



The Right Stuff Project

Financial Statements

For the Year ended

31st March 2024

The Right Stuff Project

Committee member's annual report

For the year ended 31st March 2024

Main address

Mr K Conway
8 The Downs
Wildwood
Stafford
ST17 4NP

Trustees /Committee members

Kevin Conway	Chairperson & Secretary (Trustee)
Stuart Ellis	Vice Chairperson (Trustee)
Andrea Carson	(Trustee)

(Project Manager)

Andy Whitehall MBE

Bankers

Unity Trust Bank plc
Nine Brindley Place
Birmingham
B1 2HB

Governance and Management

The project is managed by a management committee who are drawn from the membership,

Candidates are elected by paper ballot at the AGM and will serve office for a 12-month period until re-elected at the next AGM in accordance with the Projects constitution dated 24th February 2024. The Trustees determine the general policy of the project. The day to day running of the project is delegated to the Project Manager, supported by the Trustees. The Project Manager undertakes the key leadership role overseeing Volunteer recruitment, and training and administrative functions in consultation with the Trustees. The day-to-day administration of the project is undertaken within the policies and procedures approved by the Trustees, which provide for only significant expenditure decisions and major capital projects to be referred to the Trustees for prior approval.

The Trustees met physically on three occasions over the financial year . As well as phone calls held amongst the management committee.

Volunteers

We would like to thank all our volunteers both adults and young leaders for their commitment in the last 12 months. Which has enabled us to reach more at risk, vulnerable young people and provide them better outcomes .

Other Relationships

The Project Manager, two of the Trustees and all coaches at the project are registered members of England Boxing. The National Governing body for Amateur Boxing in England this registration is renewed annually. As is the Right Stuff's affiliation to England Boxing, this enables individuals to access training in Boxing Coaching, First Aid and Safeguarding. It is also further regulation and oversight of how the activities of the project are run setting high standards in participant safety

Risk Management

The Trustees are responsible for the overseeing of the risks faced by the project. Detailed considerations of risk are delegated to the Project Manager. Risks are identified, assessed and controls established throughout the year. A formal review of the charity's risk management processes is undertaken on an annual basis. Risk is managed under the headings of financial sustainability, venue safety, participant welfare, employment, boxing trips and events and community access.

The main risks that the Trustees have identified and the plans to manage those risks are reputation. The Projects success is built on its reputation for the development and well-being of our participants. We manage this risk through safeguarding policies, staff recruitment policies, and active identification and resolution of health and safety related issues. Risk capacity of the Project manager to carry out all the necessary day-to-day duties of the project and being over reliant on one individual having all the knowledge to keep the project operating successfully. Building greater resilience .. Through the risk management processes established for the project, the Trustees are satisfied that the major risks identified have been adequately mitigated

where necessary. It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Aims and Objectives

To divert young people and adults away from criminality , anti-social behaviour and substance abuse including alcohol, by raising self-esteem , discipline and positive activities through the sport of Boxing and other positive activities and involving other professional agencies to assist where particular specialist issues have been identified .

Summary of the main achievements during the period

June- July 2023 – The project was invited to Alleyne's Academy to do a scoping exercise with 35 young people who were causing particular issues in the Academy. The project attended every Thursday for five weeks working with these identified students as a result of which the Academy invited the Right Stuff project to return to the Academy in September 2023 to work every Thursday in curriculum time for the 2023/24 school year.

July – August 2023- We delivered a 5-week summer holiday scheme for the Office of the Staffordshire Fire and Police Commissioners Office. At the Right Stuff Gym in Stafford, Tilling Drive playing fields, Stone and Stafford Rugby Club for 70 young people.

September 2023 - The School Intervention Project continued with the start of the new school year 2023/2024. With the Right Stuff continuing to work Monday to Friday in schools as well as working with referred young people at the Right Stuff gym during the evenings and weekends. In total 83 new young people were referred in for the start of the new school year for the project to work with. The project started to work in Alleyne's Academy, Stone one day a week for the first time . Converting an old disused art room

October 2023 – Covid Inequality project commenced in Schools with the running of a Boxing Tutor course and GB Padwork and Boxing Drills Course .23 Adults and Young people were qualified to work on the project and 12 went on to attend self harm awareness days run by the NHS mental Health Midlands Trust

January 2024 – We held a Boxing tutor Course at Alleyne's Academy, Stone and qualified 14 young people and adults as Boxing Tutors. Enabling them to volunteer on the Right Stuff, Projects

February 2024- - Right Stuff Boxer Amy Nolan attended category at the Golden Girl Box Cup female championship in Boras, Sweden in the first weekend of February. She then won her first senior 66 Kg match before losing in the Semi Finals Medals .

March 2024 – HRH The Duke of Edinburgh and the Duchess of Edinburgh attended the Right Stuff Project gym for a Royal visit on 5th March 2024. Meeting Trustee's, parents, coaches and young people from the Right Stuff, and they presented a plaque in commemoration of their visit . On the 13th of March 2024 the High Sheriff of

In connection with my examination , no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to (a) to keep accounting records : (b) to prepare accounts which accord with the accounting records and comply with any such accounting have not been met ; or (c) to which. In my opinion, attention should be drawn in order to enable a proper understanding of the accounts reached.

Signed

Kevin Conlan
JA Conlan

Name

KEVIN CONLAN. JOLIE CONLAN,

Date

Relevant professional qualification

Or capacity

ACCOUNTS MANAGER.

The Right Stuff Project

Receipts & payments account for year ended 31st March 2024

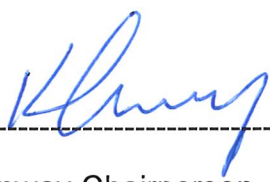
Receipts	£
Grants	£47092
Subscriptions	£ 4126
General Donations	£ 1920
Total Receipts	£53138.00

Payments

Boxing Award Courses	£7440.00
Volunteer Expenses	£13330.00
Rent	£12380.00
Equipment	£6819.00
Insurance	£104.00
Bank Charges	£72.00

Staffordshire Mrs Victoria Hawley visited the Right Stuff Project Gym and presented Coaches and Trustees with a High Sheriff's award for services to Young People.

Signed on behalf of the Committee:

Signed  Date _____
Kevin Conway Chairperson

Independent Examiners Report on the Accounts

Report to the members of	The Right Stuff Project
On the Accounts for the year ended	31 st March 2024
Set out on pages	5 & 6

Respective responsibilities of Committee members and examiner

The committee members are responsible for the preparation of the accounts. The committee members consider that an audit for this year and that an independent examination is needed.

Basis of the Independent examiner's statement

My examination was carried out in accordance with General directions given by the Charity Commission it includes a review of the accounting records, receipts and payments kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual terms or disclosures in the accounts and seeking explanations from the committee concerning any such matters. The Procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the accounts.

Independent Examiner's statement

Total Payments

£ 49926

Net receipts/ (payments) 2022/23

£3212

The Right Stuff Project

Statement of assets and liabilities

At 31st March 2024

Cash Assets

£

Current Account

Total Cash Assets 0

Liabilities

These Financial Statements are accepted on behalf of the Right Stuff project by

Signed



Dated

Chair

The Right Stuff Project

Notes to the accounts

For the year ended 31st March 2024

1. Receipts & payment accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context, "cash" includes cash equivalents, for example, bank accounts where the cash can be readily withdrawn to pay for debts as they become due.

2. Grants & Donations

Grants and donations	£
SPACE Scheme	9965.00
Together Active	2628.00
Stafford BC School Intervention	33000.00
Stafford BC Alleyne's	1500.00
Donations/ Subscriptions	4126.00
Total grants and donations	51219.00

3. Committee members' remuneration

During this period, a total of £0 (zero) was reimbursed to any committee member for expenses incurred.