

FUTURE FACES

England & Wales · Charity number 1155736

Details

Status Registered

Legal form Charitable company

Company number [08660422](#)

Registered 2014-02-11

Register [View on the Charity Commission register](#)

Contact

Address 198 West Way
Broadstone
Dorset
BH18 9LL

Phone 07770226141

Email enquiries@futurefaces.org.uk

Website www.futurefaces.org.uk

Activities

Objects: 1) TO PROVIDE SUPPORT FOR THOSE WITH CLEFT PALATES AND ASSOCIATED DEFORMITIES AND THEIR CARERS BOTH IN THE UNITED KINGDOM AND ELSEWHERE.2) TO PROVIDE SUPPORT AND TRAINING FOR THOSE SEEKING TO PROVIDE TREATMENT FOR THOSE WITH CLEFT PALATES AND ASSOCIATED DEFORMITIES IN AFRICA AND THE INDIAN SUB-CONTINENT.

Activities: Our primary aim is to support the training and development of all professionals involved in the management of patients with cleft lip and palate, craniofacial developmental and other craniomaxillofacial conditions Future Faces educational initiatives enable professionals to gain the necessary skills to treat people safely and independently achieving the best possible long term outcomes

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- India
- Nepal
- Tanzania

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£3,428	£13,985	-	-
2024-12-31	£40,415	£38,720	-	-
2023-12-31	£78,566	£43,670	-	-
2022-12-31	£89,174	£69,813	-	-
2021-12-31	£70,292	£60,029	-	-

Trustees

Name	Role	Appointed
Dr ANTHONY FRANCIS MARKUS	Chair	2006-03-22
Dr Peter Nicholas Sander		2017-06-07
Dr Phillip Wray		2021-03-20
Emily Bueno		2023-12-12
Nathan Alexander Romeo		2021-10-25
PAUL COLIN NICHOLAS		2006-03-22
PHILIP DAVID WORLEY		2011-01-29

FUTURE FACES

England & Wales - Charity number 1155736

Accounts



**FUTURE FACES
TRUSTEES ANNUAL REPORT 01 01 2024 to 31 12 2024**

Registration Number and Address

**1155736
198 West Way, Broadstone, Dorset, BH18 9LL**

Company Number and Registered Office

**08660422
6 Upper Golf Links Rd, Broadstone, Dorset, BH18 8BU**

A Declaration of Trust was signed by the four original Trustees in March 2006. The Charity and Company is governed by Memorandum and Articles Incorporated 22 August 2013

The Trustees are people with an interest in the cleft deformity, either as medical professionals or as parents of children with the deformity, or have experience in business, publishing, the legal profession and civil service and have been recruited on that basis.

Current and interest bearing bank accounts are maintained with HSBC. The Charity has an agreed reserves policy and an agreed annual expenditure.

No funds are held as custodian funds on behalf of others

There is no delegated management. The accounts have been the subject of an Independent Examiners Report by Mr David Ridley FCA of 6 Upper Golf Links Rd, Broadstone, Dorset, BH18 8BU

Policies for the training of Trustees have been agreed. An updated safeguarding policy has been agreed and adopted and training undertaken.

A business plan and strategic plan have been agreed. All operational decisions are taken by the Trustees.

The main objective for 2024 has been to further develop the aims of the Charity.

A significant project was established in Janakpur, Nepal, in 2017, where we have built and developed a craniofacial centre. This project met the main aims of the charity, to teach, train and develop local professionals to provide services for people with cleft lip and palate, other craniofacial deformities, craniomaxillofacial trauma and oral cancer, and to achieve optimum and sustainable outcomes in the long term. We continued to financially support this project but have now withdrawn funding as the centre has become a Smile Train partner from which it will derive adequate funds for it to function and provide the services for which it was designed.

We have started to develop the project in Tanzania at the Bugando Medical Centre, in Mwanza. This is in cooperation with a Spanish NGO, FECS. This NGO has the same aims as Future Faces.

The Bugando Medical Centre is the second largest hospital in Tanzania and serves a population of about 20 million people, one third of the Tanzanian population. It serves especially large rural regions around Lake Victoria, where cranio-maxillo-facial care is virtually non-existent. So far, many of these patients die, or survive with severe sequelae and stigmata, due to pathologies that would have a solution in our environment.

In agreement with the BMC, we have decided to develop this Craniomaxillofacial Multidisciplinary Unit in order to establish a long-term sustainable service for patients with cranio-maxillofacial pathologies to have access to a comprehensive treatment programme at this Hospital. The first phase of this development was to provide training for two surgeons from BMC, one ENT and one maxillofacial, to undertake overseas training. To this end, from June - September 2024, they joined the Craniomaxillofacial service at two teaching hospitals on Madrid, Spain. From October – December 2024, they joined the Maxillofacial/head and neck services at Queen Victoria Hospital, East Grinstead. Their training will continue at the GSR Hospital for Craniofacial Surgery in Hyderabad, India, in 2025

Additionally, we have agreed to collaborate with Professor J Dhanda at Queen Victoria Hospital and Brighton University Medical School on a virtual reality training project which has now been introduced to all medical schools in the UK. This will provide specific training opportunities remotely with the installation, during 2025, of the appropriate equipment.

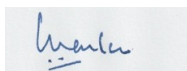
Guidance and participation in establishing new centres is of great importance, and once established, there is a continuing need for on-going training programmes and infrastructure support. We have funded and continue to fund training fellowships of variable duration between one and twelve months in Hyderabad, and Trissur, India, with further funding offered to professionals to spend time at centres of excellence in Europe, with reasonable expenses paid. We have established a number of centres in India and given assistance to others in east Europe and east Africa and continue to provide support and on-going education.

We have regular meetings of the Trustees to consider projects, requests for assistance and funding.

Financial Review

We have received funds which have supported development plans to date, putting the Charity in a position to work towards establishing and achieving its primary objectives.

Signed:



A F Markus, Chairman of the Trustees
Oak House, Oakfield St., Blandford, Dorset, DT11 7EX

6th March 2025

T: 07770 226141

Charity Commission 1155736

E: enquiries@futurefaces.org.uk

W: www.futurefaces.org.uk

**FUTURE FACES
DIRECTORS' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**



Future Faces
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Detailed Income and Expenditure Account	8

**Future Faces
Company Information
For The Year Ended 31 December 2024**

Directors

Ms Emily Bueno
Mr Anthony Markus
Mr Paul Nicholas
Mr Nathan Romeo
Dr Peter Sander
Mrs Rosemary Watts
Mr Philip Worley
Mr Phillip Wray

Company Number

08660422

Registered Office

6 Upper Golf Links Road
Broadstone
Dorset
BH18 8BU

Accountants

David Ridley Consultancy
6 Upper Golf Links Road
Broadstone
Dorset
BH18 8BU

Future Faces
Company No. 08660422
Directors' Report For The Year Ended 31 December 2024

The directors present their report and the financial statements for the year ended 31 December 2024.

Directors

The directors who held office during the year were as follows:

Ms Emily Bueno

Mr Anthony Markus

Mr Paul Nicholas

Mr Nathan Romeo

Dr Sunil Sah Resigned 07/10/2024

Dr Peter Sander

Mrs Rosemary Watts

Mr Philip Worley

Mr Phillip Wray

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Future Faces
Directors' Report (continued)
For The Year Ended 31 December 2024

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Anthony Markus

Director

28 February 2025

**Future Faces
Accountant's Report
For The Year Ended 31 December 2024**

Chartered Accountant's report to the directors on the preparation of the unaudited statutory accounts of Future Faces for the year ended 31 December 2024

In order to assist you to fulfil your duties under the Companies Act 2006, I have prepared for your approval the accounts of Future Faces for the year ended 31 December 2024 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes from the company's accounting records and from information and explanations you have given to us.

As a practising member of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the directors of Future Faces , as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of Future Faces and state those matters that we have agreed to state to the directors of Future Faces , as a body, in this report in accordance with ICAEW Technical Release 07/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Future Faces and its directors, as a body, for our work or for this report.

It is your duty to ensure that Future Faces has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit or loss of Future Faces . You consider that Future Faces is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit of the accounts of Future Faces . For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

28 February 2025
David Ridley Consultancy
6 Upper Golf Links Road
Broadstone
Dorset
BH18 8BU

**Future Faces
Income and Expenditure Account
For The Year Ended 31 December 2024**

	Notes	2024 £	2023 £
TURNOVER		40,415	78,566
Cost of sales		(38,720)	(43,670)
GROSS SURPLUS		1,695	34,896
Administrative expenses		(1,431)	(1,372)
OPERATING SURPLUS		264	33,524
Other interest receivable and similar income		1,819	1,438
SURPLUS FOR THE FINANCIAL YEAR		2,083	34,962

The notes on page 7 form part of these financial statements.

**Future Faces
Balance Sheet
As At 31 December 2024**

	Notes	2024		2023	
		£	£	£	£
CURRENT ASSETS					
Cash at bank and in hand		106,285		104,174	
		106,285		104,174	
Creditors: Amounts Falling Due Within One Year	4	(610)		(582)	
NET CURRENT ASSETS (LIABILITIES)			105,675		103,592
TOTAL ASSETS LESS CURRENT LIABILITIES			105,675		103,592
NET ASSETS			105,675		103,592
RESERVES					
Other reserves			31,274		31,274
Income and Expenditure Account			74,401		72,318
MEMBERS' FUNDS			105,675		103,592

For the year ending 31 December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mr Anthony Markus

Director

28 February 2025

The notes on page 7 form part of these financial statements.

Future Faces
Notes to the Financial Statements
For The Year Ended 31 December 2024

1. General Information

Future Faces is a private company, limited by guarantee, incorporated in England & Wales, registered number 08660422 . The registered office is 6 Upper Golf Links Road, Broadstone, Dorset, BH18 8BU. The company is a registered charity number 1155736.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

3. Average Number of Employees

Average number of employees, including directors, during the year was: NIL (2023: NIL)

4. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Trade creditors	610	582

5. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Future Faces
Detailed Income and Expenditure Account
For The Year Ended 31 December 2024

	2024		2023	
	£	£	£	£
TURNOVER				
Donations		40,415		78,566
DONATIONS MADE				
Sponsorship	4,450		3,000	
Nepal Centre	21,000		37,030	
Computers and equipment	-		3,640	
Tanzania Centre	13,270		-	
		(38,720)		(43,670)
GROSS SURPLUS		1,695		34,896
Administrative Expenses				
Website costs	-		162	
Accountancy fees	599		570	
Bank charges	719		387	
Sundry expenses	13		13	
Fundraising fees	100		240	
		(1,431)		(1,372)
OPERATING SURPLUS		264		33,524
Other interest receivable and similar income				
Bank interest receivable	1,819		1,438	
		1,819		1,438
SURPLUS FOR THE FINANCIAL YEAR		2,083		34,962

**FUTURE FACES
DIRECTORS' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**Future Faces
Company Information
For The Year Ended 31 December 2024**

Directors	Ms Emily Bueno Mr Anthony Markus Mr Paul Nicholas Mr Nathan Romeo Dr Peter Sander Mrs Rosemary Watts Mr Philip Worley Mr Phillip Wray
Company Number	08660422
Registered Office	6 Upper Golf Links Road Broadstone Dorset BH18 8BU
Accountants	David Ridley Consultancy 6 Upper Golf Links Road Broadstone Dorset BH18 8BU

Future Faces
Company No. 08660422
Directors' Report For The Year Ended 31 December 2024

The directors present their report and the financial statements for the year ended 31 December 2024.

Directors

The directors who held office during the year were as follows:

Ms Emily Bueno

Mr Anthony Markus

Mr Paul Nicholas

Mr Nathan Romeo

Dr Sunil Sah Resigned 07/10/2024

Dr Peter Sander

Mrs Rosemary Watts

Mr Philip Worley

Mr Phillip Wray

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
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The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Future Faces
Directors' Report (continued)
For The Year Ended 31 December 2024**

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Anthony Markus

Director

28 February 2025

**Future Faces
Accountant's Report
For The Year Ended 31 December 2024**

Chartered Accountant's report to the directors on the preparation of the unaudited statutory accounts of Future Faces for the year ended 31 December 2024

In order to assist you to fulfil your duties under the Companies Act 2006, I have prepared for your approval the accounts of Future Faces for the year ended 31 December 2024 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes from the company's accounting records and from information and explanations you have given to us.

As a practising member of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the directors of Future Faces, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of Future Faces and state those matters that we have agreed to state to the directors of Future Faces, as a body, in this report in accordance with ICAEW Technical Release 07/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Future Faces and its directors, as a body, for our work or for this report.

It is your duty to ensure that Future Faces has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit or loss of Future Faces. You consider that Future Faces is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit of the accounts of Future Faces. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

28 February 2025

David Ridley Consultancy
6 Upper Golf Links Road
Broadstone
Dorset
BH18 8BU

Future Faces
Income and Expenditure Account
For The Year Ended 31 December 2024

	Notes	2024 £	2023 £
TURNOVER		40,415	78,566
Cost of sales		(38,720)	(43,670)
		1,695	34,896
GROSS SURPLUS			
Administrative expenses		(1,431)	(1,372)
		264	33,524
OPERATING SURPLUS			
Other interest receivable and similar income		1,819	1,438
		2,083	34,962
SURPLUS FOR THE FINANCIAL YEAR		2,083	34,962

The notes on page 7 form part of these financial statements.

**Future Faces
Balance Sheet
As At 31 December 2024**

		2024		2023	
	Notes	£	£	£	£
CURRENT ASSETS					
Cash at bank and in hand		106,285		104,174	
		106,285		104,174	
Creditors: Amounts Falling Due Within One Year	4	(610)		(582)	
NET CURRENT ASSETS (LIABILITIES)			105,675		103,592
TOTAL ASSETS LESS CURRENT LIABILITIES			105,675		103,592
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Other reserves			31,274		31,274
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The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mr Anthony Markus

Director

28 February 2025

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Future Faces
Notes to the Financial Statements
For The Year Ended 31 December 2024

1. General Information

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For The Year Ended 31 December 2024

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FUTURE FACES

England & Wales - Charity number 1155736

Accounts



**FUTURE FACES
TRUSTEES ANNUAL REPORT 01 01 2022 to 31 12 2022**

Registration Number and Address

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Company Number and Registered Office

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A business plan and strategic plan have been agreed. All operational decisions are taken by the Trustees.

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A new project to develop craniomaxillofacial services in Tanzania at the Bugando Medical Centre., in Mwanza. This is in cooperation with a Spanish NGO, FECS, headed by Professor F Marcia Garin who visited the BMC to give a few days of theoretical and practical training, and to hold several meetings with the hospital management to advance this collaborative project. This NGO has the same aims as Future Faces. The Bugando Medical Centre is the second largest hospital in Tanzania and serves a population of about 20 million people, one third of the Tanzanian population. It serves especially large rural regions around Lake Victoria, where cranio-maxillo-facial care is virtually non-existent. So far, many of these patients die, or survive with severe sequelae and stigmata, due to pathologies that would have a solution in our environment. In sub-Saharan Africa, 93% of the population has difficulty accessing safe, timely and affordable surgical services. Cranio-maxillo-facial pathology is part of this great tragedy of lack of access to surgery in these countries and few people, if any, have access to treatment for these problems, which include malformations, benign and malignant tumours, trauma and its sequelae, infections, etc. Oral and maxillofacial surgery operates already as a small unit within the Dental Department in BMC. It was established in 2018 with only 3 staff in the department, one oral and maxillofacial surgeon and 2 dental surgeons. The BMC has therefore decided to develop this Cranio-maxillo-facial Multidisciplinary Unit in order to establish a long-term sustainable service for patients with cranio-maxillofacial pathologies to have access to a comprehensive treatment programme at this Hospital.

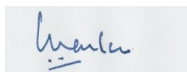
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We have regular meetings of the Trustees to consider projects, requests for assistance and funding.

Financial Review

We have received funds which have supported development plans to date, putting the Charity in a position to work towards establishing and achieving its primary objectives

Signed:



A F Markus, Chairman of the Trustees
Oak House, Oakfield St., Blandford, Dorset, DT11 7EX

4th September 2024

Charity Commission 1155736



**FUTURE FACES
DIRECTORS' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

Future Faces
Directors' Report and Financial Statements
For The Year Ended 31 December 2023

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**Future Faces
Company Information
For The Year Ended 31 December 2023**

Directors	Ms Emily Bueno Mr Anthony Markus Mr Paul Nicholas Mr Nathan Romeo Dr Sunil Sah Dr Peter Sander Mrs Rosemary Watts Mr Philip Worley Mr Phillip Wray
Company Number	08660422
Registered Office	6 Upper Golf Links Road Broadstone Dorset BH18 8BU
Accountants	David Ridley Consultancy 6 Upper Golf Links Road Broadstone Dorset BH18 8BU

Future Faces
Company No. 08660422
Directors' Report For The Year Ended 31 December 2023

The directors present their report and the financial statements for the year ended 31 December 2023.

Directors

The directors who held office during the year were as follows:

Ms Emily Bueno Appointed 12/12/2023

Mr Anthony Markus

Mr Paul Nicholas

Mr Nathan Romeo

Dr Sunil Sah

Dr Peter Sander

Mrs Rosemary Watts

Mr Philip Worley

Mr Phillip Wray

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Future Faces
Directors' Report (continued)
For The Year Ended 31 December 2023**

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Anthony Markus

Director

26 February 2024

**Future Faces
Accountant's Report
For The Year Ended 31 December 2023**

Chartered Accountant's report to the directors on the preparation of the unaudited statutory accounts of Future Faces for the year ended 31 December 2023

In order to assist you to fulfil your duties under the Companies Act 2006, I have prepared for your approval the accounts of Future Faces for the year ended 31 December 2023 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes from the company's accounting records and from information and explanations you have given to us.

As a practising member of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the directors of Future Faces, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of Future Faces and state those matters that we have agreed to state to the directors of Future Faces, as a body, in this report in accordance with ICAEW Technical Release 07/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Future Faces and its directors, as a body, for our work or for this report.

It is your duty to ensure that Future Faces has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit or loss of Future Faces. You consider that Future Faces is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit of the accounts of Future Faces. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

26 February 2024

David Ridley Consultancy
6 Upper Golf Links Road
Broadstone
Dorset
BH18 8BU

**Future Faces
Income and Expenditure Account
For The Year Ended 31 December 2023**

	Notes	2023 £	2022 £
TURNOVER		78,566	89,174
Cost of sales		(43,670)	(69,813)
		34,896	19,361
GROSS SURPLUS			
Administrative expenses		(1,372)	(1,771)
		33,524	17,590
OPERATING SURPLUS			
Other interest receivable and similar income		1,438	116
		34,962	17,706
SURPLUS FOR THE FINANCIAL YEAR		34,962	17,706

The notes on page 7 form part of these financial statements.

**Future Faces
Balance Sheet
As At 31 December 2023**

		2023		2022	
	Notes	£	£	£	£
CURRENT ASSETS					
Cash at bank and in hand		104,174		69,212	
		104,174		69,212	
Creditors: Amounts Falling Due Within One Year	4	(582)		(582)	
NET CURRENT ASSETS (LIABILITIES)			103,592		68,630
TOTAL ASSETS LESS CURRENT LIABILITIES			103,592		68,630
NET ASSETS			103,592		68,630
RESERVES					
Other reserves			31,274		31,274
Income and Expenditure Account			72,318		37,356
MEMBERS' FUNDS			103,592		68,630

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board

Mr Anthony Markus

Director

26 February 2024

The notes on page 7 form part of these financial statements.

Future Faces
Notes to the Financial Statements
For The Year Ended 31 December 2023

1. General Information

Future Faces is a private company, limited by guarantee, incorporated in England & Wales, registered number 08660422. The registered office is 6 Upper Golf Links Road, Broadstone, Dorset, BH18 8BU. The company is a registered charity number 1155736.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

3. Average Number of Employees

Average number of employees, including directors, during the year was: NIL (2022: NIL)

4. Creditors: Amounts Falling Due Within One Year

	2023	2022
	£	£
Trade creditors	582	582
	<u>582</u>	<u>582</u>

5. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Future Faces
Detailed Income and Expenditure Account
For The Year Ended 31 December 2023

	2023		2022	
	£	£	£	£
TURNOVER				
Donations		78,566		89,174
COST OF SALES				
Sponsorship	3,000		11,042	
Nepal Centre	37,030		37,036	
Shipment of medical books	-		2,000	
Reimbursement for Ambulance	-		10,735	
Purchase scanner for Centre	-		9,000	
Computers and equipment	3,640		-	
		(43,670)		(69,813)
GROSS SURPLUS		34,896		19,361
Administrative Expenses				
Website costs	162		-	
Accountancy fees	570		569	
Bank charges	387		893	
Sundry expenses	13		13	
Fundraising fees	240		296	
		(1,372)		(1,771)
OPERATING SURPLUS		33,524		17,590
Other interest receivable and similar income				
Bank interest receivable	1,438		116	
		1,438		116
SURPLUS FOR THE FINANCIAL YEAR		34,962		17,706

**FUTURE FACES
DIRECTORS' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

Future Faces
Directors' Report and Financial Statements
For The Year Ended 31 December 2023

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Income and Expenditure Account	5
Balance Sheet	6
Notes to the Financial Statements	7
The following pages do not form part of the statutory accounts:	
Detailed Income and Expenditure Account	8

**Future Faces
Company Information
For The Year Ended 31 December 2023**

Directors	Ms Emily Bueno Mr Anthony Markus Mr Paul Nicholas Mr Nathan Romeo Dr Sunil Sah Dr Peter Sander Mrs Rosemary Watts Mr Philip Worley Mr Phillip Wray
Company Number	08660422
Registered Office	6 Upper Golf Links Road Broadstone Dorset BH18 8BU
Accountants	David Ridley Consultancy 6 Upper Golf Links Road Broadstone Dorset BH18 8BU

Future Faces
Company No. 08660422
Directors' Report For The Year Ended 31 December 2023

The directors present their report and the financial statements for the year ended 31 December 2023.

Directors

The directors who held office during the year were as follows:

Ms Emily Bueno Appointed 12/12/2023

Mr Anthony Markus

Mr Paul Nicholas

Mr Nathan Romeo

Dr Sunil Sah

Dr Peter Sander

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Future Faces
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For The Year Ended 31 December 2023

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On behalf of the board

Mr Anthony Markus

Director

26 February 2024

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On behalf of the board

Mr Anthony Markus

Director

26 February 2024

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Future Faces
Notes to the Financial Statements
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FUTURE FACES

England & Wales - Charity number 1155736

Accounts



Building Faces Building Futures

Professor Tony Markus and Mr Sunil Sah



The Craniofacial Centre Nepal was established in August 2017. It was the vision of Sunil Sah, Consultant Maxillofacial Surgeon at Pinderfields Hospital in Wakefield, originally from Janakpur 25 years ago and who did his medical and surgical training in the UK. Seeing the devastation after the earthquake in 2015, he decided to return to Kathmandu with a group of UK maxillofacial surgeons to help manage the craniomaxillofacial trauma. However, as time went on, he realised there was a great need to help in and around Janakpur, identified as one of the two poorest parts of the country.



Janakpur is the capital of Province 2, in the plains of Nepal, roughly south east of Kathmandu, bordering the Indian states of Bihar and West Bengal with the local Madheshi people straddling the border. It is the birthplace of Sita, one of the central figures of the Hindu epic, the Ramayana. She married Lord Rama. In her honour, there is a massive and hugely impressive temple, one of many in Janakpur, decorated with many paintings in the local Maithili tradition

The Craniofacial Centre was built in the summer of 2017 by Sunil Sah and a group of local doctors and dentists, who like so many from Janakpur, had left to build their lives elsewhere in Nepal due to the very poor economic conditions in the region. Our Craniofacial Center not only focusses on the patients suffering from the various craniofacial deformities but also on training the local surgeons and allied professionals so that they are competent enough to deliver high quality of treatment the patients deserve.



We have continued to achieve our aims and develop them further. Our focus remains on establishing previously unavailable healthcare opportunities for patients in Province 2 as well as training and support of cleft and craniomaxillofacial professionals. In order to achieve these aims, despite Covid, training has continued in the form of zoom conferences with experts from the India, UK and Europe.

However, our main focus this year has been towards completion a major new facility in Janakpur. Great progress has and continues to be made.

New hospital



Despite the difficult times due to COVID-19, we have managed to establish the new permanent home for the Craniofacial Center, Nepal. We would like to thank our colleagues and friends at the Janakpur Trauma and Orthopaedics Foundation, especially and foremost Professor Ram Kewal Shah, who enabled and facilitated the establishment of the Craniofacial Centre, providing his hospital and support for over the last four years.

The new CFC hospital has been established not far from previous hospital and provides us with a dedicated 25-bedded hospital. All our equipment in the old hospital, largely funded by generous donations from Intouch Global Foundation and many others, has been transferred to the new facility.

The ground floor consists of an eight-bed ward as well as out-patient facilities. We have kept our four dental chairs so as to provide oral and dental surgery support to our local communities, all provided by local dental surgeons. Additionally, there are consulting rooms and administration offices.

The entire first floor contains the very well-equipped large operating theatre and 8 bedded level II supportive care (post-op recovery). The oxygen pipeline is connected to 20 beds and 6 oxygen concentrators provide extra support in addition to our bottled gases. Emergency electricity backup is maintained 24 hours with support of a generator.

The second floor contains further beds and changing facilities for the staff

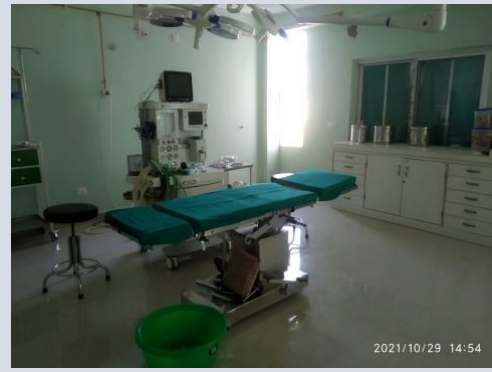
On the third, there is a kitchen and small dining area and the reinstated medical library, all books provided by Book Aid International from the UK. The fourth floor provides accommodation for the resident medical officer and visitors. On the very top is housed washing machines and other domestic equipment.



Craniofacial Center came into existence with an aim of providing high-quality patient care at low or no cost, providing free treatment to the large number of very poor people of this region. The population of Province 2 is around 6 million. It shares its border with India, the northern part of Bihar, which has a population of around 66 million. As there are no other designated craniofacial hospitals in Province 2 or the north of Bihar, our Centre has major potential and scope to cater to the needs of this large population.

The new facilities have got good access to the main connecting road in Province 2.





Reception desk



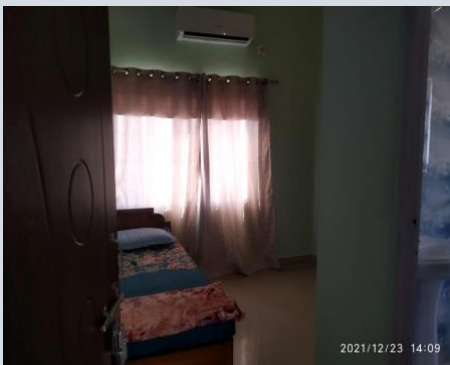
Outpatient waiting room



Dental surgery.



Post op ward



Residence

New appointments at CFC Hospital



We have recruited Dr Rajesh as a trainee maxillofacial surgeon at Craniofacial Centre. He had done BDS and MS in Oral and Maxillofacial surgery from University of Dhaka as well as postgraduate training and MPH. We would like to welcome Rajesh at CFC hospital.



We have appointed a full time hospital manager, Mr Balkeshwor Thakur (Saurav). He has vast experience in management. He has worked in Qatar for Qatar Airways as well as Hotel Annapurna, a five star hotel in Kathmandu. Before joining us, he was working at the Janakpur Orthopaedics and Trauma Hospital. CFC hospital will benefit from his past experience with the airline and hotel industry as well as hospital.



We have also appointed a new staff nurse, Miss Kajal Mishra. She has qualified in BSc Nursing from Janakpur and she has huge experience in day to day nursing as well as well in the operating theatre.

Craniofacial Library

Thanks to the magnificent donation from Book Aid International, we have continued to build a major resource not only for the Craniofacial Centre but also for the medical community in Janakpur.

We have received over 30 boxes of new edition books related to Maxillofacial surgery, plastic surgery, Orthopaedics and trauma surgery, acute medicine care and many more books related to dentistry. Local surgeons and trainees have regularly used this library.



LOCKDOWN DUE TO COVID 19

The Craniofacial Centre is involved in various other activities too, to contribute in the welfare of society as a whole. During the first wave of COVID-19 in the year 2020, the Center distributed food to people who lost their jobs due to pandemic. Besides that, masks and sanitisers were distributed and a programme was organised to help people understand the importance of hand hygiene, social distancing and use of face masks to battle COVID-19 at an individual level. During the same time, the Centre also provided free dental treatment to needy people who could not afford the procedures, following the proper COVID-19 protocols.

Janakpurdham is a sacred city that is very rich culturally and people here celebrate festivals with great zeal and enthusiasm. During Dussehra, a camp was organized where the crowd were briefed about the importance of social distancing and use of masks/shields. Thereafter face shields, branded with the craniofacial centre logo, were also distributed among the people so that they could protect themselves during the festive time.



CFC TURNED INTO DESIGNATED COVID-19 ISOLATION CENTRE

As construction of the centre was nearing completion, India and Nepal were badly affected with the deadly second wave of COVID-19. Sadly, the Provincial government in this part of the world, as elsewhere in Nepal, was not prepared for the calamity and many lost their loved ones. People were even struggling to get a bed in hospital, desperate to access basic essentials for survival such as oxygen and medicines.

From the start, the Craniofacial Center itself has worked towards the betterment of the people and tried to help society in every way possible. Therefore, the Craniofacial Center converted its newly constructed building into a temporary 20 bed COVID-19 ISOLATED CENTER in collaboration with the PROVINCIAL HOSPITAL, JANAKPURDHAM & NRNA (Nepali Residents of North America) NCC OF USA in this need of an hour. In the isolation centre, the COVID patients were given free food, free medicines, continuous oxygen supply, with doctors, nursing staff and paramedics present around the clock. The staff within the isolation centre were also given support from expert COVID-19 Consultants around the world via video conferencing. The Craniofacial Center also provided free accommodation and free food to the staff on duty, in the residential part of the building. The main aim of this idea was to make sure that we were able to reach as many people as possible infected with the COVID-19 who needed care and also to make sure that no one should die on the roadside or due to lack of proper infrastructure.



Weekly Camps in Province 2

The camps are now on a regular and firm footing, covering the entire province. On each, a surgeon, a dentist, a nurse and our liaison officer /social worker spend a day, or if they are at a greater distance from Janakpur, two days, working. We have developed a simple database, which collects demographic data, records activities carried out and identifies people who need more specialised treatment at the centre. We ideally need a mobile dental clinic to simplify the travels and travails.



School Screening Programme

In addition to camps, we also conduct school screening programmes twice a week in the nearby schools in Jankapurdham. Through this we aim to screen children with any craniofacial anomalies at a very young age so that they get the much needed attention at soon as possible.



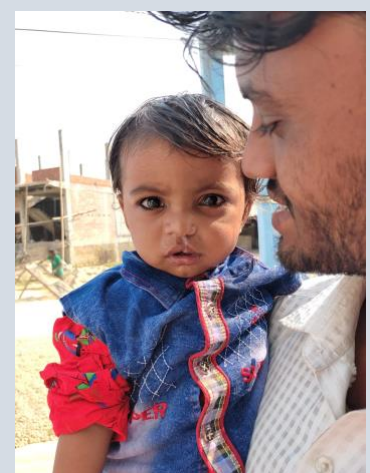
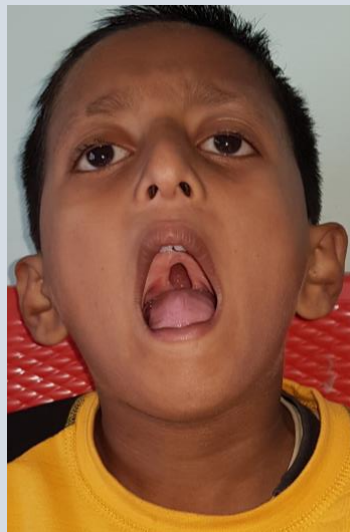
Surgical weeks October -December 2021.... And 2022



What a great way to finish 2021! We were, at last, able to start operating in the new centre. In the last six weeks, we have managed to perform surgery on 18 cleft cases. I would like to thank the team from Kathmandu what has provided great support as well as our colleagues from India, Mr Jayanth Kesave and Zaid Khan, for operating on them and helping our local surgeons at the centre get trained as well.

We have lined up some other problems for surgery this year including parotid tumours, temporomandibular joint ankylosis and post traumatic deformity correction

In order to provide not only a top quality service for our patients but also to provide first class training for our surgeons, we have established a rota of surgeons from India who very kindly have agreed to give up their time and create an almost continuous presence. They will be supplemented by surgeons from the UK and Spain, and possibly even New Zealand (Covid regulations permitting)



Ongoing training and support activity

Keeping up with the Zoom culture of lockdown, we have had monthly webinars on diverse subjects ranging from head and neck oncology, temporomandibular joint problems and orthognathic surgery. So far, we have been very fortunate to have had distinguished speakers from the UK, Spain, Germany, New Zealand and India and audiences from almost every corner of the world as well as our trainees in Janakpur

We have been fortunate to secure funding from the **European Association of Craniomaxillofacial Surgeons** for trainees from Nepal to spend time in Europe, at three centres – Madrid, East Grinstead and Wakefield. Surgeons from the European centres will continue to visit Janakpur to train local staff

Whilst our main efforts have been concentrated this year in Nepal, we have continued to make grants to international trainees in support of further specialist craniomaxillofacial training.

Special thanks to our visiting surgeons

Our special thanks to Mr Jayanth Kesave, who has supported from beginning of craniofacial centre by regularly visiting, an advising for day-to-day activities as well helping in teaching and training to the junior trainees in Nepal.



We would also like to thank and mention the names of the people who visited our centre in Janakpurdham, who supported us and helped us improve and prosper with each passing day. Here are their names:

- 2021: Dr Sunil Sah, Dr Jayanth Kesave and Zaid Khan India, Dr Mahendra Maharjan and his team from Kathmandu.
- 2020: Dr Abdul Ahmed, Dr Shahme Farook, Dr Abdul Dalghous, & Darren Netherwood from UK and Dr Jayanth Kesave, INDIA,
- 2019: Dr Heiner Winker & Dr Klaus Lowka from Germany, Dr Ali Eker Moustafa & Dr Mark Shaw, England, Dr Jayanth Kesave, INDIA and Dr Leslie Snape, New Zealand,
- 2018: Dr (Prof) Anthony F. Markus, Dr David Price, Dr Abdul Ahmed, Dr Anna Bailey from UK, Dr Benito Ramos, Dr (Prof) Fernando Garcia Marin, Spain and Dr Leslie Snape, New Zealand
- 2017: Prof Tony Markus, UK, Dr. Gosla Reddy, Prof D Mehrotra from India

Our Supporters of the Craniofacial Center

We are indebted to large organisations for great generosity. Their vision supporting our work in the long term makes it possible to develop our services, our training programmes and capital developments

- [European Association of Craniomaxillofacial Surgeons](#)
- [Intouch Global Foundation](#)
- [Buy it direct](#)
- [NSK UK](#)

And to very many generous individuals who donate significant amounts



 **Happy New Year**
2022 


From: Craniofacial Center Nepal family
www.cfcnepal.org

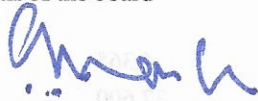
**Future Faces
Balance Sheet (continued)
As at 31 December 2021**

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Directors' responsibilities:

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board



Mr Anthony Markus

Director

25 February 2022

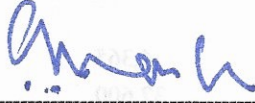
Future Faces
Balance Sheet (continued)
As at 31 December 2021

For the year ending 31 December 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board



Mr Anthony Markus

Director

25 February 2022