

KAMULIFRIENDS

England & Wales · Charity number 1155812

Details

Status Registered

Legal form CIO

Registered 2014-02-17

Register [View on the Charity Commission register](#)

Contact

Address Arundel
Church Lane
Rotherfield Peppard
Henley-on-Thames
RG9 5JN

Phone 01491628919

Email kamuliuganda@gmail.com

Website kamulifriends.com

Activities

Objects: TO RELIEVE SICKNESS AND TO PRESERVE THE HEALTH OF PATIENTS OF KAMULI HOSPITAL AT KAMULI, UGANDA BY PROVIDING OR ASSISTING IN THE PROVISION OF EQUIPMENT, FACILITIES AND SERVICES AND IMPROVING HOSPITAL STRUCTURES NOT NORMALLY PROVIDED BY THE STATUTORY AUTHORITIES

Activities: Kamuli Friends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda, both by raising funds for use by the hospital on capital projects, operations & medical equipment, and by encouraging volunteers (medical and non-medical) to spend some of their working time in Uganda at the hospital.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Area of benefit: OVERSEAS
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£206,867	£192,807	-	-
2023-12-31	£174,665	£101,414	-	-
2022-12-31	£11,804	£1,244	-	-
2021-12-31	£3,683	£1,062	-	-
2020-12-31	£4,284	£4,175	-	-

Trustees

Name	Role	Appointed
TREVOR STANTON	Chair	2014-01-31
HELEN RALSTON		2014-01-31

KAMULIFRIENDS

England & Wales - Charity number 1155812

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month Jan	Year 2024		Day 31	Month Dec	Year 2024

Section A Reference and administration details

Charity name

KamuliFriends

Other names charity is known by

Registered charity number (if any)

1155812

Charity's principal address

Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire

Postcode **RG9 5JN**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Ralston	Trustee & Finance Officer		Helen Ralston/Trevor Stanton
2	Trevor Stanton	Trustee		Helen Ralston/Trevor Stanton

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Project Director, Volunteer and Volunteer Coordinator	Dr Philip Unwin	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire RG9 5JN
Charity Secretary responsible for Administration	Trudie Franklin	24A Woodlands Road, Sonning Common, Reading, Berkshire RG4 9TE

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution and Governance Document dated 26 November 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Incumbent Trustees must approve any proposal for new additional Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>Written authorisation in place for authorisation of capital projects.</p> <p>Written authorisation in place for authorisation of expenses.</p> <p>All transfers of money to Uganda must be backed up with appropriate documentation and detailed information as to what monies are being used for, along with detailed breakdown.</p> <p>There are no salaried personnel at the charity. Everyone volunteers their time.</p> <p>There are two Trustees, Trevor Stanton and Helen Ralston, who also is the Finance Officer.</p> <p>Trudie Franklin is the charity's administrator.</p> <p>Philip Unwin is the main fundraiser. He is responsible for assessing prospective volunteers that come via KamuliFriends. They forward the volunteer applications to the Medical Director of Kamuli Mission Hospital for final approval. The charity does not take any responsibility for the volunteers at the hospital.</p> <p>There is a Memorandum of Understanding in place between Kamuli Mission Hospital and KamuliFriends.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

KamuliFriends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda, both by raising funds for use by the hospital on capital projects, operations and medical equipment and by encouraging volunteers (medical and non medical) to spend some of their working time in Uganda at the hospital.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity focuses on three key areas:

Raising awareness of the issues faced by the hospital and its community in a poor and challenging environment. At our events and on our website we share with friends, benefactors and event attendees information about the community and hospital as well as the challenges the hospital faces as a Missionary Hospital with limited funds, with poor buildings, sometimes poor equipment and occasionally a severe lack of funding to provide basic patient care and critical operations.

Fundraising for the hospital. Most of the fundraising comes from social events and benefactor donations. Fundraising is mostly in the south of England. Funds raised by the charity may be used for capital projects such as refurbishment of existing buildings and for new buildings as well as funds for medical operations, equipment and other health/medical/staffing related projects; and

Encouraging voluntary support. The volunteers may be professional medical practitioners, medical students or other volunteers to assist in the hospital; the charity's responsibility is to promote and encourage the opportunity to work in the hospital, to introduce the volunteers to the medical superintendent for this consideration and approval and possibly to pay for some of the travel expenses of those volunteers needing financial assistance. We also welcome people who are kind enough to volunteer time in the running of the charity at our events.

When approving projects to be funded the Trustees take into consideration the guidance issued by the Charity Commission on public benefit. We ensure that monies spent do benefit the population of the Kamuli District albeit specifically those who use the Kamuli Mission Hospital or work there, e.g. by us providing improvement to buildings directly used for patient care, providing staff accommodation which helps with the retention of staff, helping to fund operations by paying for supplies or funding staff expenses.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Drs Unwin and Lohmander visited Kamuli in 2024 together with Helen Ralston, one of our trustees, two of our generous benefactors and Millie Ralston a previous volunteer. 2024 saw further huge improvements to the hospital, including the completion of the new nursery building. The nursery project that we started last year is now working well with about 35 children currently being cared for by the qualified and lovely teacher. It really has been a triumph, and everyone is very happy with the result. While Dr Unwin was there, he commissioned some local artists to decorate the walls of the nursery garden with pictures of animals and cartoon characters to enhance the play area and make it fun for the children.

In addition, during this year the Mosawi guest house underwent some essential renovation works and refurbishment. The Mosawi guest house is where visiting volunteers stay.

The major capital projects (approx. £200k) which started this year were to build three new accommodation blocks for the nurses. In November when Dr Unwin visited, he saw the progress that had been made on this project and reported back that the site had been cleared and the foundations for the three buildings were complete and that the workers were in process of making the bricks/blocks for the units. By the end of the year, the charity had provided 3 staged payments out of 4 for this project and we are hoping that it should be finished late Spring 2025. It will provide housing for 12 nurses and their families. Each will have electricity and running water and will be a huge improvement on the old nurses' houses. Providing accommodation to staff is essential in this rural area to ensure the hospital can retain sufficient staff to care for the patients.

We have replaced the old hospital Toyota 4x4 with a reliable vehicle which has been branded with KamuliFriends and the hospital name on its bodywork. We also further equipped the dental suite with essential items. The dental suite is the only facility of its type available in the area and so is well utilised.

On Dr Unwin's visit in November 2024 he identified, together with the hospital administrator, several further improvements, and upgrades to be started early next year:

- a) New boundary wall and secure gate for the nursery complex.
- b) A vehicle for the nursery to provide transport for local children to attend the nursery. This is to facilitate the increase in numbers of children using the nursery so that the nursery becomes self-financing.
- c) To make the nursery independent from the hospital in terms of electricity by installing its own solar panels.
- d) To replace the batteries used to store the solar generated electricity for the hospital. This project will be shared 50:50 with a German plastics company.

From the visit it was also decided that in the future we should try to raise sufficient funds to rebuild/renovate the existing nurses' accommodation; The Stone House and The Green House, once the new accommodation is completed and the existing accommodation can be temporarily vacated.

For the first time we produced some charity Christmas Cards kindly funded for us and this has raised some further funding.

Dr Unwin continues to give presentations to local groups in the UK and updates on what we have achieved at the hospital.

Section E Financial review

Brief statement of the charity's policy on reserves

We continue to receive donations from various generous benefactors due to the promotion of the cause by Dr Unwin. Our major expenditure this year has been the car purchase, completion of the creche, refurbishment of the Mosawi Guest House and the commencement of the nurse's accommodation. We ensure that funding is available before commencement of any project.

As at 31 December 2024, the balance held in our bank account was £182,937. £5,000 of the unrestricted reserves are held to ensure that administrative overheads will be met e.g. banking, accountant costs, Just Giving platform fees and other unforeseen costs. £2,192 constituting restricted reserves were monies donated for the purpose of providing solar energy. This is likely to be used in 2025 as part of the costs for providing additional solar panels for the hospital site.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Dr Unwin has used his personal relationships with various benefactors, including other charitable foundations to highlight the work of Kamuli Mission Hospital and the obstacles it faces to continue to run effectively in terms of providing the equipment and personnel to treat patients.

Dr Unwin will continue to bring future project plans to the attention of the Trustees to ensure they all agree they are viable and necessary and make effective use of the funds raised.

Ensuring funds transferred to Uganda are used for their designated purpose.

This is mitigated by using internationally recognised banking systems to transfer funds and copies of hospital bank statements are sent through showing any funds transferred have arrive. Also we ensure that funds are transferred in staged payments for large capital building projects. Receipts are required and photos of capital building projects are required before release of the staged payments.

Before any payments are made the charity checks for any changes in sanctions policy on the UKGov website to ensure the charity complies with current sanctions and policies.

Section F Other optional information

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Helen Ralston</i>	<i>TREVOR STANTON</i>
Full name(s)	Helen Elizabeth Karen Ralston	Trevor Stanton
Position (eg Secretary, Chair, etc)	Trustee and Finance Officer	Trustee
Date	25 September 2025	



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kamulifriends

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1155812

Set out on pages

9-10

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: *Dougal Howard*

Date: 25 September 2025

Name: Dougal Howard

**Relevant professional
qualification(s) or body
(if any):**

ACA from ICAEW

Address:

Godfrey Wilson Limited, Fifth Floor, Mariner House

62 Prince Street, Bristol

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

For the period from	Period start date 01-Jan-24	To	Period end date 31-Dec-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	153,562	-	-	153,562	172,560
Just Giving Receipts	3,304	-	-	3,304	2,104
Donations - vehicle	-	50,000	-	50,000	-
Bank Loyalty Bonus	1	-	-	1	1
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	156,867	50,000	-	206,867	174,665
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	156,867	50,000	-	206,867	174,665
A3 Payments					
Bank Charges	222	-	-	222	237
Just Giving Monthly Charge	216	-	-	216	216
Accountant Fees	900	-	-	900	870
Building of creche	10,766	-	-	10,766	72,000
Vehicle purchase donation	-	50,000	-	50,000	-
Guest House renovation	6,218	-	-	6,218	-
Staff accommodation project	122,558	-	-	122,558	-
Reimburse P Unwin for Nursery School Brandng, Crockery cutlery for guest house, Fuel, Chairs/table, Toys, Strimmer, Subsistence for nurses mtg, Bins, Satellite dish for nursery	1,927	-	-	1,927	-
Orthopaedic Camp @ Kamuli Costs	-	-	-	-	6,992
Creation of Emergency Room + ER equipment	-	-	-	-	16,000
Dental Chair	-	-	-	-	3,500
MRI& treatment for pt, creche toys, petrol & hospital car repairs	-	-	-	-	1,600
	-	-	-	-	-
Sub total	142,807	50,000	-	192,807	101,414
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	142,807	50,000	-	192,807	101,414
Net of receipts/(payments)	14,060	-	-	14,060	73,251
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	166,685	2,192	-	168,877	-
Cash funds this year end	180,745	2,192	-	182,937	73,251

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	180,745	-	-
	Solar Panel Project	-	2,192	-
		-	-	-
	Total cash funds	180,745	2,192	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<div style="border: 1px solid black; padding: 2px; margin-bottom: 2px;"><i>Helen Ralston</i></div> <div style="border: 1px solid black; padding: 2px;"><i>TREVOR STANTON</i></div>	<div style="border: 1px solid black; padding: 2px; margin-bottom: 2px;">Helen Elizabeth Karen Ralston</div> <div style="border: 1px solid black; padding: 2px;">Trevor Stanton</div>	<div style="border: 1px solid black; padding: 2px; margin-bottom: 2px;">25/09/2025</div> <div style="border: 1px solid black; padding: 2px;">25/09/2025</div>	

KAMULIFRIENDS

England & Wales - Charity number 1155812

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month January	Year 2023		Day 31	Month December	Year 2023

Section A Reference and administration details

Charity name	KamuliFriends
Other names charity is known by	
Registered charity number (if any)	1155812
Charity's principal address	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire
Postcode	RG9 5JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Ralston	Trustee & Finance Officer		Helen Ralston/Trevor Stanton
2	Trevor Stanton	Trustee		Helen Ralston/Trevor Stanton
3				
4				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Projects Director, Volunteer and Volunteer Coordination	Dr Philip Unwin	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire RG9 5JN
Charity Secretary responsible for administration	Trudie Franklin	24A Woodlands Road, Sonning Common, Reading, Berkshire RG4 9TE

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Consultation and Governance Document dated 26 November 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Incumbent Trustee must approve any proposal for new additional Trustees

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>Written authorisation in place for authorisation of capital projects.</p> <p>Written authorisation in place for authorisation of expenses.</p> <p>All transfers of money to Uganda must be backed up with appropriate documentation and detailed information as to what monies are being used for, along with detailed breakdown.</p> <p>There are no salaried personnel at the charity. Everyone volunteers their time.</p> <p>There are two Trustees, Trevor Stanton and Helen Ralston who also is the Finance Officer.</p> <p>Trudie Franklin is the charity’s administrator.</p> <p>Philip Unwin is the main fundraiser. He is now responsible for assessing all prospective volunteers that come via KamuliFriends. They forward the volunteer applications to the Medical Director of Kamuli Mission Hospital for final approval. The charity does not take responsibility for the volunteers at the hospital.</p> <p>There is a Memorandum of Understanding in place between Kamuli Mission Hospital and KamuliFriends.</p>
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Summary of the objects of the charity set out in its governing document

KamuliFriends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda, both by raising funds for use by the hospital on capital projects, operations and medical equipment and by encouraging volunteers (medical and non-medical) to spend some of their working time in Uganda at the hospital.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity focuses on three key areas:

Raising awareness of the issues faced by the hospital and its community in a poor and challenging environment. At our events and on our website, we share with friends, benefactors and event attendees' information about the community and hospital as well as the challenges the hospital faces as a Missionary Hospital with limited funds, with poor buildings, sometimes poor equipment and occasionally a severe lack of funding to provide basic patient care and critical operations;

Fundraising for the hospital. Most of the fundraising comes from social events and benefactor donations. Fundraising is mainly in the south of England. Funds raised by the charity may be used for capital projects such as refurbishment of existing buildings and for new buildings as well as funds for medical operations, equipment and other health/medical//staffing relating projects; and

Encouraging voluntary support. The volunteers may be professional medical practitioner, medical students or other volunteers to assist in the hospital; the charity's responsibility is to promote and encourage the opportunity to work in the hospital, to introduce the volunteers to the medical superintendent for this consideration and approval and possibly to pay for some of the travel expenses of those volunteers needing financial assistance. We also welcome people who are kind enough to volunteer time in the running of the charity at our events.

When approving projects to be funded the Trustees take into consideration the guidance issued by the Charity Commission on public benefit. We ensure that monies spent do benefit the population of the Kamuli District albeit specifically those who use the Kamuli Mission Hospital or work there, e.g. by us providing improvement to buildings directly used for patient care, providing staff accommodation which helps with the retention of staff, helping to fund operations by paying for supplies or funding staff expenses.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Dr Unwin made two visits during 2023. The first one was at the end of January 2023 through to the beginning of February where an Orthopaedic camp was undertaken with various surgeons specifically providing orthopaedic operations for local patients including joint replacements. KamuliFriends covered staffing costs, medical supplies including the implants, food for staff and other overheads.

We funded the building of a creche at the hospital which will help to retain staff who have children.

Another project that we funded was the creation of an Emergency Room from an existing reception area. We funded the modifications of the area and funded the purchase of the necessary emergency room equipment that was required.

The final project that we funded during 2023 was the provision of a dental facility at the hospital which involved the purchase of a dental chair with a compressor.

Dr Unwin paid a second visit during November 2023 the primary purpose of which was to confirm and evidence the completion of the various projects which KamuliFriends had funded in the year such as the creche, emergency room and the dental facility. During his visit he identified further small worthwhile projects which we funded: the repair of a hospital car, an MRI and treatment for a patient and further equipment for the creche including a swing.

Section E

Financial review

Brief statement of the charity's policy on reserves

We continue to receive donations from very generous benefactors due to the promotion of the cause by Dr Unwin. Our major expenditure this year was for the building of the creche, but this is money well spent as it will help to retain staff at the hospital in this rural district.

As at 31 December the balance held in our bank account was £168,877. £5,000 of the unrestricted reserves are held to ensure that administrative overheads will be met e.g. banking, accountant costs, Just Giving platform fees, website provider fees and other unforeseen costs. £2,192 constituting restricted reserves were monies donated for the purpose of providing solar energy. It will remain in the reserves until we can clarify whether the donors wish the monies to be returned or whether we can spend the sum on other projects.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Recently the charity's main source of funds has been from the generosity of benefactors that Dr Unwin has built up relationships with by discussing the work of Kamuli Mission Hospital outlining the obstacles they face trying to fund the hospital to ensure it continues to run at a level that meets with its patients' needs and also to help with the retention of staff.

Dr Unwin will continue to bring future project plans to the attention of the Trustees to ensure they all agree they are viable and necessary and make effective use of the funds raised.

Ensuring funds transferred to Uganda are used for their designated purpose

This is mitigated by using internationally recognised banking systems to transfer funds and copies of hospital bank statements are sent through showing any funds transferred have arrived. Also we ensure that funds are transferred in staged payments for large capital building projects. Receipts are required and photos of capital building projects are required before release of the staged payments.

Before any payments are made the charity checks for any changes in sanctions policy on the UKGOV website to ensure the charity complies with current sanctions policies.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Helen Ralston</i>	<i>TREVOR Stanton</i>
Full name(s)	Helen Elizabeth Karen Ralston	Trevor Stanton
Position (eg Secretary, Chair, etc)	Trustee & Financial Officer	Trustee
Date	30 September 2024	



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kamulifriends

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)**

1155812

Set out on pages

8-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: *Dougal Howard*

Date: 30 September 2024

Name: Dougal Howard

**Relevant professional
qualification(s) or body
(if any):**

ACA from ICAEW

Address:

Godfrey Wilson Limited, Fifth Floor, Mariner House

62 Prince Street, Bristol

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kamuli Friends

No (if any)
1155812

CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-23	To	Period end date 31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	172,560	-	-	172,560	11,655
Just Giving Receipts	2,104	-	-	2,104	149
Bank Loyalty Bonus	1	-	-	1	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	174,665	-	-	174,665	11,804
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	174,665	-	-	174,665	11,804
A3 Payments					
Bank Charges	237	-	-	237	104
Just Giving Monthly Fees	216	-	-	216	216
Accountant Fees	870	-	-	870	780
Orthopaedic Camp @ Kamuli Costs	6,592	400	-	6,992	-
Building of Creche	72,000	-	-	72,000	-
Creation of Emergency Room + ER equipment	16,000	-	-	16,000	-
Dental Chair	3,500	-	-	3,500	-
MRI& treatment for pt, creche toys, petrol & hospital car repairs	1,600	-	-	1,600	-
Website hosting fee	-	-	-	-	144
Sub total	101,014	400	-	101,414	1,244
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	101,014	400	-	101,414	1,244
Net of receipts/(payments)	73,651	- 400	-	73,251	10,560
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	93,034	2,592	-	95,626	-
Cash funds this year end	166,685	2,192	-	168,877	10,560

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	166,685	-	-
	Solar Panel Project	-	2,192	-
	Total cash funds	166,685	2,192	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>TREVOR Stanton</i>	Trevor Stanton	30 September 2024	
	<i>Helen Ralston</i>	Helen Ralston	30 September 2024	

KAMULIFRIENDS

England & Wales - Charity number 1155812

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month January	Year 2022		Day 31	Month December	Year 2022

Section A Reference and administration details

Charity name

KamuliFriends

Other names charity is known by

Registered charity number (if any)

1155812

Charity's principal address

Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire

Postcode RG9 5JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Ralston	Trustee & Finance Officer		Trevor Stanton/Helen Ralston
2	Trevor Stanton	Trustee		Helen Ralston/Trevor Stanton
3				
4				
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9				
10				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Projects Director, Volunteer and Volunteer Coordination	Dr Philip Unwin	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire RG9 5JN
Communication Officer, Volunteer and Volunteer Coordinator	Dr Alice Unwin	19 Great Western Terrace, Cheltenham, Gloucestershire GL50 3Q
Charity secretary responsible for day-to-day administration	Trudie Franklin	24A Woodlands Road, Sonning Common, Reading, Berkshire RG4 9TE

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Consultation and Governance Document Dated 26 November 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Incumbent Trustees must approve any proposal for new additional Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>Written authorisation in place for authorisation of capital projects.</p> <p>Written authorisation in place for authorisation of expenses.</p> <p>All transfers of money to Uganda have to be backed up with appropriate documentation and detailed information as to what monies are being utilised for, along with a detailed breakdown.</p> <p>There are no salaried personnel at the charity. Everyone volunteers their time.</p> <p>There are two Trustees. Trevor Stanton and Helen Ralston who also is the Finance Officer.</p> <p>Trudie Franklin is the charity's administrator.</p> <p>Philip Unwin is the main fundraiser and Alice Unwin in conjunction with Philip Unwin assesses all prospective volunteers. They forward any volunteer applications to the Medical Director of Kamuli Mission Hospital for final approval. The charity does not take responsibility for the volunteers in the hospital.</p> <p>There is a Memorandum of Understanding in place between Kamuli Mission Hospital and KamuliFriends.</p>

Summary of the objects of the charity set out in its governing document

KamuliFriends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda, both by raising funds for use by the hospital on capital projects, operations and medical equipment and by encouraging volunteers (medical and non-medical) to spend some of their working time in Uganda at the hospital.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity focuses on three key areas:

Raising awareness of the issues faced by the hospital and its community in a poor and challenging environment. At our events and on our website, we share with friends, benefactors and event attendees' information about the community and hospital as well as the challenges the hospital faces as a Missionary Hospital with limited funds, with poor buildings, sometimes poor equipment and occasionally a severe lack of funding to provide basic patient care and critical operations;

Fundraising for the hospital. Most of the fundraising comes from social events and benefactor donations. Most fundraising activities take place usually in the South of England. Funds raised by the charity may be used for capital projects such as refurbishment of existing buildings and for new buildings as well as funds for medical operations, equipment, and other health/medical related projects; and

Encourage voluntary support. The volunteers may be professional medical practitioners, medical students, or other volunteers to assist in the hospital; the charity's responsibility is to promote and encourage the opportunity to work in the hospital, to introduce the volunteers to the medical superintendent for this consideration and approval and possibly to pay for some of the travel expenses of those volunteers needing financial assistance. We also welcome people who are kind enough to volunteer time in the running of the charity at our events.

When approving projects to be funded the trustees take into consideration the guidance issued by the Charity Commission on public benefit. We ensure that monies spent do benefit the population of the Kamuli District albeit specifically those who use the Kamuli Mission Hospital or work there e.g., by us providing improvement to buildings directly used for patient care or indeed staff accommodation helping fund operations by paying for supplies, or funding staff expenses. We have funded a snake bite research project which ultimately may benefit the wider population of the area.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The plan was for Dr Philip Unwin to make his first visit since covid to Kamuli in Nov/Dec 2022. However, this had to be postponed due to an outbreak of Ebola in the locality of the hospital. The visit is planned for early 2023.

Although contact has been maintained with the hospital via email no visits were made this year due to the outbreak of Ebola, but a visit is planned for 2023 to discuss the next project.

Section E

Financial review

Brief statement of the charity's policy on reserves

We continue to receive some donations and Dr Unwin continues to promote the cause. The only expenditure this year has been for the website, accountant, banking fees and Just Giving fundraising platform fees.

As of 31 December 2022, the balance held in our bank account was £95,626. £5,000 of the unrestricted reserves are held to ensure that administrative overheads will be met e.g., banking, accountant costs, Just Giving platform fees, website provider fees and other unforeseen costs. £2,192 constituting restricted reserves were monies donated for the purpose of providing solar energy. This project has not got off the ground yet due to logistical reasons. It will remain in the reserves until we can clarify whether the donors wish the monies to be returned or whether we can spend the sum on other projects. In addition, we have restricted a further £400 as we are yet to get the bank to identify where this receipt originated from. It was paid directly into our account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy

The charity's main source of funds continues to be via fundraising, applications for grants if a big capital project is undertaken, and the generosity of benefactors.

Dr Philip Unwin and Dr Alice Unwin will determine future projects for review and prospective approval by the Trustees.

Ensuring funds transferred to Uganda are used for their designated purpose. This is mitigated by ensuring funds are transferred using internationally recognised banking systems and copies of the hospital bank statements are sent through showing any funds transferred have arrived. Also, by funds being transferred in relatively small stage payments and by ensuring all receipts are given for proof of expenditure.

adopted.

Photos of any capital building projects are sent by the hospital to the Charity during the project and on completion and project managers send interim reports with photos to release stage payments.

Before any payments are made the charity checks for any changes in sanctions policy on the UKGOV website to ensure the charity complies with current sanctions policies.

Section F Other optional information

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Helen Ek Ralston</i>	<i>Trevor Stanton</i>
Full name(s)	Helen Elizabeth Karen Ralston	Trevor Stanton
Position (eg Secretary, Chair, etc)	Trustee & Financial Officer	Trustee
Date	23 October 2023	



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kamulifriends

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

1155812

Set out on pages

8 to 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Rob Wilson

Date:

23 October 2023

Name:

Rob Wilson

**Relevant professional
qualification(s) or body
(if any):**

FCA from ICAEW

Address:

Godfrey Wilson Limited, Fifth Floor, Mariner House

62 Prince Street, Bristol

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name KamuliFriends	No (if any) 1155812
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CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	11,655	-	-	11,655	2,460
Just Giving Receipts	149	-	-	149	1,622
Bank Loyalty Bonus	0	-	-	0	2
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,804	-	-	11,804	4,083
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,804	-	-	11,804	4,083
A3 Payments					
Bank Charges	104	-	-	104	96
Just Giving Monthly Fees	216	-	-	216	216
Accountant Fees	780	-	-	780	750
Website Hosting Fee	144	-	-	144	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,244	-	-	1,244	1,062
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,244	-	-	1,244	1,062
Net of receipts/(payments)	10,560	-	-	10,560	3,022
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	82,475	2,592	-	85,067	82,045
Cash funds this year end	93,034	2,592	-	95,626	85,067

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	93,034	-	-
	Solar Panel Project	-	2,192	-
	Donation by unknown direct to bank	-	400	-
	Total cash funds	93,034	2,592	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Trevor Stanton</i>	Trevor Stanton	23 October 2023	
	<i>Helen Ralston</i>	Helen Ralston	23 October 2023	

KAMULIFRIENDS

England & Wales - Charity number 1155812

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month January	Year 2021	To	Day 31	Month December	Year 2021

Section A Reference and administration details

Charity name

KamuliFriends

Other names charity is known by

Registered charity number (if any)

1155812

Charity's principal address

Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire

Postcode RG9 5JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Trevor Stanton	Trustee		
2	Helen Ralston	Trustee, Financial Officer		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Projects Director, Volunteer and Volunteer Coordination	Dr Philip Unwin	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire RG9 5JN
Communication Officer, Volunteer and Volunteer Coordinator	Dr Alice Unwin	19 Great Western Terrace, Cheltenham, Gloucestershire GL50 3Q
Charity secretary responsible for day-to-day administration	Trudie Franklin	24A Woodlands Road, Sonning Common, Reading, Berkshire RG4 9TE

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Consultation and Governance Document Dated 26 November 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Incumbent Trustee must approve any proposal for new additional Trustee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>Memorandum of understanding in place between Kamuli Mission Hospital and Kamuli Friends.</p> <p>Written procedure in place for authorisation of capital projects.</p> <p>Written procedure in place for authorisation of expenses.</p> <p>All transfers of money to Uganda have to be backed up with appropriate documentation and detailed information as to what monies are being utilised for, along with a detailed breakdown.</p> <p>All prospective volunteers coming through KamuliFriends will be fully assessed by Dr Alice Unwin in conjunction with Dr Philip Unwin and appropriate references taken up. They will then forward the volunteer applications to the Medical Director of Kamuli Mission Hospital for final approval. The charity does not take responsibility for the volunteers at the hospital.</p>
--	--

Summary of the objects of the charity set out in its governing document

KamuliFriends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda both by raising funds for use by the hospital on capital projects, operations and medical equipment and by encouraging volunteers (medical and non-medical) to spend some of their working time in Uganda at the hospital.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity focuses on three key areas:

Raising awareness of the issues faced by the hospital and its community in a poor and challenging environment. At our events and on our website, we share with friends, benefactors and event attendees' information about the community and hospital as well as the challenges the hospital faces as a Missionary Hospital with limited funds, with poor buildings, sometimes poor equipment and occasionally a severe lack of funding to provide basic patient care and critical operations;

Fundraising for the hospital. Most of the fundraising comes from social events and benefactor donations. Most fundraising activities take place usually in the South of England. Funds raised by the charity may be used for capital projects such as refurbishment of existing buildings and for new buildings as well as funds for medical operations, equipment and other health/medical related projects; and

Encourage voluntary support. The volunteers may be professional medical practitioners, medical students or other volunteers to assist in the hospital; the charity's responsibility is to promote and encourage the opportunity to work in the hospital, to introduce the volunteers to the medical superintendent for this consideration and approval and possibly to pay for some of the travel expenses of those volunteers needing financial assistance. We also welcome people who are kind enough to volunteer time in the running of the charity at our events.

When approving projects to be funded the trustees take into consideration the guidance issued by the Charity Commission on public benefit. We ensure that monies spent do benefit the population of the Kamuli District albeit specifically those who use the Kamuli Mission Hospital or work there e.g., by us providing improvement to buildings directly used for patient care or indeed staff accommodation, helping fund operations by paying for supplies, or funding staff expenses. We have funded a snake bite research project which ultimately may benefit the wider population in the area.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Unfortunately, due to the COVID 19 pandemic, volunteer visits were curtailed as were fundraising events although we have continued to benefit from various donations by benefactors.

We have kept in touch with the hospital and as soon as feasible it is hoped a visit by Dr Philip Unwin will be made so we can assess what is needed and where we can help. A visit is planned for Nov/Dec 2022.

Section E

Financial review

Brief statement of the charity's policy on reserves

As of 31 December 2021 the balance held in our bank account was £85,067. £5,000 of the unrestricted reserves are held to ensure that administrative overheads will be met e.g. banking costs, accountant costs, Just Giving platform fees, website charges and any other unforeseen costs. £2,192 constituting restricted reserves were monies donated for the purpose of providing solar energy. This project has not got off the ground yet due to logistical reasons. It will remain in the reserves until we can clarify with the donors whether the project will be able to proceed or not and then, depending on this outcome, determine whether they wish the monies to be returned or whether we are able to use them for general purposes. We have also temporarily restricted £400 as this was paid into our bank account directly. This may be a donation, but we cannot attribute this to an individual. We have requested our bank to investigate this. We will restrict these funds until we have established whether the receipt was a banking error or not.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of funds continues to be via fundraising, applications for grants if a big capital project is undertaken, and the generosity of any benefactors.

Dr Philip Unwin and Dr Alice Unwin will determine future projects for the review and prospective approval of the Trustees.

Section F**Other optional information**

--

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Helen Ralston</i>	<i>TREVOR STANTON</i>
Full name(s)	Helen Elizabeth Karen Ralston	Trevor Stanton
Position (eg Secretary, Chair, etc)	Trustee & Financial Officer	Trustee

Date 19 October 2022



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kamulifriends

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1155812

Set out on pages

8 to 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Rob Wilson

Date:

21 October 2022

Name:

Rob Wilson

**Relevant professional
qualification(s) or body
(if any):**

FCA from ICAEW

Address:

Godfrey Wilson Limited, Fifth Floor, Mariner House

62 Prince Street, Bristol

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
KamuliFriends	1155812

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/12/2021		31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,060	400	-	2,460	3,120
Just giving receipts	1,622	-	-	1,622	1,137
Bank Loyalty Bonus	2	-	-	2	2
Reversal of charge for mispayment	-	-	-	-	25
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,683	400	-	4,083	4,284
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,683	400	-	4,083	4,284
A3 Payments					
Bank Charges	96	-	-	96	98
Just Giving Monthly Fees	216	-	-	216	216
Accountant fees 2020 fees	750	-	-	750	1,440
Snakebite project	-	-	-	-	190
Reimbursement to P unwin	-	-	-	-	2,230
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,062	-	-	1,062	4,174
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,062	-	-	1,062	4,174
Net of receipts/(payments)	2,622	400	-	3,022	110
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	79,853	2,192	-	82,045	81,935
Cash funds this year end	82,475	2,592	-	85,067	82,045

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	82,475	-	-
	Solar Panel projects	-	2,192	-
	Donation by unknown direct to bank	-	400	-
	Total cash funds	82,475	2,592	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>TREVOR STANTON</i>	Trevor Stanton	19 October 2022
<i>Helen Ralston</i>	Helen Ralston	19 October 2022

KAMULIFRIENDS

England & Wales - Charity number 1155812

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	January	2020		31	Dec	2020

Section A Reference and administration details

Charity name

KamuliFriends

Other names charity is known by

Registered charity number (if any)

1155812

Charity's principal address

Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire

Postcode RG9 5JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Trevor Stanton	Trustee		
2	Helen Ralston	Trustee, Financial Officer		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Projects Director, Volunteer and Volunteer Coordination	Dr Philip Unwin	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, Oxfordshire RG9 5JN
Communication Officer, Volunteer and Volunteer Coordinator	Dr Alice Unwin	19 Great Western Terrace, Cheltenham, Gloucestershire, GL50 3Q
Charity secretary responsible for day to day administration	Trudie Franklin	24A Woodlands Road, Sonning Common, Reading, Berkshire RG4 9TE

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Consultation and Governance Document Dated 26 November 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Incumbent Trustee must approve any proposal for new additional Trustee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>Memorandum of understanding in place between Kamuli Mission Hospital and KamuliFriends</p> <p>Written procedure in place for Authorisation of Capital Projects</p> <p>Written procedure in place for Authorisation of Expenses</p> <p>All transfer of money to Uganda has to be backed up with appropriate documentation and detailed information as to what monies are being utilised for with detailed breakdown.</p> <p>All prospective volunteers coming through KamuliFriends will be fully assessed by Dr Alice Unwin in conjunction with Dr Philip Unwin and appropriate references taken up. They will then forward the volunteer applications to the Medical Director of Kamuli Mission Hospital for final approval. The charity does not take responsibility for the volunteers at the hospital.</p>

Summary of the objects of the charity set out in its governing document

Kamuli Friends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda both by raising funds for use by the hospital on capital projects, operations and medical equipment and by encouraging volunteers (medical and non-medical) to spend some of their working time in Uganda at the hospital.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity focuses on three key areas:

Raising awareness of the issues faced by the hospital and its community in a poor and challenging environment. At our events and on our website we will share with friends, benefactors and event attendees information about the community and hospital and the challenges the hospital faces as a Missionary Hospital with very limited funds, with poor buildings, sometimes poor equipment and occasionally a severe lack of funding to provide basic patient care and critical operations.

Fundraising for the hospital. Most of the fund raising comes from social events and benefactor donations. Most fund raising activities take place usually in the South of England. Funds raised by the charity may be used for capital projects such as refurbishment of existing buildings and for new buildings as well as funds for medical operations, equipment and other health/medical related projects; and

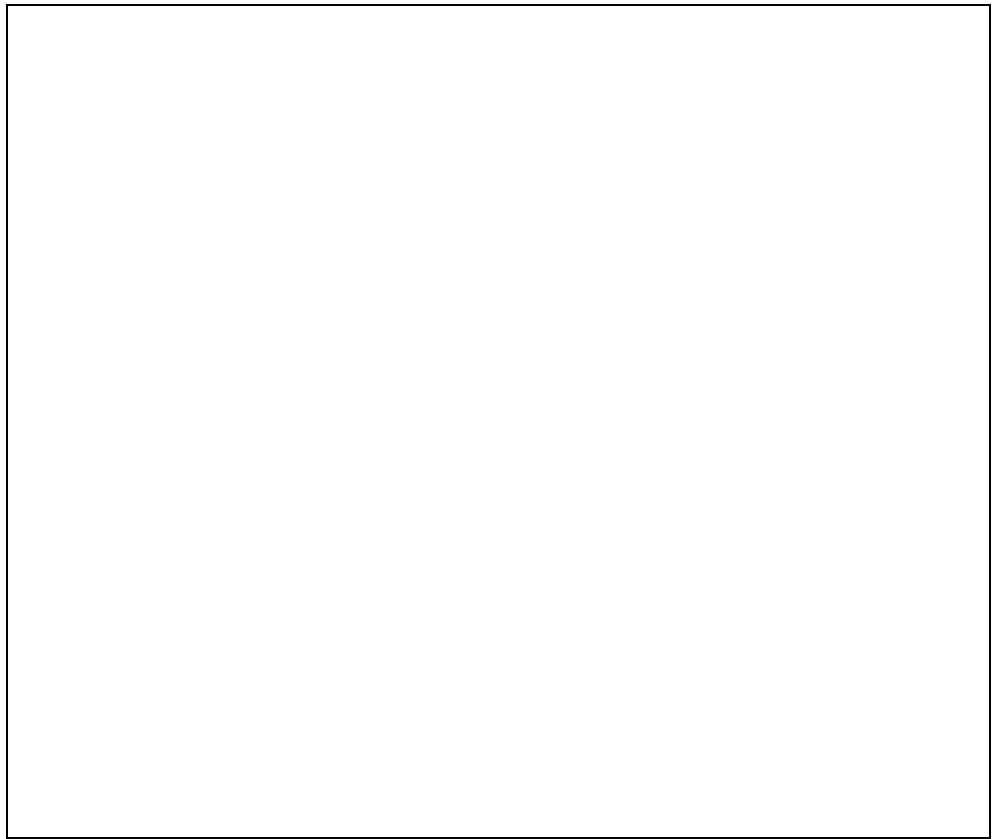
Encourage voluntary support. The volunteers may be professional medical practitioners, medical students or other volunteers to assist in the hospital; the charity's responsibility is to promote and encourage the opportunity to work in the hospital, to introduce the volunteers to the medical superintendent for this consideration and approval and possibly to pay for some of the travel expenses of those volunteers needing financial assistance. We also welcome people who are kind enough to volunteer time in the running of the charity at our events.

When approving projects to be funded the trustees to take into consideration the guidance issued by the Charity Commission on public benefit. We ensure that monies spent do benefit the population of the Kamuli District albeit specifically those who use the Kamuli Mission Hospital or work there eg by us providing improvement to buildings directly used for patient care or indeed for staff accommodation, helping fund operations by paying for supplies/or funding staff expenses We have funded a snake bite research project which ultimately may benefit the wider population in the area.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Unfortunately due to the COVID 19 pandemic volunteer visits were curtailed as were funding raising events although we did benefit from various donations by benefactors. We have kept in touch with the hospital and it is hoped that in 2022 circumstances will be such that Dr Unwin will be able to visit and assess what is needed and where we can help.

Section E

Financial review

As

Brief statement of the charity's policy on reserves

As of 31 December 2020 the balance held in our bank account was £82,044.71. £5000 of the unrestricted reserves are held to ensure that administrative overheads will be met eg banking costs, accountant costs, Just Giving platform charges and any other unforeseen costs. £2192 constituting restricted reserves were monies donated for the purpose of providing solar energy. This project has not got off the ground yet due to logistical reasons. It will remain in the reserves until we can clarify with the donators whether the project will be able to proceed or not and then depending on this outcome determine whether they wish the monies to be returned or whether we are able to use them for general purposes.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity's main source of funds is via fundraising, applications for grants and the generosity of any benefactors.

Dr Philip Unwin and Dr Alice Unwin will determine future projects for the review and prospective approval of the Trustees.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Helen Elizabeth</i>	<i>Trevor Stanton</i>
Full name(s)	Helen Elizabeth Karen Ralston	Trevor Stanton
Position (eg Secretary, Chair, etc)	Trustee & Financial Officer	Trustee
Date	05/10/2021	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KAMULIFRIENDS

On accounts for the year
ended

31 DECEMBER 2020

Charity no
(if any)

1155812

Set out on pages

9 to 10

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Rob Wilson

Date: 07/10/2021

Name: Rob Wilson

Relevant professional
qualification(s) or body
(if any):

FCA from ICAEW

Address:

Godfrey Wilson Limited, Fifth Floor, Mariner House

62 Prince Street, Bristol

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name KAMULIFRIENDS	No (if any) 1155812
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CC16a


Receipts and payments accounts

For the period from	Period start date 01-Jan-20	To	Period end date 31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,120	-	-	3,120	18,878
Just Giving receipts	1,137	-	-	1,137	938
Bank Loyalty Bonus	2.01	-	-	2	10
Reversal of charge for mispayment	25	-	-	25	-
Snakebite project bank charge return	-	-	-	-	-
	-	-	-	-	202
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,284	-	-	4,284	20,028
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,284	-	-	4,284	20,028
A3 Payments					
Bank Charges	99	-	-	99	98
Just giving monthly fee	216	-	-	216	72
Reimbursement to P Unwin(website inv, patient care at Kamuli, Additional Kamuli staff costs, additional staffcosts for kamuli orthopaedic paediatric camp)	2,230	-	-	2,230	1,108
Snakebite project	190	-	-	190	208
Accountant fees 2018 and 2019 fees	1,440	-	-	1,440	-
Kamuli bin fabrication	-	-	-	-	634
Kamli colostomy pt care bill	-	-	-	-	226
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,175	-	-	4,175	2,346
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,175	-	-	4,175	2,346
Net of receipts/(payments)	110	-	-	110	17,682
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	79,743	2,192	-	81,935	64,253
Cash funds this year end	79,853	2,192	-	82,045	81,935

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	79,853	-	-
	solar panel projects	-	2,192	-
		-	-	-
	Total cash funds	79,853	2,192	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	 <i>trevor stanton</i>	Helen Elizabeth Karen Ralston Trevor Stanton	Oct 5, 2021 Oct 7, 2021	