



The Right Stuff Project

Financial Statements

For the Year ended

31st March 2022

The Right Stuff Project
Committee member's annual report
For the year ended 31st March 2022

Main address

Mr K Conway
8 The Downs
Wildwood
Stafford
ST17 4NP

Trustees /Committee members

Kevin Conway

Chairperson & Secretary (Trustee)

Stuart Ellis

Vice Chairperson (Trustee)

John Parkes

(Trustee)

Andrea Carson

(Trustee)

(Project Manager)

Andy Whitehall MBE

Bankers

Unity Trust Bank plc

Nine Brindley Place

Birmingham

B1 2HB

Governance and Management

The project is managed by a management committee who are drawn from the membership,

Candidates are elected by paper ballot at the AGM and will serve office for a 12-month period until re-elected at the next AGM in accordance with the Projects constitution dated 22nd February 2022. The Trustees determine the general policy of the project. The day to day running of the project is delegated to the Project Manager, supported by the Trustees. The Project Manager undertakes the key leadership role overseeing Volunteer recruitment, and training and administrative functions in consultation with the Trustees. The day-to-day administration of the project is undertaken within the policies and procedures approved by the Trustees, which provide for only significant expenditure decisions and major capital projects to be referred to the Trustees for prior approval.

The Trustees met physically for the first time after the Coronavirus lockdowns, getting in three meetings over the period covered by this report. As well as phone call and zoom meetings were held amongst the management committee.

Volunteers

We would like to thank all our volunteers both adults and young leaders for their commitment in the last 12 months getting the project back up and running. We haven't made it all the way back to pre-pandemic capacity but we are getting there. Despite losing some adult volunteers over the three lockdowns we are pleased that we have trained a new generation of young Boxing tutors up over this reporting year.

Other Relationships

The Project Manager, two of the Trustees and all coaches at the project are registered members of England Boxing. The National Governing body for Amateur Boxing in England this registration is renewed annually. As is the Right Stuff's affiliation to England Boxing, this enables individuals to access training in Boxing Coaching, First Aid and Safeguarding. It is also further regulation and oversight of how the activities of the project are run setting high standards in participant safety

Risk Management

The Trustees are responsible for the overseeing of the risks faced by the project. Detailed considerations of risk are delegated to the Project Manager. Risks are identified, assessed and controls established throughout the year. A formal review of the charity's risk management processes is undertaken on an annual basis. Risk is managed under the headings of financial sustainability, venue safety, participant welfare, employment, boxing trips and events and community access.

The main risks that the Trustees have identified and the plans to manage those risks are reputation. The Projects success is built on its reputation for the development and well-being of our participants. We manage this risk through safeguarding policies, staff recruitment policies, and active identification and resolution of health and safety related issues. Risk capacity of the Project manager to carry out all the

necessary day-to-day duties of the project and being over reliant on one individual having all the knowledge to keep the project operating successfully. Building greater resilience .. Through the risk management processes established for the project, the Trustees are satisfied that the major risks identified have been adequately mitigated where necessary. It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

Aims and Objectives

To divert young people and adults away from criminality , anti-social behaviour and substance abuse including alcohol, by raising self-esteem , discipline and positive activities through the sport of Boxing and other positive activities and involving other professional agencies to assist where particular specialist issues have been identified .

Summary of the main achievements during the period

April 2021– A School Easter Holiday Programme was run as part of the Stafford Borough Council Schools early intervention grant for 2 weeks. Separate sessions were put on for males and females referred by schools and other local agencies . In total 18 females attended over the holidays and 28 males aged 11 -17 years old.

May -July 2021- The school intervention Project was delivered in Weston Road Academy, Walton High School and at the Right Stuff gym. Over this period the project worked with 45 different individuals both male and female from years 7 to Year 11 using the ASDAN Certificate of Personal effectiveness GCSE equivalent in Amateur Boxing in School and the National Boxing Awards programme at the Right Stuff Gym.

July – August 2021- in Partnership with the Office of the Police and Fire Commissioner for Staffordshire a school summer holiday "SPACE" programme was delivered for 5 weeks of the school Summer holidays. Three sessions a day were delivered Monday to Friday as part of the grant. A junior session 7-10 years, a male session 11-19 years and a female session 11-19 years old. Sixty young people in total attended over the Summer many referred by schools and local agencies including many looked after young people. The Project was visited during the holiday by the Commissioner Mr Ben Adams.

August 2021 – Riviera Box Cup two female Boxers competed in the Riviera Box Cup in Torquay the first boxing tournament to take place after the Covid pandemic. Emily Pugh won Silver and Amy Nolan secured gold in them after 18months out of the ring.

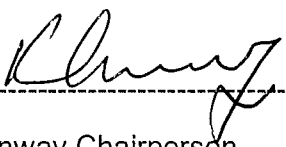
September 2021- The School Intervention Project continued with the start of the new school year 2021/2022. With the Right Stuff continuing to work Monday to Friday in schools as well as working with referred young people at the Right Stuff gym during the evenings and weekends. In total 42 new young people were referred in for the start of the new school year for the project to work with.

October 2021 – The first Boxing Tutor Course was held since the outbreak of the Covid pandemic. In total 16 individuals attended including 10 young people who the project works with as part of its school's early intervention project. All those young

people passed and qualified as Boxing Tutors enabling them to volunteer on Right Stuff Projects and gain essential life and employment skills.

January – March 2022- Several scheduled Box Cups that the Right Stuff had signed up to were cancelled due to Covid outbreaks and restrictions. The Project continued to focus on working on the schools intervention project and building attendance back up at the Right Stuff gym following the lifting of all Covid restrictions. Demand for services was high and it was difficult to meet this demand with long term Right Stuff Coach Amy Hollingshead not returning to the gym due to a serious illness .

Signed on behalf of the Committee:

Signed  9/1/23 Date
Kevin Conway Chairperson

Independent Examiners Report on the Accounts

Report to the members of	The Right Stuff Project
On the Accounts for the year ended	31 st March 2022
Set out on pages	5 &6

Respective responsibilities of Committee members and examiner

The committee members are responsible for the preparation of the accounts. The committee members consider that an audit for this year and that an independent examination is needed.

Basis of the Independent examiner's statement

My examination was carried out in accordance with General directions given by the Charity Commission it includes a review of the accounting records, receipts and payments kept by the club and a comparison of the accounts presented with those records. It also includes consideration of any unusual terms or disclosures in the accounts and seeking explanations from the committee concerning any such matters. The Procedures undertaken do not provide all the evidence that would be

required in an audit, and consequently, I do not express an audit opinion on the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to (a) to keep accounting records : (b) to prepare accounts which accord with the accounting records and comply with any such accounting have not been met ; or (c) to which. In my opinion, attention should be drawn in order to enable a proper understanding of the accounts reached.

Signed

JACONWAY

Name JULIE CONWAY

Date 9.1.2023

Relevant professional qualification

Or capacity Finance + Admin Manager

The Right Stuff Project

Receipts & payments account for year ended 31st March 2022

Receipts	£
Grants	40416.00
Subscriptions	3870.00
Donations	£8415.00
Total Receipts	£52901.00

Payments

Boxing Award Courses	£5255.00
Volunteer Expenses	£25339.00
Rent	£8862.00
Equipment	£9008.00

Insurance £224,00

Bank Charges £36.00

Total Payments £54273.00

Net receipts/ (payments) 2021/22 - £ 1372

The Right Stuff Project

Statement of assets and liabilities

At 31st March 2022

Cash Assets £ 6877

Current Account

Total Cash Assets 0

Liabilities

These Financial Statements are accepted on behalf of the Right Stuff project by

Signed 

Dated 9/1/23

Chair 

The Right Stuff Project

Notes to the accounts

For the year ended 31st March 2022

1. Receipts & payment accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context, "cash" includes cash equivalents, for example, bank accounts where the cash can be readily withdrawn to pay for debts as they become due.

2. Grants & Donations

Grants and donations	£
Covid 19 Government Rates Grants	8085.00
Walton High School	330.00
SPACE Scheme	8900.00
Together Active	1756.00
Stafford BC School Intervention	29760.00
Total grants and donations	40416.00

3. Committee members' remuneration

During this period, a total of £0 (zero) was reimbursed to any committee member for expenses incurred.