



Transforming lives through Wholeness

Trustees Annual Report

2022

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Transforming lives through Wholeness

FOR THE YEAR ENDED 31 DECEMBER 2022

TRUST INFORMATION

STATUS

A Charitable Trust
Registration No: 1155763

TRUSTEES

Rev Jacqueline Peart (appointed 14 November 2013)
Edrick Dublin (appointed 14 November 2013)
Normagene Peart (appointed 14 November 2013)
Rev Deborah Henry (appointed 14 November 2013)

KEY MANAGEMENT

Rev Jacqueline Peart; Chief Executive Officer (CEO)
Marcia Peart; Chief Operations Officer (COO)
Rev Deborah Henry; Ministry Director (MD)

MANAGEMENT

Jacqueline Grant; Social Media Team Leader
Angela Rattray; Young Transformers Team Leader
Julie Morris; Prayer Team Leader
Normaline Bryan, Hospitality Team Leader
Beverly Davis, Safeguarding Team Leader
Sandra Hall; Prayer Team Deputy

MINISTRY OFFICE

Salvation House
Unit 2, Sterling Court
Mundells
Welwyn Garden City
Hertfordshire
AL7 1FT

REGISTERED ADDRESS

Salvation House
Unit 2, Sterling Court
Mundells
Welwyn Garden City
Hertfordshire
AL7 1FT

INDEPENDENT EXAMINER

Good to Give
Suite 7, Fifth Floor
West World, West Gate
London
W5 1DT

BANKERS

HSBC
192 Hoe Street
Walthamstow
London
E17 4QN

TRUSTEES REPORT

OBJECTS

The trustees shall hold the trust fund and its income upon trust *to advance the Christian faith* in the U.K, EEC and the rest of the world.

THE MINISTRY: ITS AIMS AND OBJECTIVES

Jacqueline Peart International Ministries (JPIM) the (Charity) is a Christian charitable trust. It is a Ministry that is a part of the corporate Body of Christ (more commonly referred to as the Church). The Charity has been helping individuals to transform their lives through wholeness for many years, and remain just as committed to this aim today as ever before. In fact, with all the challenges and uncertainties we face on a daily basis, we sense more so than ever before a greater need for wholeness in the world today.

The mission of JPIM is to *transform lives through wholeness*. The objectives of the Ministry are to: teach, coach, mentor and provide literature on transformational wholeness. Through the following partnerships and educational initiatives, we raise recognition of the need for, and guide individuals, businesses and organisations on their journey towards wholeness; helping individuals experience a noticeable sense of completeness:

- Weekly e-inspirations
- Conferences and talks
- Training events
- Wholeness Mentoring Networks, programmes and partnerships
- Retreats
- Missionary outreaches
- Partnerships with individuals and organisations
- The Wholeness Academy: this is our 'School of Wholeness' (SOW), where individuals are able to follow a programme of workshops and seminars on personal, leadership and business wholeness.
- The Wholeness Movement: a global initiative to move the message and benefits more widely so local assemblies can interface with communities; and work with relevant organisations that inspire wholeness locally and nationally.
- The International Wholeness Centre (IWC); is an Equipping Centre, planted to continue the work of transforming lives through wholeness; whose mission is to raise leaders to raise leaders; transform generations through mentoring; and release individuals into their purpose and call for the glory of God!

GOVERNANCE

JPIM is governed by 4 trustees and managed by 7 Management Committee members that also lead key teams within the Ministry, namely: Hospitality, Events & Conference Coordination, Prayer, Finance, Human Resources, Safeguarding, Missions, Fundraising and Social Media & Marketing. JPIM has a further 14 volunteers that serve in the respective departments.

Directions relating to the Ministry are made by the trustees in consultation with the Management Committee, who are responsible for all charitable and fundraising activities. Day to day decisions on expenditure and activities are decided by the staff and volunteers in charge of different areas of the Ministry, with budgets set and monitored by the trustees. The powers of appointment or removal of trustees rests with the Board of Trustees.

New trustees are primarily selected from the members of the Ministry or from leaders within the Body of Christ sharing the same vision. This means the Trustee body is wholeheartedly involved in seeing the vision of the Ministry worked out in practice. On being appointed, new trustees spend time with the existing trustees to ensure they understand their responsibilities and the legal and financial framework in which the Ministry operates.

THE YEAR: ITS OBJECTIVES AND ACHIEVEMENTS

The object of the Charity is to advance the Christian faith in the UK and overseas. As previously mentioned, the mission of the Ministry is to *transform lives through wholeness*. In 2022, JPIM fulfilled its charitable object and mission. This was achieved through a range of Core and Fundraising activities, Faith and Community outreaches as expressed below:

1. Quantitative and Qualitative Analysis

1.1 Core & Fundraising

Inputs	Outputs	Outcomes/benefits
Board of Trustees Meetings	<ul style="list-style-type: none"> 4 meetings 4 minutes 4 action plans 4 trustees 	<ul style="list-style-type: none"> Sought God prayerfully concerning direction and priorities throughout 2022 Vision for the Ministry reviewed, revisited and updated 6 Management Committee members supported throughout the year. 14 Leaders quality of lives improved
Management Committee (MC) Meetings	<ul style="list-style-type: none"> 4 meetings 4 minutes 4 action plans 10 departments 	<ul style="list-style-type: none"> 7 volunteers supported throughout the year Clearer definition of objectives Improved support services Measured project outcomes Received personal and developmental support to improve leadership and quality of life
Fundraising	<ul style="list-style-type: none"> Partnership programme Identifying needs Agreed strategy 	<ul style="list-style-type: none"> 24 Partners in 2022 Continued to elicit ideas from leaders & pastors in training and IWC volunteers for continued fundraising ideas Donations of £14362 was raised for our building fund
Living in Wholeness (LIW) Programme	<ul style="list-style-type: none"> INTRODUCTION to Leading in Wholeness x 2 Leading in Wholeness 3-day programme x2 	<ul style="list-style-type: none"> 25 transformed lives through wholeness 25 individuals identified and pursuing God given purpose, including starting business opportunities; 25 individuals received inner healing through forgiveness and increased self-awareness and Biblical truths about wholeness 25 families impacted by delegates growth, confirmed from testimonies received from family members

1.1 Core & Fundraising

International Wholeness Centre (IWC)	<ul style="list-style-type: none"> 40 Sunday morning Gatherings 36 Thursday night "Stretch" Bible Study Between 19 to 33 attendees each Sunday 	<ul style="list-style-type: none"> Individual and corporate ministry, prayer and counsel provided Corporate worship; reading, teaching, preaching and studying of the Scriptures Pastors and Leaders in training continue to receive one to one Wholeness Support sessions to ensure well-being and wholeness needs met 2 Leadership Development programmes facilitated to increase leadership capacity Members gifts, talents and purpose being highlighted and nurtured
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1.2 Faith & Community

Inputs	Outputs	Outcomes/benefits
Preaching & Teaching	<ul style="list-style-type: none"> 13 Preaching & Teaching engagements 1 Premier Radio Broadcast 2 Facebook Live streams 52 weeks of teaching 365 days of encouragement 	<ul style="list-style-type: none"> Over 1,400 individuals across the UK and internationally heard the gospel of Jesus Christ preached and received biblical principles on living in wholeness Approximately 45,000 listeners inspired and ministered to through the message of Jesus Over 700 people viewed wholeness teachings via Facebook Live show Restored to Greatness Inspirations sent weekly with words of encouragement and teaching Daily words of encouragement and Scriptures posted via social media to encourage individuals in the Christian walk and witness to unbelievers
Weekly Inspiration	<ul style="list-style-type: none"> 52 e-Newsletters Scriptures Teachings and encouragement 	<ul style="list-style-type: none"> Over 360 weekly recipients of scriptural messages, words of encouragement and teachings Received over 700 positive feedback, support and request for prayer
Prayer & Other Support	<ul style="list-style-type: none"> 40 Sessions 17 Volunteers 36 Zoom Prayer sessions 	<ul style="list-style-type: none"> An average of 12 people participated in each prayer session 2 Responses to social media 74 Prayer requests and emotional needs 16 Praise reports 200 people prayed for 25 rededicated their lives to Jesus 6 Department meetings

1.2 Faith & Community

Social Media	<ul style="list-style-type: none"> Facebook Twitter Instagram You Tube Clubhouse 	<ul style="list-style-type: none"> Facebook 919 followers to 928 Instagram from 598 to 655 Twitter 442 followers You-tube from 49 to 55 followers encouraged through messages of encouragement and hope 40 days of Inspiration hosted by CEO with an average of 27 listening to practical words on living a whole Christ like life daily
Giving through Compassion UK and My Child Uganda	<ul style="list-style-type: none"> Giving financially Mission Trip Giving prayer support Written encouragement Supported through provision of food and personal hygiene products 	<ul style="list-style-type: none"> Continuing to reach out to Uganda, Africa and the rest of the world through sponsorship and giving 5 Children and their families lives impacted in Nicaragua, Uganda, Rwanda, Dominican Republic and Burkina Faso through sponsorship/partnership with Compassion UK Ministered hope, healing, leadership skills and Christian ethics to 75 Senior leaders and pastors; 50 adults and young people ministered to at Believers Conference; up to 400 individuals preached the word at three Sunday Services with 25 young people giving their lives to the Lord; 4 rededicating their lives and over 200 receiving prayer and ministry during Mission to Uganda 2022 Donated clothing items and finance for food, personal hygiene products etc, to the those in need.
International Hagah	<ul style="list-style-type: none"> Scripture Reading, Fast and Discussion 	<ul style="list-style-type: none"> 3 three-day sessions set aside for reading and encouragement in the Scriptures with guests from USA, Uganda, Dubai, Jamaica and throughout the UK. Over 77 Individuals strengthened in the Word of God and encouraged to live out their faith with boldness and joy.

2. CORE and Fundraising Activities

2022	CORE & Fundraising Activities	Outcomes/benefits
25 th January 26 th April 19 th July 25 th October	Board of Trustees Meetings	<ul style="list-style-type: none"> Agreed structures, systems and strategies Financial accounts & reporting using SAGE Planning activities for 2022 to 2026 Better understanding of the administrative and managerial requirements, roles and responsibilities Improved application of delegated authority and duties Policy reviews and development Trust Deed reviews
25 th January 26 th April 26 th July 25 th October	Management Committee (MC) Meetings	<ul style="list-style-type: none"> Better administration and management of programmes Improved relationships between leaders & different Ministry functions Improved planning and project management
1 st January On-going	Development Plan 2022	<ul style="list-style-type: none"> Refined and agreed programmes, projects and support services Fine-tuned marketing/social media strategy Establish policies & procedures Agreed finance strategy Reviewed/revised resource management
19 th January 3 rd September	Volunteer Training	<ul style="list-style-type: none"> Volunteer Induction & Training Programmes delivered Participants gained support & personal development Opportunity to reinforce the vision, develop skills, prayer life and fellowship
<u>Services</u> 40 Sunday Services <u>Thursday Night Bible Studies STRETCH</u> 36 Sessions 19 March - IWC Away Day	JPIM IWC	<ul style="list-style-type: none"> IWC is an Equipping Centre, planted to continue the work of transforming lives through wholeness, raising leaders to raise leaders, transforming generations through mentoring, and releasing individuals into their purpose and call for the glory of God Developing a strategy for visitors and members Fasting, prayer and planning Training and developing pastoral teams Thursday night Stretch (Bible Studies) Opportunity for leaders and members to fellowship, develop positive relationships and get to know each other during a fun day, with food, prayer, worship, Bible Quizzes and encouragement <p>Training and Development</p> <ul style="list-style-type: none"> All leaders continue to receive ongoing training and development e.g., Preaching and Teaching skills
	Hospitality Department	<ul style="list-style-type: none"> The hospitality department continues to provide hospitality support for IWC Sunday Gathering services The Department went through changes of leadership in 2022 and still continued to support the ministry and IWC through meeting & greeting, serving Lord Supper, refreshments and special events throughout the year, including contributing to the mini away day by providing sundries alongside the other department volunteers Gave regular updates and suggestions to improve hospitality during the

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		quarterly management committee meetings throughout the year
3 Meetings	Mission Department	<ul style="list-style-type: none"> • We continued to write and correspond with our children sponsored through Compassion UK. • We continued to maintain and strengthen relationships with leader of overseas charity MyChild Uganda • We continue to financially partner/sow into other charities in the UK that support the objectives of the Ministry • Mission 2 Uganda 2022 was completed and impacted many lives across Uganda including pastors, leaders, children and young people
8 Department meetings	Safeguarding Department	<ul style="list-style-type: none"> • Weekly safeguarding announcements in service • One safeguarding concern. no referral required • Excellent help support from 31:8 continues • Ongoing training with new team member going well • One internal training session took place • IWC took part in safeguarding Sunday • 31:8 safeguarding Video has been played in service every 2 months • Team Leader attended spiritual abuse training • Safeguarding poster displayed in Sunday Gatherings • Policy currently been updated to include 31:8 new standards
6 Department meetings	Young Transformers Department	<p>A summary of events that took place in Young Transformers Department</p> <ul style="list-style-type: none"> • Young Transformer's Manual completed. • Teachers continuing to use practical demonstrations and activities to aid children's learning • Topics completed in 2022 <ul style="list-style-type: none"> - Being Thankful - The Lord is my Shepherd - Guess Who {Bible Characters} - Reading of the scriptures - Christmas Story
0 Department meetings	Worship Department	<ul style="list-style-type: none"> • Continuing to lead worship for Sunday Gatherings that includes ministry during Lord's Supper and Tithes and Offerings • Extended Worship Service facilitated • New Worship team member inducted • Introduction of guitar musician to the IWC gatherings
9 Department meetings	Social Media & Marketing Department	<ul style="list-style-type: none"> • Recruited a paid social media professional to design the media branding templates for all the platforms covering <ul style="list-style-type: none"> ◦ Partner with us page. ◦ Visionary's picture quotes. ◦ Verses of today, Bible scriptures shared weekly ◦ Testimonies from HAGAH, LIW, and the Wholeness Academy. ◦ Prayer of the week shared on each platform. ◦ Change your life video clips shared on platforms. ◦ Quarterly updates with departments that involve social media. ◦ Safeguarding video clip and safeguarding culture added to welcome PowerPoint. • Platform engagement and stats collated and shared at committee meetings.



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		<ul style="list-style-type: none">• Zoom chatroom and hosting managed with live feed facilitated each week• Planning meetings. Working from a weekly agenda and the use of online systems i.e., Buffer and Hootsuite platform.• Seasonal posts shared including; IWC anniversary, fundraising walks etc.• Power point presentations designed and shared to support departments
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2. FAITH & Community Outreaches

2022	Faith & Community Outreaches	Outcomes/benefits
1 st – 31 st Jan, 1 st – 9 th Feb, & 27 th Feb; 1 st – 3 rd & 22 nd March; 13 th April 4 th , 15 th May; 15 th June; 5 th – 7 th July; 7 th , 8 th & 24 th Sep; 9 th – 18 th & 29 th Oct; 6 th – 8 th & 14 th Dec	Preaching and teaching of the gospel	<ul style="list-style-type: none"> Individuals across the UK, Jamaica, USA, Uganda and the rest of the world heard the gospel of Jesus Christ being preached at conferences, special Facebook Live and YouTube Teaching and Preaching Events People received biblical principles on how to live a whole purpose filled life Opportunity to pray corporately and individually for spiritual wholeness, strength and transformation at conferences and seminars
Weekly	Weekly Inspirations	<ul style="list-style-type: none"> e-Newsletter containing scriptural messages Recipients receive words of encouragement and teaching Weekly email response and support
Ongoing	Online Prayer Requests	<ul style="list-style-type: none"> Responded positively to visitors to JPIM website prayer requests Spiritual, Practical and Emotional support provided to callers Practical help and encouragement provided to callers 82 people received prayer through WhatsApp and social media
Weekly	Encouraging & Mentoring Sessions	<ul style="list-style-type: none"> Phone call support Emails, received, reviewed and responses provided Video calls and face-to-face sessions with partners and friends of the Ministry and wider community Letters of support
11 th to 13 th January 3 rd to 5 th May 10 th to 11 th June 4 th September 5 th to 18 th October	Corporate Fast	<ul style="list-style-type: none"> Opportunity to seek God for direction for the Ministry corporately Opportunity to intercede for the Ministry, trustees, donors, partners, volunteers and wider community Prayer for upcoming events Pray for health and growth in all areas of the Ministry Continuation of International Hagah – Fasting and the reading of Scripture
Every week	Prayer Buddies	<ul style="list-style-type: none"> The team and leaders come together to pray, worship and hear from God each week for themselves and the Ministry
Monthly	Giving through Compassion UK	<ul style="list-style-type: none"> Strengthened relationships with organisation and recipients Improved collaboration and partnership Open to wider participation

Public Benefit

The trustees have complied with the duty under the Charities Acts to have due regard to the public benefit guidance published by the Charity Commission in February 2014.

Analysis	Contributions
Communicating the Christian faith through materials via the internet	YES
Raising awareness and understanding of Christian beliefs and practices	YES
Unconditional and devotional acts of love	YES
Missionary and community outreaches	YES
Promotion of social cohesion	YES
Advancing the Christian faith through support networks and groups	YES
Provided ethical and moral codes in society	YES
Provided spiritual well-being and moral education of society as a whole	YES
Expressed the principles of the Christian faith through teaching, practical help and support	YES
Promoted educational development activities	YES
Provided training in life skills	YES
Development of lifelong learners through training and mentoring	YES
Increasing public learning and knowledge	YES
Achieving personal and social development	YES
Increase learning and knowledge about a particular subject	YES
Added knowledge and understanding of specific areas of study and expertise	YES
Promoting positive behaviour in families	YES
Development of individual capabilities, competencies, skills and understanding	YES
Provided information that increases the knowledge and abilities of learners	YES
Develop positive relationships	YES

Volunteers

The Ministry is so deeply grateful for the dedication and commitment of volunteers who under the direction of the Board of Trustees and Management Committee performed various tasks in furtherance of the objects. Whilst the Ministry does contract financial, administration and management services, the volunteers help to make the difference in achieving its great commission. This is done in 'being salt and light' amongst the people they interact with every day; by praying, supporting the sick and others in need, being involved in training others, in public teaching and worship, and also in administration.

The financial resources of the Ministry, to a very large extent, are given by the partners and their private assets and equipment are regularly used in the work of the Ministry. Much of this work is done without recognition, and some of the hours and value of that time cannot be quantified. The Board of Trustees extend the Ministry's deepest thanks and appreciation to God, first and foremost, and then to all of our volunteers, partners and supporters for giving, serving and supporting this Ministry with such extravagant love and commitment. The Ministry certainly would not be able to achieve the various outcomes without all the volunteers. JPIM looks forward to all God has in store for the Ministry in 2023 and beyond.

In 2022, the Board of Trustees have demonstrated a spirit of excellence, flexibility, wisdom and unity that they have worked together to ensure the object and mission of the Ministry is achieved, and the benefits to the public remain paramount in all that JPIM does. The Ministry acknowledge and celebrate each member of the Management Committee who over the last year has demonstrated true servant leadership. They have been solidly committed, flexible, creative and generous in so many ways. Thank you and God bless you.

The Ministry notes that each trustee, Management Committee member and volunteer have freely given of their skills from a diverse and rich background in management consulting, recruitment, banking, HR, social work, health & social care, accounting, education, local government, catering and hospitality,

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administration and entrepreneurial business ownership. Whilst JPIM cannot fairly or accurately calculate the cost of the services our volunteers provide the Ministry did however carry out a benchmarking exercise to guesstimate a monetary value for the services provided in the various roles.

It is estimated that their donated services amounted to over £200,000 for the year. Whilst this was a paper exercise, it goes a long way in demonstrating the added value each volunteer brings to making JPIM the dynamic Ministry in furtherance of its objects.

PLANS FOR THE NEW YEAR

With robust structures and key strategies reviewed and updated in 2022, JPIM knows the work of the Ministry continues, and is looking ahead to 2023 in order to continue to see lives transformed through wholeness. Prayerfully, the Ministry will continue to build capacity with bespoke systems and procedures that include: updating a development plan that incorporates a route map of our vision and plans beyond 2022; a sound financial strategy that looks at fundraising as an integral part of our core responsibility; as well as sustainability through increasing partnership exponentially, year on year.

The trustees are aware of the growing need to use social media not only as a means to reach out to the faith and wider community, but also as a medium to build relationships through networks and groups while promoting the works of the Ministry. In communicating the messages, JPIM remains mindful of its commission of developing and delivering the Wholeness programmes that raise awareness of the benefits of living a life of wholeness, furthering the gospel and transforming lives and communities.

The trustees with the full support of the Management Committee plan to implement the following in 2023:

CORE Departments	Plans
Board Of Trustees	<ul style="list-style-type: none"> Continue to inform Partners of benefits and updates on the Charity's progress via quarterly email update letters to ensure each partner knows how their input is helping us reach our objectives Intentionally recruit additional trustees from different work and demographics that complement existing trustees experience and skills sets Continue to implement the delivery of the 2022 vision plan Action plans and timelines developed for achieving vision and mission Continue to update and implement policies Ongoing Training and development for the board and volunteers Ongoing review of Trust Deeds and governance
Chief Executive Officer	<ul style="list-style-type: none"> Leading on organisational development and vision casting Continue to lead on discussions concerning international work and partnerships with USA, Ugandan and Jamaican partners to include, planning the delivery of conferences, leadership development and Wholeness Academy (WA) models Continue to develop leadership capacity within JPIM to prepare for growth and expansion to include next level of five-fold ministers ordained Develop online strategies for the delivery of wholeness programmes Develop programmes that support lifelong learning in both the faith and wider community, that equips them to lead and grow in wholeness with integrity
Chief Operations Officer	<ul style="list-style-type: none"> Continue to work alongside CEO; and support Board of Trustees in fulfilling objects Develop and agree wider fundraising strategy (ongoing) Manage JPIM Partnership – strategies for growth to be implemented Administer and manage financial systems using Sage 2022 Gift Aid for UK taxpayers and Gift Aid Small Donations continue to be claimed. Event Management and administration of Wholeness Academy – Living in Wholeness and Leading in Wholeness and Annual Conferences Event Management and administration of equipping Centre IWC

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	<ul style="list-style-type: none"> • Management and administration of all other Ministry work • Manage the budget for all departments with the Management Committee and offer training where required • Continue to liaise with all department leaders and Ministry clients
Ministry Director	<ul style="list-style-type: none"> • Continue to facilitate leadership meetings, JPIM Management Committee, and International Wholeness Centre (IWC) STRETCH meetings • Support the development of other leaders through co-facilitating meetings • Continue to prepare and communicate IWC preaching and teaching calendar for the smooth running of IWC • Continue to encourage volunteers to grow through serving by including them on the IWC calendar • Continue to support the leaders through Wholeness Support Sessions and Service reviews • Hold our first baptism in 2023 • Continue personal development as a leader through regular monthly prayer times and continued guidance from CEO • Have regular meeting throughout the year with COO to ensure ongoing regular communication • Complete bible studies

Other Departments	Plans
Fundraising Officer	<ul style="list-style-type: none"> • We used ideas from volunteers in 2022 for example collection of “loose change” on Sundays called Change for Jesus and raised £154.48 throughout the year • Following the partners meeting where the CEO shared the impact the work JPIM has made in the communities, we received a fundraising donation of £10,000 towards the building fund in March • We collected a special building fundraising collection during a IWC Sunday Gathering in December and raised £1060 • We attended a seminar in October about applying for grants to shed light on what is available and made contact with the facilitator for future use. • Donated funds were raised in October for mission2Uganda to support the mission trip which happened successfully in October 2022 • An additional amount of £10,278 was added to the GoFundMe building fund fundraising site this year increasing our GoFundMe total fundraising to £13,785
Finance Officer	<ul style="list-style-type: none"> • Manage and administer accounts for the Ministry • Prepare and present draft annual report each year • Continue to use SAGE Accounts 50 for all account reports and submission • Develop Ministry and department budget for 2022 • Continue to work with Good to Give and Brenda Boyd for accounts examination • Submit Gift Aid and GASD to HMRC ongoing • Work with external examiners to complete TAR and submit to Charity Commission
Human Resources (HR)	<ul style="list-style-type: none"> • Support Board of Trustees with the development and updating of policies and procedures for staff and volunteers that meet legislative requirements • Continue to update the induction document that gives volunteers information before they join the charity • Continue to update and implement role descriptions and person specifications • Notifying team of low-cost training courses for volunteer development • Manage volunteers Mid-Year and End-of Year Service reviews are completed • Continue to consolidate development areas identified from service reviews • Submission of annual budget for 2023

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Hospitality	<ul style="list-style-type: none"> • Plan and provide hospitality for planned ministry events such as the conference in March • Continue to provide hospitality for IWC Sunday Gathering services including training up other volunteers in serving in different areas • Review hospitality stock to ensure sufficient supplies for planned events such as conferences and retreats • Prepare roles and responsibilities to ensure volunteers are sufficiently informed to serve in new capacities • Provide any volunteer training necessary to serve at events.
Worship Team	<ul style="list-style-type: none"> • Introduce teaching on the Importance of Worship on a Sunday. • Team rehearsal and fellowship once a month after the IWC Sunday Gathering, • Two more Worship Workshops to be held • Develop Worship manual • Continue regular team meetings • Meetings to discuss recruitment of new team members
Prayer Team	<ul style="list-style-type: none"> • Assessment and training of individuals for prayer ministry. • Online Training course for 2023 for prayer members and existing prayer team events • Support retreats and events throughout the annual calendar of JPIM • Prayer support for CEO for speaking/teaching engagements throughout 2023. • Increase Prayer team social activities to unify the team • Welcome volunteers who feel they have a call to prayer and intercession to support the ministry. • Remain vigilant in observing the emotional state and well-being of each member to maintain a strong healthy team • Continue supporting the Ministry as a team and praying through the vision of the Ministry and through: <ul style="list-style-type: none"> a) Regular Prayer Activity b) Weekly Prayer activity. c) Pre and post Sunday service prayer • Identify and train a prayer team administrator for 2023.
Social Media & Marketing Team	<ul style="list-style-type: none"> • A complete budget for the media department • Review the Microsoft package for the media department. • Research microphones, tablets stand, laptops and tablets for the media department. • Work on refreshing the social media platform templates and creating ministry content. • Promote and recruit more people for zoom chat room hosts. • Increase likes and followers through sharing events posts and pics
Missions Team	<ul style="list-style-type: none"> • Will remain in contact with MyChild Uganda to continue to work in supporting pastors and leaders in Uganda to impact their communities and churches • Will agree with the board of Trustees which UK charities will be supported financially this year and continue to support charities • Will continue to write and correspond with children through Compassion UK and increase the number of children supported
Safeguarding Team	<ul style="list-style-type: none"> • Implement safeguarding policy • Two internal fresher training for leaders/volunteers • Ensure all external training for leaders are updated • Internal training - May 2023 • Safeguarding Sunday in November 2023 • Complete a manual for Safeguarding • All leaders to update training

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	<ul style="list-style-type: none"> • Continue to train the team (currently training on policy) • Submit 2023 budget
Young Transformers Team	<ul style="list-style-type: none"> • Continue to update Young Transformers manual • Introduce the following topics: <ul style="list-style-type: none"> a. The Miracles of Jesus b. Kings in the Bible {David, Saul, Solomon, Jesus,} c. Women in the Bible {Miriam, Mary, Eve, Esther, Deborah, Sarah} • Continue to organise Young Transformer events for 2023 <ul style="list-style-type: none"> - Young Transformers Sunday service Takeover - Mother's Day, - Christmas service - Father's Day - Easter

The activities and achievements for 2022 as well as planned activities for 2023, JPIM is building capacity, ensuring structures and systems, policies and processes are firmly in place so the Ministry can grow in an organic and healthy way year on year.

Financial Review

During the year income was £72,410 a decrease of £6,903 and expenditure was £53,823, an increase of £6,184. As a result, the cash held by the charity increased by £18,588 to £153,090, of which £122,235 is unrestricted and can be used for any charitable purpose. The Charity received the donated services of volunteers to cover all IT, marketing, human resources, accountancy, event planning and event hosting activities. It is estimated that services with a value in excess of £200,000 were volunteered during the year via donated services. This sum is not reflected in the accounts.

Restricted (Building) Fund

The Charity has established this fund for the specific purpose of leasing, renting or building or purchasing premises for the Ministry.

Restricted (Support) Fund

The Charity has established this fund for the specific purpose of giving to those in need within the charity and the wider community.

Reserve Policy

The trustees have determined that the charity should aim to hold unrestricted cash of no less than £50,000 (which equates to about 12 months of unrestricted expenditure in distress conditions) so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of £122,235 and the charity is complying with its reserves policy.

Governance

Responsibility for setting policy and for determining the parameters within which the charity should operate for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. Responsibility for the day-to-day operation of the charity has been delegated to a senior management team led by Marcia Peart. New trustees are recruited and appointed by the existing trustees, by a majority vote.

Donations and Giving

Gifts to external organisations and individuals are considered by the trustees on the basis of need and fulfilment of the charitable objectives. There are no upper or lower limits of support.

In the year under review, the Ministry provided financial support to Compassion UK through the sponsorship of 5 children. This will continue in 2023 and beyond, increasing to a maximum of 8 children by 2023. The Charity made donations of £5,615 to other institutions during the year.

Risk Statement

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.



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Responsibilities of Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

STATEMENT OF TRUSTEES RESPONSIBILITIES

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

The trustees confirm that the accounts comply with current statutory requirements and those of the Charity's trust deed.

The Accounts were approved by the Board of Trustees on: 9th August 2023, and signed on its behalf by:

J. Peart

Jacqueline Peart
Chair

Independent Examiner's Report to the trustees of Jacqueline Peart International Ministries

I report to the charity trustees on my examination of the financial statements of Jacqueline Peart International Ministries for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed...  Dated: 9/08/2023

Dawnette Allen BA(Hons), FCCA
360 Accounting Services Ltd
27 Old Gloucester Street
London
WC1N 3AX

RECEIPTS AND PAYMENTS ACCOUNT

Notes	Unrestricted Funds		2022 £	2021 £
	General Funds £	Restricted Funds £		
Income receipts				
Donations, legacies and grants	47,991	14,188	62,179	61,745
Gift aid receipts	6,251	3,236	9,487	12,973
Income from charitable activities	745	-	745	4,595
Fundraising activities	-	-	-	-
	<u>54,986</u>	<u>17,424</u>	<u>72,410</u>	<u>79,313</u>
Capital and similar receipts				
Sale of fixed assets	-	-	-	-
Sale of investments	-	-	-	-
Loan repayments	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total receipts	<u>54,986</u>	<u>17,424</u>	<u>72,410</u>	<u>79,313</u>
Payments				
Payments in relation to charitable activities undertaken directly	2 48,208	-	48,208	40,539
Grants paid in relation to charitable activities undertaken by others	3 5,615	-	5,615	7,100
	<u>53,823</u>	<u>-</u>	<u>53,823</u>	<u>47,639</u>
Total payments	<u>53,823</u>	<u>-</u>	<u>53,823</u>	<u>47,639</u>
Net of receipts / (payments) before transfers	1,163	17,424	18,587	31,673
Transfers between funds	-	-	-	-
Net movement in funds	<u>1,163</u>	<u>17,424</u>	<u>18,587</u>	<u>31,673</u>
Cash funds as at last year end	121,072	13,431	134,503	102,831
Cash funds at this year end	A <u>122,235</u>	<u>30,855</u>	<u>153,090</u>	<u>134,504</u>

The notes on page 22 form part of these accounts.

STATEMENT OF ASSETS AND LIABILITIES

	<u>Unrestricted Funds</u>			
	General funds	Restricted funds	2022	2021
	£	£	£	£
A Cash funds				
Cash at bank with immediate access	122,058	30,855	152,913	134,386
Petty cash	177	-	177	118
	<u>122,235</u>	<u>30,855</u>	<u>153,090</u>	<u>134,504</u>
B Other monetary assets				
Gift aid due to charity	-	-	-	37
	<u>-</u>	<u>-</u>	<u>-</u>	<u>37</u>
C Liabilities				
Program fees received in advance				310
Rent				487
Fee for Independent Examination				96
	<u>-</u>	<u>-</u>	<u>-</u>	<u>893</u>

All liabilities fall due for settlement within one year.

D Fixed assets retained for charity's own use

The Charity held no fixed assets as at 31 December 2022 (2021 Nil).

E Investment assets

The Charity held no investment assets as at 31 December 2022 (2021 Nil).

F Guarantees and secured debts

The Charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the Trustees and signed on their behalf by

J. Peart

Jacqueline Peart
Chair

The notes on page 22 form part of these accounts

NOTES TO THE ACCOUNTS

1 Accounting policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2 Payments in relation to charitable activities undertaken directly

	Unrestricted General funds £	Restricted Funds £	Total 2022 £	Total 2021 £
J. Peart (trustee) for services provided	-	-	-	9,450
Programmes facilitation fees paid to J. Peart (trustee)	-	-	-	2,550
Rent and venue hire costs	-	-	-	-
Workshop and event other costs	4	-	4	1,241
Church running costs	3,750	-	3,750	931
Ministry running costs	4,078	-	4,078	1,428
Support Fund Costs	415	-	415	-
Mission Costs	2,683	-	2,683	-
Administrative costs	1,942	-	1,942	1,146
Administrative costs - J.Peart Consultancy fees	12,000	-	12,000	-
Administrative costs - M.Peart Consultancy fees	21,900	-	21,900	21,600
Insurance	380	-	380	369
Independent examination of accounts	1,056	-	1,056	1,824
	<u>48,208</u>	<u>-</u>	<u>48,208</u>	<u>40,539</u>

3 Grants paid in relation to charitable activities undertaken by others

Grants for:				
Relief of poverty - Compassion UK	2,115	-	2,115	2,100
Homeless Project- Crisis UK	-	-	-	100
Homeless Project - Shelter	-	-	-	100
Homeless Project - Salvation Army	-	-	-	100
Relief of poverty - ABCD	-	-	-	200
Ministry Outreach - SFTN	2,000	-	2,000	2,000
Homeless Project- Trussell Trust	1,000	-	1,000	-
Safeguarding - Thirty-One Eight	500	-	500	-
Ministry Outreach - Shiloh Pentecostal Fellowship	-	-	-	2,000
Other institutions	-	-	-	500
	<u>5,615</u>	<u>-</u>	<u>5,615</u>	<u>7,100</u>

4 Transactions with related parties

Jacqueline Peart served as Ministry leader and programmes facilitator during the year was paid a total of £12,000, for serving in that capacity, not for serving as trustee; these payments are permitted by the charity's governing document.(£12,000 2021)

In addition Marcia Peart, a close relative of Jacqueline Peart, provided administrative and management services to the charity and was paid a consultancy fee of £21,900 for the year (21,600 2021)

These payments were authorised by the independent trustees, at meetings not attended by Jacqueline and Marcia Peart.

5 Movement of funds

	Balance at 31.12.21 £	Receipts £	Payments £	Transfers £	Balance at 31.12.22 £
General funds	121,072	54,986	(53,823)	-	122,235
Restricted funds:	-	-	-	-	-
Building fund for leasing, renting, building or purchasing premises for the Ministry	13,431	17,424	-	-	30,855
Total funds	<u>134,503</u>	<u>72,410</u>	<u>(53,823)</u>	<u>-</u>	<u>153,090</u>