

Winchester & District Young Carers
Registered charity number 1155854

Trustees' Annual Report and Accounts

For the year ended 31 March 2022

Administrative Information

Trustees:

Tim Woodland
Penelope Power
Gareth Barter
Michael Billington

Charity number:

1155854

Principal address:

Unit 12, Winnall Valley Road
Winchester
SO23 0LD

Independent examiner:

Sarah Fox
66 Coppice Green
Warrington
WA5 7WA

Bankers:

CAF
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4TA

The trustees present their annual report together with the accounts of the charity for the year ended 31 March 2022. The accounts comply with the Charities Act 2011 and are prepared on a receipts and payments basis.

Objects and activities

Our Mission is to improve the lives of children and young people with caring responsibilities by providing safe, quality support to individuals and offering an inclusive, wide ranging, and holistic approach which considers the needs of the whole family.

Public benefit

The trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when planning activities of the charity.

Achievements and performance

Our activities programme has given young carers a chance to relax, have fun and take time out from caring. In April 2021 to March 2022 we ran 33 in-person and on-line activities.

We are immensely proud of the development of our Exploration Programme that gives young people aged 8-17 a safe space to share their thoughts, feelings, needs and concerns. It empowers individuals with the skills and confidence to manage the challenges faced by being a young carer.

Family support – Our Wellness Recovery Action Plan (WRAP) is a programme for parents. It is a preventative approach that empowers parents to keep themselves well so they can deal with life's challenges. In November 2021 we ran a two-day wellness experience.

Reserves policy

It is the intention of the trustees to establish sufficient free reserves to cover running costs as well as to extend the support provided to our young carers. We will focus on building our unrestricted income through increasing the awareness of the charity and its work, particularly within the local community.

Plans for future periods

With the appointment of Lisa Wheadon as manager we will continue to review the work of the charity, our offering and the demands on our resources. Our staff and volunteers will continue their fantastic work that is vital for the many young carers in need of our support across the Winchester District.

Constitution

Winchester & District Young Carers is an unincorporated registered charity, number 1155854.

Trustees

The trustees who served during the year were as listed on the Administrative Information page.

Risks

The trustees have considered the major risks to which the charity is exposed and have established systems and procedures to mitigate those risks.

Signed on behalf of the board of trustees

A handwritten signature in black ink, appearing to be 'Gareth Barter', with a large, stylized initial 'G' and a long, sweeping horizontal stroke.

Gareth Barter

Date: 30th November 2022

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
WINCHESTER & DISTRICT YOUNG CARERS
FOR THE PERIOD ENDED 31 MARCH 2022

I report on the financial statements which are set out hereto.

Respective Responsibilities of the Trustees

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7) (b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My Examination was carried out in accordance with General Directions given by the Charity Commissioners. An Examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In my opinion the financial statements give a true and fair view of the state of the Charity's affairs at 31 March 2022 and of its results for the period then ended and have been properly prepared in accordance with the provisions of the Companies Act 1985 applicable to small companies.

..... November 2022

Sarah Fox
66 Coppice Green
Warrington
WAS 7WA

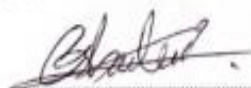
**WINCHESTER YOUNG CARERS PROJECT
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31 MARCH 2022**

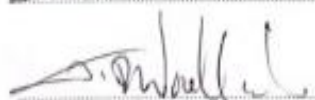
Income	2022			2021		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
Hampshire County Council	17,082	-	17,082	16,322	-	16,322
Winchester City Council	5,000	-	5,000	6,000	-	6,000
Trusts & Grants		38,000	38,000	26,590	21,500	48,090
Donations & Fundraising		23,626	23,626	2,012	36,356	38,368
BIG Lottery	33,702		33,702	37,082		37,082
Parent Contributions to Activities	-	-	-	-	-	-
Subs	1,067		1,067			
Bank Interest	12	-	12	-	-	-
	<u>56,863</u>	<u>61,626</u>	<u>118,490</u>	<u>88,006</u>	<u>57,856</u>	<u>145,862</u>
Expenditure						
Salaries	54,294	54,294	108,588	65,027	65,027	130,054
Rent	6,797		6,797	3,406	3,407	6,813
Office Running Expenses	5,903		5,903	3,222	4,604	7,826
Activities (net)	4,383	4,383	8,766	3,083	3,084	6,167
Clubs						
B/Friender Expenses						
Staff & Volunteers	2,570		2,570	320	320	640
Travel						
Training	5,150		5,150	334	335	669
Accountancy		2,726	2,726		1,610	1,610
	<u>79,098</u>	<u>61,403</u>	<u>140,501</u>	<u>75,392</u>	<u>78,387</u>	<u>153,779</u>
Excess Income over Expenditure	-	22,235	22,012	12,614	20,531	7,917

BALANCE SHEET AS AS 31 MARCH 2022

	2022			2021		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
Current Assets						
Bank Accounts	109,404	73,565	182,969	128,500	77,683	206,183
Petty Cash	-	1,358	1,358	-	157	157
Debtors	-	-	-	-	-	-
Prepayments	-	-	-	-	-	-
Total Assets	<u>109,404</u>	<u>74,923</u>	<u>184,327</u>	<u>128,500</u>	<u>77,840</u>	<u>206,340</u>
Current Liabilities						
Trade Creditors	-	-	-	-	-	-
Prepaid Income	-	-	-	-	-	-
Total Liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets	<u>109,404</u>	<u>74,923</u>	<u>184,327</u>	<u>128,500</u>	<u>77,840</u>	<u>206,340</u>
Income & Expenditure Account						
Balance brought forward	139,874	66,466	206,340	127,260	86,997	214,257
Add: Excess of Income over Expenditure for the year	-	22,235	22,012	12,614	20,531	7,917
Prior year adjustment			-			-
	<u>139,874</u>	<u>88,701</u>	<u>228,575</u>	<u>139,874</u>	<u>107,528</u>	<u>247,402</u>

TRUSTEES

 G Barter

 T Woodland