dream (Selsey) Ltd operates a three year business plan with a fundraising strategy and business risk assessment. Each year a budget of income and expenditure is prepared with the expectation of all monies to be spent on the charities aims. The only exception to this is that £4000.00 is ring fenced to pay for closure costs should the charity fail to sustain any funding opportunities. This is reviewed each month at the directors meetings. The reserve balance is to always maintain 6 months expenditure and is monitored regularly so that actions can be implemented should they near this figure.

The National Lottery community Fund RC and South East Region

66255.85 -106698 -40442.15

Current A/C Ref Number	Date	In	Out	Lottery NOTES	Lottery a/c Ref
375 " 0"	05/12/2022	1194	0	Salary - Grant Lottery - Ref 15 15	374 " 0"
376 " 0"	05/12/2022	908.8	0	Salary - Grant Lottery - Ref 16 16	374 " 0"
377 " 0"	05/12/2022	1060.48	0	Salary - Grant Lottery - Ref 17 17	374 " 0"
378 " 0"	05/12/2022	2155.79	0	Salary - Grant Lottery - Ref 18 18	374 " 0"
415 " 0"	15/11/2022	1060.48	0	Salary - Grant Lottery - Ref 19 19	374 " 0"
419 " 0"	14/11/2022	908.8	0	Salary - Grant Lottery - Ref 21 21	374 " 0"
420 " 0"	14/11/2022	1194	0	Salary - Grant Lottery - Ref 22 22	374 " 0"
421 " 0"	14/11/2022	625	0	Salary - Grant Lottery - Ref 23 23	374 " 0"
422 " 0"	14/11/2022	1018.71	0	Salary - Grant Lottery - Ref 24 24	374 " 0"
423 " 0"	14/11/2022	2155.79	0	Salary - Grant Lottery - Ref 25 25	374 " 0"
428 " 0"	11/11/2022	-53349		Grant - Lottery 26 26	374 " 0"
509 " 0"	03/10/2022	8907	0	Grant in - Lottery 27	374 " 0"
544 " 0"	07/09/2022	8883	0	Grant - Lottery 29	374 " 0"
597 " 0"	01/08/2022	8894	0	Grant - Lottery 30	374 " 0"
637 " 0"	06/07/2022	8883	0	Grant - Lottery 33	374 " 0"
688 " 0"	08/06/2022	8891	0	Grant - Lottery 34	374 " 0"
716 " 0"	24/05/2022	8891	0	Grant - Lottery 35	374 " 0"
726 " 0"	13/05/2022	-53349		Grant - Lottery 36	374 " 0"

Reconciliation

Balance per current account analysis 40442.15

Add bank interest 05.12.22 7.78
08.11.22 1.52

Per deposit accounts 40451.45

Please note these funds are restricted in accordance with the National Lottery Guidance

6. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £10.

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2022

7. grants analysis

Grants Received withing in the year were as follows :-

Sussex community 10000.00
Target Professiona 350.00
SELSEY EMPLOY FERRY FARM BBP 2000.00
IRWIN MITCHELL LLP FRIARSGATE TRUST 1000.00
CLARION FUTURES BGC 5000.00
CLARION FUTURES BGC 1250.00
THE PCC FOR SUSSEX SPA1 2000350597 K 3500.00
CLARION FUTURES BGC CLARION FUTURES 2000.00
MAIN GRANTS BGC Lottery 53349.00
East Wittering & B YOUTH WORKER BGC 10000.00
MAIN GRANTS BGC Lottery 53349.00
SELSEY MONEY SELSEY MONEY SUPPO 500.00
BBC CIN 1848 COLB BGC 500.00
CLARION FUTURES BGC CLARION FUTURES 5000.00
BBC CIN 1848 Y3 BGC 10000.00
TH ER KL C T SW F EKCT M-0922-08 5000.00

Youth Dream (Selsey) Ltd

Lottery accounts report

1st January 2021 to 31st December 2022

The National Lottery Community Fund RC London and South East Region

66255.85 -106698 -40442.15

Current A/c Ref Number Date In Out Lottery NOTES Lottery a/c Ref

374 " 0" 05/12/2022 625 0 Salary - Grant Lottery - Ref 15 15
375 " 0" 05/12/2022 1194 0 Salary - Grant Lottery - Ref 16 16
376 " 0" 05/12/2022 908.8 0 Salary - Grant Lottery - Ref 17 17
377 " 0" 05/12/2022 1060.48 0 Salary - Grant Lottery - Ref 18 18
378 " 0" 05/12/2022 2155.79 0 Salary - Grant Lottery - Ref 19 19
415 " 0" 15/11/2022 1060.48 0 Salary - Grant Lottery - Ref 21 21
419 " 0" 14/11/2022 908.8 0 Salary - Grant Lottery - Ref 22 22
420 " 0" 14/11/2022 1194 0 Salary - Grant Lottery - Ref 23 23
421 " 0" 14/11/2022 625 0 Salary - Grant Lottery - Ref 24 24
422 " 0" 14/11/2022 1018.71 0 Salary - Grant Lottery - Ref 25 25
423 " 0" 14/11/2022 2155.79 0 Salary - Grant Lottery - Ref 26 26
428 " 0" 11/11/2022 -53349 Grant - Lottery 27
509 " 0" 03/10/2022 8907 0 Grant in - Lottery 29
544 " 0" 07/09/2022 8883 0 Grant 30
597 " 0" 01/08/2022 8894 0 Grant - Lottery 33
637 " 0" 06/07/2022 8883 0 Grant _ Lottery 34
688 " 0" 08/06/2022 8891 0 Grant - Lottery 35
716 " 0" 24/05/2022 8891 0 Grant - Lottery 36
726 " 0" 13/05/2022 -53349 Grant - Lottery 37

Reconciliation

Balance per current account analysis 40442.15

Add bank interest

05.12.22 7.78

08.11.22 1.52

per deposit account 40451.45

Please note that these funds are striction in accordance with the Natiaonal Lottery guidance

Youth Dream Selsey Ltd
Abridged Detailed Income and Expenditure Account
For The Year Ended 31 December 2022

	2022		2021	
	£	£	£	£
TURNOVER				
Grants and subsidies received		162,798		200,834
Other trading income		24,321		21,825
		187,119		222,659
COST OF SALES				
Purchases	14,181		28,648	
Subcontractor costs	2,763		5,630	
Wages and salaries	175,288		128,700	
		(192,232)		(162,978)
GROSS (DEFICIT)/SURPLUS		(5,113)		59,681
Administrative Expenses				
Rent	-		8,160	
Repairs and maintenance	2,961		5,075	
Computer software, consumables and maintenance	1,317		300	
Insurance	2,106		2,069	
Printing, postage and stationery	364		-	
Telecommunications and data costs	990		914	
Accountancy fees	53		(41)	
Legal fees	160		2,946	
Consultancy fees	299		-	
Depreciation	613		360	
Sundry expenses	-		472	
		(8,863)		(20,255)
OPERATING (DEFICIT)/SURPLUS		(13,976)		39,426
Other interest receivable and similar income				
Bank interest receivable	49		6	
		49		6
(DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		(13,927)		39,432



Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Charity Name
Youth Dream (Selsey) Ltd

**On accounts for the year
ended**

31st December 2022

Charity no.:

1155982

Company no.:

8752886

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/2022.

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Karen Pearce

Date:

14/07/2023

Name: Karen Pearce

Relevant professional qualification(s) or body (if any):

Address: 12 Manor Farm Close

Selsey

West Sussex, PO20 0LZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

YOUTH DREAM (SELSEY) LIMITED

England & Wales - Charity number 1155982

Accounts



Youth Dream

ANNUAL REPORT 2021 - 2022

Serving and Supporting Selsey and the Manhood Peninsula's Young People

Youth Dream (Selsey) Limited

Registered in England and Wales

Company Registration No. 8752886 Registered Charity No. 1155982

Registered Office:

3, Selsey Business Centre, The Bridleway, Selsey, PO20 0RS

Telephone: 01243 201616 E-mail: info@youthdream.co.uk

Business:

Youth Dream (Selsey) Ltd. is a registered Charity (No. 1155982) and a registered Limited Company, (No. 8752886). The charity predominantly operates across the Manhood peninsula in West Sussex, providing activities and support for young people and their families under the abbreviated name "Youth Dream".

Business address and postcode:

The Registered Office is: 3, Selsey Business Centre, The Bridleway, Selsey, PO20 0RS

Telephone: 01243 201616

The Operational Address is: The Bridge Support Centre, c/o The Academy Selsey, School Lane, Selsey, P020 9EH

Telephone: 01243 608943 E-mail: thebridge@youthdream.co.uk

Main Contacts:

Dr Michael Nicholls - Chairman of the Board of Trustees

Ms Kim Long - Manager of The Bridge and Youth Provision

Trustees

Dr Michael Nicholls

John Fletcher

Lee Sharp

Anna Gaymer

Debz Greenwood

Jacqui Manual

Kate Grant

Chris Tate

Gemma Hinton

Kim Long

INTRODUCTION

In 2011 West Sussex County Council closed the Youth Wings that it provided across the county. This included the one based at The Academy Selsey, formally called Manhood Community College. In its place West Sussex County Council reached out to local communities to provide services and support for young people. In 2014 the charity, Youth Dream was created to fill the gap. In a partnership between the community and The Academy Selsey, the school provided its vacant caretaker's cottage, a prefab classroom and an area of land. Youth Dream provides services and support for young people within the school and across the wider community.

Youth Dream uses the cottage, now called The Bridge Youth Support Centre, as its centre of business. It has an office, counselling room, education room, lounge area for activities and meetings, a kitchen and a toilet. In 2022 it was re-decorated and furnished to give a more modern feel.

Formerly known as 'The Hut', the prefab classroom is now 'The Shed', having been taken over by The Selsey Men in Sheds; refurbished and formerly opened by the High Sheriff of West Sussex on Tuesday 20th April 2021. The membership of Shedders has doubled in the last year.

The area of land, which had become derelict and overgrown has now been cultivated into an allotment and flower garden with walkways and is called The Hidden Garden. It is now open to visitors and volunteers Tuesdays, Thursdays, Fridays and Saturdays. It was a part of the Selsey Open Garden Scheme in June 2022, for the first time.

The charity has ten Trustees from the community, chaired by Dr Michael Nicholls. It is also a registered company and the Trustees are the Directors of the company. The charity is constituted and the Trustees meet monthly.

Youth Dream employs:

- A manager / mentor (30 hpw)
- A teacher (15 hpw)
- A qualified child and adolescent counsellor (35 hpw),
- An administrative officer (12 hpw),
- Two part time Youth Support Workers (7.5 hpw each) whose role is to support students struggling to attend school, apply interventions and support and increase attendance
- Two Youth Workers (37 hpw each) whose role is to engage and support young people in individual and group work and manage clubs and activities
- One Assistant Youth Worker (35 hpw)

Since 2016, Youth Dream has had a contract with West Sussex County Council to be a recognised provider of mental health support for young people. In 2022, this has been extended to include the education services provided. The Bridge is open all week, including holiday times and is available to young people at short notice for long hours.

Lease

In May 2022 a lease was agreed and signed with The Kennels Academy Trust and The Academy Selsey, for Youth Dream to formerly lease the land and buildings for five years.

Report

This annual report identifies the current services provided and statistics for that provision, since statistical reporting began in January 2017. This report covers the period **September 2021 to August 2022**.

Counselling Services

Referrals are received from schools, GPs, West Sussex County Council Family Workers, parents and self-referrals and The Bridge administrator liaises with timetables, parents, teachers and reception staff for the release of students to attend. Counselling is provided 39 weeks of the year, term time only.

In January 2021 the counsellors' hours were increased to 35 hours a week due to grants for extra COVID support. Face to Face counselling resumed after Easter 2021. Some children are also seen throughout the summer holidays.

Year	Number of counselling hours available per week	Numbers of Young People receiving counselling
2017	22	315
2018	22	341
2019	22	296 (no counsellor for 3 months Feb to Apr – exponential growth would be 394)
2020	30	466
2021	35	731
2022	35	850

**CHILD
CASE
STUDY**

Male Year 10 2022

**CORE form
score at
the
beginning
14/40
at the end
6/40**



Thank you! "You have helped me build my confidence, and I am able to stand up for myself."

Child AN was referred for counselling in term year 2020. Child AN was finding school stressful and family relationships difficult. Not long after starting sessions with Child AN the pandemic hit and our face to face sessions altered to phone sessions and a therapeutic relationship was built via weekly checking phone calls. Child AN benefited and valued having a safe place and time each week where he could express and explore his feelings with out judgement. Face to face sessions did resume when it was safe to do so. Child AN used the sessions to explore family dynamics and relationships and learn coping strategies for stress management.

It has been lovely to witness and see him grow as a person, from starting in year 8 to soon starting his GCSE's. Child AN ends sessions feeling more confident in himself and his own decision making.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO200QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Child Case Study

Counselling Service Female 2022

CORE at the start of therapy
20/40

CORE at the end of therapy
13/40



“Counselling has helped me realise I can talk to someone about how I feel and not bottle it up”

Child AR was referred at the start of the autumn term 2021 for bereavement support. Child AR lost a close member of her family. Child AR found it hard at the start to speak about her feelings, but over time began to open up and share and feel that she can talk about how she feels and that, that is ok.

The sessions provided a space for Child AR to share memories of her loved one and recognise that she won't forget them. *“The thing that has been helpful is to know that he will always be in my heart and I won't forget him”*

Alongside working with her grief, Child AR has learnt healthy coping mechanisms and the importance of self-care, as well as other tools she can use when she needs to.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO200QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Mentoring / Personal Coaching

Referrals are received from schools, GPs, West Sussex County Council Family Workers, parents and self-referrals and The Bridge administrator liaises with timetables, parents, teachers and reception staff for the release of students to attend. Mentoring is provided term time (39 weeks per year) and tends to fall in to two categories – 1) those with low level mental health needs requiring someone (not a family member or teacher) to talk to regularly and 2) those with behavioural issues needing extra support.

Those in category 1, tend to have their needs met by a volunteer from the community, all of whom are retired. We currently have three volunteer mentors.

Pupil Support is offered by the Manager of The Bridge, two Youth Workers and volunteer mentors, to identified pupils, often who are high profile and need immediate and intense intervention. This is a combination of mentoring, listening, assertiveness training, mindfulness, emotional intelligence training and mastery training. Services are bespoke to the individual and there are no time limits to provision, with an age range of 11-16.

Year	Numbers of Young People receiving mentoring
2017	232
2018	256
2019	465
2020	407
2021	266
2022	832

Child Case Study

Mentoring Female Aged 16-17



“Every week I come here, you make me feel better. How do I do that for myself?”

Child AM

Her mum had referred her when she was in her final year at school but unfortunately due to waiting lists she was not reached until she was in Year 12 and had started college. Struggling with depression and anxiety and self-harming, AM began mentoring. She was helped to make sense of her world and friendships, discovered things about herself and learnt how to take some control of her life.

She learnt to trust herself and how to speak up for herself. She had real fears of not being liked, meaning she often succumbed to peer pressure despite it being against her moral character. She had a strong spiritual faith that didn't sit with her day-to-day life and her friendships.

AM learnt that it was ok to be herself, that she didn't need to hurt herself anymore and that she was fine, just the way she was. She was given practical tools from assertiveness training to meditation and grounding oneself. She had always seen the dangers around her but now she had the strength to remove herself from those situations.

She learnt time management and organizational skills so that instead of procrastinating and causing herself more anxiety with college assignments, she planned for them and in doing so, put her education and career before peer pressure.

AM left a much stronger young lady ready to face the world and its day-to-day challenges. She hopes to be a veterinary nurse in the future and we are sure the animals are going to love her gentle soul in their time of need.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

CHILD CASE STUDY

Mentoring

Weekly one to one support, focussing on mental health, physical health and personal safety



AP was originally referred by her school due to her low attendance, concerns around her mental health and difficulties at home. Due to AP's attendance being very low at school, meaning she was often not attending appointments with professionals, mentoring support was adjusted to be smaller targeted pieces of work that could be completed when AP was attending, to ensure progress was still possible.

One of these targeted pieces of work was around sexual health and relationships, which was something that AP said she had missed at school and had very little knowledge around. Due to concerns around AP's ability to keep herself safe and her family background, it was felt that it would be beneficial for The Bridge to do educational work with her in this area, alongside other support areas.

During this intervention AP worked with her support worker to learn about healthy relationships and friendships, consent, contraception and how to use it safely and the risks of pregnancy and STI's. This gave AP the knowledge and ability to make better choices in keeping herself and others safe and reduce future risk taking behaviours.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Resilience Training

Resilience training is given to identified Year 7s attending The Academy. It is run October to December half term and again January to February half term if numbers are too high for one session.

There is a trend that from starting school in September to the October half term, staff and pupils are getting to know each other and settling in. Training delivered from October to December responds to the demand for support, identified by staff during the first half term.

This year Resilience training was also run at East Wittering School by the Youth Worker (West) and a teacher.

Year	Numbers of Young People receiving resilience training
2017	47
2018	0
2019	26
2020	11
2021	8 at The Academy, 8 at East Wittering Primary

**PROJECT
CASE
STUDY**

Resilience Workshop 2021

Group
Collaboration

Listening

Self Esteem

Assertiveness

Coping
mechanisms
for Anxiety

Confidence



Every year we have an influx of year 7 referrals. This course was offered to a selected group of children who would find it useful and benefit.

The course ran over a 5-week period, this year 8 year 7 pupils attended. The idea being to support students with transitioning from primary to secondary and a daunting task that can be, it provides a safe place to share their feelings, to listen to one another, help build their confidence, self-esteem and learn coping mechanisms for anxiety and anger. This course has been running every October/November for 3 years now and our year 7 referrals have reduced by 50% in that time.

"I enjoyed the safe place exercise because we could sit down and stay quiet"

"One thing I have learnt and will take away with me is to socialise more with people"

"We've been able to express our feelings and are able to talk"

"I've learnt how to cope with my anxiety"

"I enjoyed learning about anxiety because I suffer from anxiety"

"I have learnt not to be scared which would lead to a panic attack"

"I enjoyed being able to make friends"



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO200QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

**East Wittering Primary School
– Resilience Group**



In partnership with East Wittering Primary School, Youth Dream delivered a 10 week programme for a group of eight students in years 4, 5 and 6 with the aim for developing resilience.

One of the activities involved painting two plain benches to celebrate the figure-of-eight mile track funded by the Woodger Trust. The young people involved enjoyed the activity and through participation, developed new friendships and an understanding of teamwork. As the sessions progressed, the youths demonstrated a can-do, positive attitude, which displayed their increased resilience, which was also noted by their teachers.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Selsey Business Centre, 3 The Bridle Way, Selsey, West Sussex, PO20 0RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Inclusion Services

Inclusion services are provided by the Inclusion Officer who is an academic tutor. All ages of students are taken for a variety of reasons for lessons. These are normally students, who are at risk of exclusion or have are refusing to attend school.

Examples of teaching that has been required:

Maths and English support for an ex-TAS pupil as he works through 14-16 college provision

Maths and English support for a TAS student who refused to attend school due to mental health reasons

Maths, English and Science support to a CHS pupil at risk of exclusion due to ADHD (now medicated)

Maths, English and Science support to a CHS pupil refusing to attend due to mental health reasons

Maths and English support to a TAS student permanently excluded whilst an alternative school was found

Maths and English support to a Year 11 from Bourne and a Year 11 from CFS, to enable them to sit their GCSEs following extensive non-attendance at their respective schools

There have been no excluded children from The Academy Selsey sitting their GCSEs with The Bridge this year.

Non-Attendees

Educational and mental health provision is made for students refusing to attend school, called Emotional Based School Avoidance (EBSA). We offer programmes unique to the child's interests to re-engage them with learning, from cookery to photography, DVLA online driving theory tests to hair and beauty basics.

Bridge staff have attended West Sussex County Council Education Psychologists EBSA training. Bridge staff attend Team Around the Family and Child Protection meetings as required.

Year	Numbers of non-attenders receiving intensive support
2017	3
2018	2
2019	2
2020	2
2021	4
2022	11 over 203 sessions

Child Case Study

Education Support

DSM-5 defines Dyscalculia as a specific learning disorder, an impediment in mathematics, evidencing problems with:

- *Number sense
- *Memorisation of arithmetic facts
- *Accurate and fluent calculation
- *Accurate math reasoning.

DSM-5 is the fifth edition update to the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders (APA, 2013)



Child AJ was referred by her school in September 2021 after she had stopped attending altogether. She had three previous secondary schools and several primary schools behind and from Year 7 her attendance was sporadic to non-existent. Her parents were divorced and children's services had been involved in the family, that was not without its issues. With gaps in her learning and GCSE's looming and AJ refusing to attend school, she began her last year at The Bridge.

Diagnosed with dyscalculia, she was unlikely to achieve maths GCSE but she was entered into a variety of functional skills AQAs showing that she could manage money, tell the time and demonstrate an understanding of basic maths in fractions, shapes and area, percentages and measurements. She also her undertook English Literature GCSE.

Working with the Selsey Employment Service, AJ was interviewed, helped with her CV and a work experience placement was found for her with a high quality, reputable hairdressers. In the last week of her Year 11, she was advised that they were willing to give her (without a Grade 4 in maths) an apprenticeship.

She now leaves school with hope and a purpose and we wish her well as she starts her journey and career path to becoming a hairdresser.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

CHILD
CASE
STUDY

Education Support



“I ended up getting kicked out of school with 3-4 weeks left until my exams and I was fully expecting to fail them all but I ended up coming to The Bridge and now feel confident I will pass”

His mum came to The Bridge in tears and desperation. Just weeks before finishing his final year in school and sitting his GCSEs, everything seemed to have fallen apart for Child AK. Caught in school with drug paraphernalia on him, his mother pulled him from school to be Electively Home Educated so that he was not permanently excluded. The Bridge supported his mother to rescind the EHE option and work with the school so that he could sit his maths, English and Music GCSE exams. The school agreed and he attended the Bridge two days and school two days, with one day of work experience being introduced. However, things did not go well in school so both his Bridge days and work experience days were increased. He also received mentoring to help him work his way through things as he tried to navigate his teenage years. He attended college interviews and was signed up to a college course to undertake various trades. He attended school after it had closed to complete his music course work and sat his maths and English GCSE's with his peers.

Working together, we managed to get him through the remainder of Year 11 and through his GCSE exams. He plans to work throughout the summer before starting College in September. We wish him well.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**Child
Case
Study**

Support Package



Lockdowns, bereavement, bullying, moving house and anxiety had left Child AL overwhelmed and at breaking point and she felt she could no longer attend school, a term into Year 10. Joining The Bridge in February after not attending school since before Christmas (2021), it was a slow and gradual process, helping AL make sense of all that happened to her.

AL received mentoring on a weekly basis and worked hard in her sessions, understanding herself and her experiences much better. At the same time, she received educational support and was taught maths and English so that she did not get too far behind her peers.

Her parents received regular visits and support from a Youth Support worker, to maintain communication with the family.

Then working with her school and family in May 22, she attended her first lesson. Whilst this only lasted two weeks before AL left to be home educated, her progress to the point of attending some lessons, can not be under-estimated. She is wished well.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Crisis Support

There are times, for many reasons, when a child requires the safety of The Bridge because of something that has happened within or outside of school. We *immediately* take those children and offer support. Support is bespoke to the child's needs.

Youth Support Workers

Youth Dream employ two part time post (7.5 hrs each) to support pupils at The Academy Selsey with poor or decreasing attendance. In the last academic year they have worked with 43 students and their families, around 10% of the school community.

Youth Work

Following a successful bid for funding to the National Lottery, two Youth Workers have been employed with 3-year contracts. They have already hit the ground running, with one-to-one work, activities and summer holiday schemes.

One of the key factors coming from the Manhood Peninsula Youth Provision Strategy 2021 - 2024 was transition work. The Youth Workers visit two primary schools a week during lunch break so that these pupils will have a familiar face when they move up to secondary school. Many of these young people also attend the two Youth Clubs (Selsey and Witterings), which the Youth Workers attend as well as the Holiday Activities Schemes meaning strong, meaningful and trusting relationships are created.

Youth Work Interactions		
Year	East	West
2022	525 (started November 2021)	5361 (started June 2021)

PROJECT CASE STUDY

Medmerry Primary and Seal Primary

Weekly
visits to
local
primary
schools
during
lunchtimes.



After it being identified that many young people in the area, of primary school age, were particularly concerned about transitioning from Primary school up to Secondary school, our youth worker Drew worked to establish relationships with local schools to support in tackling these concerns.

After meeting with senior staff members at both Medmerry Primary School and Seal Primary Academy, both schools were able to see a clear role that we could have within the schools to support students with a number of issues and difficulties, with a main focus on supporting students in years 5 and 6 in easing their concerns around their school transitions. This led to assemblies being held in both schools to introduce Youth Dream, the ways in which we support young people and how to access support, as well as introducing the schools local youth worker. Since then our youth worker based in the East has visited schools on a weekly basis, during lunch times, to positively engage with students.

To date, this has had great success with many students approaching our youth worker during her visits to seek support with things such as friendships, bereavement, family relationships and finding value in the opportunity to have one to one conversation during break times. As well as these topics, a main focus of the weekly visits has been to ease young peoples worries about transitioning up to senior school; with Drew also regularly visiting The Academy Selsey, it has given the opportunity for her to answer questions, give information about the school such as clubs, additional support, subjects studied there and so on.

In addition this has been a great opportunity to invite students to our youth club for young people aged 9-12, where both primary and secondary school students are able to socialise together, creating the opportunity for a buddy system for when younger group members join the older group members in their schools.

In the future, we will be looking to work with the schools to provide more specific support to students identified by the school as needing intervention, through opportunities such as group work and workshops during the weekly visits.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Visits to West Wittering Primary School

WEST WITTERING PAROCHIAL CE PRIMARY

*'Enjoy, Achieve, Aspire - be the
best that you can be'*

Youth Dream's Youth Worker, Robbie has had the opportunity to engage with young people in the classroom and on the playground during break and lunch at West Wittering Primary School.

A wide variety of conversations have occurred ranging from social, emotional and academic topics that young people have sought advice on and enjoyed discussing with Robbie.

During these interactions the Youth Worker has been able to build positive relationships with students, which has enabled the youth worker to provide support and positively influence young people in the school.

The relationships created here, will see the young people through transition if they choose to attend The Academy, Selsey secondary school.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Selsey Business Centre, 3 The Bridle Way, Selsey, West Sussex, PO20 0RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Environmental Services

In 2021, Youth Dream moved the employment and services of the Environmental Officer to the Selsey Community Forum. This was due to natural progression of the work to include the community and older generations, falling outside the remit of Youth Dream.

The Environmental Officer continues to support individuals from The Academy. He has had one male all year, as well as running gardening club every Friday after school from 3-5pm seeing up to 5 young people each week. The Environmental Officer is working with this pupil on his Duke of Edinburgh award.

This year TAS Student Council came and made bird houses and bug boxes which will be put up around the school.



Bridge Lunch Club is a specific project through Children In Need funding, whereby The Bridge offers a safe haven and low level activities for pupils of The Academy Selsey during lunch break. This is managed by two members of paid Youth Dream staff each lunch time, with occasional volunteer support.

Lunch Club began again after a two year absence in September 2021, after the Lockdowns and bubble systems.

Year	Numbers of young people attending Lunch Club
2017	1632
2018	2545
2019	2985
2020	1219 (Jan 1 st to Mar 20 th Lockdown – based on this, the predicted full year predicted figure would have been 4506)
2021	0 (due to the pandemic and bubble system) Restarts Sept 2021
2022	3024

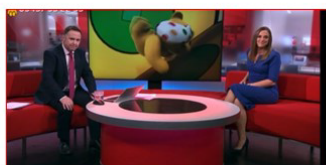
**PROJECT
CASE
STUDY**

BBC Children In Need

Filmed 18th
October 2021

Aired 19th
November 2021

On BBC 1



Children in Need has been grant funding Youth Dream for a number of years and the funds have been used to provide the Bridge Lunch Club in The Academy, Selsey. In 2021, pupils attending the Club were invited to be filmed to show case the work being done, with Children in Need funding to be aired as part of the 2021 appeal on Friday 19th November.

Five young people gave consent and came to The Bridge. Although Lunch Club is normally held in the school, The Bridge site offered less disruption to the school and more background opportunities.

The young people were filmed playing games as they would at Lunch Club and there were a few takes of them walking to The Bridge from different angles. They guessed (incorrectly!) how much the camera equipment cost and were each interviewed.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: c/o 3 Selsey Business Centre, The Bridleway, Selsey PO20 0RS
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Holiday Activity Schemes are organised and put on for all young people in Selsey during the school holidays. This included a Christmas Party with a visit from Santa Claus, Summer Holiday Activity Scheme, half term and Easter workshops.

Summer 2021

PROJECT CASE STUDY

Holiday Activity Club Summer 2021



194 young people from age 6 to 14 benefitted from Summer Holiday Activities provided at The Bridge Youth Support Centre and St Peters Church.

The Bridge hosted pizza parties where young people made and ate pizzas, board games and pebble painting with the pebbles distributed around the streets and added to the Selsey Pebble Painting Facebook page. The Sewing and Craft Club held weekly sessions where bunting, resin jewellery and decoupage was taught and made. Gardening Club made bug houses, learnt about the environment and played gardening games.

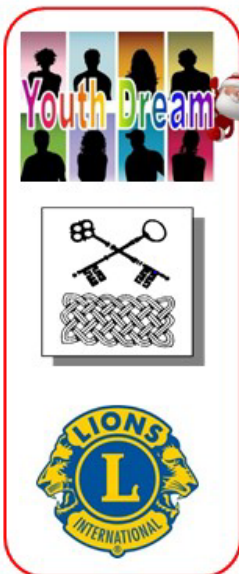
St Peters hosted a wide range of activities provided by The Bridge from biscuit decorating, clay coaster making, card decorating, arts and crafts and run around play sessions. The church and the Selsey Lions provided free hot meals.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608843 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Panny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

2021 Christmas Party



**23 Young
People
attended a
Christmas
Party**

Wishing everyone a very
merry Christmas



23 Young people aged from 4 to 14 attended a Christmas Party on Saturday 18th December. Organised by Youth Dream, The Lions of Selsey and St Peter's Church, the young people were invited to make Christmas cards with lots of glitter and shiney bits; paint clay Christmas Tree decorations in their own style and colour in Christmas pictures.

A local face painter turned them into snowflakes, reindeer, Father Christmas and gave them Santa hats. Party games included pass the parcel with sweets and forfeits, musical chairs and musical statues and balloon games.

A buffet style spread was laid on and there was plenty of food for all.



But the highlight was a visit from Father Christmas himself, who arrived in his sleigh. All the children received a present from him and were given the chance to talk to him. He in turn received a card made by one child and a coloured-in picture of himself from another. Father Christmas left, promising to come back to see them on Christmas Eve!



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

February half term 2022

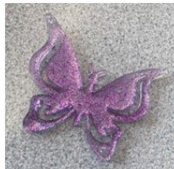


PROJECT
CASE
STUDY

2022 Half term sewing and craft workshop



Making resin dream catchers.



"I have never used resin or a hand drill before, I am really proud of what I have made".



During February half term 2022, seven young people attended a half term Sewing and Craft workshop, organised by Youth Dream, held at The Bridge Youth Support Centre.

Experienced staff taught young people to create resin dream catchers, allowing them to make, mold and set their own resin, drill holes using hand tools and fasten it together with beads and craft wire.

Many of the young people in attendance shared that they had no other plans over the half term break and were not aware of any other workshops or projects running locally, making them grateful for the opportunity of something fun to do on their week off.

Every young person that attended was also given the opportunity to join Youth Dream's weekly Sewing and Craft club during term time, to learn even more creative skills!



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

The Hidden Garden



Easter workshop

Join us during half term to make amazing animal houses for your garden!

The Hidden Garden behind
The Bridge Support Centre

School lane, Selsey

PO20 9EH



Age 8+

April 14th + 21st
11am - 3pm



Please bring a packed lunch
Limited spaces available



FREE



To book, please call us on 01243608943



 Youthdream-Setsey

Sewing and Craft club

Half term workshop

The Bridge Support Centre
 School lane, Selsey
 PO20 9EH

19th April
 10am-2pm
 Age 8+

£5 per person
 Lunch not provided


 To book, please call us on 01243608943

PROJECT CASE STUDY

Sewing and Craft Club Easter Workshop





“I’m so proud of what I have made. I am going to use it all of the time and I’m going to give my card to my nan.”

During the second week of the Easter Holidays 2022, Sewing and Craft Club participated in the running of workshops. This workshop was available to young people over the age of 8, although numbers were limited, everyone was welcomed to have the chance to participate.

The young people were invited to join in of the making of cards and the process of creating vinyl designed bags. This was an opportunity to learn new skills, have freedom, and showcase their individual creativity. The young people interacted with others from different schools, encouraging friendships and the development of social skills.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
 Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
 Registered Office: Unit E Panny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
 Telephone: 01243 201616 E-mail: info@youthdream.co.uk
 Youth Dream (Selsey) Limited Registered in England and Wales
 Company Registration No. 8752886 Registered Charity No. 115582

Youth Dream Summer Activities

MONDAY
MORNING MOVIES

TUESDAY
SEWING AND CRAFT CLUB

THURSDAY
GARDEN CLUB & YOUTH CLUB

FRIDAY
INSIDE / OUTSIDE

<p>25th July</p> <p>INSIDE OUT 10am-12.05pm Movie begins at 10:30am Selsey Football Club Tuck shop available</p>	<p>26th July</p> <p>RESIN 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>	<p>28th July</p> <p>GARDENING & ANIMAL HOUSE MAKING 10AM-2PM The Bridge Youth Support Centre Please bring a packed lunch</p> <p>YOUTH CLUB 4:30pm-5:30pm / Selsey Football Club £1.50 entry / Tuck shop available</p>	<p>29th July</p> <p>BUSCUIT MAKING AND OUTSIDE ACTIVITY 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>
<p>1st August</p> <p>MRS DOUBTFIRE 10am-12:30pm Movie begins at 10:30am Selsey Football Club Tuck shop available</p>	<p>2nd August</p> <p>NEEDLE FELTING 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>	<p>4th August</p> <p>GARDENING & ANIMAL HOUSE MAKING 10AM-2PM The Bridge Youth Support Centre Please bring a packed lunch</p> <p>YOUTH CLUB 4:30pm-5:30pm / Selsey Football Club £1.50 entry / Tuck shop available</p>	<p>5th August</p> <p>PIZZA MAKING AND OUTSIDE ACTIVITY 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>
<p>8th August</p> <p>UP 10am-12:10pm Movie begins at 10:30am Selsey Football Club Tuck shop available</p>	<p>9th August</p> <p>VINYL BAGS AND T-SHIRTS 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>	<p>11th August</p> <p>GARDENING & ANIMAL HOUSE MAKING 10AM-2PM The Bridge Youth Support Centre Please bring a packed lunch</p> <p>YOUTH CLUB 4:30pm-5:30pm / Selsey Football Club £1.50 entry / Tuck shop available</p>	<p>12th August</p> <p>FAIRY CAKES, FRUIT KEBABS AND OUTSIDE ACTIVITY 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>
<p>15th August</p> <p>Mamma Mia 10am-12:20pm Movie begins at 10:30am Selsey Football Club Tuck shop available</p>	<p>16th August</p> <p>BUTTON CANVASES 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>	<p>18th August</p> <p>GARDENING & ANIMAL HOUSE MAKING 10AM-2PM The Bridge Youth Support Centre Please bring a packed lunch</p> <p>YOUTH CLUB 4:30pm-5:30pm / Selsey Football Club £1.50 entry / Tuck shop available</p>	<p>19th August</p> <p>SAVOURY PASTRIES AND OUTSIDE ACTIVITY 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>
<p>22nd August</p> <p>MONSTERS INC 10am-12:05pm Movie begins at 10:30am Selsey Football Club Tuck shop available</p>	<p>23rd August</p> <p>KEY RING DREAM CATCHERS 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>	<p>25th August</p> <p>FAT BIRD FOOD BALLS/WILDLIFE BUTTERFLIES 10AM-2PM The Bridge Youth Support Centre Please bring a packed lunch</p> <p>YOUTH CLUB 4:30pm-5:30pm / Selsey Football Club £1.50 entry / Tuck shop available</p>	<p>26th August</p> <p>COOKIE MAKING AND OUTSIDE ACTIVITY 10am-2pm The Bridge Youth Support Centre Please bring a packed lunch</p>

Booking
ESSENTIAL
please call
01243 608943

Age 8+

FREE

limited
spaces
available

Donations welcome via <https://wonderful.co.uk/pay?ref=1155982> or our donation pots

After school and extra-curricular activities and clubs

VOICE Mondays 3.00pm – 4.00pm Since 22 November 2021, young people attended 178 times.



 **VOICE** 
CLARION
FUTURES

Voice | Of | Individuality | Community | Education



WHO ARE WE?

WE ARE AN INCLUSIVE GROUP THAT WORKS WITH CHARITIES IN SELSEY AND SURROUNDING AREAS TO SUPPORT, EDUCATE AND EMPOWER LGBTQ+ INDIVIDUALS AND ALLIES.

WHAT DO WE DO?

WE AIM TO CREATE AND MAINTAIN A SAFE ENVIRONMENT FOR INDIVIDUALS TO EXPRESS THEMSELVES, LEARN ABOUT ISSUES SURROUNDING LGBTQ+, AND DEVELOP A SENSE OF COMMUNITY AND SUPPORT.

WHERE AND WHEN?

WE MEET EVERY MONDAY FROM 22ND NOVEMBER 2021, 3-4PM @ THE BRIDGE YOUTH SUPPORT CENTRE.

OPEN TO EVERYONE - FREE TO ATTEND



 **Address:** Selsey Care Shop, 121 High Street, Selsey PO20 0QB **Tel:** 01243 201616
Opening Hours: Mon to Fri 9.00am - 4.00pm Sat 9.00am - 1.00pm Sun 10.00am - 1.00pm
Email: mail@selseycommunityforum.uk **Web:** www.selseycommunityforum.uk
Selsey Community Forum Registered Charity No. 1156460. Youth Dream Registered Charity No. 1153982

PROJECT CASE STUDY

VOICE

Voice
Of
Individuality,
Community
Education

I found my
VOICE in
Selsey



“I can be
me,
without
any
judgement,
in a safe
place.”

It was seen throughout interactions with young people with in the local area, that there was a need for a space in which personal expression, diversity and self development could be explored.

VOICE aims to create a safe and stimulating space to honour diversity, self-love and self-care. Welcoming 11-16 year olds from all backgrounds to share experiences of the LGBTQ+ community, as well as socialise, make new friends and learn about the growing diversity in the community. Various activities are held to explore feelings, expression, inclusion, diversity, equality and self-care. We have also welcomed and enjoyed guest speakers.

Sessions are held once a week after school during term time at The Bridge Youth Support Centre. These meetings are free to ensure anyone who wishes to attend, can do so.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Sewing and Craft Tuesdays 3.00pm – 4.30pm

The Sewing and Craft Club began approximately 6 years ago and is run by volunteers. It is self-funding and pays no rent or room bookings as sessions are held in the school. It owns several sewing machines and has an average of 10 regular pupils. In 2022, young people attended 189 times.

A vibrant poster for a sewing and craft club. The background features spools of thread in various colors (purple, green, pink, orange) and a measuring tape. Silhouettes of four people are jumping joyfully, surrounded by colorful paint splashes. The text is arranged in colorful, rounded shapes. In the top right corner, there is a Facebook icon and the text 'Youthdream-Selsey'. At the bottom left, there is a 'Youth Dream' logo with silhouettes of people. At the bottom right, there is a phone icon and a phone number.

Youthdream-Selsey

Sewing and Craft club

**Tuesday's
3pm-4:30pm**

**The Academy,
Selsey,
PO20 9EH
Room 27**

**£1 per session
Limited spaces
available**

01243608943

Youth Dream



 Youth dream-Selsey

SELSEY YOUTH CLUB

Age 9-12

£1.50 entry fee

**Every Thursday
4:30pm-5:30pm**

**Selsey Football and Social Club
(next to CO-OP)
High Street
Selsey, P020 0QG**

   **COMMUNITY FUND**  **01243 608943**

**PROJECT
CASE
STUDY**

Selsey Youth Club opening

A new youth club opened for 9-12 year olds in school years 5, 6 and 7.



After extensive research into what young people in the area wanted in the form of youth services and extra curricular activities in Selsey, as well as what their main worries and concerns were, Youth Dream decided to open a youth club for young people aged 9-12. As many young people attending junior school shared that they were particularly anxious about their transition to senior school, we targeted the youth club at school years 5, 6 and 7, to aid in young people building relationships and making friends with peers that can support them in their transition, offer advice, and act as a 'buddy' in their new schools. As well as supporting young people's emotional wellbeing, the youth club provides a great opportunity for young people to learn new art and craft skills, develop their life skills and take part in sports.

To promote the youth club, posters were made and shared across social media, via local businesses and community information boards. One of our youth workers also visited local schools to promote the youth club and encourage young people to attend. This promotion was very successful leading to a total of 55 young people attending within the first 4 weeks, with one session reaching 43 young people in attendance, all from a range of local schools and mixed in age and gender.

As the youth club has continued to grow, we have successfully recruited a small team of volunteers, alongside paid members of staff, to ensure as many young people as possible can access the youth club. In addition, another way we have strived to make this as accessible as possible has been to allow families experiencing extreme poverty and deprivation to attend the club for free weekly, as well as offering a tuck shop with low cost snacks for young people to purchase if they wish.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
 Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
 Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
 Telephone: 01243 201616 E-mail: info@youthdream.co.uk
 Youth Dream (Selsey) Limited Registered in England and Wales
 Company Registration No. 8752886 Registered Charity No. 1155982

	Selsey Youth Club (East)	Witterings Youth Club (West)
2022	365 (started April 28 th 2022)	Juniors 1179 Seniors 483

Gardening Club Fridays 3.00pm – 4.00pm



Gardening Club

FRIDAY- TERM TIME

3:00-4:30PM

FREE

AGES 8+

**THE BRIDGE YOUTH
SUPPORT CENTRE**



YOUTH DREAM-SELSEY



01243 608943

Follows – case studies for other projects run by Youth Dream and The Bridge Youth Support Centre

**PROJECT
CASE
STUDY**

Alternative Youth entertainment



January 2022 some Wittering schools reintroduced social bubbles to prevent the spread of COVID 19. As a result the Witterings Youth Club closed.

Many high school students socialised outside of school, on a Thursday night where youth club would typically take place. In order to facilitate a safe space where youths could spend time together and social distance Youth Dream hosted a T.V night with food drinks and popcorn.

This event was advertised on Facebook one hour before and reached the parents of the young people who were encouraged by their parents to attend.

Five youths attended and expressed that they had a great time, one youth said “ Can we make this a regular thing even with youth club?”



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Detached Youth Work- Litter Picking



May Half Term 2022 – Some youths found themselves sitting in the Bracklesham Barn frustrated with boredom. After a short discussion with the four young people, the Youth Worker took the small group across the field, picking up pieces of rubbish with litter pickers. The young people found the activity fun, engaging and constructive.

Before finishing the activity the young people discussed their dismay at the amount of rubbish left in the field and discussed the impacts this might have on local environment, including animals and flowers. This demonstrated that this activity was thought-provoking, and encouraged the youths to think more about the environment.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Selsey Business Centre, 3 The Bridle Way, Selsey, West Sussex, PO20 0RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

PROJECT
CASE
STUDY

Residential Support



East Wittering Primary School celebrated their 2022 leavers with a residential trip for the year 6's to Lodge Hill – an outdoor activity centre.

The Youth Worker accompanied the students for 2 nights to provide support to students. During this time, the youth worker was able to support students socially, emotionally and physically while participating in adventurous activities. This trip was successful as all of the students had a great time and exercised their challenge by choice options.

"I would like to thank you for all your support during the residential to Lodge Hill. Your drive and enthusiasm inspired many children to take part in activities, which they would normally shy away from."

Deputy Head Teacher



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Selsey Business Centre, 3 The Bridle Way, Selsey, West Sussex, PO20 0RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

PROJECT
CASE
STUDY

Smores Activity



East Wittering Primary School residential trip – Youth Worker, Robbie planned a fire safety and smores activity before the leavers disco.

During this activity, young people had an opportunity to consider fire safety by engaging with an activity that required the youths to manage their materials and maintain a safe distance. Some youths were a little nervous about this activity, however with the youth Worker’s support, was able to overcome these anxieties.

Deputy Head Teacher - *“The children really enjoyed the smore items you bought for them all to enjoy making around the campfire”.*



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Selsey Business Centre, 3The Bridle Way, Selsey, West Sussex, PO200RS
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

PROJECT
CASE
STUDY

Online Leisure Directory

Club
Contact
When
Where



[https://mpleisure
irectory.youthdrea
m.co.uk](https://mpleisuredirectory.youthdream.co.uk)

The Youth Provision Strategy for the Manhood Peninsula 2021 – 2024, identified many clubs and activities that they wanted. This ranged from sports clubs to gardening clubs, girl's football to weight-loss clubs, karate to dance and theatre.

However, many of these clubs already existed across the Peninsula and this told the Youth Information Partnership, that the young people did not know these clubs existed.

As a result, the Manhood Peninsula Youth Leisure Directory was created with domains and software purchased to make it happen.

The website is constantly monitored and maintained.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Manhood Peninsula Leisure Directory

ARE YOU BORED?

WANT TO TRY SOMETHING NEW?

FIND OUT WHATS HAPPENING IN YOUR NECK OF THE WOODS.

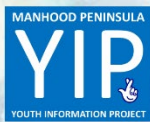
THE PLACE TO FIND YOUR NEXT NEW THING...

SCAN THE QR CODE



OR FOLLOW THE LINK:

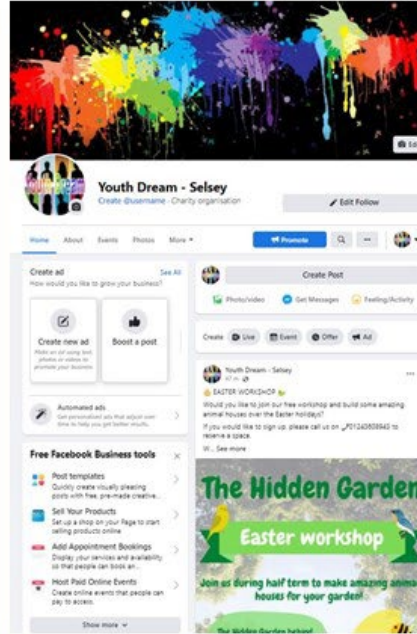
mpleisuredirectory.youthdream.co.uk



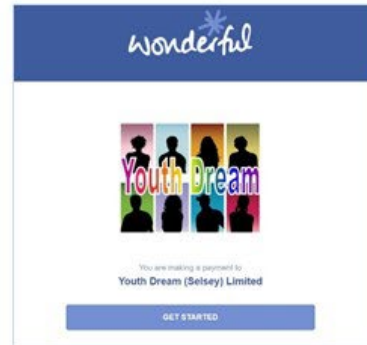
PROJECT CASE STUDY

Youth Dream Facebook and donation page

Youth Dream
– Selsey
Facebook
page, set up
as a
charitable
organisation



A public donation
page, supplied by
wonderful.co.uk
has been created



As part of our aim this year to increase community awareness of Youth Dream and in turn increase donations, we have set up a new Facebook page to represent and showcase the charity.

Previously, Youth Dream's Facebook account was set up as an individual person as opposed to a charitable organisation. This made it difficult for clients to find the page, for Youth Dream receive donations and limited engagement with posts on the page. In January 2022, we therefore set up a new page that listed Youth Dream as a charitable organisation, allowing the community to like and follow the page, receive updates about our provision and find information about us more easily, all whilst making it more easily recognisable that we function as a charity, which we felt many people were previously unaware of.

Alongside our new Facebook page we have also set up an online donating facility via the website www.wonderful.co.uk, allowing people to send us donations easily, via the link which we have shared on the Facebook page. Since creating these platforms we have had three online donations from parents of young people who are supported by us.



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

**PROJECT
CASE
STUDY**

Partition

59%
demand
increase
since
March
2020
(lockdown)



From March 2020 until June 2022, there has been a demand increase of 59% for mentoring and counselling. In order to meet this need, we needed more counselling, mentoring and 1-2-1 space. As a solution, in The Easter Holidays (2022), a partition was erected in the lounge space creating a second counselling room. This new room gave dedicated space for at least 30 more sessions per week. This has allowed Youth Dream to provide more mentoring for young people in need. The problem of finding available space to see young people has now been solved (for the time being!).



The Bridge Youth Support Centre, c/o The Academy (Selsey), School Lane, Selsey, West Sussex, PO20 9EH
Telephone: 01243 608943 E-mail: TheBridge@youthdream.co.uk
Registered Office: Unit E Penny Lane, 118 High Street, Selsey, West Sussex PO20 0QG
Telephone: 01243 201616 E-mail: info@youthdream.co.uk
Youth Dream (Selsey) Limited Registered in England and Wales
Company Registration No. 8752886 Registered Charity No. 1155982

Multi-Agency Meetings – PGC Selsey

The Bridge Manager attends with the Deputy Head of The Academy Selsey, multiagency meetings to include Sussex Police, Chichester District Council Community Warden (Selsey), Chichester District Council Communities Team, Youth Offending Team and West Sussex County Council Family Link workers. The purposes of this meeting are to identify young people who are gaining Police attention or attention in the community for anti-social behaviour and share intelligence.

These meetings have proven so successful during 2021 through to 2022 that they have been suspended until September 2022 due to a lack of need – which is an amazing accomplishment for all the agencies involved.

First Aid Training

All staff requiring their First Aid certificates to be updated, have undergone further training.

SAFEGUARDING PROVISION

Youth Dream has a comprehensive Safeguarding Policy, which is reviewed and updated annually. This is kept in the The Bridge Office, is available at all times and all Bridge staff must read it and sign to confirm that they have done so, along with all the other policies and procedures held by Youth Dream.

Youth Dream will not hesitate to report any concerns regarding a young person to The Academy Selsey, social services and / or MASH (West Sussex Multi Agency Safeguarding Hub), depending on relevance. All safeguarding referrals are minuted in a weekly staff Team Meetings and Case Conferences and Trustees are informed monthly at their meetings of any safeguarding referrals made.

Relevant staff attend meetings or provide reports regarding clients with The Academy Selsey, Social Services including Child Protection, to ensure a holistic approach for the child in need.

Debz Greenwood, a Trustee and Director of Youth Dream, is the Safeguarding Lead and Kim Long, the Manager of The Bridge, is the Safeguarding Officer. Both have undergone training with Safety Net, Brighton.

In addition, all staff and Trustees are invited to undertake the West Sussex online Safeguarding Training. This invitation is also extended to all partners in the Youth Information Project Partnership.




RECORD OF ATTENDANCE
This is to certify that
Kim Long
completed
Safeguarding Lead Virtual Training
Signed  Date of training: 29 & 30 September 2021
Safety Net Lead Practitioner for Training
Training provided by Safety Net, Manor Offices, c/o Emmaus, Drove Road, Portslade, East Sussex BN41 2PA
Charity Registration No. 1108772 www.safety-net.org.uk




RECORD OF ATTENDANCE
This is to certify that
Debz Greenwood
completed
Safeguarding Lead Virtual Training
Signed  Date of training: 29 & 30 September 2021
Safety Net Lead Practitioner for Training
Training provided by Safety Net, Manor Offices, c/o Emmaus, Drove Road, Portslade, East Sussex BN41 2PA
Charity Registration No. 1108772 www.safety-net.org.uk

**YOUTH DREAM SELSEY LTD
DIRECTORS' REPORT AND
UNAUDITED ABRIDGED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

Phoenix Accounting Services Ltd

MAAT

3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Directors' Report and Unaudited Abridged Financial Statements
For The Year Ended 31 December 2021

Contents

	Page
Company Information	1
Directors' Report	2
Accountant's Report	3
Abridged Income and Expenditure Account	4
Abridged Balance Sheet	5
Notes to the Abridged Financial Statements	6—7
The following pages do not form part of the statutory accounts:	
Abridged Detailed Income and Expenditure Account	8

**Youth Dream Selsey Ltd
Company Information
For The Year Ended 31 December 2021**

Directors	Ms Anna Gaymer Mr John Fletcher Mr Christopher Williams Mrs Susan Cooper Mr Lee Sharp Mr Chris Taite Ms Gemma Hinton Miss Kate Grant
Company Number	8752886
Registered Office	121 High Street Selsey West Sussex PO20 0QB
Accountants	Phoenix Accounting Services Ltd MAAT 3 Selsey Bus Ctr Selsey Chichester PO20 0RS

Youth Dream Selsey Ltd
Company No. 8752886
Directors' Report For The Year Ended 31 December 2021

The directors present their report and the financial statements for the year ended 31 December 2021.

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations. Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Directors

The directors who held office during the year were as follows:

Ms Anna Gaymer		
Mr John Fletcher		
Mr Christopher Williams		
Mrs Susan Cooper		
Mr Lee Sharp		
Mr Chris Taite	APPOINTED	01/01/2021
Ms Gemma Hinton	APPOINTED	01/01/2021
Miss Kate Grant	APPOINTED	01/01/2021

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

By order of the board

11/05/2022

**Youth Dream Selsey Ltd
Accountant's Report
For The Year Ended 31 December 2021**

Report of the Accountant to the directors of Youth Dream Selsey Ltd

These financial statements have been prepared in accordance with our terms of engagement and in order to assist you to fulfil your duties under the Companies Acts that relate to preparing the financial statements of the company for the year ended 31 December 2021.

We have prepared these financial statements based on the accounting records, information and explanations provided by you. We do not express any opinion on the financial statements.

On the Balance Sheet you have acknowledged your duties under the prevailing Companies Acts to ensure that the company keeps adequate accounting records and prepares financial statements that give "a true and fair view".

You have determined that the company is exempt from the statutory requirement for an audit for this accounting year. Therefore, the financial statements are unaudited.

The financial statements are provided exclusively to the directors for the limited purpose mentioned above, and may not be used or relied upon for any other purpose or by any other person, and we shall not be liable for any other usage or reliance.

Signed

Phoenix Accounting Services Ltd

11/05/2022

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Abridged Income and Expenditure Account
For The Year Ended 31 December 2021

	Notes	2021 £	2020 £
GROSS SURPLUS		59,681	11,407
Administrative expenses		<u>(20,255)</u>	<u>(7,489)</u>
OPERATING SURPLUS		39,426	3,918
Other interest receivable and similar income		<u>6</u>	<u>20</u>
SURPLUS FOR THE FINANCIAL YEAR		<u><u>39,432</u></u>	<u><u>3,938</u></u>

The notes on pages 6 to 7 form part of these financial statements.

**Youth Dream Selsey Ltd
Abridged Balance Sheet
As at 31 December 2021**

		2021		2020	
Notes	£	£	£	£	£
FIXED ASSETS					
Tangible Assets	3		635		520
			635		520
CURRENT ASSETS					
Debtors		1,451		4,079	
Cash at bank and in hand		94,833		51,835	
		96,284		55,914	
Creditors: Amounts Falling Due Within One Year		(199)		(1,796)	
NET CURRENT ASSETS (LIABILITIES)			96,085		54,118
TOTAL ASSETS LESS CURRENT LIABILITIES			96,720		54,638
NET ASSETS			96,720		54,638
Income and Expenditure Account			96,720		54,638
MEMBERS' FUNDS			96,720		54,638

For the year ending 31 December 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

All of the company's members have consented to the preparation of an Abridged Income and Expenditure Account and an Abridged Balance Sheet for the year end 31 December 2021 in accordance with section 444(2A) of the Companies Act 2006.

On behalf of the board

11/05/2022

The notes on pages 6 to 7 form part of these financial statements.

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements
For The Year Ended 31 December 2021

1. Accounting Policies

1.1. Basis of Preparation of Financial Statements

The financial statements are prepared under the historical cost convention and in accordance with the FRS 102 Section 1A Small Entities - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006.

1.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

1.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings 25% SL

2. Average Number of Employees

Average number of employees, including directors, during the year was as follows:

	2021	2020
Office and administration	8	8
	8	8
	8	8

3. Tangible Assets

	Total £
Cost	
As at 1 January 2021	5,081
Additions	474
As at 31 December 2021	5,555
Depreciation	
As at 1 January 2021	4,561
Provided during the period	359
As at 31 December 2021	4,920
Net Book Value	
As at 31 December 2021	635
As at 1 January 2021	520

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2021

4. Reserves

Youth Dream (Selsey) Ltd operates a three year business plan with a fundraising strategy and business risk assessment. Each year a budget of income and expenditure is prepared with the expectation of all monies to be spent on the charities aims. The only exception to this is that £4000.00 is ring fenced to pay for closure costs should the charity fail to sustain any funding opportunities. This is reviewed each month at the directors meetings. The reserve balance is to always maintain 6 months expenditure and is monitored regularly so that actions can be implemented should they near this figure.

5. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £10.

6. Grant Analysis

Grants Received withing in the year were as follows :-

Clarions 1250.00
Groundworks UK 2000.00
PCC for sussex 3000.00
True colours 1250.00
Sussex community 5000.00
SCF food forum 4000.00
E Wit & Brack 10000.00
Lottery 53349.00
Sussex community 10000.00
Clarions 1250.00
Groundwork 1600.00
WSSC 15180.00
Northampton LPC 146.00
Clarions Futures 1250.00
TH ER KL T SW F 5000.00
WWSC 5060.00
CIN 10000.00
Clarions 2000.00
Clarions 1250.00
Lottery 53349.00
CDC 5000.00
Sussex Community trust 4000.00
Groundwork 400.00
Henry Smith 4000.00
Ferry Farm 1000.00
Ferry Farm 500.00

7. General Information

Youth Dream Selsey Ltd is a private company, limited by guarantee, incorporated in England & Wales, registered number 8752886. The registered office is 121 High Street, Selsey, West Sussex, PO20 0QB. The charity number is 1155982

Youth Dream Selsey Ltd
Abridged Detailed Income and Expenditure Account
For The Year Ended 31 December 2021

	2021		2020	
	£	£	£	£
TURNOVER				
Grants and subsidies received		200,834		124,746
Other trading income		21,825		2,073
		<u>222,659</u>		<u>126,819</u>
COST OF SALES				
Purchases	28,648		8,196	
Subcontractor costs	5,630		2,725	
Wages and salaries	128,700		101,106	
Employers pensions - defined benefit schemes	-		2,379	
Travel and subsistence expenses	-		1,006	
		<u>(162,978)</u>		<u>(115,412)</u>
GROSS SURPLUS		59,681		11,407
Administrative Expenses				
Staff training	-		30	
Rent	8,160		2,687	
Repairs and maintenance	5,075		20	
Cleaning	-		125	
Computer software, consumables and maintenance	300		403	
Insurance	2,069		2,036	
Telecommunications and data costs	914		568	
Website costs	-		57	
Accountancy fees	(41)		485	
Legal fees	2,946		695	
Consultancy fees	-		105	
Depreciation	360		261	
Sundry expenses	472		17	
		<u>(20,255)</u>		<u>(7,489)</u>
OPERATING SURPLUS		39,426		3,918
Other interest receivable and similar income				
Bank interest receivable	6		20	
		<u>6</u>		<u>20</u>
SURPLUS FOR THE FINANCIAL YEAR		<u><u>39,432</u></u>		<u><u>3,938</u></u>



Section A

Independent Examiner's Report

Report to the trustees/directors/members of

Charity Name
Youth Dream (Selsey) Ltd

On accounts for the year ended

31st December 2021

Charity no.:

1155982

Company no.:

8752886

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/2020.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for the user to provide details as requested in the text above.

YOUTH DREAM (SELSEY) LIMITED

England & Wales - Charity number 1155982

Accounts

Deb Heath

From: Mike & Di Nicholls <mdnicholls@me.com>
Sent: 27 November 2020 08:45
To: Deb Heath
Cc: Mike & Di Nicholls
Subject: Youth Dream Annual Report

Follow Up Flag: Follow up
Flag Status: Flagged

>>>>> During 2020 the Charity has continued to serve the young people of Selsey in fulfilment of its contract with West Sussex County Council to provide mental health services in the town through the Bridge Youth Support Centre. All legal and safeguarding requirements have been met and fundraising carried out in accordance with policy. The requirements of the Academy school have been fully met.

>>>>> We are grateful to our trustees and directors.. Bob Arnold, Chris Arnold, John Fletcher, Gerry Smith, Penny Cooper, Amelia Byles-Briggs and Mike Nicholls, to our Centre manager and all staff and volunteers. Amelia, Gerry and Bob have stood down and Chris Williams, Lee Sharp and Anna Gaymer have joined the board.

>>>>>

>>>>> During the year we have offered after school and holiday clubs, partnership work through the Selsey Youth Network, information in print and on social media, 300 counselling sessions, 400 mentoring sessions, 200 hours in building resilience, 1000 hours of educational support and 500 hours of parenting and family interaction. This has been done in varied ways through the Covid pandemic.

>>>>> Environmental education has continued to feature in our programmes, as has social action projects of intergenerational and eco friendly kinds. Post 16 young people have been supported into employment Sexual health support has continued in outreach provision in a limited way.

>>>>>

>>>>> We are grateful to all our statutory, commercial and charitable funders as well as training providers. The effects of the school fire in 2016 continue to influence the geography of our work. It is good to see the new building opened with all its opportunities.

>>>>> Regular staff and trustee meetings have supervised our work and we have completed the year with all posts filled and adequate financial provision for 2020/21. This includes a successful use of a £30000 lottery grant to map youth need and provision across the Manhood Peninsula. A five year business plan has been agreed and a lease is being negotiated with TKAT. Youth UK awarded us their first steps Quality Assurance mark. The Youth Information project report charts youth provision with consortium partners across the Manhood Peninsula until 2024. A National Lottery Grant is being sought to cover the costs of staff and implementation. Men in Sheds have renovated the Hut and formed a happy partnership with The Bridge. In order to allow Youth Dream to focus on teen work with the Peninsula Consortium Partners all adult services have been transferred to Selsey Care Shop.

>>>>>

>>>>> Mike Nicholls 2020

>>>>>

>>>>>

**YOUTH DREAM SELSEY LTD
DIRECTORS' REPORT AND
UNAUDITED ABRIDGED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

Phoenix Accounting Services Ltd

MAAT

3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Directors' Report and Unaudited Abridged Financial Statements
For The Year Ended 31 December 2020

Contents

	Page
Company Information	1
Directors' Report	2
Accountant's Report	3
Abridged Income and Expenditure Account	4
Abridged Balance Sheet	5
Notes to the Abridged Financial Statements	6—7
The following pages do not form part of the statutory accounts:	
Abridged Detailed Income and Expenditure Account	8

**Youth Dream Selsey Ltd
Company Information
For The Year Ended 31 December 2020**

Directors

Mr John Fletcher
Mr Robert Arnold
Mrs Susan Cooper
Mr Gerald Smith
Mrs Christine Arnold
Mr Michael Nicholls
Ms Anna Gaymer
Mr Christopher Williams
Mr Lee Sharp

Company Number

8752886

Registered Office

121 High Street
Selsey
West Sussex
PO20 0QB

Accountants

Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Company No. 8752886
Directors' Report For The Year Ended 31 December 2020

The directors present their report and the financial statements for the year ended 31 December 2020.

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations. Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Directors

The directors who held office during the year were as follows:

Mr John Fletcher		
Mr Robert Arnold		
Mrs Susan Cooper		
Mr Gerald Smith	RESIGNED	31/12/2020
Mrs Christine Arnold		
Mr Michael Nicholls		
Ms Anna Gaymer	APPOINTED	01/01/2020
Mr Christopher Williams	APPOINTED	01/01/2020
Mr Lee Sharp	APPOINTED	01/01/2020

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

By order of the board

Date

**Youth Dream Selsey Ltd
Accountant's Report
For The Year Ended 31 December 2020**

Report of the Accountant to the directors of Youth Dream Selsey Ltd

These financial statements have been prepared in accordance with our terms of engagement and in order to assist you to fulfil your duties under the Companies Acts that relate to preparing the financial statements of the company for the year ended 31 December 2020.

We have prepared these financial statements based on the accounting records, information and explanations provided by you. We do not express any opinion on the financial statements.

On the Balance Sheet you have acknowledged your duties under the prevailing Companies Acts to ensure that the company keeps adequate accounting records and prepares financial statements that give "a true and fair view".

You have determined that the company is exempt from the statutory requirement for an audit for this accounting year. Therefore, the financial statements are unaudited.

The financial statements are provided exclusively to the directors for the limited purpose mentioned above, and may not be used or relied upon for any other purpose or by any other person, and we shall not be liable for any other usage or reliance.

Phoenix Accounting Services Ltd

Date

Phoenix Accounting Services Ltd
MAAT

3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Youth Dream Selsey Ltd
Abridged Income and Expenditure Account
For The Year Ended 31 December 2020

	2020	2019 as restated
Notes	£	£
GROSS SURPLUS	11,407	21,960
Administrative expenses	(7,488)	(5,015)
	<hr/>	<hr/>
OPERATING SURPLUS	3,919	16,945
Other interest receivable and similar income	20	40
	<hr/>	<hr/>
SURPLUS FOR THE FINANCIAL YEAR	<u>3,939</u>	<u>16,985</u>

The notes on pages 6 to 7 form part of these financial statements.

**Youth Dream Selsey Ltd
Abridged Balance Sheet
As at 31 December 2020**

		2020		2019 as restated	
Notes	£	£	£	£	£
FIXED ASSETS					
Tangible Assets	3		521		633
			521		633
CURRENT ASSETS					
Debtors		4,079		1,325	
Cash at bank and in hand		51,835		54,043	
		55,914		55,368	
Creditors: Amounts Falling Due Within One Year		(1,796)		(2,651)	
NET CURRENT ASSETS (LIABILITIES)			54,118		52,717
TOTAL ASSETS LESS CURRENT LIABILITIES			54,639		53,350
NET ASSETS			54,639		53,350
Income and Expenditure Account			54,639		53,350
MEMBERS' FUNDS			54,639		53,350

For the year ending 31 December 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.
- All of the company's members have consented to the preparation of an Abridged Income and Expenditure Account and an Abridged Balance Sheet for the year end 31 December 2020 in accordance with section 444(2A) of the Companies Act 2006.

On behalf of the board

Date

The notes on pages 6 to 7 form part of these financial statements.

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements
For The Year Ended 31 December 2020

1. Accounting Policies

1.1. Basis of Preparation of Financial Statements

The financial statements are prepared under the historical cost convention and in accordance with the FRS 102 Section 1A Small Entities - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006.

1.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

1.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings 25% SL

2. Average Number of Employees

Average number of employees, including directors, during the year was as follows:

	2020	2019
Office and administration	8	8
	8	8
	8	8

3. Tangible Assets

	Total £
Cost	
As at 1 January 2020	4,931
Additions	150
As at 31 December 2020	5,081
Depreciation	
As at 1 January 2020	4,297
Provided during the period	263
As at 31 December 2020	4,560
Net Book Value	
As at 31 December 2020	521
As at 1 January 2020	634

Youth Dream Selsey Ltd
Notes to the Abridged Financial Statements (continued)
For The Year Ended 31 December 2020

4. Reserves

Youth Dream (Selsey) Ltd operates a three year business plan with a fundraising strategy and business risk assessment. Each year a budget of income and expenditure is prepared with the expectation of all monies to be spent on the charities aims. The only exception to this is that £4000.00 is ring fenced to pay for closure costs should the charity fail to sustain any funding opportunities. This is reviewed each month at the directors meetings. The reserve balance is to always maintain 6 months expenditure and is monitored regularly so that actions can be implemented should they near this figure.

5. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £10.

6. Grant Analysis

Grants Received within in the year were as follows :-

Banking 370
Banking 370
CAG 1000
CAF 1911185250cg 500
Chichester District Council 5000
Children in Need 10000
Clarion Homes 4235.81
East Wittering and Bracklesham Council 5000
Ferry Farm 1000
Groundworks 5000
Henry Smith Charity 7000
Unknown income 200
Lewis & Crowhurst 60
Lottery 30000
Northampton LPC 350
PCC for Sussex 2500
Phoenix Snack Shack 12756
Post office banking 800
Rescendo Dance Live 500
RHS 500
Rock Challenge 1856.81
SCF 36300
SDA Groundwork 800
Selsey Dementia 1000
Stoke comput 1000
Sussex Community Fund 10000
Youth Services 750

7. General Information

Youth Dream Selsey Ltd is a private company, limited by guarantee, incorporated in England & Wales, registered number 8752886. The registered office is 121 High Street, Selsey, West Sussex, PO20 0QB. The charity number is 1155982

Youth Dream Selsey Ltd
Abridged Detailed Income and Expenditure Account
For The Year Ended 31 December 2020

	2020		2019 as restated	
	£	£	£	£
TURNOVER				
Grants and subsidies received		124,746		138,849
Other trading income		2,073		1,984
		126,819		140,833
COST OF SALES				
Purchases	8,196		11,138	
Subcontractor costs	2,725		5,364	
Wages and salaries	101,106		99,240	
Employers pensions - defined benefit schemes	2,379		2,379	
Travel and subsistence expenses	1,006		752	
		(115,412)		(118,873)
GROSS SURPLUS		11,407		21,960
Administrative Expenses				
Staff training	30		150	
Rent	2,687		-	
Repairs and maintenance	20		394	
Cleaning	125		10	
Computer software, consumables and maintenance	403		431	
Insurance	2,036		2,096	
Printing, postage and stationery	-		26	
Telecommunications and data costs	568		792	
Website costs	57		24	
Accountancy fees	485		656	
Legal fees	695		89	
Consultancy fees	105		-	
Depreciation	261		330	
Sundry expenses	16		17	
		(7,488)		(5,015)
OPERATING SURPLUS		3,919		16,945
Other interest receivable and similar income				
Bank interest receivable	20		40	
		20		40
SURPLUS FOR THE FINANCIAL YEAR		3,939		16,985



Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Charity Name
Youth Dream (Selsey) Ltd

**On accounts for the year
ended**

31st December 2020

Charity no.:

1155982

Company no.:

8752886

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/2020.

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

9/4/21

Name: KAREN PEARCE

Relevant professional qualification(s) or body (if any):

Address: 12 MANOR FARM CLOSE
SELSEY
W. SX A020 OLZ

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]