



Trustees' Annual Report for the period

Period start date			Period end date		
From	1	June	2022	To	31 May 2023

Section A Reference and administration details

Charity name Helping Pets (North East)

Other names charity is known by

Registered charity number (if any) 1155714

Charity's principal address 36 Ellesmere Avenue

Walkergate

Newcastle upon Tyne

Postcode

NE6 4RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	V Withers	Chair		
2	E Wells		From 30 January 2023	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 5 year term by the other Trustees.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, offer facilities for the reception, care, neutering, treatment and re-homing of such animals.
- To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the

public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

Relieved the suffering of animals by providing care, attention and veterinary treatment as required.

Once animals were able to, they were re-homed to a suitable household who could provide for their needs.

We attended public events talking to the general public and educating them on animal welfare.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

A fantastic contribution is made by our volunteers who spend many hours both caring for animals and fundraising.

Without this valuable contribution of time, effort and expertise we would not have been able to achieve so much.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year we have only taken in dogs and cats.

Most animals come to us via the public contacting us when they feel they can no longer care for the animal. A smaller proportion come via Veterinary Surgeries or Stray Shelters.

We neuter, microchip and flea/worm treat all animals. We also vaccinate dogs. All animals are given Veterinary treatment as required.

We continue to pay for any long term problems that are identified whilst an animal is in our care, even after the animal's adoption.

Those animals unable to be re-homed remain in long term foster care for the remainder of their life.

COVID-19 has continued to have a significant impact on our activities during the year due to the increased demand for rehoming pets, particularly dogs but also the reduced opportunities for fundraising for the charity due to changes in fundraising policies and cancellations of events.

Section E

Financial review

Brief statement of the charity's policy on reserves

We hold a small amount of cash in our bank in the case it is required in a medical emergency for an animal in our care.

We aim to hold a minimum of £1,000 at year end.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds this year has been donation fees given when an animal is adopted. We also fundraise at other pet events e.g. Great North Dog walk, though many of these events are only just starting up again after COVID.

We rely on the local community for their ongoing support.

The majority of income is spent on veterinary fees for the animals under our care.

We have no staff costs as all time is given to the Charity voluntarily.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Victoria Withers

Position (eg Secretary, Chair, etc)

Chair

Date

05/05/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Helping Pets (North East)

No (if any)
1155714

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Jun-22

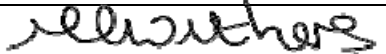
To

Period end date
31-May-23

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	979	-	-	979	915
Adoption fees/Fundraising	28,309	-	-	28,309	10,213
Gift Aid	4,108	-	-	4,108	-
Commission	1,464	-	-	1,464	1,356
Miscellaneous	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	34,860	-	-	34,860	12,484
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	34,860	-	-	34,860	12,484
A3 Payments					
Veterinary services	31,708	-	-	31,708	10,129
Supplies/Equipment	3,521	-	-	3,521	1,645
Travel and fuel expenses	1,334	-	-	1,334	838
Advertising, website and telephone	934	-	-	934	1,075
Insurance	438	-	-	438	547
Storage space	3,803	-	-	3,803	3,254
Miscellaneous	-	-	-	-	1,268
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,738	-	-	41,738	18,756
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,738	-	-	41,738	18,756
Net of receipts/(payments)	- 6,878	-	-	- 6,878	- 6,272
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,178	-	-	9,178	15,450
Cash funds this year end	2,300	-	-	2,300	9,178

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	9,178	-	-
		-	-	-
		-	-	-
	Total cash funds	9,178	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Victoria Withers	05/05/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Helping Pets (North East)

On accounts for the year
ended

31 May 2023

Charity no
(if any)

1155714

Set out on pages

3-10 (3-4 annual accounts; 5-10 Trustees annual report)

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

05/05/2024

Name:

Jenny Cousins

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

8 North Parade

Whitley Bay

NE26 1PA

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.