

ELUSEN GAFAEL LLAW CHARITY

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31st MARCH 2024

Registered Charity Number: 1155719

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st MARCH 2024

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Elusen Gafael Llaw Charity

LEGAL AND ADMINISTRATIVE INFORMATION

Constitution

Gafael Llaw is a Charitable Incorporated Organisation registered on 10 February 2014, registration number 1155719. The charity is governed by its constitution as amended on 5 February 2014.

Registered Address	7 Trem y Foel Y Felinheli Gwynedd LL56 4UZ
Bank	HSBC Bank 48 High Street Pwllheli Gwynedd LL53 5SE
Independent Examiner	W J Matthews & Son 11-15 Y Bont Bridd Caernarfon Gwynedd LL55 1AB
Chair	Iwan Trefor Jones
Secretary	Trystan Gwilym
Treasurer	David Hughes

Elusen Gafael Llaw Charity

TRUSTEES' REPORT

The Trustees present their report and the accounts for the period ended 31st March 2024.

The legal and administrative information is included on page 1 and forms part of this report. The accounts conform to current statutory requirements, the charity's constitution and the Statement of Recommended Practice 'Accounting and Reporting by Charities' published in March 2005.

Main Activities and Objects

Gafael Llaw's main purpose is to relieve sickness and to preserve the health of children with cancer by providing funds for the provision of equipment, facilities and services not normally provided by the statutory authorities in Dewi Ward, Ysbyty Gwynedd (Children's Ward); Alder Hey Children's Hospital; and to Clic Sargent.

Trustees

The Trustees of the charity during the period were:

Iwan Trefor Jones
Carl Russell Owen
David Hughes
Gwyndaf Rowlands
Keith Williams
Trystan Gwilym
Andrew Stanley Craig
Celfyn Price Evans
David Parry Evans
Myfyr Wyn Jones
Timothy John Lloyd

Trustees are elected to the Board annually at the AGM.

Review of the main activities carried out during the reporting period

During the year the charity raised a total of £40,041 from donations and fundraising activities. The charity is currently in discussions with Match-Funding partners with a view to funding Renovation work at Ysbyty Gwynedd's Ward Dewi.

Elusen Gafael Llaw Charity

TRUSTEES' REPORT Continued...

Achievements and past developments and activities

Clic Sargent support in North West Wales - Continued support for events to bring families together (like the christmas pantomimes which Gafael Llaw have previously funded) and provide equipment where needed in the home.

The oncology cubicle's outdoor area (unofficially known as **Riley's Garden**) – funding work on a new outdoor area and walkout to this space to benefit children staying in the cubicle. Talks are ongoing with Ysbyty Gwynedd Estates.

The Children's Ward and theatre area redecoration – following successful specialist cancer treatment at Alder Hey, children are then transferred to the Children's Ward in Ysbyty Gwynedd. A local artist carried out a 'Gafael Llaw' inspired project working with patients and their families to brighten up the clinical corridors and make the daunting surgical environment more child friendly.

Outdoor play area – the outdoor play area at Ysbyty Gwynedd was condemned which meant that the children could see the area but were not allowed to play. Gafael Llaw worked with hospital staff and also local contractors to rectify the situation and install brand new play area & equipment.

Children's toilets – this is an area identified where the charity have worked with local contractors to construct new children's toilets at the Children's Ward, Ysbyty Gwynedd.

The oncology assessment area - the former oncology cubicle, known as cubicle 8, was being used for assessing children with cancer. The cubicle is not inviting or homely and work was carried out to redecorate the cubicle and also the en-suite facilities.

Parents' room – the Board identified the need to fund blinds and other items to make the parents' room a more homely space.

Future plans and developments

The Board have identified the following areas as continuing priorities for the future:

Complementary therapies - a programme of complementary therapies including massage for children and their families is not currently provided at Ysbyty Gwynedd because of a lack of funding. The Board of Trustees feel that this is something that could be made available through the resident therapist on the Alaw Unit which currently is funded entirely by donations through Awyr Las.

Paediatric oncology training – the Board have identified the need to fund Paediatric Oncology training for two nurses to support staff on Ward Dewi.

Elusen Gafael Llaw Charity

TRUSTEES' REPORT Continued...

Sensory Room at Ysbyty Gwynedd - facilities provide children and their families with an opportunity to play and relieve their stress in a safe, engaging environment. Research has shown that sensory play can benefit nearly all children who are hospitalised, from youngsters who can play independently to those who a full rehabilitation need programme. Such programmes can include physiotherapy and speech and language therapy to re-learn cognitive, motor, language and daily living skills.

Reserves Policy

The Board's policy is to distribute funds as soon as practicable after receipt and keep balances on reserves at a minimum.

Report Approved on behalf of the Board by

Trustee: _____
David Hughes

Date: _____

Independent Examiners' Report to the Trustees of Elusen Gafael Llaw Charity

I report to the trustees on my examination of the accounts of Elusen Gafael Llaw Charity for the year ended 31st March 2024, which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Chidley
W. J. Matthews & Son
Chartered Accountants
11-15 Bridge Street,
Caernarfon,
Gwynedd.

Dated:

ELUSEN GAFAEL LLAW CHARITY

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED 31st MARCH 2024

	Note	2024 £	2023 £
Income:			
Fundraising activities	2	1,315	-
Large Donations	3	15,179	-
General donations		23,547	31,938
		<hr/>	<hr/>
		40,041	31,938
Payments:			
Direct Charitable expenditure	4	84	200
		<hr/>	<hr/>
		84	200
Other expenditure			
Insurance		488	458
Just Giving		446	216
Accountancy		-	282
Bank charges		73	75
Other		-	200
		<hr/>	<hr/>
		1,007	1,231
Total payments		1,091	1,431
		<hr/>	<hr/>
Net (expenditure) / income for the period		£38,950	£30,507
		=====	=====
Cash and bank balances			
At 1 st April 2023		131,637	101,130
Net (expenditure) / income for the period		38,950	30,507
		<hr/>	<hr/>
At 31 st March 2024		£170,587	£131,637
		=====	=====

ELUSEN GAFAEL LLAW CHARITY
STATEMENT OF ASSETS AND LIABILITIES
31st MARCH 2024

	2024 £	2023 £
Monetary assets:		
Bank and cash balances:	170,587	131,637
	_____	_____
Total	£170,587 =====	£131,637 =====
 General funds	 £170,587 =====	 £131,637 =====

Approved by the Board of Trustees on _____ and signed by

David Hughes
Treasurer

**ELUSEN GAFAEL LLAW CHARITY
NOTES TO THE ACCOUNTS
FOR THE PERIOD ENDED 31st MARCH 2024**

1. Accounting Policies

The accounts have been prepared under the receipts and payments basis and in accordance with applicable accounting standards and the Statement of Recommended Practice – Accounting and Reporting by Charities and comply with the 2011 Charities Act.

2. Fundraising activities

	2024 £	2023 £
Cerdded Dan y Lloer	1,315	-
	<hr/>	<hr/>
	1,315	£-
	<hr/> <hr/>	<hr/> <hr/>

3. Large Donations

	2024 £	2023 £
Llyn Motorcycle Club	10,179	-
Cylch Meithrin Penrhosgarnedd	5,000	-
	<hr/>	<hr/>
	£15,179	£-
	<hr/> <hr/>	<hr/> <hr/>

4. Direct Charitable Expenditure

	2024 £	2023 £
Christmas Decorations at Ysbyty Gwynedd	-	200
Costs incurred with Cerdded Dan y Lloer	84	-
	<hr/>	<hr/>
	£84	£200
	<hr/> <hr/>	<hr/> <hr/>