



# Trustees' Annual Report for the period

Period start date		Period end date		
<b>From</b>	1	June	2020	<b>To</b> 31 May 2021

## Section A Reference and administration details

**Charity name** Helping Pets (North East)

**Other names charity is known by**

**Registered charity number (if any)** 1155714

**Charity's principal address** 36 Ellesmere Avenue

Walkergate

Newcastle upon Tyne

**Postcode**

NE6 4RP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	V Withers	Chair		
2	M Guiliani			
3	R Clarke			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 5 year term by the other Trustees.

### Additional governance issues (Optional information)

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"><li>• policies and procedures adopted for the induction and training of trustees;</li><li>• the charity's organisational structure and any wider network with which the charity works;</li><li>• relationship with any related parties;</li><li>• trustees' consideration of major risks and the system and procedures to manage them.</li></ul>	<p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p>
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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

- For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, offer facilities for the reception, care, neutering, treatment and re-homing of such animals.
- To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the

public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

Relieved the suffering of animals by providing care, attention and veterinary treatment as required.

Once animals were able to, they were re-homed to a suitable household who could provide for their needs.

We attended schools, scout meetings and public events talking to the general public and educating them on animal welfare.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

A fantastic contribution is made by our volunteers who spend many hours both caring for animals and fundraising.

Without this valuable contribution of time, effort and expertise we would not have been able to achieve so much.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

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### Summary of the main achievements of the charity during the year

During the year we have mainly taken in dogs, cats and rabbits.

Most animals come to us via the public contacting us when they feel they can no longer care for the animal. A smaller proportion come via Veterinary Surgeries or Stray Shelters.

We neuter, microchip and flea/worm treat all animals. We also vaccinate dogs and rabbits. All animals are given Veterinary treatment as required.

We continue to pay for any long term problems that are identified whilst an animal is in our care, even after the animal's adoption.

Those animals unable to be re-homed remain in long term foster care for the remainder of their life.

COVID-19 has continued to have a significant impact on our activities during the year due to the increased demand for rehoming pets, particularly dogs but also the reduced opportunities for fundraising for the charity due to the imposition of lockdown restrictions and cancellation of public events.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We hold a small amount of cash in our bank in the case it is required in a medical emergency for an animal in our care.

We aim to hold a minimum of £1,000 at year end.

### Details of any funds materially in deficit

Not applicable.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds this year has been donation fees given when an animal is adopted. We also fundraise at other pet events e.g. Great North Dog walk, though most of these events have been cancelled during Covid times.

We rely on the local community for their ongoing support.

The majority of income is spent on veterinary fees for the animals under our care.

We have no staff costs as all time is given to the Charity voluntarily.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Victoria Withers

Position (eg Secretary, Chair, etc)

Chair

Date

16/11/2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Helping Pets (North East)

No (if any)  
1155714

CC16a

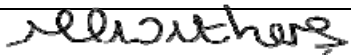
## Receipts and payments accounts

For the period from	Period start date 01-Jun-20	To	Period end date 31-May-21
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	1,133	-	-	1,133	797
Adoption fees/Fundraising	21,165	-	-	21,165	28,630
Gift Aid	-	-	-	-	15,067
Commission	1,021	-	-	1,021	832
Miscellaneous	45	-	-	45	36
		-	-	-	-
		-	-	-	-
		-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>23,364</b>	<b>-</b>	<b>-</b>	<b>23,364</b>	<b>45,361</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>23,364</b>	<b>-</b>	<b>-</b>	<b>23,364</b>	<b>45,361</b>
<b>A3 Payments</b>					
Veterinary services	12,998	-	-	12,998	27,249
Supplies/Equipment	1,961	-	-	1,961	3,313
Travel and fuel expenses	515	-	-	515	1,151
Advertising, website and telephone	1,037	-	-	1,037	822
Insurance	559	-	-	559	547
Storage space	1,989	-	-	1,989	1,736
		-	-	-	-
		-	-	-	-
		-	-	-	-
<b>Sub total</b>	<b>19,059</b>	<b>-</b>	<b>-</b>	<b>19,059</b>	<b>34,818</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,059</b>	<b>-</b>	<b>-</b>	<b>19,059</b>	<b>34,818</b>
<b>Net of receipts/(payments)</b>	<b>4,305</b>	<b>-</b>	<b>-</b>	<b>4,305</b>	<b>10,543</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>11,145</b>	<b>-</b>	<b>-</b>	<b>11,145</b>	<b>602</b>
<b>Cash funds this year end</b>	<b>15,450</b>	<b>-</b>	<b>-</b>	<b>15,450</b>	<b>11,145</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash in bank	15,451	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	15,451	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Victoria Withers	16/11/2021	