

Pulse Children's and Youth Ministries
Registered Charity No. 1155748

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2022

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD

CEO: Pete Oakley

Trustees:

Sharon Blair, Ben Williams, Rod Street

Registered Charity Number: 1155748

Registered Address

PO Box 140

376 Newport Road

Cardiff

CF23 6AE

Object

The advancement of the Christian faith for the benefit of the public, by raising awareness and understanding of Christian beliefs and practices, and by conducting mission and outreach as well as encouraging others in this objective.

Review of Activities and Achievements

Once again, due to Covid-19 this year, Jan 2022 - Dec 2022 has affected our normal activities making many of them impossible to run. The shop continues to be open. The activities carried out included:

0 x holiday clubs

0 x training/conferences events including holiday club and Summer of Service

0 x church weekends

0 x praise parties including holiday club parent's evenings

0 x youth weekends

0 x church day events

1 x set hire

0 x youth event

0 x consultancy

0 x Online Holiday Club (Easter Explored – 6 sessions)

0 x Online Praise Parties

0 x Ignite Kids Videos

2022 saw several changes in Pulse. Pete Oakley continued to serve as CEO while also attending theological college. Siân Wood continued as administrator. Together they have ensured the charity continued running and worked in accordance with the mission and vision.

Discussions with Natalie Shirley did not continue. Pete began talks with Carmen Cromwell to take over running Pulse as CEO. She has a similar vision for Pulse and ideas to grow and expand the charity.

Pulse Ministries has continued to use media to communicate the whole mission of God, this has included the continuation/development of our gospel website 10ten.org.uk, the use of social media and communication through e-bulletins. The online shop continued to run selling resources to share the Gospel, such as Gospel Flashcards and Gospel Booklets.

Finance

2022 has been a very challenging year financially. Due to the COVID pandemic, no events have been able to take place which has seriously impacted the income of Pulse. The financial position is still a healthy one with an excess of £43,000 sat in accounts.

Pulse Children's and Youth Ministries**Charity Number 1155748****Receipts and payments account for the year to 31st December 2022**

	Restricted Funds £	2022 General Fund £	Total £	2021 Total £
Receipts				
Donations and other similar receipts				
Donations via Gift Aid		850	850	1,485
Donations (non Gift Aid)		1,225	1,225	6,542
Grants				18,862
Income Generated from Charitable Activities				
Services Provided and Resources Sold		515	515	421
Investment income receipts				
Interest		13	13	3
Other Income				
Other Income		10	10	2,279
	£ -	£ 2,613	£ 2,613	£ 29,592
Charitable Payments & Activities				
Van & Running Costs		2,077	2,077	1,861
Travel				453
Resources/Shop		461	461	446
Phone, Copier and Broadband		2,024	2,024	2,176
Miscellaneous Expenses		7	7	788
Management and Administration costs				
Office & Unit Costs		8,437	8,437	12,311
Administrative Support		1,923	1,923	1,466
Accounts Examination		395	395	380
	£ -	£ 15,324	£ 15,324	£ 19,881
Net receipts/Payments	0	(12,711)	(12,711)	9,711
Balance Brought forward into period	832	65,534	66,366	56,655
Balance carried forward at end of period	£ 832	£ 52,823	£ 53,655	£ 66,366

Pulse Children's and Youth Ministries
Charity Number 1155748

Statement of Assets & Liabilities at 31st December 2022

Assets	2022	2021
	£	£
Bank Current Account	43,575	56,299
Deposit Account	10,080	10,067
	<u>53,655</u>	<u>66,366</u>
Accumulated Funds		
General Fund	52,823	65,534
Restricted Funds	832	832
	<u>53,655</u>	<u>66,366</u>
<u>Non Monetary Assets</u>		
Non monetary assets		
Furniture and fittings at insurance value	<u>£56,000</u>	<u>£56,000</u>

Liabilities

There were no outstanding liabilities at the year end.

These accounts were approved by the Trustees on:

Signed on their behalf by: _____

Position: _____

Date: _____

Pulse Children's and Youth Ministries
Charity Number 1155748

Notes to accounts for period ended 31st December 2022

1) Accounting policies

These accounts have been prepared on the receipts and payments basis

2) Charity Details

The charity was registered with the Charity Commission from 12th February 2014 and prior to registration was an operating activity of Avanti Ministries (Charity Reg.1104111).

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Income	Expense	t/fr	Closing balance
Support for Workers	500				500
Internship and Summer of Service	332				332
	£832	£0	£0		£832

4) Trustees Remuneration and Expenses

None of the trustees were remunerated.

Independent Examiner's Report on the Accounts

Report to the trustees of Pulse Children's and Youth Ministries

Registered charity number 1155748

On accounts for the year ended 31st December 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:


(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

 Date 11/12/23

Name Mark Wakeling

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Southampton
SO16 3DD

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