

REGATTA SAFETY BOATING BASE

England & Wales · Charity number 1155906

Details

Other names RSBB

Status Registered

Legal form CIO

Registered 2014-02-21

Register [View on the Charity Commission register](#)

Contact

Address Regatta Safety Boating Base
Welsh Harp Reservoir
Birchen Grove
Wembley
London
NW9 8SA

Phone 07958907192

Email info@rsbb.co.uk

Website www.rsbb.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR BOATING AND THE PROMOTION OF WATER SAFETY IN PARTICULAR BY THE PROVISION OF SAFETY BOAT AND FIRST AID TRAINING.

Activities: The promotion of healthy recreation in the provision of facilities for boating and the promotion of water safety in particular; the provision of safety boat and first aid training. Our plan is to be able to provide various water safety courses and First Aid training to the members of the club.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Barnet
- Brent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£10,636	£12,604	-	-
2024-03-31	£6,568	£5,515	-	-
2023-03-31	£11,931	£15,095	-	-
2022-03-31	£3,094	£6,379	-	-
2021-03-31	£14,170	£8,350	-	-

Trustees

Name	Role	Appointed
MANFRED STARKL	Chair	2013-11-15
MARTINA MOLLENHAUER		2013-11-15

REGATTA SAFETY BOATING BASE

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Accounts

Regatta Safety Boating Base
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Trustee Report April 2024 to March 2025

This year did not start off well; the Canals and River Trust essential maintenance that was required on the sluice gates on the reservoir dam did not finish until June 2024 (actual end day 14th June 2024). Due to not being able to use the water we have lost 6 months income.

The first booking for power boat courses was in August and then the next one was in March as people thought we were still closed. We still scheduled 1 RYA Start Powerboating course per month, of which we had full courses for the ones we ran. In the previous financial year we ran 8 courses throughout the year, thus hopefully we will get back to or more power boat courses in the future.

Payments to the WHSA also increased this year as the per capita amounts that is paid into the association from the clubs on the Welsh Harp was also increased that year. The increase to go to improvements on the site. All invoices with the WHSA are now up to date i.e. from previous years.

The club house has been hired on occasion to run First Aid and Water safety management courses, but the monies for these courses will not show in these accounts as the payment was made in April 2025.

Insurance payments for the building, there are 2 payments in this set of accounts, the first on in April should have been in the previous year's accounts, but we were late in paying into the correct financial year.

Moneys coming into the club are from the trustees, some RYA courses, renting out of the building, the electricity bill and part building insurance from the WHSA as RSBB now pay the full bill and cross charge back for the use of the garage insurance. These monies i.e., all the outgoings over the past years will need to be paid back to the trustees at some point.

To help lower costs, we changed energy suppliers as soon as the contract was finished with EDF. Gas and Electric are now with British Gas Lite, both tariffs are lower than EDF.

Overall, due to circumstances at the Welsh Harp, this has not been a good year. All invoices are now up to date with the WHSA now that all invoices have been submitted to RSBB. We will be approaching the RYA to change out status from just providing safety boat courses, but classroom courses, such as first aid, navigation, day skipper etc.

Manfred Starkl

Regatta Safety Boating Base
Charity No. 1155906

Accounts April 2023 to March 2024

Outgoings

Council Tax	£0.00
Gas (British Gas Lite)	£749.34
Electric (EDF & British Gas Lite)	£1,311.50
Building Bishop Skinner	2207.92
Building Insurance / Contents	£2,937.89
DeltaTech	£0.00
Other (Gas Certificate)	£126.00
Other (TV Licence)	£0.00
RYA	£550.72
Instructors	£0.00
WHSa 1 October 2023 to 31 March 2024	£1,600.00
WHSa 1 April 2024 to 31 March 2025	£3,121.55
Other (TV Licence) paid by trustee	£0.00
Internet (Now TV) paid by trustee	£0.00
	=====
Total Outgoing	£12,604.92

Income

WHSa (Building Insurance etc)	£1,416.15
Other (Trustee)	£6,910.00
Other	£0.00
Boat Storage	£60.00
Eureka Training	£780.00
Start Power boating	£1,470.00
	=====
Total Incoming	£10,636.15
Balance (Profit / Loss)	-£1,968.77

@March 2025

Cash in current account	£ 4,605.61
Cash in account	£ 430.01
Cash in saving account	£ 490.63

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Trustee Report April 2023 to March 2024

This year started off well with bookings for various power boat courses. We were then informed by Canals and River Trust that essential maintenance was needed on the sluice gates on the Reservoir dam. This would mean draining the water from the Reservoir, which will affect every organisation on the harp. They estimated the time frame of 6 months to complete the works, removal of the 150-year-old lifting chains etc. Works would start in October 2023 to the end of February 2024 (actual end day 14th June 2024).

In 2019 the association (WHSA) agreed to a rent holiday for 5 years, this has help us by saving £3,000 this year.

2020-2021 year 1, 2021-2022 year 2, 2022-2023 year 3
2023-2024 year 4, 2024-2025 year 5.

It appear that I have made a mistake in when payments to the association start, it would be second half of 2024.

We scheduled 1 RYA Start Powerboating course per month, of which we had almost full courses for the ones we ran.

The club house has been hired on occasion to run First Aid and Water safety management courses.

Moneys coming into the club are from the trustees, some RYA courses, renting out of the building, the electricity bill and part building insurance from the WHSA as RSBB now pay the full bill and cross charge back for the use of the garage insurance. These monies i.e., all the outgoings over the past years will need to be paid back to the trustees at some point.

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Regatta Safety Boating Base
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Accounts April 2023 to March 2024

Outgoings

Monies to the WHSA for April 2023 to April 2024 (payment holiday year 4 of 5)	£	00.00
Council tax (Brent)	£	00.00
Gas	£	532.01
Electric	£	1624.72
Building Insurance / Contents	£	2207.92
DeltaTech	£	122.40
Other (WHSA Boat licences)	£	
Other (TV Licence) not paid to trustee	£	0
Instructors	£	460.00
RYA	£	568.52
WHSA	£	0
Building	£	
		=====
Total Outgoings	£	5,515.57

Incoming

WHSA (Building Insurance etc)(not claimed)	£	0
Membership	£	265.00
Other	£	1535.87
Other courses (first aid)	£	260.00
Eureka Training	£	1240.00
Start Power boating	£	3268.00
		=====
	£	6,568.87

Balance £ 1,053.30

@March 2024

Cash in current account	£	2,146.90
Cash in account	£	429.11
Cash in saving account	£	490.63

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Trustee Report April 2022 to March 2023

It took many months after the covid restrictions were lifted before anyone wanted to attend any courses. This has a negative effect on our accounts. The leaks to the windows have been repaired and so far, there have been no water leaks into the building.

In 2019 the association (WHSa) agreed to a rent holiday for 5 years, this has help us by saving £3,000 this year.

2020-2021 year 1, 2021-2022 year 2, 2022-2023 year 3
2023-2024 year 4, 2024-2025 year 5.

We are now a RYA centre but are only allowed to teach Start Powerboating. We now need to find a senior sailing instructor so that we can teach more syllabus of the RYA. The power boats and other equipment are inspected each year. Next year we plan to schedule 1 RYA course per month.

The club house has been hired on occasion to run First Aid and Water safety management courses. This has the potential to bring in more funds. These are not RYA courses but are part of our ethos of safety.

Currently the only moneys coming into the club are from the trustees, a few courses, the renting out of the building, the electricity bill and part building insurance from the WHSA as RSBB now pay the full bill and cross charge back for the use of the garage insurance. These monies i.e., all the outgoings over the past years will need to be paid back to the trustees at some point.

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Accounts April 2022 to March 2023

Outgoings

Monies to the WHSA for April 2022 to April 2023 (payment holiday year 4 of 5)	£	00.00
Council tax (Brent)	£	00.00
Gas	£	374.94
Electric	£	699.47
Building Insurance / Contents	£	5,489.76
DeltaTech	£	667.20
Other (WHSA Boat licences)	£	140.00
Other (TV Licence)	£	159.00
RYA	£	182.52
WHSA	£	140.00
Building	£	342.00
		=====
Total Outgoings	£	8,194.89

Incoming

WHSA (Building Insurance etc)	£	849.05
Other (Film Unit after costs)	£	300.00
Other	£	30.00
Eureka Training	£	700.00
Start Power boating	£	252.00
		=====
	£	2,131.05
Balance	£	-6,063.84
@March 2023		
Cash in current account	£	1,046.74
Cash in account	£	426.49
Cash in saving account	£	490.63

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Trustee Report April 2021 to March 2022

Not the best of years for any organisation due to Covid-19. We shut down during this period to members. We applied for the covid monies and received the £10,000. This would help with our cost throughout the coming year.

In 2019 the association (WHSa) agreed to a rent holiday for 5 years, this has help us by saving £3,000 this year.

2020-2021 year 1, 2021-2022 year 2, 2022-2023 year 3
2023-2024 year 4, 2024-2025 year 5.

Mainly only First Aid and First Aid at Work courses were also run during this period.

Becoming an RYA centre has taken the next step now that covid restrictions are slowly lifting. Registration payments have now taken place and the Operational Procedures manual, first draft, has been written. We are now awaiting an inspection from the RYA which will highlight any items we need to complete before we can become a centre. We purchased new buoyancy aids earlier in the year in readiness to running powerboat courses.

After the water leaks through the windows were repaired, some of the monies was used to pay for stand-up paddle boards for prospective members to use.

Currently the only moneys coming into the club are from the trustees, a few courses, the electricity bill

and part building insurance from the WHSA as RSBB now pay the full bill and cross charge back for the use of the garage insurance. These monies i.e., all the outgoings over the past years will need to be paid back to the trustees at some point.

Manfred Starkl

Other	£
40.00	
Eureka Training	£
2,000.00	
=====	
	£ 3,094.00
Balance	£ -3,285.63
@March 2022	
Cash in current account	£
3,793.70	
Cash in account	£
420.04	
Cash in saving account	£
490.63	

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Charity No. 1155906

Trustee Report April 2020 to March 2021

Not the best of years for any organisation due to Covid-19. We shut down during this period to members. We applied for the covid monies and received the £10,000. This would help with our cost throughout the coming year.

In 2019 the association (WHSa) agreed to a rent holiday for 5 years, this has help us by saving £3,000 this year, this being year 1. As covid restrictions relaxed later in the year, we managed to find a builder who would install cladding above the windows in the attempt to fix the leaking windows. The job was completed in November 2020, so far, we have had no rainwater in the building where the windows are.

Lifeguard courses had been scheduled to run during the year, some were run during this period. First Aid and First Aid at Work courses were also run. Becoming an RYA centre is still on hold.

Currently the only moneys coming into the club are from the trustees, a few courses, the electricity bill and part building insurance from the WHSA as RSBB now pay the full bill and cross charge back for the use of the garage insurance. These monies i.e., all the outgoings over the past years will need to be paid back to the trustees at some point.

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Accounts April 2020 to March 2021

Outgoings

Monies to the WHSA for April 2020 to April 2021 (payment holiday year 1 of 5)	£ 00.00
Gas	£ 787.93
Electric	£ 628.00
Insurance (Zurich)	£ 611.54
Building Insurance (Bishop Skinner)	£ 3,427.01
Council tax (Brent)	£ 00.00
DeltaTech t	£ 66.00
WHSA Boat licences	£ 120.00
Building Works (Window Water Issues)	£ 2,710.00
	=====
	£ 8,350.48
 Total Outgoings	 £ 8,350.48

Incoming

Trustee (WHSC)	£ 2000.00
WHSA (Building Insurance etc)	£ 759.36
Other	£ 165.00
E.On	£ 106.16
Eureka Training	£ 1,140.00
Brent Council Covid payment	£10,000.00
	=====
	£ 14,170.51
 Balance	 £ 5820.03
 Cash in account	 £ 7,492.21
Cash in saving account	£ 490.63