

Pulse Children's and Youth Ministries
Registered Charity No. 1155748

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2020

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD

CEO: Pete Oakley

Trustees: Malcolm Maclean, Mary Forward, Sharon Blair, Rod Street, and Ben Williams.
Sue Shay - Minutes Secretary

Registered Charity Number: 1155748

Registered Address:

Studio 119,
Sunbeam Studios,
Sunbeam Street,
Wolverhampton,
WV2 4PF

Object: The advancement of the Christian faith for the benefit of the public by raising awareness and understanding of Christian Beliefs and practices and by conducting mission and outreach as well as encouraging others in this objective.

Review of activities & achievements:

Due to Covid-19 this year, Jan 2020 - Dec 2020 has affected our normal activities making many of them impossible to run. We diversified and created online resources and content, which were well received and successful, and we have delivered a range of our primary activities in partnership with churches and organisations across the country. These included:

- 0 holiday clubs
- 3 training/conferences events including holiday club and Summer of Service.
- 0 church weekends
- 1 praise parties including holiday club parent's evenings.
- 0 youth weekends
- 1 church day events
- 0 set hire
- 0 youth event
- 0 consultancy
- 1 Online Holiday Club
- 2 Online Praise Parties
- 13 Ignite Kids Videos

Pulse Children's and Youth Ministries has also stayed committed to encouraging and enabling as many volunteers as possible from churches, charities and other organisations to participate and assist in these activities for the purpose of advancing and promoting the whole mission of God.

Pete Oakley has continued to serve as the CEO, with support from Chloe Hopkins as Communications Manager, together they have ensured the charity has worked in accordance with the mission and vision. They were joined by Louis Ross Plummer and Ellie Black who worked as interns, due to Covid-19 restrictions Ellie finished her internship early, but Louis was able to complete the year.

We are thankful to the commitment of our missions team, who remain faithful to answer the call and make themselves available for different events and missions throughout the year, Although this year has been different we are blessed by experienced named and approved volunteers who support us and make our missions a success.

Pulse Ministries has continued to use media to communicate the whole mission of God, this has included the continuation/development of our gospel website 10ten.org.uk, the use of social media and regularly communication through e-bulletins. We have continued to develop resources to help in sharing the Gospel and have extended and adapted resources such as Gospel Flashcards and Gospel Booklets. We are also excited that the launch of 'Ignite Kids' happened this year and has been a huge success, alongside our online holiday club and praise parties which have proved popular and have had a huge impact.

Finance:

2020 has been a very challenging year financially. Due to the COVID pandemic very few events have been able to take place which has seriously impacted on the income of Pulse. Covid grants were applied for and received which ensured that Pulse remained in largely the same financial position at year end as it was at the start of the year. The bank balance rose by around £3,500 over the 12 month period. The financial position is still a healthy one with an excess of £56,000 sat in accounts. We await to see what are permitted activities as the pandemic extends into 2021.

Trustees: Mark Skidmore stepped down as trustee on the 28th Feb. Ben Williams became trustee on the 15th May.



MALCOLM MACLEAN
CHAIR OF TRUSTEES

30/04/2021

Pulse Children's and Youth Ministries
Charity Number 1155748

Receipts and payments account for the year to 31st December 2020

	Restricted Funds £	2020 General Fund £	Total £	2019 Total £
Receipts				
Donations and other similar receipts				
Donations via Gift Aid		1,820	1,820	1,770
Donations (non Gift Aid)	1,500	8,923	10,423	11,210
Grants		20,000	20,000	
Income from Fundraising Activities				2,842
Income Generated from Charitable Activities				
Services Provided		689	689	19,018
Internship and Summer of Service Income				1,000
Investment Income receipts				
Interest		35	35	43
Other Income				
Other Income		2,786	2,786	1,002
	£ 1,500	£ 34,253	£ 35,753	£ 36,885
Charitable Payments & Activities				
Support for Workers	1,500		1,500	2,000
Holiday Club				5,319
Meetings, Training and Conference		4,642	4,642	4,698
10 Ten				1,699
Van & Running Costs		1,645	1,645	2,869
Travel		408	408	608
Internship and Summer of Service				668
Resources/Shop				2,805
Project Gospel				1,131
Giving		3,689	3,689	597
Phone		804	804	893
DBS Checks		140	140	25
Miscellaneous Expenses		3,046	3,046	802
Management and Administration costs				
Office & Unit Costs		16,027	16,027	20,098
Accounts Examination		370	370	360
	£ 1,500	£ 30,771	£ 32,271	£ 44,572
Net receipts/Payments	0	3,482	3,482	(7,687)
Balance Brought forward into period	832	52,351	53,183	60,870
Balance carried forward at end of period	£ 832	£ 55,833	£ 56,665	£ 53,183

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Statement of Assets & Liabilities at 31st December 2020

Assets	2020	2019
	£	£
Bank Current Account	46,592	43,057
Paypal Account		88
Deposit Account	10,063	10,038
	<u>56,655</u>	<u>53,183</u>
Accumulated Funds		
General Fund	55,833	52,351
Restricted Funds	832	832
	<u>56,665</u>	<u>53,183</u>
<u>Non Monetary Assets</u>		
Non monetary assets		
Furniture and fittings at insurance value	<u>£27,000</u>	<u>£27,000</u>

Liabilities

There were no outstanding liabilities at the year end.

These accounts were approved by the Trustees on:

Signed on their behalf by:

MALCOLM MACLEAN



Position:

CHAIR OF TRUSTEES

Date:

30/04/2021

Pulse Children's and Youth Ministries
Charity Number 1155748

Notes to accounts for period ended 31st December 2020

1) Accounting policies

These accounts have been prepared on the receipts and payments basis

2) Charity Details

The charity was registered with the Charity Commission from 12th February 2014 and prior to registration was an operating activity of Avanti Ministries (Charity Reg.1104111).

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Income	Expense	t/fr	Closing balance
Support for Workers	500	1,500	1,500		500
Internship and Summer of Service	332				332
	£832	£1,500	£1,500		£832

4) Trustees Remuneration and Expenses

None of the trustees were remunerated.

Independent Examiner's Report on the Accounts

Report to the trustees of Pulse Children's and Youth Ministries

Registered charity number 1155748

On accounts for the year ended 31st December 2020

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

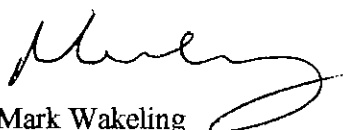
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

6/5/21

Name

Mark Wakeling

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