

PULSE CHILDREN'S AND YOUTH MINISTRIES

England & Wales · Charity number 1155748

Details

Other names	PULSE CHILDREN'S AND YOUTH MINISTRIES, PULSE MINISTRIES, PULSE CHILDREN'S MINISTRIES, PULSE YOUTH MINISTRIES, PULSE
Status	Registered
Legal form	CIO
Registered	2014-02-12
Register	View on the Charity Commission register

Contact

Address	Unit 1a Grange Business Park Nynehead Wellington Somerset TA21 0BU
Phone	03003652008
Email	admin@pulseministries.org.uk
Website	www.pulseministries.org.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC BY RAISING AWARENESS AND UNDERSTANDING OF CHRISTIAN BELIEFS AND PRACTICES AND BY CONDUCTING MISSION AND OUTREACH AS WELL AS ENCOURAGING OTHERS IN THIS OBJECTIVE.

Activities: Pulse Ministries delivers a range of activities in partnership with churches and organisations across the country. These include: holiday clubs, training/conferences, church weekends, praise parties and youth weekends. Pulse also commits to encouraging and enabling as many volunteers as possible from churches, charities and other organisations to participate and assist in these activities.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£8,227	£23,473	-	-
2023-12-31	£2,144	£27,251	-	-
2022-12-31	£2,613	£15,324	-	-
2021-12-31	£29,592	£19,881	-	-
2020-12-31	£35,753	£32,271	-	-

Trustees

Name	Role	Appointed
Jael Veen		2024-09-12
Lorna Rogers		2024-06-03
Rev Benjamin Gwyn Williams		2020-05-15
Rev Craig Paul Sinclair		2024-10-23

PULSE CHILDREN'S AND YOUTH MINISTRIES

England & Wales - Charity number 1155748

Accounts

Reference and administrative details:

CEO: Carmen Cromwell

Trustees: Ben Williams (Chair), Lorna Rogers (Secretary), Jael Veen and Craig Sinclair.

Registered Charity Number: 1155748

Registered Address:

Unit 1a
Grange Business Park
Nynehead
WELLINGTON
Somerset
TA21 0BU

Objectives and activities:

The advancement of the Christian faith for the benefit of the public, by raising awareness and understanding of Christian beliefs and practices, and by conducting mission and outreach as well as encouraging others in this objective.

This can take many forms, but primarily Pulse Ministries delivers a range of activities in partnership with churches and organisations across the country. These include: holiday clubs, training/conferences, church weekends, praise parties and children/youth weekends. Pulse also commits to encouraging and enabling as many volunteers as possible from churches, charities and other organisations to participate and assist in these activities.

Achievements and performance:

Pulse Ministries continues to transition from our dormant state during the COVID-19 pandemic into full operations. The shop has continued to operate and we have seen sales rise on the previous year. The number of events has gone up too, with 2 holiday clubs completed, 3 training events, 3 church weekends, 4 other events which include conferences that we either exhibited at and or contributed too. With the above being said it is positive to see a rise in the charities projected income with plans to reduce outgoings also possible over the course of the next 12 months.

Pulse ministries has continued to use media to communicate the whole mission of God, this has included the continuation of the gospel website 10ten.org.uk, the use of social media and communication through e-bulletins. The online shop continued to run, selling resources to share the Gospel, such as gospel flashcards and booklets.

Financial review:

As Pulse continues to build momentum and renewed reputation, the financial situation of the charity looks more positive than in the previous year. This is reflected in the rising income from shop purchase and events totaling £1256.34. However, the annual unit costs £11000, alongside other monthly expenses, have drained some reserves from the charity. We are optimistic about plans that mean, in the near future, these expenses can be brought down (by changing to a cheaper unit) and our income continue to rise (with confirmed and possible bookings already being taken for next year and beyond).

We aim to hold 3 months worth of unrestricted funds in the band to cover charitable expenses in line with our reserves policy this figure currently amounts to £4700 but is figure is reviewed regularly by trustees.

The charity doesn't have any investments.

Structure, governance and management:

Pulse Ministries is a CIO (charitable incorporated organisation) - Foundation Registered 12 Feb 2014 as amended on 24 Jul 2023 and is guided by it's Charity Constitution document.

CEO

Carmen Cromwell has continued in the role of CEO, making this her first full year in the position. Carmen works voluntarily for the charity.

Trustees:

Ben Williams (Chair), Lorna Rogers (Secretary), Jael Veen and Craig Sinclair remain trustees of the charity while James Furlong and Zoe Patterson resigned during this year. The CEO is automatically ex-officio. All trustee's give their time voluntarily and received no benefits from the charity (any expenses reclaimed are set out in the financial documents).

All trustees are appointed by invitation from the Chair or CEO who work to recruit trustees with relevant and diverse experience which matches and took develop Pulse Ministries charitable objectives. They work together review the application, training and safe recruitment of trustees. All trustees are giving access to key charitable documents once appointed for their success on boarding into the organisation, these include the trustee handbook and charitable constitution plus all our safeguarding policies.

Others contributions:

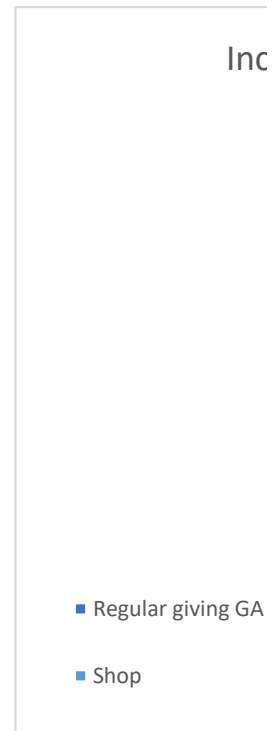
We acknowledge the hard work of Siân Wood who worked as our administrator for many years. Her work for the charity ceased by mutual agreement during 2024.

2023 Bank Balance (1st of the month)	2024 Bank Balance (1st of the month)
---	---

January	£43,575	£18,351
February	£42,785	£14,618
March	£41,719	£10,641
April	£41,032	£11,279
May	£40,412	£11,636
June	£39,215	£11,861
July	£38,571	£9,576
August	£37,565	£7,837
September	£34,454	£6,715
October	£33,254	£6,336
November	£30,229	£6,493
December	£18,375	£4,172

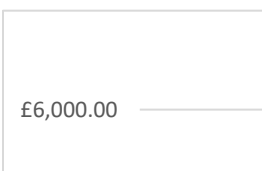
Income

Regular giving GA	23%	£1,878.66
Regular Giving NGA	22%	£1,850.28
One-off Gift GA	0%	£0.00
One-off Gift NGA	1%	£117.42
Shop	6%	£496.60
Events	20%	£1,659.74
Restricted Funds	6%	£490.30
Other (refunds)	21%	£1,733.98
		8226.98

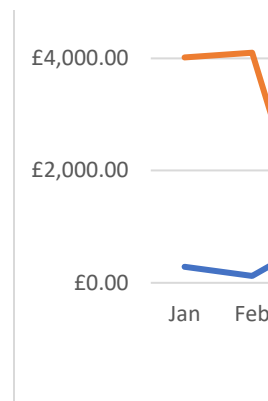


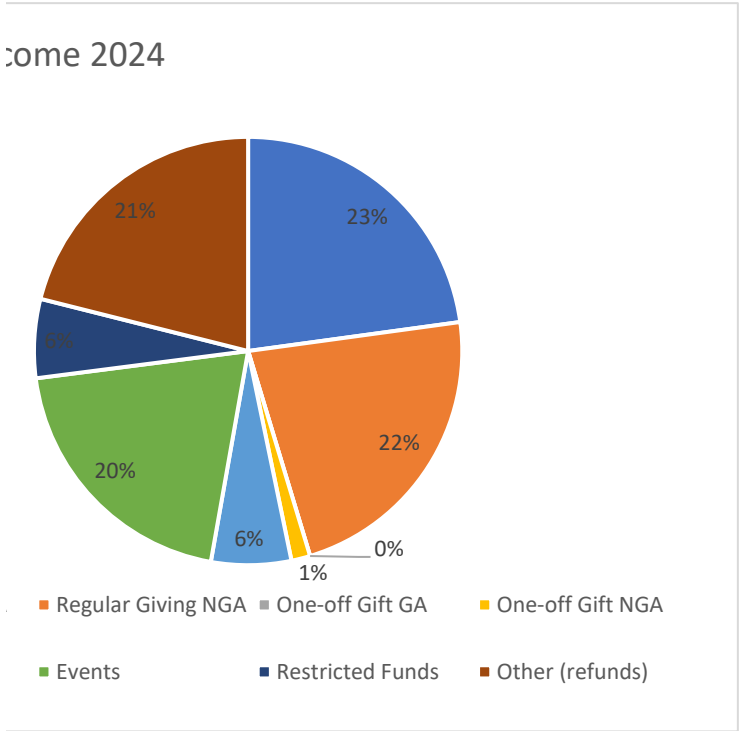
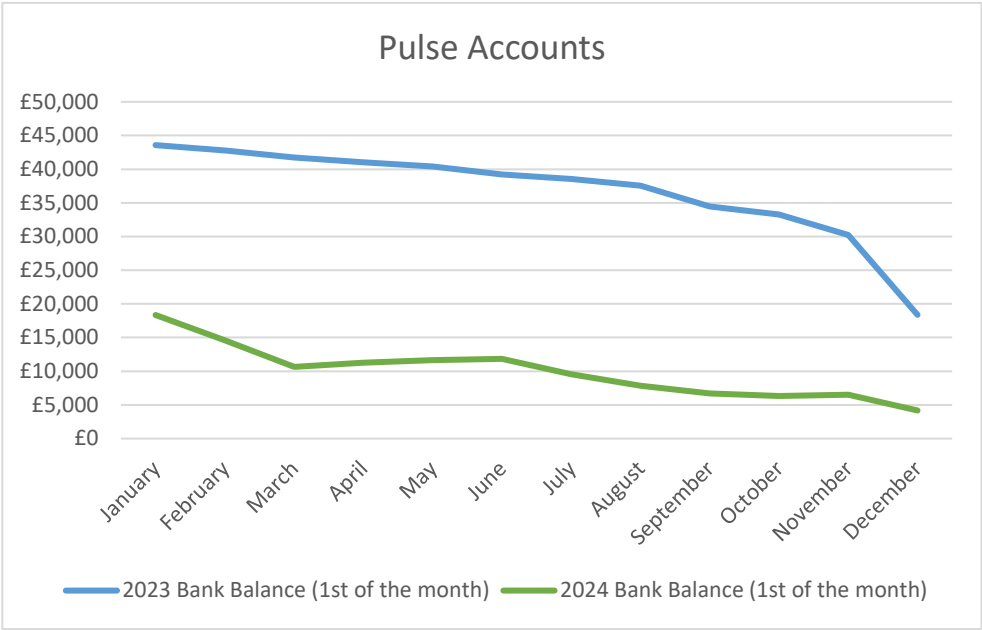
Month on Month

	Income	Expenditure
Jan	£284.78	£4,017.48
Feb	£122.43	£4,099.71

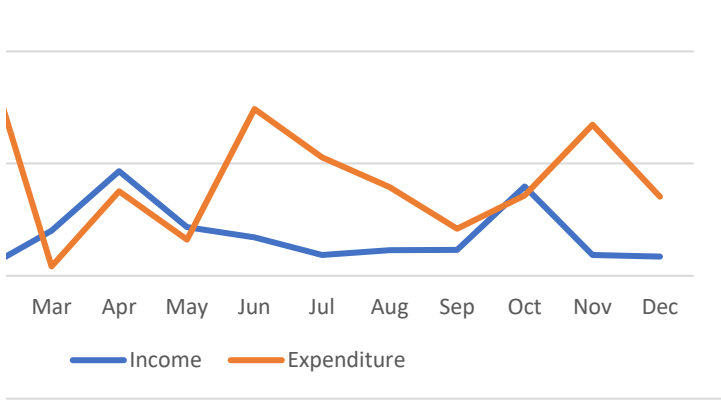


Mar	£805.60	£167.75
Apr	£1,863.94	£1,506.41
May	£868.51	£644.22
Jun	£684.94	£2,969.67
Jul	£373.03	£2,112.52
Aug	£455.97	£1,577.72
Sep	£461.09	£839.63
Oct	£1,589.35	£1,432.73
Nov	£373.67	£2,694.78
Dec	£343.67	£1,410.38



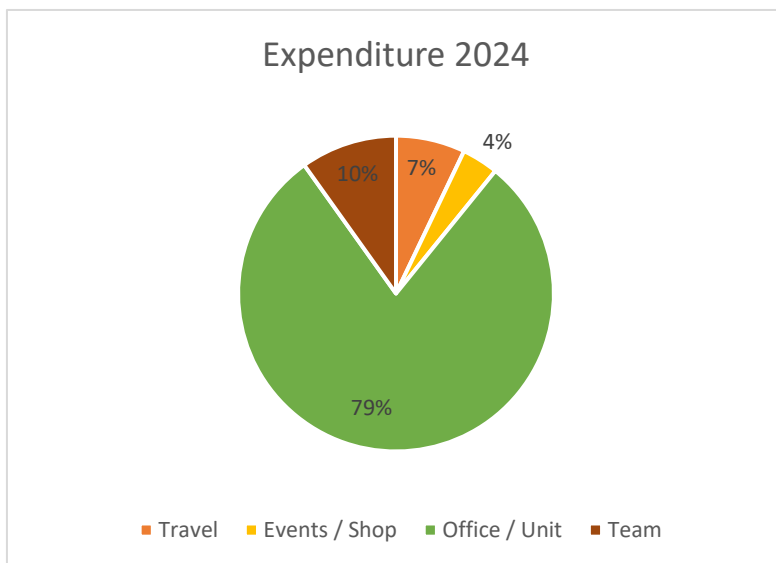


2024



Expenditure

Travel	7%	£1,666.17
Events / Shop	4%	£877.17
Office / Unit	79%	£18,613.11
Team	10%	£2,316.55
		23473



							Incom	
Expenditure	Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-o	
			Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	
		£18,351.04						
£12.00		£18,339.04						
£78.00		£18,261.04						
		£18,311.04			£50.00			
		£18,525.82				£214.78		
£9.72		£18,516.10						
£630.00		£17,886.10						
£916.66		£16,969.44						
£196.27		£16,773.17						
£123.58		£16,649.59						
£150.00		£16,499.59						
£49.00		£16,450.59						
£982.76		£15,467.83						
£3.45		£15,464.38						
£310.00		£15,154.38						
		£15,174.38			£20.00			
£505.20		£14,669.18						
£11.99		£14,657.19						
£12.00		£14,645.19						
£26.85		£14,618.34						
		£-						
		£-						
		£-						
		£-						
£4,017.48					£70.00	£214.78	£-	

£284.78

e Items							
ff Gifts	Resources/ Shop	Other	Restricted Income Interns	Restricted Income Summer of Service	Travel		
Non-gift aid					Van	Expenses	Accommodation
£-	£-	£-	£-	£-	£-	£-	£-

£4,017.48

Events / Shop				Office/Unit				
Equipment	Resources	Reprinting	Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing
				£12.00				
				£78.00				
				£9.72				
				£630.00				
				£916.66				
						£196.27		
					£982.76			
			£3.45					
						£310.00		
		£505.20						
							£11.99	
				£12.00				
£-	£-	£505.20	£3.45	£1,658.38	£982.76	£506.27	£11.99	£-

10Ten	Ignite (£3000)	Bridge (£3000)	(Restricted Income) Interns	(Restricted Income) SOS	Restricted - staff
10Ten	Ignite	Bridge	Interns	SOS	
£-	£-	£-	£-	£-	£-

		Income Items						
Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts		Resources/ Shop
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£14,618.34							
	£14,668.34			£50.00				
	£14,568.34							
	£14,575.22							£6.88
	£14,582.10							£6.88
	£14,620.77				£38.67			
	£14,548.78							
	£13,918.78							
	£13,820.74							
	£13,630.74							
	£13,420.26							
	£13,386.22							
	£13,331.04							
	£13,265.79							
	£13,031.36							
	£12,886.36							
	£12,844.81							
	£12,514.33			£20.00				
	£12,522.34							
	£12,510.34							
	£12,474.40							
	£11,557.73							
	£10,641.06							
£-		0		£70.00	£38.67	£-	£-	£13.76

£122.43

Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events / Shop			
			Van	Expenses	Accommodation	Equipment	Resources	Reprinting	
£-	£-	£-	£-		£565.34	£-	£-	£-	£-

£4,099.71

Expenditure Items

	Office/Unit							
Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website	Stationery / Postage
			£100.00					
							£71.99	
	£630.00							
			£145.00					
				£41.55				
				£330.48				
				£11.99				
	£12.00							
				£35.94				
	£916.67							
	916.67							
£-	£2,475.34	£-	£245.00	£419.96	£-	£-		£-

Team						10Ten	Ignite (£3000)	Bridge (£3000)
Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten	Ignite	Bridge
	£98.04							
			£190.00					
	£34.04							
£-	£132.08	£-	£190.00	£-	£-	£-	£-	£-

Income Items

Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts		Resources/ Shop
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£10,641.06							
	£10,691.06			£50.00				
	£10,751.06							£60.00
	£10,851.06							£100.00
	£10,819.12							
	£10,890.98							£71.86
	£10,924.79							£33.81
	£10,963.46							£38.67
	£10,951.51							
	£11,001.51	001	£50.00					
	£11,051.51	001	£50.00					
	£11,071.51			£20.00				
	£11,098.97							£27.46
	£11,086.97							
	£11,074.98							
	£11,055.11							
	£11,087.86							£32.75
	£11,007.86							
	£11,030.76							£22.90
	£11,278.91							
	£-							
	£-							
	£-							
	£-							
	£-							
£-		0	£100.00	£70.00	£-	£-	£-	£387.45

£805.60

Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events / Shop		
			Van	Expenses	Accommodation	Equipment	Resources	Reprinting
£248.15								
£248.15	£-	£-	£-	£-	£-	£-	£-	£-

£167.75

Expenditure Items

	Office/Unit							
Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website	Stationery / Postage
	£12.00							
				£11.99				
£-	£12.00	£-	£-	£11.99	£-	£-	£-	£-

Team						10Ten	Ignite (£3000)	Bridge (£3000)
Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten	Ignite	Bridge
	£31.94							
	£11.95							
	£19.87							
			£80.00					
£-	£63.76	£-	£80.00	£-	£-	£-	£-	£-

2024 Date	Bank Statement Reference	Income	Expenditure	Description	Income
		Company/ Person	Company/Person		
Balance					
02-Apr	62		Wolverhampton CC	Business rates	
02-Apr	63		Silverton Agriculture	Unit - INV-0037	
02-Apr	64	S Fenner		Regular giving	£50.00
02-Apr	65	K Rogers		Regular giving	£100.00
04-Apr	66	Stewardship		Regular giving	£58.07
08-Apr	67		Carmen Cromwell	Travel expenses	
09-Apr	68		Sián Wood	Invoice 093	
10-Apr	69		Stripe	Order	
15-Apr	70		Royal Mail	Finances to accountant	
16-Apr	71		Carmen Cromwell	Expenses	
17-Apr	72	Stripe		order	£17.19
18-Apr	73	Reconomy (UK)		AMA Refund	£1,242.00
22-Apr	74		Storage Giant	PO Box	
22-Apr	75	Square		holiday club	£14.54
22-Apr	76	CJ & CE Hopkins		Regular giving	£20.00
23-Apr	77		Carmen Cromwell	Mileage	
23-Apr	78		Carmen Cromwell	Van Hire	
24-Apr	79		Telecoms World	Phone calls	
29-Apr	80	Square		holiday club	£14.54
30-Apr	81	One Church		Invoice 001	£347.60
					£1,863.94

			Income Items					
Expenditure	Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts	
			Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid
		£11,278.91						
£82.94		£11,195.97						
£916.67		£10,279.30						
		£10,329.30			£50.00			
		£10,429.30			£100.00			
		£10,487.37				£58.07		
£101.60		£10,385.77						
£ 110.00		£10,275.77						
£28.20		£10,247.57						
£4.19		£10,243.38						
£12.99		£10,230.39						
		£10,247.58						
		£11,489.58						
£12.00		£11,477.58						
		£11,492.12		£14.54				
		£11,512.12			£20.00			
£45.90		£11,466.22						
£179.93		£11,286.29						
£11.99		£11,274.30						
		£11,288.84		£14.54				
		£11,636.44	001	£347.60				
		£-						
		£-						
£1,506.41	£-		0		£170.00	£58.07	£-	£-

£1,863.94

Resources/ Shop	Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			
				Van	Expenses	Accommodation	Equipment
					£101.60		
£17.19							
	£1,242.00						
					£45.90		
				£179.93			
£17.19	£1,242.00	£-	£-	£179.93	£147.50	£-	£-

£1,506.41

Expenditure

Events / Shop			Office/Unit						
Resources	Reprinting	Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	
			£82.94						
			£916.67						
£28.20									
			£12.00						
						£11.99			
£28.20	£-	£-	£1,011.61	£-	£-	£11.99	£-	£-	

Items

		Team						10Ten
Website	Stationery / Postage	Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten
					£110.00			
	£4.19							
			£12.99					
£-	£4.19	£-	£12.99	£-	£110.00	£-	£-	£-

		Income Items						
Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts		Resources/ Shop
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£11,636.44							
	£11,633.39							
	£11,558.40							
	£11,422.23							
	£11,472.23			£50.00				
	£11,572.23			£100.00				
	£11,586.77		£14.54					
	£11,686.77				£100.00			
	£11,766.77				£80.00			
	£11,915.73							
	£11,930.27		£14.54					
	£11,993.34				£63.07			
	£11,976.35							
	£11,959.36							
	£11,976.35							
	£11,990.89		£14.54					
	£12,020.22		£29.33					
	£12,008.22							
	£12,037.55		£29.33					
	£11,665.51							
	£11,685.51			£20.00				
	£11,744.17		£58.66					
	£11,732.18							
	£11,761.51		£29.33					
	£11,841.51				£80.00			
	£11,851.12		£9.61					
	£11,860.73		£9.61					
£-	0			£170.00	£323.07	£-	£-	£-

£868.51

Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events / Shop		
			Van	Expenses	Accommodation	Equipment	Resources	Reprinting
			£74.99					
				£136.17				
£148.96								
£16.99								
£165.95	£-	£-	£74.99	£136.17	£-	£-	£-	£-

£644.22

Income Items

Expenditure	Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts	
			Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid
		£11,860.73						
£160.00		£11,700.73						
		£11,715.27		£14.54				
		£11,755.27				£40.00		
		£11,795.27				£40.00		
		£11,845.27			£50.00			
		£11,945.27			£100.00			
		£11,988.94				£43.67		
£35.00		£11,953.94						
£15.00		£11,938.94						
£165.00		£11,773.94						
£570.00		£11,203.94						
£12.00		£11,191.94						
£916.67		£10,275.27						
£916.67		£9,358.60						
£18.48		£9,340.12						
		£9,407.64		£67.52				
		£9,607.77		£200.13				
£138.64		£9,469.13						
		£9,489.13			£20.00			
£3.22		£9,485.91						
£ 7.00		£9,478.91						
£11.99		£9,466.92						
		£9,546.92				£80.00		
		£9,561.46		£14.54				
		£9,576.00		£14.54				
£2,969.67	£-		0	£311.27	£170.00	£203.67	£-	£-

£684.94

Resources/ Shop	Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events /	
				Van	Expenses	Accommodation	Equipment	Resources
								£138.64
£-	£-	£-	£-	£-	£-	£-	£-	£138.64

£2,969.67

Expenditure Items

Shop

Office/Unit

Reprinting	Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website
				£35.00				
				£15.00				
						£165.00		
						£570.00		
		£12.00						
		£916.67						
		£916.67						
				£18.48				
						£3.22		
						£7.00		
					£11.99			
£-	£-	£1,845.34	£-	£68.48	£11.99	£745.22	£-	£-

Team							10Ten	Ignite (£3000)
Stationery / Postage	Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten	Ignite
				£160.00				
£-	£-	£-	£-	£160.00	£-	£-	£-	£-

2024 Date	Bank Statement Reference	Income	Expenditure	Description	Income	Expenditure
		Company/ Person	Company/Person			
Balance						
01-Jul	133	S Fenner		Regular giving	£50.00	
01-Jul	134	K Rogers		Regular giving	£130.00	
03-Jul	135		Amazon	Stationery		£4.64
03-Jul	136		Amazon	Labels		£7.98
03-Jul	137	T&G Cromwell		Regular giving	£40.00	
04-Jul	138		Square	Ticket refund		£15.00
04-Jul	139	Stewardship		Regular giving	£43.67	
08-Jul	140		Ikea	Cups		£19.00
09-Jul	141		Amazon	Printer cable		£8.99
10-Jul	142		Amazon	Sticky dots		£3.99
11-Jul	143		Silverton Agricultural	Unit rent		£916.67
12-Jul	144		Siân Wood	Invoice 097		£80.00
12-Jul	145		Siân Wood	Invoice 099		£80.00
15-Jul	146		Storage Giant	PO Box		£12.00
17-Jul	147		ThirtyoneEight	DBS Checks		£5.40
18-Jul	148		Facebook	Advertising		£3.78
22-Jul	149		Amazon	Craft items		£11.97
22-Jul	150	Square		St G Holiday Clut	£4.68	
22-Jul	151	CJ&CE Hopkins		Regular giving	£20.00	
24-Jul	152		Telecoms	Phone		£11.99
24-Jul	153		Fiona Griffiths	Games net		£5.00
25-Jul	154	St Pauls Church		Regular giving	£80.00	
26-Jul	155	Square		St G Holiday Clut	£4.68	
29-Jul	156		Carmen Cromwell	Expenses		£9.44
29-Jul	157		Silverton Agricultural	Unit rent		£916.67
					£373.03	£2,112.52

		Income Items						
Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts		Resources/ Shop
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£9,576.00							
	£9,626.00			£50.00				
	£9,756.00			£130.00				
	£9,751.36							
	£9,743.38							
	£9,783.38				£40.00			
	£9,768.38							
	£9,812.05				£43.67			
	£9,793.05							
	£9,784.06							
	£9,780.07							
	£8,863.40							
	£8,783.40							
	£8,703.40							
	£8,691.40							
	£8,686.00							
	£8,682.22							
	£8,670.25							
	£8,674.93		£4.68					
	£8,694.93			£20.00				
	£8,682.94							
	£8,677.94							
	£8,757.94				£ 80.00			
	£8,762.62		£4.68					
	£8,753.18							
	£7,836.51							
£-		0	£9.36	£200.00	£163.67	£-	£-	£-

£373.03

Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events / Shop		
			Van	Expenses	Accommodation	Equipment	Resources	Reprinting
							£15.00	
						£19.00		
						£11.97		
						£5.00		
					£9.44			
£-	£-	£-	£-	£9.44	£-	£35.97	£15.00	£-

£2,112.52

Expenditure Items

	Office/Unit							
Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website	Stationery / Postage
								£4.64
								£7.98
						£8.99		
								£3.99
	£916.67							
	£12.00							
			£5.40					
					£3.78			
				£11.99				
	£916.67							
£-	£1,845.34	£-	£5.40	£11.99	£3.78	£8.99	£-	£16.61

Team						10Ten	Ignite (£3000)	Bridge (£3000)
Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten	Ignite	Bridge
£-	£-	£-	£160.00	£-	£-	£-	£-	£-

2024 Date	Bank Statement Reference	Income	Expenditure	Description	Income	Expenditure
		Company/ Person	Company/Person			
Balance						
01-Aug	158	S Fenner		Regular giving	£50.00	
01-Aug	159	K Rogers		Regular giving	£130.00	
02-Aug	160		HMRC	Annual return fine		£100.00
02-Aug	161		Tesco Stores	Postage packaging		£4.95
05-Aug	162	T & G Cromwell		Regular giving	£40.00	
05-Aug	163	Stewardship		Regular giving	£43.67	
12-Aug	164		Storage Giant	PO Box		£12.00
14-Aug	165		Siân Wood	Invoice 101		£140.00
20-Aug	166		Siemens	Photocopier		£372.04
23-Aug	167		Royal Mail	Postage cost		£7.79
23-Aug	168		Evri	Postage cost		£12.28
23-Aug	169		Telecoms World	Phone line		£11.99
23-Aug	170	Paypal		Giving Fund	£77.88	
27-Aug	171		Silverton Agricult	Unit Rent		£916.67
27-Aug	172	St Pauls Church		Regular giving	£80.00	
30-Aug	173	Stripe		Website order nu	£34.42	
					£455.97	£1,577.72

		Income Items						
Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts		Resources/ Shop
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£7,836.51							
	£7,886.51			£50.00				
	£8,016.51			£130.00				
	£7,916.51							
	£7,911.56							
	£7,951.56				£40.00			
	£7,995.23				£43.67			
	£7,983.23							
	£7,843.23							
	£7,471.19							
	£7,463.40							
	£7,451.12							
	£7,439.13							
	£7,517.01							
	£6,600.34							
	£6,680.34				£80.00			
	£6,714.76							£34.42
£-		0		£180.00	£163.67	£-	£-	£34.42

£455.97

Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events / Shop		
			Van	Expenses	Accommodation	Equipment	Resources	Reprinting
£77.88								
£77.88	£-	£-	£-	£-	£-	£-	£-	£-

£1,577.72

Expenditure Items

Office/Unit								
Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website	Stationery / Postage
	£100.00							
								£4.95
	£12.00							
				£372.04				
								£7.79
								£12.28
				£11.99				
	£916.67							
£-	£1,028.67	£-	£-	£384.03	£-	£-		£25.02

Team						10Ten	Ignite (£3000)	Bridge (£3000)
Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten	Ignite	Bridge
			£140.00					
£-	£-	£-	£140.00	£-	£-	£-	£-	£-

(Restricted Income) Interns	(Restricted Income) SOS	Restricted - staff
Interns	SOS	

£-	£-

Date cleared at bank	Balance (if cleared)	Income Items						Resources/ Shop
		Events		Regular Giving		One-off Gifts		
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£6,714.76							
	£6,686.88							
	£6,576.88							
	£6,626.88			£50.00				
	£6,756.88			£130.00				
	£6,796.88				£40.00			
	£6,788.49							
	£6,888.49						£100.00	
	£6,932.16				£43.67			
	£6,920.16							
	£6,716.16							
	£6,706.66							
	£6,724.08						£17.42	
	£6,712.09							
	£6,792.09				£80.00			
	£6,755.02							
	£6,336.22							
£-	0			£180.00	£163.67	£-	£117.42	£-

£461.09

Other	Restricted Income Interns	Restricted Income Summer of Service	Travel			Events / Shop		
			Van	Expenses	Accommodation	Equipment	Resources	Reprinting
						£9.50		
£-	£-	£-	£-	£37.07	£-	£9.50	£-	£-

£839.63

Expenditure Items

	Office/Unit							
Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website	Stationery / Postage
£8.39								
	£12.00							
			£204.00					
				£11.99				
£8.39	£12.00	£-	£204.00	£11.99	£-	£-		£-

2024 Date	Bank Statement Reference	Income	Expenditure	Description	Income
		Company/ Person	Company/Person		
Balance					
01-Oct	190	S Fenner		Regular giving	£50.00
01-Oct	191	K Rogers		Regular giving	£130.00
03-Oct	192		Silverton Agricult	Unit Rent	
03-Oct	193	T&G Cromwell		Regular giving	£40.00
03-Oct	194	Stewardship		Regular giving	£43.67
07-Oct	195		Post Office	Postage cost	
07-Oct	196		Storage Giant	PO Box	
07-Oct	197		Amazon	Tech equipment	
07-Oct	198	Stripe		Online order ref 0004UCDAI	£6.11
07-Oct	199	Giving is Human		Donation for CEO Training	£490.30
09-Oct	200		Post Office	Postage cost	
09-Oct	201		Amazon	Stationary	
09-Oct	202	Stripe		Online order ref 0004VF1C5	£37.67
10-Oct	203		Church Suite	Database Subscription	
10-Oct	204		Amazon	Craft Supplies	
10-Oct	205		Carmen Cromwell	Enterprise Van Rental	
11-Oct	206		Growing Faith Netwo	Exhibition stand	
14-Oct	207		Carmen Cromwell	Enterprise Van Rental	
15-Oct	208		Tex Greenway	Fuel for van	
15-Oct	209		Carmen Cromwell	Travel expenses	
15-Oct	210		Sian Wood	Invoice 107	
16-Oct	211	St Barnabus Church		Invoice 002	£411.60
17-Oct	212		Thirtyone:Eight	DBS Checks	
21-Oct	213	Living Light Chris		Invoice 003	£300.00
24-Oct	214		Telecoms World	Phone calls	
25-Oct	215	St Pauls Church		Regular giving	£80.00
					£1,589.35

			Income Items					
Expenditure	Date cleared at bank	Balance (if cleared)	Events		Regular Giving		One-off Gifts	
			Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid
		£6,336.22						
		£6,386.22			£50.00			
		£6,516.22			£130.00			
£916.67		£5,599.55						
		£5,639.55				£40.00		
		£5,683.22				£43.67		
£2.10		£5,681.12						
£12.00		£5,669.12						
£38.97		£5,630.15						
		£5,636.26						
		£6,126.56						
£7.65		£6,118.91						
£17.99		£6,100.92						
		£6,138.59						
£5.07		£6,133.52						
£32.94		£6,100.58						
£200.00		£5,900.58						
£10.00		£5,890.58						
£29.93		£5,860.65						
£51.46		£5,809.19						
£14.40		£5,794.79						
£50.00		£5,744.79						
		£6,156.39		£411.60				
£31.56		£6,124.83						
		£6,424.83		£300.00				
£11.99		£6,412.84						
		£6,492.84				£80.00		
£1,432.73	£-		0		£180.00	£163.67	£-	£-

£1,589.35

Resources/ Shop	Other	Restricted Income CEO Trainig	Restricted Income Summer of Service	Travel			
				Van	Expenses	Accommodation	Equipment
							£38.97
£6.11							
		£490.30					
							£17.99
£37.67							
							£32.94
				£200.00			
				£29.93			
				£51.46			
				£14.40			
£43.78	£-	£490.30	£-	£295.79	£-	£-	£89.90

£1,432.73

Expenditu

Events / Shop			Office/Unit					
Resources	Reprinting	Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT
			£916.67					
		£2.10						
			£12.00					
		£7.65						
£-	£-	£9.75	£928.67	£-	£36.63	£11.99	£10.00	£-

Ignite (£3000)	Bridge (£3000)	(Restricted Income) Interns	(Restricted Income) SOS	Restricted - staff
Ignite	Bridge	Interns	SOS	
£-	£-	£-	£-	

Expenditure	Date cleared at bank	Balance (if cleared)	Income Items					
			Events		Regular Giving		One-off Gifts	
			Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid
		£6,492.84						
		£6,542.84			£50.00			
		£6,672.84			£130.00			
£12.00		£6,660.84						
£916.67		£5,744.17						
£9.59		£5,734.58						
		£5,774.58				£40.00		
		£5,804.58				£30.00		
£7.95		£5,796.63						
£ 19.00		£5,777.63						
		£5,821.30				£43.67		
£310.00		£5,511.30						
£55.70		£5,455.60						
£33.17		£5,422.43						
£372.04		£5,050.39						
£11.99		£5,038.40						
£30.00		£5,008.40						
		£5,088.40				£80.00		
£916.67		£4,171.73						
£2,694.78	£-	0			£180.00	£193.67	£-	£-

373.67

Items

		Team						10Ten
Website	Stationery / Postage	Food	Expenses	Gifts (blessings)	Admin Support	unknown	Training	10Ten
	£9.59							
	£7.95							
	£7.95	£-	£55.70	£-	£30.00	£-	£-	£-

Ignite (£3000)	Bridge (£3000)	(Restricted Income) Interns	(Restricted Income) SOS	Restricted - staff
Ignite	Bridge	Interns	SOS	
£-	£-	£-	£-	

Date cleared at bank	Balance (if cleared)	Income Items						
		Events		Regular Giving		One-off Gifts		Resources/ Shop
		Invoice No.	Amount	Gift Aid	Non-gift aid	Gift Aid	Non-gift aid	
	£4,171.73							
	£4,159.73							
	£3,949.73							
	£3,999.73			£50.00				
	£4,129.73			£130.00				
	£4,169.73				£40.00			
	£3,949.79							
	£3,993.46				£43.67			
	£3,984.68							
	£3,965.68							
	£3,953.69							
	£4,033.69				£80.00			
	£4,021.69							
	£3,105.02							
	£-							
	£-							
	£-	0		£180.00	£163.67	£-	£-	£-

£343.67

Expenditure Items

Office/Unit								
Postage	Rent / Rates	Insurance	Licenses / Subscription	Phones / Broadband / Photocopier	Marketing	IT	Website	Stationery / Postage
	£12.00							
			£19.00					
				£11.99				
	£12.00							
	£916.67							
£0.00	£940.67	£0.00	£19.00	£11.99	£0.00	£0.00		£0.00

PULSE CHILDREN'S AND YOUTH MINISTRIES

England & Wales - Charity number 1155748

Accounts

Pulse Children's and Youth Ministries
Registered Charity No. 1155748

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2023

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD

CEO: Pete Oakley / Carmen Cromwell

Trustees:

Sharon Blair, Ben Williams, Rod Street, Pete Oakley, James Furlong, Lorna Rogers, Craig Sinclair, Jael Veen, and Zoe Patterson.

Registered Charity Number: 1155748

Registered Address

PO Box 140
376 Newport Road
Cardiff
CF23 6AE

Object

The advancement of the Christian faith for the benefit of the public, by raising awareness and understanding of Christian beliefs and practices, and by conducting mission and outreach as well as encouraging others in this objective.

Review of Activities and Achievements

Pulse has gone through a transition this year which has affected our normal activities making many of them impossible to run. The shop continues to be open. The activities carried out included:

- 0 x holiday clubs
- 0 x training/conferences events including holiday club and Summer of Service
- 0 x church weekends
- 0 x praise parties including holiday club parent's evenings
- 0 x youth weekends

0 x church day events

0 x set hire

0 x youth event

0 x consultancy

0 x Ignite Kids Videos

2023 saw several changes in Pulse. Pete Oakley stepped down as CEO and Carmen Cromwell took over. The unit was also moved from Wolverhampton to Taunton to enable easier access for Carmen. Siân Wood continued as administrator. Together they have ensured the charity continued running and worked in accordance with the mission and vision. 2023 also saw several additions to the trustees. Lorna, Craig, Jael, James and Zoe joined Ben, Rod and Sharon as trustees.

Pulse Ministries has continued to use media to communicate the whole mission of God, this has included the continuation of our gospel website 10ten.org.uk, the use of social media and communication through e-bulletins. The online shop continued to run selling resources to share the Gospel, such as Gospel Flashcards and Gospel Booklets.

Finance

2023 continued to be a challenging year financially. Due to the change in CEO and unit relocation no events have been able to take place which has seriously impacted the income of Pulse. 2023 ended with just over £18,000 in the bank account.

CEO

Pete Oakley stepped down as CEO and Carmen Cromwell was appointed CEO on 26 June 2023.

Trustees

Lorna Rogers, Craig Sinclair, Jael Veen, James Furlong and Zoe Patterson were appointed trustees on 28 November 2023, joining the current trustees Ben, Rod and Sharon.

Pulse Children's and Youth Ministries
Charity Number 1155748

Receipts and payments account for the year to 31st December 2023

	Restricted Funds £	2023 General Fund £	Total £	2022 Total £
Receipts				
Donations and other similar receipts				
Donations via Gift Aid		840	840	850
Donations (non Gift Aid)		811	811	1,225
Income Generated from Charitable Activities				
Services Provided and Resources Sold		376	376	515
Investment income receipts				
Interest		117	117	13
Other Income				
Other Income				10
	£ -	£ 2,144	£ 2,144	£ 2,613
Charitable Payments & Activities				
Van & Running Costs				2,077
Travel		761	761	
Resources/Shop		46	46	461
Phone, Copier and Broadband		1,671	1,671	2,024
Marketing and Website		1,795	1,795	
Miscellaneous Expenses		759	759	7
Management and Administration costs				
Office & Unit Costs		20,789	20,789	8,437
Administrative Support		1,430	1,430	1,923
Accounts Examination				395
	£ -	£ 27,251	£ 27,251	£ 15,324
Net receipts/Payments				
	0	(25,107)	(25,107)	(12,711)
Balance Brought forward into period	832	52,823	53,655	66,366
Balance carried forward at end of period	£ 832	£ 27,716	£ 28,548	£ 53,655

Pulse Children's and Youth Ministries
Charity Number 1155748

Statement of Assets & Liabilities at 31st December 2023

Assets	2023	2022
	£	£
Bank Current Account	18,351	43,575
Deposit Account	10,197	10,080
	<u>28,548</u>	<u>53,655</u>
Accumulated Funds		
General Fund	27,716	52,823
Restricted Funds	832	832
	<u>28,548</u>	<u>53,655</u>
<u>Non Monetary Assets</u>		
Non monetary assets		
Furniture and fittings at insurance value	<u>£56,000</u>	<u>£56,000</u>

Liabilities

There were no outstanding liabilities at the year end.

These accounts were approved by the Trustees on:

Signed on their behalf by: _____

Position: _____

Date: _____

Pulse Children's and Youth Ministries
Charity Number 1155748

Notes to accounts for period ended 31st December 2023

1) Accounting policies

These accounts have been prepared on the receipts and payments basis

2) Charity Details

The charity was registered with the Charity Commission from 12th February 2014 and prior to registration was an operating activity of Avanti Ministries (Charity Reg.1104111).

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Income	Expense	t/fr	Closing balance
Support for Workers	500				500
Internship and Summer of Service	332				332
	<u>£832</u>	<u>£0</u>	<u>£0</u>		<u>£832</u>

4) Trustees Remuneration and Expenses

None of the trustees were remunerated.

Independent Examiner's Report on the Accounts

Report to the trustees of Pulse Children's and Youth Ministries

Registered charity number 1155748

On accounts for the year ended 31st December 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

21/10/24

Name

Mark Wakeling

Address

The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone

0203-336-7460

PULSE CHILDREN'S AND YOUTH MINISTRIES

England & Wales - Charity number 1155748

Accounts

Pulse Children's and Youth Ministries
Registered Charity No. 1155748

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2022

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD

CEO: Pete Oakley

Trustees:

Sharon Blair, Ben Williams, Rod Street

Registered Charity Number: 1155748

Registered Address

PO Box 140

376 Newport Road

Cardiff

CF23 6AE

Object

The advancement of the Christian faith for the benefit of the public, by raising awareness and understanding of Christian beliefs and practices, and by conducting mission and outreach as well as encouraging others in this objective.

Review of Activities and Achievements

Once again, due to Covid-19 this year, Jan 2022 - Dec 2022 has affected our normal activities making many of them impossible to run. The shop continues to be open. The activities carried out included:

0 x holiday clubs

0 x training/conferences events including holiday club and Summer of Service

0 x church weekends

0 x praise parties including holiday club parent's evenings

0 x youth weekends

0 x church day events

1 x set hire

0 x youth event

0 x consultancy

0 x Online Holiday Club (Easter Explored – 6 sessions)

0 x Online Praise Parties

0 x Ignite Kids Videos

2022 saw several changes in Pulse. Pete Oakley continued to serve as CEO while also attending theological college. Siân Wood continued as administrator. Together they have ensured the charity continued running and worked in accordance with the mission and vision.

Discussions with Natalie Shirley did not continue. Pete began talks with Carmen Cromwell to take over running Pulse as CEO. She has a similar vision for Pulse and ideas to grow and expand the charity.

Pulse Ministries has continued to use media to communicate the whole mission of God, this has included the continuation/development of our gospel website 10ten.org.uk, the use of social media and communication through e-bulletins. The online shop continued to run selling resources to share the Gospel, such as Gospel Flashcards and Gospel Booklets.

Finance

2022 has been a very challenging year financially. Due to the COVID pandemic, no events have been able to take place which has seriously impacted the income of Pulse. The financial position is still a healthy one with an excess of £43,000 sat in accounts.

Pulse Children's and Youth Ministries
Charity Number 1155748

Receipts and payments account for the year to 31st December 2022

	Restricted Funds £	2022 General Fund £	Total £	2021 Total £
Receipts				
Donations and other similar receipts				
Donations via Gift Aid		850	850	1,485
Donations (non Gift Aid)		1,225	1,225	6,542
Grants				18,862
Income Generated from Charitable Activities				
Services Provided and Resources Sold		515	515	421
Investment income receipts				
Interest		13	13	3
Other Income				
Other Income		10	10	2,279
	£ -	£ 2,613	£ 2,613	£ 29,592
Charitable Payments & Activities				
Van & Running Costs		2,077	2,077	1,861
Travel				453
Resources/Shop		461	461	446
Phone, Copier and Broadband		2,024	2,024	2,176
Miscellaneous Expenses		7	7	788
Management and Administration costs				
Office & Unit Costs		8,437	8,437	12,311
Administrative Support		1,923	1,923	1,466
Accounts Examination		395	395	380
	£ -	£ 15,324	£ 15,324	£ 19,881
Net receipts/Payments	0	(12,711)	(12,711)	9,711
Balance Brought forward into period	832	65,534	66,366	56,655
Balance carried forward at end of period	£ 832	£ 52,823	£ 53,655	£ 66,366

Pulse Children's and Youth Ministries
Charity Number 1155748

Statement of Assets & Liabilities at 31st December 2022

Assets	2022	2021
	£	£
Bank Current Account	43,575	56,299
Deposit Account	10,080	10,067
	<u>53,655</u>	<u>66,366</u>
Accumulated Funds		
General Fund	52,823	65,534
Restricted Funds	832	832
	<u>53,655</u>	<u>66,366</u>
<u>Non Monetary Assets</u>		
Non monetary assets		
Furniture and fittings at insurance value	<u>£56,000</u>	<u>£56,000</u>

Liabilities

There were no outstanding liabilities at the year end.

These accounts were approved by the Trustees on:

Signed on their behalf by: _____

Position: _____

Date: _____

Pulse Children's and Youth Ministries
Charity Number 1155748

Notes to accounts for period ended 31st December 2022

1) Accounting policies

These accounts have been prepared on the receipts and payments basis

2) Charly Details

The charity was registered with the Charity Commission from 12th February 2014 and prior to registration was an operating activity of Avanti Ministries (Charity Reg.1104111).

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Income	Expense	t/fr	Closing balance
Support for Workers	500				500
Internship and Summer of Service	332				332
	<u>£832</u>	<u>£0</u>	<u>£0</u>		<u>£832</u>

4) Trustees Remuneration and Expenses

None of the trustees were remunerated.

Independent Examiner's Report on the Accounts

Report to the trustees of Pulse Children's and Youth Ministries

Registered charity number 1155748

On accounts for the year ended 31st December 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Date 11/12/23

Name Mark Wakeling

Address The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone 0203-336-7460

PULSE CHILDREN'S AND YOUTH MINISTRIES

England & Wales - Charity number 1155748

Accounts

Pulse Children's and Youth Ministries
Registered Charity No. 1155748

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2021

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD

CEO: Pete Oakley

Trustees:

Sharon Blair, Ben Williams, Rod Street, Pete Oakley, Mary Forward (finished 21 August 2021), Malcolm Maclean (finished 31 July 2021).

Sue Shay stepped down on 31 August 2021 as the minute taker.

Registered Charity Number: 1155748

Registered Address

Unit 11
Sunbeam Street
Wolverhampton
WV2 4PF

Object

The advancement of the Christian faith for the benefit of the public, by raising awareness and understanding of Christian beliefs and practices, and by conducting mission and outreach as well as encouraging others in this objective.

Review of Activities and Achievements

Once again, due to Covid-19 this year, Jan 2021 - Dec 2021 has affected our normal activities making many of them impossible to run. More online content was created, which were well received and successful. The shop continues to be open. The activities carried out included:

0 x holiday clubs

0 x training/conferences events including holiday club and Summer of Service

0 x church weekends

0 x praise parties including holiday club parent's evenings

- 0 x youth weekends
- 0 x church day events
- 0 x set hire
- 0 x youth event
- 0 x consultancy
- 1 x Online Holiday Club (Easter Explored – 6 sessions)
- 0 x Online Praise Parties
- 3 x Ignite Kids Videos

2021 saw several changes in Pulse. Pete Oakley continued to serve as CEO but during the latter part of the year moved to theological college. Chloe Hopkins remained as Communications Manager until the summer and in May Siân Wood started as administrator. Together they have ensured the charity continued running and worked in accordance with the mission and vision.

We started to seek to develop a new mission by combining the work of the charity with a local playcentre. Discussions began with Natalie Shirley on how we could achieve this.

Pulse Ministries has continued to use media to communicate the whole mission of God, this has included the continuation/development of our gospel website 10ten.org.uk, the use of social media and regular communication through e-bulletins. The online shop continued to run selling resources to share the Gospel, such as Gospel Flashcards and Gospel Booklets.

Ignite Kids continued and 'Easter Explored' ran, which proved popular and have had a huge impact.

Finance

2021 has been a very challenging year financially. Due to the COVID pandemic no events have been able to take place which has seriously impacted on the income of Pulse. Covid grants were applied for and received, as a result the bank balance rose by around £10,000 over the 12-month period. The financial position is still a healthy one with an excess of £56,000 sat in accounts. We await to see what are permitted activities as the pandemic extends into 2022.

Pulse Children's and Youth Ministries
Charity Number 1155748

Receipts and payments account for the year to 31st December 2021

	Restricted Funds £	2021 General Fund £	Total £	2020 Total £
Receipts				
Donations and other similar receipts				
Donations via Gift Aid		1,485	1,485	1,820
Donations (non Gift Aid)		6,542	6,542	10,423
Grants		18,862	18,862	20,000
Income Generated from Charitable Activities				
Services Provided		421	421	689
Investment income receipts				
Interest		3	3	35
Other Income				
Other Income		2,279	2,279	2,786
	£ -	£ 29,592	£ 29,592	£ 35,753
Charitable Payments & Activities				
Support for Workers				1,500
Meetings, Training and Conference				4,642
Van & Running Costs		1,861	1,861	1,645
Travel		453	453	408
Resources/Shop		446	446	
Giving				3,689
Phone		2,176	2,176	804
DBS Checks				140
Miscellaneous Expenses		788	788	3,046
Management and Administration costs				
Office & Unit Costs		12,311	12,311	16,027
Administrative Support		1,466	1,466	
Accounts Examination		380	380	370
	£ -	£ 19,881	£ 19,881	£ 32,271
Net receipts/Payments				
	0	9,711	9,711	3,482
Balance Brought forward into period	832	55,823	56,655	53,173
Balance carried forward at end of period	£ 832	£ 65,534	£ 66,366	£ 56,655

Pulse Children's and Youth Ministries
Charity Number 1155748

Statement of Assets & Liabilities at 31st December 2021

Assets	2021	2020
	£	£
Bank Current Account	56,299	46,592
Deposit Account	10,067	10,063
	<u>66,366</u>	<u>56,655</u>
Accumulated Funds		
General Fund	65,534	55,823
Restricted Funds	832	832
	<u>66,366</u>	<u>56,655</u>
<u>Non Monetary Assets</u>		
Non monetary assets		
Furniture and fittings at Insurance value	<u>£56,000</u>	<u>£27,000</u>

Liabilities

There were no outstanding liabilities at the year end.

These accounts were approved by the Trustees on:

Signed on their behalf by: _____

Position: _____

Date: _____

Pulse Children's and Youth Ministries
Charity Number 1155748

Notes to accounts for period ended 31st December 2021

1) Accounting policies

These accounts have been prepared on the receipts and payments basis

2) Charity Details

The charity was registered with the Charity Commission from 12th February 2014 and prior to registration was an operating activity of Avanti Ministries (Charity Reg.1104111).

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Income	Expense	t/fr	Closing balance
Support for Workers	500				500
Internship and Summer of Service	332				332
	£832	£0	£0		£832

4) Trustees Remuneration and Expenses

None of the trustees were remunerated.

Independent Examiner's Report on the Accounts

Report to the trustees of Pulse Children's and Youth Ministries

Registered charity number 1155748

On accounts for the year ended 31st December 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Date 23/9/22.

Name Mark Wakeling

Address The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone 0203-336-7460

PULSE CHILDREN'S AND YOUTH MINISTRIES

England & Wales - Charity number 1155748

Accounts

Pulse Children's and Youth Ministries
Registered Charity No. 1155748

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2020

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD



Trustees Annual Report Jan 2020 - Dec 2020

CEO: Pete Oakley

Trustees: Malcolm Maclean, Mary Forward, Sharon Blair, Rod Street, and Ben Williams.
Sue Shay - Minutes Secretary

Registered Charity Number: 1155748

Registered Address:

Studio 119,
Sunbeam Studios,
Sunbeam Street,
Wolverhampton,
WV2 4PF

Object: The advancement of the Christian faith for the benefit of the public by raising awareness and understanding of Christian Beliefs and practices and by conducting mission and outreach as well as encouraging others in this objective.

Review of activities & achievements:

Due to Covid-19 this year, Jan 2020 - Dec 2020 has affected our normal activities making many of them impossible to run. We diversified and created online resources and content, which were well received and successful, and we have delivered a range of our primary activities in partnership with churches and organisations across the country. These included:

- 0 holiday clubs
- 3 training/conferences events including holiday club and Summer of Service.
- 0 church weekends
- 1 praise parties including holiday club parent's evenings.
- 0 youth weekends
- 1 church day events
- 0 set hire
- 0 youth event
- 0 consultancy
- 1 Online Holiday Club
- 2 Online Praise Parties
- 13 Ignite Kids Videos

Pulse Children's and Youth Ministries has also stayed committed to encouraging and enabling as many volunteers as possible from churches, charities and other organisations to participate and assist in these activities for the purpose of advancing and promoting the whole mission of God.

Pete Oakley has continued to serve as the CEO, with support from Chloe Hopkins as Communications Manager, together they have ensured the charity has worked in accordance with the mission and vision. They were joined by Louis Ross Plummer and Ellie Black who worked as interns, due to Covid-19 restrictions Ellie finished her internship early, but Louis was able to complete the year.

We are thankful to the commitment of our missions team, who remain faithful to answer the call and make themselves available for different events and missions throughout the year, Although this year has been different we are blessed by experienced named and approved volunteers who support us and make our missions a success.

Pulse Ministries has continued to use media to communicate the whole mission of God, this has included the continuation/development of our gospel website 10ten.org.uk, the use of social media and regularly communication through e-bulletins. We have continued to develop resources to help in sharing the Gospel and have extended and adapted resources such as Gospel Flashcards and Gospel Booklets. We are also excited that the launch of 'Ignite Kids' happened this year and has been a huge success, alongside our online holiday club and praise parties which have proved popular and have had a huge impact.

Finance:

2020 has been a very challenging year financially. Due to the COVID pandemic very few events have been able to take place which has seriously impacted on the income of Pulse. Covid grants were applied for and received which ensured that Pulse remained in largely the same financial position at year end as it was at the start of the year. The bank balance rose by around £3,500 over the 12 month period. The financial position is still a healthy one with an excess of £56,000 sat in accounts. We await to see what are permitted activities as the pandemic extends into 2021.

Trustees: Mark Skidmore stepped down as trustee on the 28th Feb. Ben Williams became trustee on the 15th May.



MALCOLM MACLEAN
CHAIR OF TRUSTEES

30/04/2021

Pulse Children's and Youth Ministries
Charity Number 1155748

Receipts and payments account for the year to 31st December 2020

	Restricted Funds £	2020 General Fund £	Total £	2019 Total £
Receipts				
Donations and other similar receipts				
Donations via Gift Aid		1,820	1,820	1,770
Donations (non Gift Aid)	1,500	8,923	10,423	11,210
Grants		20,000	20,000	
Income from Fundraising Activities				2,842
Income Generated from Charitable Activities				
Services Provided		689	689	19,018
Internship and Summer of Service Income				1,000
Investment Income receipts				
Interest		35	35	43
Other Income				
Other Income		2,786	2,786	1,002
	£ 1,500	£ 34,253	£ 35,753	£ 36,885
Charitable Payments & Activities				
Support for Workers	1,500		1,500	2,000
Holiday Club				5,319
Meetings, Training and Conference		4,642	4,642	4,698
10 Ten				1,699
Van & Running Costs		1,645	1,645	2,869
Travel		408	408	608
Internship and Summer of Service				668
Resources/Shop				2,805
Project Gospel				1,131
Giving		3,689	3,689	597
Phone		804	804	893
DBS Checks		140	140	25
Miscellaneous Expenses		3,046	3,046	802
Management and Administration costs				
Office & Unit Costs		16,027	16,027	20,098
Accounts Examination		370	370	360
	£ 1,500	£ 30,771	£ 32,271	£ 44,572
Net receipts/Payments				
	0	3,482	3,482	(7,687)
Balance Brought forward into period	832	52,351	53,183	60,870
Balance carried forward at end of period	£ 832	£ 55,833	£ 56,665	£ 53,183

Pulse Children's and Youth Ministries
Charity Number 1155748

Statement of Assets & Liabilities at 31st December 2020

Assets	2020	2019
	£	£
Bank Current Account	46,592	43,057
Paypal Account		88
Deposit Account	10,063	10,038
	<u>56,655</u>	<u>53,183</u>
Accumulated Funds		
General Fund	55,833	52,351
Restricted Funds	832	832
	<u>56,665</u>	<u>53,183</u>
<u>Non Monetary Assets</u>		
Non monetary assets		
Furniture and fittings at insurance value	<u>£27,000</u>	<u>£27,000</u>

Liabilities

There were no outstanding liabilities at the year end.

These accounts were approved by the Trustees on:

Signed on their behalf by:

MALCOLM MACLEAN 

Position:

CHAIR OF TRUSTEES

Date:

30/04/2021

Pulse Children's and Youth Ministries

Charity Number 1155748

Notes to accounts for period ended 31st December 2020

1) Accounting policies

These accounts have been prepared on the receipts and payments basis

2) Charity Details

The charity was registered with the Charity Commission from 12th February 2014 and prior to registration was an operating activity of Avanti Ministries (Charity Reg.1104111).

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Income	Expense	t/fr	Closing balance
Support for Workers	500	1,500	1,500		500
Internship and Summer of Service	332				332
	£832	£1,500	£1,500		£832

4) Trustees Remuneration and Expenses

None of the trustees were remunerated.

Independent Examiner's Report on the Accounts

Report to the trustees of Pulse Children's and Youth Ministries

Registered charity number 1155748

On accounts for the year ended 31st December 2020

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

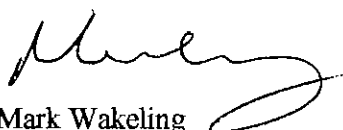
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

6/5/21

Name

Mark Wakeling

Address

The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone

0203-336-7460