



Trustees' Annual Report for the period

From: 1st April 2024 (*Period start date*) To: 31st March 2025 (*Period end date*)

Charity name: The Veterans Contact Point

Charity registration number: 1155953

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The relief in need of former members of the Armed Forces, their spouses, children and dependants or organisations supporting needs in particular but not exclusively by (I) Providing or assisting in the provision of schemes for their resettlement, rehabilitation and employment (II) Providing or assisting in the provision of grants, items and services for their benefit.</p> <p>Through the provision of: A safe environment; a professional assessment of needs; job Club & Job Preparation/Employability; Training Courses where appropriate; Promoting the awareness of needs & partnership working; Marketing & Fund-raising events; Mentoring/Volunteer Peer Support; Promote and develop the use/awareness of the Veterans Contact Point (Charity) and its resources to the wider community; Support & promote the work of the Armed Forces Community Covenant. 2023-2024 Develop Health & Well- Being activities for Veterans</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Through a capital grant made available by The Veterans Foundation, continue to develop the Veterans Hub in the South of Warwickshire (Warwick) and in supporting the needs of our beneficiaries and through awareness of the AFC and the needs of AFC.2. To provide none clinical support through to veterans engaged with NHS/OP COURAGE from the Iraq & Afghanistan/NI & Falklands Wars.3. With funding provided by Defence Medical Welfare Services (DMWS) for one member of staff, deliver

		<p>support to single homeless males and veterans in South Warwickshire Area working in partnership with the Stafford, Leamington, Coventry, Rugby Council Authorities.</p> <p>4. The continuation of the provision existing activities including: Peer Support, Access to welfare portals/referral points, Physio-Emotional & Befriending support, AFC Partnership Working, Community Awareness and providing a safe none-judgemental access point for our beneficiaries to come for help.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Pursuant to Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 the Charity Trustees have taken due regard of the guidance on public benefit issued by the Charity Commission when exercising its duties.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Board of Trustees continue to uphold the decision on grant making to individuals, limited to a maximum of £50 per individual without prior notification by business justification, but considered and approved by the BOT.</p> <p><i>These grants are mainly to meet the immediate needs of individuals while due process is in consideration by external charities/organisations.</i></p> <p>All applications for grants over £50 require a written business/welfare justification supported by case report and will normally support a larger application for welfare support/funding.</p>
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	<p>The VCP is a volunteer ran Military Charity utilising volunteers throughout its Board of Trustee through to its Operational Staff. The Board of Trustees recognise the commitment, time and contributions made by its volunteers and acknowledge the pivotal role they fulfil across the charity. Working in Partnership with ImROC all new</p>

		Volunteer Peer Support staff receive external accredited Peer Support Training.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In this reporting period the VCP has continued to be effective in providing a safe place for 255 veterans to access befriending and welfare and other support from its Partners. Peer Support remains a crucial and successful tool in assisting many veterans to overcome barriers, issues and in helping them to navigate through services/access support. We have provided support to 255 New Case and in addition we have supported more than 132 family members of which 36 veterans continue to receive support as Open Cases, 355 Cases were closed during the reporting period. 14 Veterans were identified as having disabilities problems. Overall the Charity continue to have a positive impact on supporting veterans demonstrating a 74% success rate in this year of supporting veterans across Warwickshire and Solihull.</p> <p>The VCP/Charity was nominated and received the Kings Award for Voluntary Services and recently achieved the MOD Employer Recognition Gold Award.</p> <p>We continue to work with our NHS/OP COURAGE Mental Health teams providing Peer Support to veterans engaged in their interventions and by providing none clinical support. We continue to provide and develop a range of interventions such as, Buddy Checks, Brew & Banter, Mountain Biking, Fishing and Model Building and Trips to the NMA. Other activities include Overnight Camping/Expeditions.</p> <p>Events attended and opportunities provide included:</p> <p>MD Kineton Barracks Health Fayre- Engaged with 200 serving members, provided information to 16 Army Personnel leaving in that year.</p> <p>Fishing Event- Provided support and opportunity for 7 Veterans to attend this fishing on the day all with PTSD/mental health issues.</p> <p>Bramcote Barracks Health Fayre (20 Sigs Regt) -Engaging with 200 serving members interacted with 8 interested in settling down</p>

		<p>in the Nuneaton area on completion of service.</p> <p>Attended Community Event Aerospace Coventry, Galonas House Worcester Hospital, Warwickshire Fire and Rescue, Armed Forces Day, Pinley Rugby Club, Nuneaton Community Networking lunch of the general public, Veterans and Army Reservists.</p> <p>Warwickshire Police Open Day - Engaged with 200+ members of the public, Serving Police Personnel and Veterans.</p> <p>Mountain Biking in the Warwickshire and Derbyshire area - 7 Veterans supported to attend these Biking events, all with PTSD/Mental Health/Well-being Issues</p> <p>VCP continues to develop and to support veterans and their families and CSW AFC Partners through its VCP Southern Hub based in Warwick, which has resulted in veterans being able to access services locally and for CSW AFC Partner Agencies to deliver interventions in a safe location, Resulting in increase of AFC awareness briefings and involvement in the local area and across South Warwickshire, Attendance and participation in local events and promotion of this local service to veterans/association/Warwick/SOA community.</p> <p>Another achievement was the continued successful delivery of outcomes through the NWBC Watling Street Single Male Homelessness Project which had provide homelessness support to single males – during the early part of this reporting period. This project was a success.</p> <p>Including in this period the success of this project has help homelessness veterans to having a routine to enable them to move forward; Learning how to budget; Working with the support officer and local authorities case worker; Tackling any addictions (Alcohol, drugs).</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
	Para 1.41	

Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The income has reduced by £48,476, although the prior accounting period includes a one-off donation of £30,000 for the van. Nonetheless repeating grant income has reduced by some £18,476b in the year.</p> <p>Our spending was in line with this reduced income and the deficit of £11,980 is largely attributable to the depreciation charge of £11,213. In short we have ended the year in a cash neutral position.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity currently holds 80% of it's funds in cash. This balance of £134,835 is split between Coventry Building Society and Lloyds Bank. The Charity currently estimates that £20,000 is held in reserve to maintain operations for a year.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The main source (80%) of income is Grants (£73,424) and Public Donations rose by 13% to £16,289. fund raising remains charity/public donations through a mixture of specified and none-specified purposes. In this reporting period we received funding/grants from Watling Street Project, Veterans Health Check, Veterans Foundation.</p>
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Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	<p>The Veterans Contact Point (VCP) hold formal bi-monthly/quarterly BOT's meetings where governance of the charity is reviewed, and matters considered. Minutes of these meetings along with the financial statements, shared and recorded.</p> <p>The VCP's Business Objectives being reviewed at regular intervals and updated yearly at the AGM, where risks are considered, and procedures adopted to minimise the impact of any of these risks, and to adopt the necessary change procedures to manage any potential areas of risk identified.</p> <p>Risks considered in this year remain associated with the expansion of our outreach and community engagement in the South of the County through the establishment/running costs of the Southern Hub – impacting by increasing expenditure</p> <p>Unrestricted fund raising/public donations to support core activities/interventions continues to be a focus for the charity. Concerns are that this is also a competitive area as many other charities are applying for grant funding another funding opportunities</p>
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		Constitution
Type of governing document (trust deed, royal charter)	Para 1.25	Trust
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed/Elected

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Policies and procedures adopted for the induction and training of trustees</p>	<p>Para 1.51</p>	<p>Nominations/Proposals for Trustee appointments are proposed and considered at the earliest BOT meeting. All Trustees being provided with the CC Trustee Handbook,</p> <p>Guidance issued by Cobseo and have access to the Policies and Procedures, which are defined in the VCP's Operating Handbook.</p> <p>The BOT reviews its Trustee membership on a regular basis, retiring and appointing trustees as appropriate to meet the needs of the Charity. All trustees receive an induction to the charity and sit as ex-officio members of the board of trustees until completion of a period of observation and review (<i>usually 2 months</i>) where full trusteeship is voted upon by the elected board.</p>
<p>The charity's organisational structure and any wider network with which the charity works</p>	<p>Para 1.51</p>	<p>The charities organisational structure involves a Board of Trustees (BOT) comprising of those who have and those who have not seen service in the UK Armed Forces. Comprising of a Patron, President, Executive Trustee (unpaid), Chair, Treasurer and Board. To enable decisions to be made more effectively the BOT have empowered a Working Group (WG), which comprises of the Executive, Chair and Treasurer assisted by the New Employed Business & Administrative Support Officer</p> <p>Decisions made by the WG are required to be ratified at the next BOT bi-monthly meeting.</p> <p>Daily operations are supervised by the Business & Admin Officer (BAO) who reports directly to the Executive/WG. Lead Peer Support Worker/Officer coordinates this intervention and reports back to the WG/BOT and through the BAO.</p> <p>The Charity has established a strong partnership across Coventry, Solihull and Warwickshire Armed Forces Covenant Partnership, working closely with Statutory /Local Authorities, Criminal Justice Agencies, Veteran Associations, Charities and Community Groups. It continues to be the knowledge base on AFC matters and assists/supports interventions that are veteran/AFC focused.</p>

Relationship with any related parties	Para 1.51	No formal relationships with any related parties although mutual none funding referral support is provided to/from SSAFA, TRBL, NHS and other Military Charities as required and in agreement with the individual veteran's consent and agreed action plan.
Other	N/A	

Reference and Administrative details

Charity name	The Veterans Contact Point
Other name the charity uses	VCP
Registered charity number	1155953
Charity's principal address	The Horsa Building Bentley Road Nuneaton Warwickshire CV11 5LR
Contact Details:	Tel: 02476343793 email: contactus@veteranscontactpoint.co.uk

Director name		
N/A		

Corporate trustees – names of the directors at the date the report was approved

NIL

Name of trustees holding title to property belonging to the charity

NIL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Damian Griffin OBE	President of the Board	September 2022	Sir Martin Dunne KCVO – Patron Damian Griffin OBE - President Leonard Hardy BEM – Executive
2	Leonard Hardy BEM	Executive Trustee	Died Oct 25	Patron/President
3	Peter Knight	Treasurer		Board of Trustees
4	Jwerea Morgan (Nee - Malik)	Trustee		Board of Trustees
5	Simon Berry	Chairman - Trustee	Appointed July 2023	Board of Trustees
6	David Kelham	Ex-Officio	13 th March 2023	Board of Trustees
7	Manjinda Sandhu	Ex-Officio	13 th March 2023	Board of Trustees
8				
9				
10				
11				
12				

Trustee name	Dates acted if not for whole year	
N/A		

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Funds held as custodian trustees on behalf of others

N/A

Name of chief executive or names of senior staff members (Optional information)

Sir Martin Dunne – Patron, Damian Griffin – President, Leonard Hardy – Executive Trustee

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

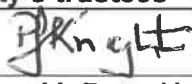
Other optional information

In accordance with the charities objectives and to remain to be seen as a fair and transparent and equal opportunity employer the EO Daughter competed for and was successful in securing the paid opportunity as the Business & Administrative Officer. To ensure fairness and transparency the EO was not involved in the selection of or in the interview of this candidate to avoid any conflicts of interest or accusations of nepotism and the BOT held the final decision on who was selected from the 6 applicants to be employed.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Peter Knight	Mr Simon Berry
Position (eg Secretary, Chair, etc)	Treasurer	Chairman Board of Trustee

Date 15 Jan 2020



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE VETERANS CONTACT POINT

On accounts for the year
ended

31 MARCH 2025

Charity no
(if any)

1155953

Set out on pages

1-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 03 2025**

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

7/1/2026

Name:

PAUL HART

Relevant professional
qualification(s) or body

ACA

(if any):

Address:

MARDEN HILL HOUSE

MARDEN HILL

SG14 2NE

Section B

Disclosure

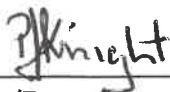
Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Income and Expenditure Account Year ended 31 st March 2025	2025 £	2024 £
Income	91,126	139,602
Cost of Sales	(58,057)	(53,805)
Gross profit	33,068	85,797
Administrative expenses	(27,037)	(11,515)
Property Costs	(7,229)	(8,179)
Depreciation	(11,213)	(11,586)
Operating surplus	(12,411)	54,517
Interest receivable and similar income	431	446
Interest payable and similar expenses	-	-
Deficit / Surplus for the financial year	(11,980)	54,963

Statement of Assets & Liabilities As at 31 st March 2025	2025 £	2024 £
Fixed Assets		
Tangible Assets	32,561	35,910
Current Assets		
Cash at bank and in hand	134,835	143,466
Total Assets	167,396	179,376
Funds at 1 st April 2023		124,413
Funds at 1 st April 2024	179,376	
Surplus/ Deficit for the year	(11,980)	54,963
Charitable Funds	167,396	179,376

These Financial Statements were approved by the Board of Trustees


Peter Knight (Trustee)

7 Jan 26
Date

The Veterans Contact Point Trustees Report

The purposes of the charity is the relief of former members of the Armed Forces, their spouses, children and dependants who find themselves in need. The charity is also tasked with supporting organisations who fulfil the same aim.

Such relief shall be made through the provision of:

- a) A safe environment
- b) A professional assesment of needs
- c) Improving employability through job preparation
- d) Mentoring/Volunteer Peer Support
- e) Training courses where appropriate
- f) Promotion of fund raising events
- g) Promotion of awareness of needs and partnership working
- h) Promotion of fund raising events
- i) Support & promote the work of the Armed Forces Community Covenant.

The following Trustees served in the year:

Damien Griffin OBE	President of the Board
Leonard Hardy BEM	Executive Trustee
Christopher Mackie	Chairman
Peter Knight	Treasurer
Gerald Machin	Trustee
Jwerea Morgan (Nee - Malik)	Trustee
Roger White	Trustee
Simon Berry	Trustee
David Kelham	Ex-Officio
Kevin Bowman	Ex-Officio
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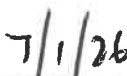
During the year The Veterans Contact Point organised a number of activities to provide support to Veterans within and around the Warwickshire area. These activities were mainly taken up by Veterans that are alone or suffering from mental health issues, such activities included days out fishing, cycling and walks in the Snowdonia National Park.

Throughout this period the VCP team has organised a number of free breakfast clubs for Veterans and attended community led events around the area highlighting the services within the VCP which has resulted in Veterans gaining help from a service that they previously were unaware of, this approach has shown that the services offered are both relevant and aligned with community values.

During the period referrals have been made to agencies such as SSAFA, CAB, OP Courage and CGL with the team providing support throughout this process to the Veteran and family.



Peter Knight



Date

**The Veterans Contact Point
Accounting Policies**

1 Basis of Accounting

The Financial Statements have been prepared under the historic cost convention

2 Going Concern

The company has sufficient funds to allow operation to continue for the foreseeable future
In view of this, the Trustees consider it appropriate to prepare these accounts on a Going Concern Basis.

3 Tangible Fixed Assets

Fixed Assets are stated at historic cost less depreciation. Depreciation is provided on all tangible fixed assets at rates calculated to write each asset down to its estimated residual value over its expected useful life, as follows:

Leases	Term of the lease
Office Equipment	33% Straight line basis
Furniture Fixtures & Fittings	20% reducing balance

4 Pension Contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year

Notes to the Accounts Year ended 31 st March 2025	2025 £	£	2024 £	£
1 Income				
Grants Received		73,424		95,158
Black Tie Event		597		
Van Donation				30,000
Donations		16,289		14,380
Other		814		64
		91,126		139,602
2 Cost of Sales				
Salary	(19,247)		(29,467)	
Wages	(4,445)		(250)	
Pension	(2,030)		(2,420)	
Travel	(13,439)		(6,312)	
Training	(99)		(2,061)	
Administration	(4,756)		(26)	
Other	(11,004)		(6,435)	
Association Charge	(53)		(170)	
Charity Expense	(841)			
Welfare Grants	(113)		(1,176)	
Equipment	(88)		(82)	
Supplies	(120)			
Vehicles	(1,821)		(375)	
		(58,057)		(53,805)

Notes to the Accounts Continued
Year ended 31st March 2025

2025
£

£

2024
£

£

3 Administrative expenses

Wages	(11,670)			
Insurance	(1,759)		(2,508)	
Telephone	(3,734)		(3,364)	
Mobile	(1,320)		(1,252)	
Marketing	(1,417)		(422)	
Photocopier	(1,161)		(818)	
Supplies	(1,330)		(1,376)	
Postage	(193)			
Other	(204)		(418)	
Web Hosting	(4,250)		(1,356)	
		(27,037)		(11,515)

4 Property Costs

Rent	(1)		(2)	
Rates	(828)		(1,789)	
Maintenance	(2,351)		(1,415)	
Gas	(2,693)		(1,871)	
Electricity	(2,022)		(2,207)	
Water	1,154		(272)	
Waste Collection	(488)		(623)	
		(7,229)		(8,179)

5 Depreciation

Lease	(1,042)		(420)	
Welfare Equipment	(1,442)		(1,923)	
IT Equipment	(838)		(644)	
Generator	(252)			
Fixtures & Fittings	(2,851)		(2,284)	
Vehicles	(4,787)		(6,316)	
		(11,213)		(11,586)

6 Cash At Bank and In Hand as at 31st March

2025
£

2024
£

Building Society	17,785	17,353
Lloyds Bank	116,342	125,925
Petty Cash	709	187
	<u>134,835</u>	<u>143,466</u>



Section A

Independent Examiner's Report

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Signed:

Date:

7/1/2026

Name:

PAUL HART

Relevant professional
qualification(s) or body

ACA

(if any):

Address:

MARDEN HILL HOUSE

MARDEN HILL

SG14 2NE

Section B

Disclosure

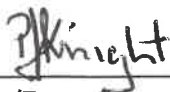
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Roger White	Trustee
Simon Berry	Trustee
David Kelham	Ex-Officio
Kevin Bowman	Ex-Officio
Manjinda Sandhu	Ex-Officio

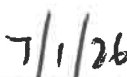
During the year The Veterans Contact Point organised a number of activities to provide support to Veterans within and around the Warwickshire area. These activities were mainly taken up by Veterans that are alone or suffering from mental health issues, such activities included days out fishing, cycling and walks in the Snowdonia National Park.

Throughout this period the VCP team has organised a number of free breakfast clubs for Veterans and attended community led events around the area highlighting the services within the VCP which has resulted in Veterans gaining help from a service that they previously were unaware of, this approach has shown that the services offered are both relevant and aligned with community values.

During the period referrals have been made to agencies such as SSAFA, CAB, OP Courage and CGL with the team providing support throughout this process to the Veteran and family.



Peter Knight



Date

The Veterans Contact Point
Accounting Policies

1 Basis of Accounting

The Financial Statements have been prepared under the historic cost convention

2 Going Concern

The company has sufficient funds to allow operation to continue for the foreseeable future
 In view of this, the Trustees consider it appropriate to prepare these accounts on a Going Concern Basis.

3 Tangible Fixed Assets

Fixed Assets are stated at historic cost less depreciation. Depreciation is provided on all tangible fixed assets at rates calculated to write each asset down to its estimated residual value over its expected useful life, as follows:

Leases	Term of the lease
Office Equipment	33% Straight line basis
Furniture Fixtures & Fittings	20% reducing balance

4 Pension Contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year

Notes to the Accounts	2025		2024	
Year ended 31 st March 2025	£	£	£	£
1 Income				
Grants Received		73,424		95,158
Black Tie Event		597		
Van Donation				30,000
Donations		16,289		14,380
Other		814		64
		91,126		139,602
2 Cost of Sales				
Salary	(19,247)		(29,467)	
Wages	(4,445)		(250)	
Pension	(2,030)		(2,420)	
Travel	(13,439)		(6,312)	
Training	(99)		(2,061)	
Administration	(4,756)		(26)	
Other	(11,004)		(6,435)	
Association Charge	(53)		(170)	
Charity Expense	(841)			
Welfare Grants	(113)		(1,176)	
Equipment	(88)		(82)	
Supplies	(120)			
Vehicles	(1,821)		(375)	
		(58,057)		(53,805)

Notes to the Accounts Continued
Year ended 31st March 2025

2025
£

£

2024
£

£

3 Administrative expenses

Wages	(11,670)			
Insurance	(1,759)		(2,508)	
Telephone	(3,734)		(3,364)	
Mobile	(1,320)		(1,252)	
Marketing	(1,417)		(422)	
Photocopier	(1,161)		(818)	
Supplies	(1,330)		(1,376)	
Postage	(193)			
Other	(204)		(418)	
Web Hosting	(4,250)		(1,356)	
		(27,037)		(11,515)

4 Property Costs

Rent	(1)		(2)	
Rates	(828)		(1,789)	
Maintenance	(2,351)		(1,415)	
Gas	(2,693)		(1,871)	
Electricity	(2,022)		(2,207)	
Water	1,154		(272)	
Waste Collection	(488)		(623)	
		(7,229)		(8,179)

5 Depreciation

Lease	(1,042)		(420)	
Welfare Equipment	(1,442)		(1,923)	
IT Equipment	(838)		(644)	
Generator	(252)			
Fixtures & Fittings	(2,851)		(2,284)	
Vehicles	(4,787)		(6,316)	
		(11,213)		(11,586)

6 Cash At Bank and In Hand as at 31st March

	2025	2024
	£	£
Building Society	17,785	17,353
Lloyds Bank	116,342	125,925
Petty Cash	709	187
	134,835	143,466

