

THE NOOR FOUNDATION UK

England & Wales · Charity number 1155934

Details

Status Registered

Legal form CIO

Registered 2014-02-25

Register [View on the Charity Commission register](#)

Contact

Address 3 Queen Elizabeths Drive
Southgate
London
N14 6RG

Phone 08000337860

Email info@noorfoundation.org

Website www.noorfoundation.org

Activities

Objects: THE RELIEF OF POVERTY , DISABILITY, SICKNESS AND DISTRESS ANYWHERE IN THE WORLD IN PARTICULAR BUT NOT EXCLUSIVELY BY AIDING IN ESTABLISHING AND MAINTAINING KIDNEY TREATMENT CENTRES IN PAKISTAN

Activities: The charity's objectives are the relief of poverty, sickness, disability and distress anywhere in the world but not exclusively by aiding in establishing free kidney dialysis centres in Pakistan ,

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- Pakistan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£98,937	£66,628	-	-
2024-03-31	£67,292	£71,777	-	-
2023-03-31	£101,149	£68,548	-	-
2022-03-31	£98,800	£73,617	-	-
2021-03-31	£90,422	£79,302	-	-

Trustees

Name	Role	Appointed
MUHAMMAD SHAFIQUE NAQSHBANDI	Chair	2014-02-04
KASHIF SHAFIQUE NAQSHBANDI		2014-02-04
LUBNA KHAN		2014-02-04
MAHMOOD AHMED MALIK		2014-02-04
Saba Naqshbandi		2014-02-04

THE NOOR FOUNDATION UK

England & Wales - Charity number 1155934

Accounts



Trustees' Annual Report

The Noor Foundation UK
Charity Registration No. 1155934
For the year ended 31st March, 2025



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Chairman's Report



On behalf of the Trustees, I am pleased to present the Trustees' Annual Report for Noor Foundation UK for the year ended 31st March, 2025.

The Noor Foundation UK was established to continue the work of its predecessor charity and remains focused on the relief of poverty, sickness and distress, particularly through the provision of free kidney dialysis services in Pakistan.

Kidney failure requires sustained and ongoing treatment. The Trustees remain committed to ensuring that access to dialysis is not determined by income, and that treatment is delivered with dignity, consistency and accountability.

During the year, the charity continued to support dialysis provision across 20 centres in Pakistan through its partner organisations. Collectively, these centres have delivered over 174,000 free dialysis treatments. The Trustees also supported the donation of a new reverse osmosis water filtration plant for our Korangi 5, Karachi dialysis centre in addition to new dialysis machines for our centres in Zhob and Sheikhpura.

The Trustees wish to thank all donors, volunteers and partner organisations for their continued support. We also recognise our responsibility to maintain strong governance, prudent financial oversight and effective risk management, particularly given the overseas and medical nature of the charity's work.

Handwritten signature of Al Hajj M. Shafique Naqshbandi.

Al Hajj M. Shafique Naqshbandi
Chairman, Founder & Trustee

Date: 12th January 2026

Our Purpose, Mission, Vision and Values

Purpose

The purpose of Noor Foundation UK is the relief of poverty, sickness, disability and distress, in particular, but not exclusively by supporting access to free kidney dialysis for individuals who would otherwise be unable to afford life-saving treatment.

Mission

The mission of Noor Foundation UK is to support and sustain the provision of free kidney dialysis services in Pakistan by working with trusted local partner organisations to establish, maintain and strengthen dialysis centres serving underprivileged patients.

The charity focuses on long-term, consistent delivery of care, recognising that dialysis is an ongoing medical necessity rather than a one-off intervention.

Vision

The charity's vision is a world in which access to essential kidney dialysis treatment is not determined by income, and where patients with chronic kidney disease are able to receive treatment with dignity, continuity and care.

Values

In pursuing its mission, the Trustees are guided by the following core values:

- **Compassion** - placing the welfare and dignity of patients at the centre of all decisions
- **Stewardship** - managing donor funds responsibly, transparently and prudently
- **Accountability** - maintaining strong governance, oversight and reporting
- **Integrity** - working honestly with partners, donors and beneficiaries
- **Sustainability** - prioritising long-term impact and continuity of care over short-term visibility

These values inform trustee decision-making, partner relationships and the charity's approach to service delivery.

Objectives and Activities

The Noor Foundation UK (Charity Registration No. 1155934) was established as a Charitable Incorporated Organisation (CIO) on 25 February 2014, continuing the work of its predecessor charity, The Noor Foundation UK (Charity Registration No. 1068649).



The charity was created to provide relief from poverty, sickness and distress, with a particular focus on establishing and maintaining kidney treatment centres in Pakistan.

The charity's main objective is to provide free kidney dialysis services to the underprivileged in Pakistan.

In conjunction with our partner NGOs in Pakistan (the numerous locally registered Noor Foundations, Anjuman Felaho Behbood Insaniat (AFBI), MSMS Society, suppliers such as Fresenius Medical Care and AIKA Ceuticals, and working in coordination with relevant federal and local authorities and hospital administration, we support the operation of 20 dialysis centres across Pakistan, serving over 1,700 patients annually.

Our centres are strategically located to ensure equitable access to life-saving dialysis treatment for individuals who would otherwise have no means of affording such care.

Achievements and Performance

In the reporting year, the Noor Foundation continued its work to meet the needs of kidney dialysis patients in Pakistan.

The charity delivered over 174,000 dialysis sessions across 20 centres, to more than 1,700 deserving dialysis patients.

The work of the charity continues to be driven by its mission of alleviating the burden of kidney disease in Pakistan, where dialysis treatment costs are often unaffordable for many patients.

Public Benefit

In setting objectives and planning activities, the Trustees have had due regard to the Charity Commission's guidance on public benefit. The Trustees believe that the charity's activities provide clear public benefit by enabling access to life-saving dialysis treatment for individuals who would otherwise be unable to afford care.

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.



Delivery Model and Centres Supported

How the charity delivers its work

Noor Foundation UK delivers its charitable activities through a partnership-based delivery model designed to maximise impact, minimise overheads, and ensure long-term sustainability of free dialysis at the point of delivery for eligible patients.

All dialysis centres supported by the charity are located within government hospitals in Pakistan. This approach significantly reduces capital and operating costs, as buildings and utilities are provided by host hospitals. In many cases, hospital administrations also provide doctors, nurses and technicians to support the clinical delivery of dialysis services.

For each dialysis centre, Noor Foundation UK ensures that there is a dedicated local non-governmental organisation (NGO) that is fully committed to the long-term, on-going management of the centre. These local NGOs are responsible for the day-to-day operation of the dialysis units, including:

- coordinating with hospital administrations,
- ensuring smooth and continuous service delivery, and
- working to ensure that no eligible patients are denied dialysis treatment due to lack of funds.

The local NGOs also play an important role in generating local support and funding to contribute to the ongoing operation of each centre.

Noor Foundation UK provides the technical expertise, infrastructure and oversight required to establish and sustain dialysis services. This includes:

- provision, installation and maintenance of dialysis machines,
- provision, installation and maintenance of reverse osmosis water filtration systems and membranes,
- development and sharing of standard operating procedures,
- facilitating free specialist training for doctors, nurses and technicians, and
- ensuring 24/7 continuity of service through monthly maintenance, emergency repairs, spare parts, consumables and replacement machines where required.

The charity’s long-term objective is for each locally managed dialysis centre to become financially self-sufficient, enabling The Noor Foundation UK to continue expanding services and extending access to free dialysis treatment to as many deserving patients as possible.

Dialysis centres supported

During the reporting year, the charity supported dialysis centres located in the following areas across Pakistan:

Sheikhupura, Gujranwala, Sargodha, Khushab, Hafizabad, Nankana Sahib, Deepalpur, Pakpattan (Punjab), New Karachi, Korangi, Mirpurkhas, Hyderabad, Orangi Town (Sindh), Mirpur, Kotli (AJK), Mardan, Bannu, Nowshera (KPK), Turbat, and Zhob (Balochistan).



Impact and Outcomes

Access to free dialysis treatment enables patients with chronic kidney disease to manage their condition with dignity and reduces avoidable mortality among vulnerable populations.

By supporting regular dialysis treatment, the charity helps patients to:

- sustain life-preserving treatment
- reduce suffering caused by untreated kidney failure
- maintain family and community stability



Financial Review

The chairman, honorary officers and Trustees have reviewed the reserves of the charity.

The Trustees aim to maintain reserves sufficient to cover between six and twelve months of operating costs, reflecting the overseas and medical nature of the charity's activities.

For the year ended 31 March 2025, the charity reported:

- Total income: £98,937 (2024: £67,292)
- Total expenditure: £66,628 (2024: £71,776)
- Operating surplus/(deficit): £32,309 (2024: deficit £4,484)

Income comprised donations of £83,206 and HMRC Gift Aid repayments of £15,731.

The charity's principal expenditure related to dialysis machines repairs and maintenance (£62,416).

At 31 March 2025, unrestricted funds were £309,066 (2024: £276,757).



Structure, Governance and Management

Governing document

The Noor Foundation UK (registration no 1155934) is a charitable incorporated organisation (CIO) which was registered by the Charity Commission on 25 February 2014.

This CIO was created to continue the work of The Noor Foundation UK (registration no 1068649).

This CIO was created following a resolution by the members of The Noor Foundation UK (registration no 1068649) on 22 February 2014 as follows:

“The proposed Resolution is that conditional upon satisfactory registration of The Noor Foundation UK Charitable Incorporated Organisation (‘the CIO’) with the Charities Commission:

1. The affairs of The Noor Foundation UK (‘the Charity’), charity registration number 1068649, be wound up and the Charity dissolved;
2. The Executive Committee realise such assets of the Charity as may be necessary to satisfy the debts and liabilities of the Charity (if any) and subject to discharge of those debts and liabilities transfer any assets held by the Charity to the CIO;
3. Subject to agreement of the Trustees of the CIO, and completion of appropriate application forms, the membership of the Charity be transferred to the CIO.”

This CIO is governed by its constitution.

Board of Trustees

The Noor Foundation is managed by a dedicated board of trustees, who oversee the strategic direction of the charity.

Their roles include ensuring that the charity meets its objectives and adheres to the highest standards of governance and financial management.

The Trustees regularly review the charity’s performance and set strategic goals for the upcoming years. The governance framework is designed to ensure that decision-making is transparent and that the charity operates efficiently and sustainably.

The Trustees who served during the year were:

- Al Hajj M. Shafique Naqshbandi (Chair & Founder)
- Mahmood Malik, (Treasurer & Co-founder)
- Kashif Shafique Naqshbandi, (General Secretary & Co-founder)
- Saba Shafique Naqshbandi, (Co-founder)
- Lubna Khan, (Co-founder)

As in all previous years, no Trustees received any remuneration or personal benefit from the charity during the year.

No salaries or wages have been paid to employees, including the trustees, during the year.

Risk Management

The Trustees have identified and reviewed the principal risks facing the charity, particularly those arising from overseas operations and the delivery of medical services.

Key risks include reliance on voluntary income, overseas delivery through partner organisations, operational risks associated with dialysis provision, and regulatory and reputational risks.

The Trustees mitigate these risks through strong governance oversight, working with long-established partners, prudent financial management, and regular review of activities and expenditure.

Data Protection and Fundraising Compliance



The charity is registered with the Information Commissioner's Office (ICO) in respect of its data protection obligations (Registration No. ZC041497).



The charity is also registered with the Fundraising Regulator and is committed to fundraising that is legal, open, honest and respectful, in line with the Code of Fundraising Practice.

The charity recognises the importance of safeguarding and takes reasonable steps to ensure that partner delivery arrangements support safe and appropriate service provision for beneficiaries. The Trustees have considered conflicts of interest and confirm that any potential conflicts are managed in accordance with the charity's governance processes.

Plans for the Future

As we look to the future, Noor Foundation UK remains committed to sustaining and strengthening its impact, with a continued focus on ensuring access to life-saving dialysis treatment for those who would otherwise be unable to afford care.

Key objectives for the coming year include:

1. **Expanding dialysis capacity** across existing centres by increasing the number of dialysis sessions delivered, including through investment in additional dialysis machines and improved utilisation of existing equipment.
2. **Replacing legacy dialysis machines** that have reached the end of their serviceable life, in order to maintain safe, reliable and effective treatment provision.
3. **Strengthening fundraising activities** to build a more steady and predictable income stream to support ongoing operations and future projects.
4. **Developing collaborations and partnerships** with healthcare providers, both locally and internationally, to enhance service quality and extend reach.
5. **Exploring additional access models** to widen the reach of free dialysis services, including working with existing dialysis providers and piloting individual sponsorship arrangements to support patients who face financial barriers to continued treatment.

Acknowledgements, Responsibilities and Approval

We would like to express our deepest gratitude to all donors, volunteers and supporters who have made this work possible. Without your generous contributions, the Noor Foundation would not be able to deliver free kidney dialysis treatments to those in need.

We also extend our thanks to the Noor Foundation Pakistan, AFBI, and MSMS Society for their continued collaboration in delivering quality healthcare across Pakistan.

Get Involved


The Noor Foundation UK is grateful for the continued support of donors, volunteers and community partners who make its work possible.

Individuals or organisations wishing to learn more about the charity's work, support its activities, or explore ways to get involved can find further information at:

www.noorfoundation.org

Approval

Approved by the Trustees and signed on 12th January, 2026 on their behalf:

A handwritten signature in black ink, written in a cursive style, positioned above a horizontal dotted line. The signature appears to read 'Al Hajj M. Shafique Naqshbandi'.

Al Hajj M. Shafique Naqshbandi
Chairman, Founder & Trustee

Date: 12th January 2026

Legal and administrative information

Charity number: 1155934

Business address

3 Queen Elizabeths Drive,
London
N14 6RG

Registered office

3 Queen Elizabeths Drive,
London
N14 6RG

Chairman

Al Hajj M Shafique Naqshbandi (Trustee & founder)

Secretary

Mr Kashif Naqshbandi (Trustee & Co-founder)

Trustees

Mahmood Malik, (Treasurer & Co-founder)

Saba Shafique Naqshbandi, (Co-founder)

Lubna Khan, (Co-founder)

Accountants

Nabaile Young UK Ltd
334 Slade Lane
Manchester
M19 2BL

Statement of trustees' responsibilities

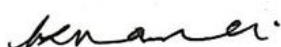
The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board



.....
Mr Kashif Naqshbandi
General Secretary & Co-founder
Date: 12th January 2026

Independent Examiner's Report to The Trustees on the Unaudited Financial Statements of The Noor Foundation UK

I report on the accounts of The Noor Foundation UK for the year ended 31 March 2025 set out on the following pages.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

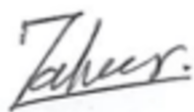
In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

(ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Independent examiner

Statement of Financial Activities

for the year ended 31 March 2025

	Notes	Unrestricted funds £	2025 Total £	2024 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	98,937	98,937	67,292
Total incoming resources		98,937	98,937	67,292
Resources expended				
Dialysis machines repairs and maintenance		62,416	62,416	65,130
Accountancy fees		300	300	300
Other office expenses		120	120	24
Exchange (gains)/losses		3,792	3,792	6,322
Total resources expended		66,628	66,628	71,776
Total funds brought forward		309,066	309,066	276,757
Total funds carried forward		341,375	341,375	272,273

The notes on pages 23 to 25 form an integral part of these financial statements

Income and Expenditure Account

for the year ended 31 March 2025

	Notes	2025 £	2024 £
Income		98,937	67,292
Operating expenditure		(66,628)	(71,776)
Operating surplus/(deficit)		32,309	(4,484)
Retained surplus/(deficit) for the financial year		32,309	(4,484)

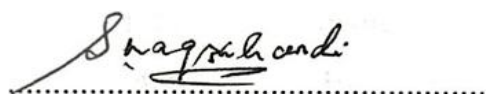
The notes on pages 23 to 25 form an integral part of these financial statements

Balance Sheet

as at 31 March 2025

		2025		2024	
	Notes	£	£	£	£
Current assets					
Cash at bank and in hand		334,402		327,500	
		<u>334,402</u>		<u>327,500</u>	
Creditors: amounts falling due within one year	4	(25,336)		(50,743)	
		<u></u>		<u></u>	
Net current assets			309,066		276,757
Net assets			309,066		276,757
			<u><u>309,066</u></u>		<u><u>276,757</u></u>
Funds					
	5				
Unrestricted income funds			309,066		276,757
Total funds			309,066		276,757
			<u><u>309,066</u></u>		<u><u>276,757</u></u>

The financial statements were approved by the trustees on 12th January, 2026 and signed on its behalf by



Al Hajj M. Shafique Naqshbandi
Chairman, Founder & Trustee

Date: 12th January, 2026

Notes To Financial Statements

For the year ended 31 March 2025

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

2. Voluntary income

	Unrestricted funds £	2025 Total £	2024 Total £
Donations	83,206	83,206	67,292
HMRC gift aid repayments	15,731	15,731	-
	<u>98,937</u>	<u>98,937</u>	<u>67,292</u>

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2025 Number	2024 Number
Administration	3	3

4. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	-	25,707
Other creditors	24,136	24,136
Accruals and deferred income	1,200	900
	<u>25,336</u>	<u>50,743</u>

5. Analysis of net assets between funds

	Total funds £
Fund balances at 31 March 2025 as represented by:	<u>-</u>

6. Unrestricted funds

	At 01 April 2024 £	Incoming resources £	Outgoing resources £	At 31 March 2025 £
General funds	276,757	98,937	(66,628)	309,066

The Noor Foundation UK

The following pages do not form part of the statutory accounts.

Detailed Statement of Financial Activities

Incoming Resources & Costs of Generating Funds

	2025	2024
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Donations	83,206	67,292
HMRC gift aid repayments	15,731	–
	<u>98,937</u>	<u>67,292</u>
Total incoming resources from generating funds	<u>98,937</u>	<u>67,292</u>
Total incoming resources	<u><u>98,937</u></u>	<u><u>67,292</u></u>
 Resources expended		
Costs of generating funds:		
<i>Activity 1</i>		
Activity 1 – Professional – Accountancy fees	300	300
	<u>300</u>	<u>300</u>
Total cost of generating voluntary income	<u>300</u>	<u>300</u>
Fundraising trading:		
Cost of goods sold and other costs		
Total costs of generating funds	<u><u>300</u></u>	<u><u>300</u></u>

Detailed Statement of Financial Activities

Charitable Activities & Governance Costs

	2025	2024
	£	£
Charitable activities		
Kidney dialysis		
<i>Activities undertaken directly</i>		
<i>Dialysis machines repairs and maintenance</i>	62,416	65,130
	<u>62,416</u>	<u>65,130</u>
Kidney dialysis total expenditure	<u>62,416</u>	<u>65,130</u>
Total charitable activity expenditure	<u>62,416</u>	<u>65,130</u>
Governance costs		
<i>Activities undertaken directly</i>		
<i>Office expenses – Other</i>	119	24
<i>Exchange gains/(losses)</i>	3,792	6,322
	<u>3,911</u>	<u>6,346</u>
Total governance costs	<u>3,911</u>	<u>6,346</u>
Net incoming/(outgoing) resources for the year	<u>32,310</u>	<u>(4,484)</u>

Reference and Administrative Details

- **Charity name:** The Noor Foundation UK
- **Charity number:** 1155934
- **Registered address:** 3, Queen Elizabeths Drive, London, N14 6RG
- **Trustees:**
 1. Al Hajj M. Shafique Naqshbandi (Chair & Founder)
 2. Mahmood Malik (Treasurer & Co-founder)
 3. Kashif Shafique Naqshbandi (General Secretary & Co-founder)
 4. Saba Shafique Naqshbandi (Co-founder)
 5. Lubna Khan (Co-founder)
- **Bankers:** Barclays
- **Accountants:**

Nabaile Young UK Ltd,
334 Slade Lane,
Manchester,
M19 2BL
- **Website:** www.noorfoundation.org
- **Compliance and Standards**
 6. **ICO (Data Protection) Registration Number:** ZC041497
 7. **Fundraising Regulator:** Registered with the Fundraising Regulator and committed to the Code of Fundraising Practice

The Noor Foundation UK is registered with the Fundraising Regulator and follows the Code of Fundraising Practice. If you have a complaint about our fundraising, please contact us in the first instance so we can resolve the matter. If you remain dissatisfied, you can raise your concern with the Fundraising Regulator (normally within 12 weeks of the incident).



Registered with
**FUNDRAISING
REGULATOR**



THE NOOR FOUNDATION UK

England & Wales - Charity number 1155934

Accounts

Charity number: 1155934

The Noor Foundation UK
Trustees' report and financial statements
for the year ended 31 March 2024

The Noor Foundation UK

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The Noor Foundation UK

Legal and administrative information

Charity number	1155934
Business address	1 Downfield Close Ramsbottom Lancashire BL0 9HN
Registered office	1 Downfield Close Ramsbottom Lancashire BL0 9HN
Chairman	Mr Shafique Naqshbandi Founder
Secretary	Mr Kashif Naqshbandi (Founder Member)
Trustees	Ms Saba Naqshbandi (FounderTrustee) Mr Mahmood Malik (Founder Trustee) Mrs Lubna Khan (Founder Trustee)
Accountants	Nabaile Young UK Ltd 334 Slade Lane Manchester M19 2BL

The Noor Foundation UK

Report of the trustees for the year ended 31 March 2024

The trustees present their report and the financial statements for the year ended 31 March 2024. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Governing document

The Noor Foundation UK (registration no 1155934) is a charitable incorporated organisation (CIO) which was registered by the Charity Commission on 25 February 2014.

This CIO was created to continue the work of The Noor Foundation UK (registration no 1068649).

This CIO was created following a resolution by the members of The Noor Foundation UK (registration no 1068649) on 22 February 2014 as follows:

"The proposed Resolution is that conditional upon satisfactory registration of The Noor Foundation UK Charitable Incorporated Organisation ("the CIO") with the Charities Commission:

1. The affairs of The Noor Foundation UK ("the Charity"), charity registration number 1068649, Commission, be wound up and the Charity dissolved;
2. The Executive Committee realise such assets of the Charity as may be necessary to satisfy the debts and liabilities of the Charity (if any) and subject to discharge of those debts and liabilities transfer any assets held by the Charity to the CIO;
3. Subject to agreement of the Trustees of the CIO, and completion of appropriate application forms, the membership of the Charity be transferred to the CIO."

This CIO is governed by its constitution.

Board of Trustees

The Noor Foundation is managed by a dedicated board of trustees, who oversee the strategic direction of the charity. Their roles include ensuring that the charity meets its objectives and adheres to the highest standards of governance and financial management.

The trustees regularly review the charity's performance and set strategic goals for the upcoming years. The governance framework is designed to ensure that decision-making is transparent, and that the charity operates efficiently and sustainably.

The Noor Foundation UK

Report of the trustees for the year ended 31 March 2024

Objectives and activities

The Noor Foundation UK (Charity Registration No. 1155934) was established as a Charitable Incorporated Organisation (CIO) on 25 February 2014, continuing the work of its predecessor charity, The Noor Foundation UK (Charity Registration No. 1068649). The charity was created with the mission to provide relief from poverty, sickness, and distress globally, with a particular focus on establishing and maintaining kidney treatment centres in Pakistan.

The charity's main objective is to provide free kidney dialysis services to the underprivileged in Pakistan. In conjunction with its partner NGOs in Pakistan (the local Pakistani registered Noor Foundations and MSMS Society), we operate 20 dialysis centres across Pakistan, serving over 1,700 patients annually. Our centres are strategically located in key locations to ensure equitable access to life-saving dialysis treatment for individuals who would otherwise have no means of affording such care.

This Trustees' Annual Report reflects the Noor Foundation's ongoing commitment to its mission of providing life-saving dialysis treatment to the poor and underserved in Pakistan. We are deeply grateful for the continued support of all our stakeholders, and we look forward to achieving even greater impact in the coming year.

Achievements and performance

In the reporting year, the Noor Foundation continued its tireless efforts to meet the needs of kidney dialysis patients in Pakistan. The charity delivered over 184,000 dialysis sessions across 20 centres, marking another significant milestone in our work.

The work of the charity continues to be driven by its mission of alleviating the burden of kidney disease in Pakistan, where dialysis treatment costs are often unaffordable for many patients.

Acknowledgements

We would like to express our deepest gratitude to all our donors, volunteers, and supporters who have made our work possible. Without your generous contributions, the Noor Foundation would not be able to achieve the significant impact it has had in providing free kidney dialysis treatments to those in need.

We also extend our thanks to the Noor Foundation Pakistan and MSMS Society for their continued collaboration and partnership in delivering quality healthcare to kidney patients across Pakistan.

Financial review

The chairman, honorary officers and Trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet six months operating costs of the "The Noor Foundation UK."

Plans for future periods

As we look to the future, the Noor Foundation remains committed to expanding its reach and impact. Key objectives for the upcoming year include:

1. **Expanding Dialysis Services:** We aim to increase the number of dialysis sessions provided across our existing centres and expand our services to additional regions.
2. **Increasing Fundraising Efforts:** Strengthening our fundraising efforts to ensure a steady stream of income for our ongoing operations and to fund new projects.

The Noor Foundation UK

Report of the trustees for the year ended 31 March 2024

3. Collaborations and Partnerships: Exploring new partnerships with healthcare providers, both locally and internationally, to improve our services and reach more patients in need.

Statement of trustees' responsibilities

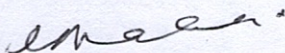
The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board



Mr Kashif Naqshbandi (Founder Member)

Secretary

The Noor Foundation UK

Independent examiner's report to the trustees on the unaudited financial statements of The Noor Foundation UK.

I report on the accounts of The Noor Foundation UK for the year ended 31 March 2024 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or

- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

The Noor Foundation UK

Statement of financial activities

For the year ended 31 March 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	67,292	67,292	101,149
Total incoming resources		<u>67,292</u>	<u>67,292</u>	<u>101,149</u>
Resources expended				
Dialysis machines repairs and maintenance		65,130	65,130	47,881
Accountancy fees		300	300	300
Other office expenses		25	25	-
Exchange (gains)/losses		6,322	6,322	20,368
Total resources expended		<u>71,777</u>	<u>71,777</u>	<u>68,549</u>
Total funds brought forward		<u>276,757</u>	<u>276,757</u>	<u>281,240</u>
Total funds carried forward		<u>272,272</u>	<u>272,272</u>	<u>313,840</u>

The notes on pages 10 to 12 form an integral part of these financial statements.

The Noor Foundation UK

Income and expenditure account

For the year ended 31 March 2024

	2024	2023
Notes	£	£
Income	67,292	101,149
Operating expenditure	<u>(71,777)</u>	<u>(68,549)</u>
Operating (deficit)/surplus	<u>(4,485)</u>	<u>32,600</u>
Retained (deficit)/surplus for the financial year	<u><u>(4,485)</u></u>	<u><u>32,600</u></u>

The notes on pages 10 to 12 form an integral part of these financial statements.

The notes on pages 10 to 12 form an integral part of these financial statements.

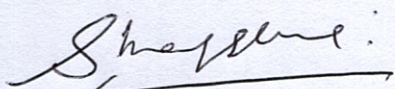
The Noor Foundation UK

Balance sheet as at 31 March 2024

	Notes	£	2024 £	£	2023 £
Current assets					
Investments	4	-		15,165	
Cash at bank and in hand		327,500		292,549	
		<u>327,500</u>		<u>307,714</u>	
Creditors: amounts falling due within one year	5	(50,743)		(26,474)	
Net current assets			<u>276,757</u>		<u>281,240</u>
Net assets			<u>276,757</u>		<u>281,240</u>
Funds	6				
Unrestricted income funds			<u>276,757</u>		<u>281,240</u>
Total funds			<u>276,757</u>		<u>281,240</u>

The financial statements were approved by the trustees on and signed on its behalf by

**Mr Shafique Naqshbandi Founder
Trustee**



The notes on pages 10 to 12 form an integral part of these financial statements.

The Noor Foundation UK

Notes to financial statements for the year ended 31 March 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Investments

Current asset investments are at the lower of cost and net realisable value.

1.5. Foreign currencies

2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Donations	67,292	67,292	101,149
	<u>67,292</u>	<u>67,292</u>	<u>101,149</u>

The Noor Foundation UK

Notes to financial statements for the year ended 31 March 2024

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2024 Number	2023 Number
Administration	3	3

4. Current asset investments

	2024 £	2023 £
Other unlisted investments	-	15,165

5. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	25,707	25,874
Other creditors	24,136	-
Accruals and deferred income	900	600
	<u>50,743</u>	<u>26,474</u>

6. Analysis of net assets between funds

	Total funds £
Fund balances at 31 March 2024 as represented by:	-

The Noor Foundation UK

**Notes to financial statements
for the year ended 31 March 2024**

7. Unrestricted funds

	At 01 April 2023 £	Incoming resources £	Outgoing resources £	At 31 March 2024 £
General funds	<u>281,240</u>	<u>67,292</u>	<u>(71,775)</u>	<u>276,757</u>

The Noor Foundation UK

The following pages do not form part of the statutory accounts.

The Noor Foundation UK

Detailed statement of financial activities

For the year ended 31 March 2024

	2024		2023	
	£	£	£	£
Incoming resources				
Incoming resources from generating funds:				
<i>Voluntary income</i>				
Donations		67,292		101,149
		<u>67,292</u>		<u>101,149</u>
Total incoming resources from generating funds		<u>67,292</u>		<u>101,149</u>
Total incoming resources		<u><u>67,292</u></u>		<u><u>101,149</u></u>
Resources expended				
Costs of generating funds:				
<i>Activity 1</i>				
Activity 1 - Professional - Accountancy fees	300		300	
		<u>300</u>		<u>300</u>
Total cost of generating voluntary income		<u>300</u>		<u>300</u>
Fundraising trading:				
cost of goods sold and other costs				
Total costs of generating funds		<u><u>300</u></u>		<u><u>300</u></u>

The Noor Foundation UK

Detailed statement of financial activities

For the year ended 31 March 2024

	2024	2023
	£	£
Charitable activities		
Kidney dialysis		
<i>Activities undertaken directly</i>		
Dialysis machines repairs and maintenance	65,130	47,881
	<u>65,130</u>	<u>47,881</u>
Kidney dialysis total expenditure	<u>65,130</u>	<u>47,881</u>
Total charitable activity expenditure	<u>65,130</u>	<u>47,881</u>
Governance costs		
<i>Activities undertaken directly</i>		
Office expenses - Other	24	-
Exchange gains/(losses)	6,322	20,368
	<u>6,346</u>	<u>20,368</u>
Total governance costs	<u>6,346</u>	<u>20,368</u>
Net incoming/(outgoing) resources for the year	<u>(4,484)</u>	<u>32,600</u>

THE NOOR FOUNDATION UK

England & Wales - Charity number 1155934

Accounts

Charity number: 1155934

The Noor Foundation UK
Trustees' report and financial statements
for the year ended 31 March 2023

The Noor Foundation UK

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Independent examiners' report	4
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Income and expenditure account	6
	7
Balance sheet	8
Notes to the financial statements	9 - 10

The Noor Foundation UK

Legal and administrative information

Charity number	1155934
Business address	1 Downfield Close Ramsbottom Lancashire BL0 9HN
Registered office	1 Downfield Close Ramsbottom Lancashire BL0 9HN
Chairman	Mr Shafique Naqshbandi Founder
Secretary	Mr Kashif Naqshbandi (Founder Member)
Trustees	Ms Saba Naqshbandi (FounderTrustee) Mr Mahmood Malik (Founder Trustee) Mrs Lubna Khan (Founder Trustee)
Accountants	Nabaile Young UK Ltd 334 Slade Lane Manchester M19 2BL

The Noor Foundation UK

Report of the trustees for the year ended 31 March 2023

The trustees present their report and the financial statements for the year ended 31 March 2023. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Governing document

The Noor Foundation UK (registration no 1155934) is a charitable incorporated organisation (CIO) which was registered by the Charity Commission on 25 February 2014.

This CIO was created to continue the work of The Noor Foundation UK (registration no 1068649).

This CIO was created following a resolution by the members of The Noor Foundation UK (registration no 1068649) on 22 February 2014 as follows:

"The proposed Resolution is that conditional upon satisfactory registration of The Noor Foundation UK Charitable Incorporated Organisation ("the CIO") with the Charities Commission:

1. The affairs of The Noor Foundation UK ("the Charity"), charity registration number 1068649, Commission, be wound up and the Charity dissolved;
2. The Executive Committee realise such assets of the Charity as may be necessary to satisfy the debts and liabilities of the Charity (if any) and subject to discharge of those debts and liabilities transfer any assets held by the Charity to the CIO;
3. Subject to agreement of the Trustees of the CIO, and completion of appropriate application forms, the membership of the Charity be transferred to the CIO."

This CIO is governed by its constitution.

Objectives and activities

The work of this CIO is set out in its constitution (dated 2 January 2014). It was established to continue the work of the previous incarnation of The Noor Foundation UK (registration number 1068649) which is; the relief of poverty, sickness and distress anywhere in the world, in particular but not exclusively by aiding in establishing and maintaining kidney treatment centres in Pakistan.

Achievements and performance

In conjunction with its partner NGOs in Pakistan (the local Pakistani registered Noor Foundations and MSMS Society), the Noor Foundation has delivered in excess of 184,000 free kidney dialysis treatments from its 20 centres. Notably, it also worked with the Nankana Sahib dialysis centre and donated a new dialysis machines to help open a separate unit to treat HIV positive patients

Financial review

The chairman, honorary officers and Trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet six months operating costs of the "The Noor Foundation UK."

The Noor Foundation UK

Report of the trustees for the year ended 31 March 2023

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board



Mr Kashif Naqshbandi (Founder Member)

Secretary

The Noor Foundation UK

Independent examiner's report to the trustees on the unaudited financial statements of The Noor Foundation UK.

I report on the accounts of The Noor Foundation UK for the year ended 31 March 2023 set out on pages 2 to 10.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or

- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

The Noor Foundation UK

Statement of financial activities

For the year ended 31 March 2023

	Notes	Unrestricted funds £	2023 Total £	2022 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	101,149	101,149	98,800
Total incoming resources		<u>101,149</u>	<u>101,149</u>	<u>98,800</u>
Resources expended				
Dialysis machines repairs and maintenance		47,881	47,881	65,710
Accountancy fees		300	300	300
Other office expenses		(1)	(1)	23
Exchange (gains)/losses		20,368	20,368	7,584
Total resources expended		<u>68,548</u>	<u>68,548</u>	<u>73,617</u>
Total funds brought forward		281,240	281,240	248,639
Total funds carried forward		<u>313,841</u>	<u>313,841</u>	<u>273,822</u>

The notes on pages 9 to 10 form an integral part of these financial statements.

The Noor Foundation UK

Income and expenditure account

For the year ended 31 March 2023

	Notes	2023 £	2022 £
Income		101,149	98,800
Operating expenditure		(68,548)	(73,617)
Operating surplus		<u>32,601</u>	<u>25,183</u>
Retained surplus for the financial year		<u><u>32,601</u></u>	<u><u>25,183</u></u>

The notes on pages 9 to 10 form an integral part of these financial statements.

The Noor Foundation UK

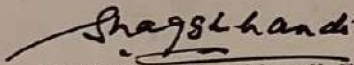
The notes on pages 9 to 10 form an integral part of these financial statements.

The Noor Foundation UK

Balance sheet
as at 31 March 2023

	Notes	£	2023	£	£	2022	£
Current assets							
Investments	4	15,165			15,165		
Cash at bank and in hand		292,549			251,767		
		<u>307,714</u>			<u>266,932</u>		
Creditors: amounts falling due within one year	5	<u>(26,474)</u>			<u>(18,293)</u>		
Net current assets			281,240			248,639	
Net assets			<u>281,240</u>			<u>248,639</u>	
Funds	6						
Unrestricted income funds			281,240			248,639	
Total funds			<u>281,240</u>			<u>248,639</u>	

The financial statements were approved by the trustees on and signed on its behalf by


Mr Shafique Naqshbandi Founder
Trustee

The notes on pages 9 to 10 form an integral part of these financial statements.

The Noor Foundation UK

Notes to financial statements for the year ended 31 March 2023

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Investments

Current asset investments are at the lower of cost and net realisable value.

1.5. Foreign currencies

2. Voluntary income

	Unrestricted funds £	2023 Total £	2022 Total £
Donations	101,149	101,149	98,800
	<u>101,149</u>	<u>101,149</u>	<u>98,800</u>

The Noor Foundation UK

**Notes to financial statements
for the year ended 31 March 2023**

3. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2023	2022	
	Number	Number	
	<u> </u>	<u> </u>	
4. Current asset investments			
	2023	2022	
	£	£	
	<u> </u>	<u> </u>	
Other unlisted investments	15,165	15,165	
	<u> </u>	<u> </u>	
5. Creditors: amounts falling due within one year			
	2023	2022	
	£	£	
	<u> </u>	<u> </u>	
Trade creditors	25,874	17,993	
Accruals and deferred income	600	300	
	<u> </u>	<u> </u>	
	26,474	18,293	
	<u> </u>	<u> </u>	
6. Analysis of net assets between funds			
		Total funds	
		£	
Fund balances at 31 March 2023 as represented by:		<u> </u>	
		-	
		<u> </u>	
7. Unrestricted funds			
	At		At
	01 April	Incoming	01 April
	2022	resources	2023
	£	£	£
	<u> </u>	<u> </u>	<u> </u>
General funds	248,639	101,149	(68,548)
	<u> </u>	<u> </u>	<u> </u>
		(68,548)	281,240
		<u> </u>	<u> </u>

The Noor Foundation UK

The following pages do not form part of the statutory accounts.

The Noor Foundation UK

Detailed statement of financial activities

For the year ended 31 March 2023

	2023	2022
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Donations	101,149	98,800
	<u>101,149</u>	<u>98,800</u>
Total incoming resources from generating funds	<u>101,149</u>	<u>98,800</u>
Total incoming resources	<u><u>101,149</u></u>	<u><u>98,800</u></u>
Resources expended		
Costs of generating funds:		
Cost of generating voluntary income		
<i>Donations</i>		
Donations - Establishment - Light & heat	-	156
Bank charges	-	23
	<u>-</u>	<u>179</u>
<i>Activity 1</i>		
Activity 1 - Professional - Accountancy fees	300	300
	<u>300</u>	<u>300</u>
Total cost of generating voluntary income	<u>300</u>	<u>479</u>
Fundraising trading:		
cost of goods sold and other costs		
Total costs of generating funds	<u><u>300</u></u>	<u><u>479</u></u>

The Noor Foundation UK

Detailed statement of financial activities

For the year ended 31 March 2023

	2023 £	2022 £
Charitable activities		
Kidney dialysis		
<i>Activities undertaken directly</i>		
Dialysis machines repairs and maintenance	47,881	65,554
	<u>47,881</u>	<u>65,554</u>
Kidney dialysis total expenditure	<u>47,881</u>	<u>65,554</u>
Total charitable activity expenditure	<u>47,881</u>	<u>65,554</u>
Governance costs		
<i>Activities undertaken directly</i>		
Exchange gains/(losses)	20,368	7,584
	<u>20,368</u>	<u>7,584</u>
Total governance costs	<u>20,368</u>	<u>7,584</u>
Net incoming/(outgoing) resources for the year	<u>32,600</u>	<u>25,183</u>

THE NOOR FOUNDATION UK

England & Wales - Charity number 1155934

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
The Noor Foundation Uk

Nabaile Young Chartered Accountants
334 Slade Lane
Manchester
United Kingdom
M19 2BL

Contents of the Financial Statements
for the Year Ended 31 March 2022

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and activities

The work of this CIO is set out in its constitution (dated 2 January 2014). It was established to continue the work of the previous incarnation of The Noor Foundation UK (registration number 1068649) which is; the relief of poverty, sickness and distress anywhere in the world, in particular but not exclusively by aiding in establishing and maintaining kidney treatment centres in Pakistan.

ACHIEVEMENT AND PERFORMANCE

At the time of the preparation of these accounts, confirmation of transfer of assets from the Charity to the CIO is awaited.

FINANCIAL REVIEW

The chairman, honorary officers and Trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet six months operating costs of the "The Noor Foundation UK."

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Noor Foundation UK (registration no 1155934) is a charitable incorporated organisation (CIO) which was registered by the Charity Commission on 25 February 2014.

This CIO was created to continue the work of The Noor Foundation UK (registration no 1068649).

This CIO was created following a resolution by the members of The Noor Foundation UK (registration no 1068649) on 22 February 2014 as follows:

"The proposed Resolution is that conditional upon satisfactory registration of The Noor Foundation UK Charitable Incorporated Organisation ("the CIO") with the Charities Commission:

1. The affairs of The Noor Foundation UK ("the Charity"), charity registration number 1068649, Commission, be wound up and the Charity dissolved;
2. The Executive Committee realise such assets of the Charity as may be necessary to satisfy the debts and liabilities of the Charity (if any) and subject to discharge of those debts and liabilities transfer any assets held by the Charity to the CIO;
3. Subject to agreement of the Trustees of the CIO, and completion of appropriate application forms, the membership of the Charity be transferred to the CIO."

This CIO is governed by its constitution.

Report of the Trustees
for the Year Ended 31 March 2022

Report of the Trustees
for the Year Ended 31 March 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1155934

Principal address

1 Downfield Close
Ramsbottom
Lancashire
BL0 9HN

Trustees

S NAQSHBANDI Chairman
M MALIK Trustee
Mrs S S NAQSHBANDI Trustee
K S NAQSHBANDI Trustee
Mrs L S KHAN Trustee

Approved by order of the board of trustees on 31/1/2023 and signed on its behalf by:

K S NAQSHBANDI - Trustee

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Noor Foundation UK (registration no 1155934) is a charitable incorporated organisation (CIO) which was registered by the Charity Commission on 25 February 2014.

This CIO was created to continue the work of The Noor Foundation UK (registration no 108849). This CIO was created following a resolution by the members of The Noor Foundation UK (registration no 108849) on 22 February 2014 as follows:

"The proposed Resolution is that conditional upon satisfactory registration of The Noor Foundation UK Charitable Incorporated Organisation ("the CIO") with the Charities Commission:

1. The affairs of The Noor Foundation UK ("the Charity"), charity registration number 108849, Commission, be wound up and the Charity dissolved;
2. The Executive Committee realise such assets of the Charity as may be necessary to satisfy the debts and liabilities of the Charity (if any) and subject to discharge of those debts and liabilities transfer any assets held by the Charity to the CIO;
3. Subject to agreement of the Trustees of the CIO, and completion of appropriate application forms, the membership of the Charity be transferred to the CIO."

This CIO is governed by its constitution.

Statement of Financial Activities
for the Year Ended 31 March 2022

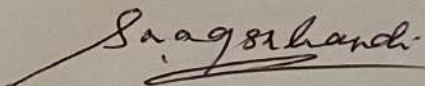
	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		98,800	90,422
EXPENDITURE ON			
Raising funds	2	300	-
Charitable activities			
Kidney dialysis		73,317	79,302
Total		73,617	79,302
NET INCOME		25,183	11,120
RECONCILIATION OF FUNDS			
Total funds brought forward		223,456	212,336
TOTAL FUNDS CARRIED FORWARD		248,639	223,456

The Noor Foundation Uk

Balance Sheet
31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
CURRENT ASSETS			
Investments	5	15,165	15,165
Cash at bank and in hand		251,766	208,291
		<u>266,931</u>	<u>223,456</u>
CREDITORS			
Amounts falling due within one year	6	(18,292)	-
		<u>248,639</u>	<u>223,456</u>
NET CURRENT ASSETS			
		<u>248,639</u>	<u>223,456</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>248,639</u>	<u>223,456</u>
NET ASSETS			
		<u>248,639</u>	<u>223,456</u>
FUNDS	7		
Unrestricted funds		<u>248,639</u>	<u>223,456</u>
TOTAL FUNDS		<u>248,639</u>	<u>223,456</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 31/1/2023 and were signed on its behalf by:



S NAQSHBANDI - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Investments

Current asset investments are at the lower of cost and net realisable value.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. RAISING FUNDS

Raising donations and legacies

	31.3.22	31.3.21
	£	£
Support costs	300	-
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	90,422
	<u> </u>
EXPENDITURE ON	
Charitable activities	
Kidney dialysis	79,302
	<u> </u>
NET INCOME	11,120
RECONCILIATION OF FUNDS	
Total funds brought forward	212,336
	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>223,456</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

5. CURRENT ASSET INVESTMENTS

	31.3.22	31.3.21
	£	£
Unlisted investments	15,165	15,165
	<u>15,165</u>	<u>15,165</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Trade creditors	17,992	-
Other creditors	300	-
	<u>18,292</u>	<u>-</u>

7. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	223,456	25,183	248,639
	<u>223,456</u>	<u>25,183</u>	<u>248,639</u>
TOTAL FUNDS	<u>223,456</u>	<u>25,183</u>	<u>248,639</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	98,800	(73,617)	25,183
	<u>98,800</u>	<u>(73,617)</u>	<u>25,183</u>
TOTAL FUNDS	<u>98,800</u>	<u>(73,617)</u>	<u>25,183</u>

Comparatives for movement in funds

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	212,336	11,120	223,456
	<u>212,336</u>	<u>11,120</u>	<u>223,456</u>
TOTAL FUNDS	<u>212,336</u>	<u>11,120</u>	<u>223,456</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	90,422	(79,302)	11,120
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>90,422</u>	<u>(79,302)</u>	<u>11,120</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	212,336	36,303	248,639
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>212,336</u>	<u>36,303</u>	<u>248,639</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	189,222	(152,919)	36,303
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>189,222</u>	<u>(152,919)</u>	<u>36,303</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	98,800	90,422
Total incoming resources	<u>98,800</u>	<u>90,422</u>
EXPENDITURE		
Charitable activities		
Fresenius medical care	65,554	64,101
Exchange gains/(losses)	7,584	14,816
	<u>73,138</u>	<u>78,917</u>
Support costs		
Finance		
Bank charges	23	385
Information technology		
Light and heat	156	-
Governance costs		
Accountancy and legal fees	300	-
Total resources expended	<u>73,617</u>	<u>79,302</u>
Net income	<u><u>25,183</u></u>	<u><u>11,120</u></u>

THE NOOR FOUNDATION UK

England & Wales - Charity number 1155934

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2021
for
The Noor Foundation Uk

Nabaile Young Chartered Accountants
334 Slade Lane
Manchester
United Kingdom
M19 2BL

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for the Year Ended 31 March 2021

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and activities

The work of this CIO is set out in its constitution (dated 2 January 2014). It was established to continue the work of the previous incarnation of The Noor Foundation UK (registration number 1068649) which is; the relief of poverty, sickness and distress anywhere in the world, in particular but not exclusively by aiding in establishing and maintaining kidney treatment centres in Pakistan.

ACHIEVEMENT AND PERFORMANCE

At the time of the preparation of these accounts, confirmation of transfer of assets from the Charity to the CIO is awaited.

FINANCIAL REVIEW

The chairman, honorary officers and Trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet six months operating costs of the "The Noor Foundation UK."

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

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3. Subject to agreement of the Trustees of the CIO, and completion of appropriate application forms, the membership of the Charity be transferred to the CIO."

This CIO is governed by its constitution.

The Noor Foundation Uk

Report of the Trustees
for the Year Ended 31 March 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1155934

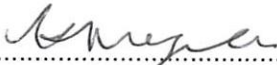
Principal address

1 Downfield Close
Ramsbottom
Lancashire
BL0 9HN

Trustees

S NAQSHBANDI Chairman
M MALIK Trustee
Mrs S S NAQSHBANDI Trustee
K S NAQSHBANDI Trustee
Mrs L S KHAN Trustee

Approved by order of the board of trustees on and signed on its behalf by:



.....
K S NAQSHBANDI - Trustee

Statement of Financial Activities
for the Year Ended 31 March 2021

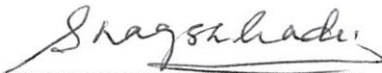
	Notes	31.3.21 Unrestricted fund £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		90,422	86,652
EXPENDITURE ON			
Charitable activities			
Kidney dialysis		79,302	54,773
NET INCOME		<hr/> 11,120	<hr/> 31,879
RECONCILIATION OF FUNDS			
Total funds brought forward		212,336	180,457
TOTAL FUNDS CARRIED FORWARD		<hr/> <hr/> 223,456	<hr/> <hr/> 212,336

The Noor Foundation Uk

Balance Sheet
31 March 2021

	Notes	31.3.21 Unrestricted fund £	31.3.20 Total funds £
CURRENT ASSETS			
Debtors	4	-	3,542
Investments	5	15,165	118,047
Cash at bank and in hand		208,291	90,747
		<u>223,456</u>	<u>212,336</u>
NET CURRENT ASSETS		<u>223,456</u>	<u>212,336</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>223,456</u>	<u>212,336</u>
NET ASSETS		<u>223,456</u>	<u>212,336</u>
FUNDS	6		
Unrestricted funds		<u>223,456</u>	<u>212,336</u>
TOTAL FUNDS		<u>223,456</u>	<u>212,336</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



S NAQSHBANDI - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Investments

Current asset investments are at the lower of cost and net realisable value.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	86,652
EXPENDITURE ON	
Charitable activities	
Kidney dialysis	54,773
	<hr/>
NET INCOME	31,879
RECONCILIATION OF FUNDS	
Total funds brought forward	180,457
	<hr/>
TOTAL FUNDS CARRIED FORWARD	212,336
	<hr/> <hr/>

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Other debtors	-	3,542
	<hr/> <hr/>	<hr/> <hr/>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

5. CURRENT ASSET INVESTMENTS

	31.3.21	31.3.20
	£	£
Unlisted investments	15,165	118,047

6. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	212,336	11,120	223,456
TOTAL FUNDS	<u>212,336</u>	<u>11,120</u>	<u>223,456</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	90,422	(79,302)	11,120
TOTAL FUNDS	<u>90,422</u>	<u>(79,302)</u>	<u>11,120</u>

Comparatives for movement in funds

	At 1.4.19	Net movement in funds	At 31.3.20
	£	£	£
Unrestricted funds			
General fund	180,457	31,879	212,336
TOTAL FUNDS	<u>180,457</u>	<u>31,879</u>	<u>212,336</u>

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	86,652	(54,773)	31,879
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>86,652</u>	<u>(54,773)</u>	<u>31,879</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	180,457	42,999	223,456
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>180,457</u>	<u>42,999</u>	<u>223,456</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	177,074	(134,075)	42,999
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>177,074</u>	<u>(134,075)</u>	<u>42,999</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

The Noor Foundation Uk

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	90,422	86,652
Total incoming resources	90,422	86,652
EXPENDITURE		
Charitable activities		
Fresenius medical care	64,101	49,462
Dialysis machines R&M	-	2,822
Activity1 - Direct - Establish	-	514
Exchange gains/(losses)	14,816	1,850
	78,917	54,648
Support costs		
Finance		
Bank charges	385	125
Total resources expended	79,302	54,773
Net income	11,120	31,879

This page does not form part of the statutory financial statements