



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	06	04	2022		05	04	2023

Section A

Reference and administration details

Charity name

Marshland and District Community and Sports Centre

Other names charity is known by

Marshland Hall

Registered charity number (if any)

1155766

Charity's principal address

156-158 Smeeth Road

Marshland St. James

Wisbech

Postcode

PE14 8JB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr D Gathercole	Treasure		
2	Mr J Wilkinson			
3	Mr J Askew			
4	Mr B Long			
5	Mr J Green			
6				
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16				
17				
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	<p>Every charity trustee must be a natural person.</p> <p>(b) No individual may be appointed as a charity trustee of the CIO: - if he or she is under the age of 16 years; or - if he or she would automatically cease to hold office under the provisions of clause 12(1)(e) of the constitution.</p> <p>(c) No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee</p>

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Board of Trustees with certain powers delegated to an Operational Committee which in turn also delegates to (a) a further committee responsible for the organising of fundraising and entertainment events and (b) a committee responsible for the oversight of construction.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>To promote for the benefit of the inhabitants of the area, without distinction of sex, sexual orientation, age, disability, nationality, race or of political, religious or other opinions, the provision of facilities for sports, recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants, and to establish, or secure the establishment of, a Community and Sports Centre and to maintain and manage the same (whether alone or in co-operation with any statutory authority or other person or body) in furtherance of the objects</p>
<p>The Community Centre and activities held therein address five local issues: social isolation within the elderly population, Stronger community, education, involvement in sport and physical activity, the well-being of children and young people. The provision is succeeding in most of the above areas. The Community at large are using the building and promoting to other villages. Another successful year fulfilling a need in the area and providing inspiration to other villages who provide village halls. During the period under review, the Trustees have had due regard to the guidance on public benefit issued by the Charity Commission</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Volunteers make a large contribution towards the running and promotion of the community centre. They help in the tea room, Farmers Market, organisation and new activities.

Keeping the garden beautiful. Promoting the provision to new users and groups. Finding new ways to enhance the provision and generally engaging with the public at large. Volunteer support is essential to the running of the facility

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Community Centre known as Marshland Hall is a success. "Beating heart of the community" by means of a main hall, meeting room, sports changing rooms and Tea Room. Members of the wider community are hiring the facility for the following: (This list is not exhaustive)

Karate
 WI
 Keep fit by Alive Norfolk
 Parties of all kinds for all ages
 Warm Welcome Hub
 Quiz
 Fund raising events for our charity
 Indoor sales
 Farmers Market
 Soft play for the under 5's
 Short mat bowls
 Football,
 Sports Camp
 Sewing Hive
 Book Club
 Beat your Bills promotion by Norfolk County Council

Many activities are provided as taster session in the first instance to promote and find sustainability Increased usage as the area discover the splendid facilities available. The Tea Shop has proved a social success, volunteers support the operation of the tea room five days per week, providing a meeting place for all. The volunteers enjoy working with the Tea Room supervisor running the Tea shop on a daily basis meeting and serving the customers.

In the winter 2022/23 a Warm Welcome Hub was opened to provide a safe and warm space for residents to enjoy

Hire of the main hall and meeting room has seen a steady number of bookings. The increase in fuel prices has hampered the Community Centre growth.

Section E Financial review

Brief statement of the charity's policy on reserves

During the year the Charity reviewed and determined its policy for holding reserves which have now come into play during a normal trading year..

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *S Askew*

Full name(s) Susan Askew

Position (eg Secretary, Chair, etc) Committee Member

Date 5 February 2024

Marshland St James and District Community And Sports Centre
Profit and Loss Account
for the year ended 5 April 2023

	2023	2022
	£	£
<u>Receipts</u>		
Grants etc.	-	16,840
Donations	-	977
Fundraising Events	54,115	38,148
Trading Income	38,008	23,364
Interest Received	252	16
	<u>92,375</u>	<u>79,345</u>
<u>Expenses</u>		
Building work	-	-
Light, Heat, Cleaning Etc	17,086	7,480
Fundraising Expenses	11,871	2,846
Salaries	7,637	9,935
Telephone	2,666	340
Printing & Stationery	63	587
Trading Expenses	32,198.00	24,589
Insurance	2,532	2,370
Repairs & Renewals	14,571	13,546
Bank Charges	60	387
Sundry Expenses	264	3,647
	<u>88,948</u>	<u>65,727</u>
Profit	<u>3,427</u>	<u>13,618</u>

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