



## **True Jesus Church Sunderland Annual Report 1st October 2019 - 30th September 2020**

Charity Name: True Jesus Church Sunderland

Registered Charity Number: 1155691

Charity's Principal Address: Dundas Street, Monkwearmouth, Sunderland, SR6 0AY

### **Names of the charity trustees who manage the charity (elected and approved by the Members General Meeting):**

- Mr Sam Tai Chan - Religious Affairs Officer (2020 - 2022)
- Mr Yee Shing Ho - Not Board Member (2020 - 2022)
- Mr Kwok Wing Ho - Financial Officer (2020 - 2022)

The church consists 206 congregational members of these there are 5 deacons, 9 church board members and 4 of whom are UKGA church representatives.

### **Objectives and Activities**

To advance the gospel of Jesus Christ for the benefit of the public in accordance with the following doctrines of the Holy Bible:

- One True God
- One True Church
- Water Baptism
- Receiving the Holy Spirit
- Foot washing
- Holy Communion
- The Holy Sabbath

### **Activities in support**

- Providing services of worship, prayer and fellowship
- Religious Education teaching
- Facilities to allow believers to practice their faith and follow the doctrines
- Providing and mailing available literature explaining doctrines

### **Main activities undertaken during 2019-2020 (Church closed 22 Mar 2020 due to lockdown)**

#### **Service Arrangements**

- Sunday Prayer
- Sunday Service
- Religious Education Classes (online from March 2020)
- Harmony and Unity Choir
- Sisters Fellowship (online from March 2020)
- Interpretation Training

- Evangelical Planning Group Training
- Tuesday Hymnal and Prayer Session
- Wednesday Service
- Youth Fellowship (online from March 2020)
- Sabbath Services (online from March 2020)
- Sabbath Fellowship (online from March 2020)

These regular events are open to all who would like to participate, we welcome visitors to join and observe the Sabbath with us throughout the year as well as in attending fellowships and other activities.

**Other church events and activities – ceased from 22 Mar 2020 subject to restrictions and lockdown due to COVID19**

- Spiritual & Evangelical Convocation \* (replaced by National delivery online 5-6 July 2020)
- Bi - monthly coffee morning\*
- Evangelical Service\* (overtaken by National EPG services delivery in Eng/Mandarin online via You-Tube)
- New Year Service
- RE Teachers Seminar (none in this period)
- Annual General Meeting (25 Dec 2019 – online due to Covid)
- Chinese class (non after 22 March 2020)
- RE End of Year Service (scheduled Sep 2020 did not take place due to lockdown)
- National ministers and workers spiritual cultivation seminar (7-9 June 2020 continued online)

\* Leaflets, posters and invites were made available for congregational members to distribute to friends and relatives prior to the event and also given out to members of the public during leafleting sessions.

The other events were for the encouragement and cultivation of members. Visitors and truth seekers however have also participated in these events with positive feedback.

**Church Hosting**

- UKGA Board Meeting (18-20 November 2019)
- UKGA Delegates/Board Meetings (February 2020)
- All other activities suspended due to COVID19 pandemic.
- Church closed 22 March 2020.

**Visits by Divine Workers – limited by Covid situation from March 2020**

- Preacher Johnny Liu (current resident pastor)
- Preacher Daniel Liew for UKGA meetings
- Preacher FF Chong for UKGA meetings
- Preacher Raymond Leacock for UKGA meetings, supported online YCC fellowships
- Preacher Steven Shek for UKGA meetings, supported online YCC fellowships

These divine workers may take the opportunity to undertake home visits to members as well as regular truth seekers during the course of their stay.

### **Election of New Church Board for term 2020 - 2022**

- Eddie Chan
- Justin Leung
- Norma Ho
- Sam Tai Chan
- Shui Ying Chan
- Tony Chan
- Tony Ho
- Winston Chan

### **Maintenance of the church building**

The maintenance agreed by the MGM continued into this financial year. The maintenance and renewals costs was £7419.60 (which is detailed in the enclosed financial statement)

### **Financial Review**

All monies are from the donation of the members and visitors. Please also see enclosed financial statement for the year 2019- 2020.

### **Brief Statement of the charity's policy on reserves**

There is no actual policy on reserve funding. There is a backup fund (savings account) where money can be drawn from if needed. Transfers from the savings account to the Church current account require agreement by the church board.

It is within the church board's ability to agree transactions up to £10,000 as necessary without consultation with the MGM. Any use of funds over this value needs agreement by the MGM.

### **Declaration**

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature:



Full Name: Sam Tai Chan

Position: Religious Affairs Officer

Date: 21/06/2020

Current  
01/10/2019 - 30/09/2020

SALES

|                                   |           |
|-----------------------------------|-----------|
| 3200-100 Freewill                 | 72,900.19 |
| 3210-100 Tithes                   | 900.00    |
| 3220-100 Thanksgiving             | 1,425.00  |
| 3230-100 Religious Education      | 1,506.23  |
| 3260-100 Library income           | 440.00    |
| 3270-100 Photocopy                | 47.00     |
| 3900-100 Bank Interest Receivable | 273.07    |
| Total Sales Income                | 77,491.49 |

COST OF SALES

GROSS MARGIN

|                          |           |
|--------------------------|-----------|
| Sales Less Cost of Sales | 77,491.49 |
|                          | =====     |

OPERATING EXPENSES

|                             |           |
|-----------------------------|-----------|
| 4420-100 Food               | 4,228.98  |
| 4440-100 Water              | 392.00    |
| 4450-100 Maintenance        | 7,630.00  |
| 4460-100 Stationery         | 1,247.68  |
| 4470-100 Consumables        | 30.00     |
| 4480-100 Machine Hire       | 1,786.13  |
| 4500-100 Account Fees       | 400.00    |
| 4510-100 Preacher expense   | 132.00    |
| 4520-100 Elect              | 3,514.12  |
| 4530-100 Gas                | 8,015.38  |
| 4540-100 Telephone          | 1,126.97  |
| 4600-100 GA                 | 14,004.86 |
| 5100-100 Rent               | 19.70     |
| 5400-100 Repairs            | 431.96    |
| 5530-100 Other Office Costs | 4,029.70  |
| 5690-100 Insurance          | 4,547.02  |
| Total Operating Expenses    | 51,536.50 |

PROFIT (LOSS)

|                   |           |
|-------------------|-----------|
| Net Profit (Loss) | 25,954.99 |
|                   | =====     |



**TRUE JESUS CHURCH SUNDERLAND**  
Balance Sheet

12/07/2021  
10:47 pm

Current  
01/10/2019 - 30/09/2020

**FIXED ASSETS**

|                               |            |
|-------------------------------|------------|
| 1000-100 Main Church Building | 500,000.00 |
| 1100-100 Other Building       | 267,350.00 |
|                               | <hr/>      |
| Total Fixed Assets            | 767,350.00 |

**CURRENT ASSETS**

|                            |            |
|----------------------------|------------|
| 1800-100 Bank Account No 1 | 55,479.14  |
| 1850-100 Saving Account    | 207,812.85 |
| 1900-100 cash              | 13,734.17  |
| 2310-100 Loan Cardiff      | 5,000.00   |
| 2320-100 Loan Leicester    | 40,000.00  |
| 2330-100 Loan to Dubai     | 30,000.00  |
| 2335-100 Loan to Cambridge | 20,000.00  |
|                            | <hr/>      |
| Total Current Assets:      | 372,026.16 |

**CURRENT LIABILITIES**

|                               |           |
|-------------------------------|-----------|
| 2340-100 Creditor GA          | 7,897.79  |
| 2360-100 Preasher Fund        | 200.50    |
| 2391-100 GA Building Fund     | 1,610.00  |
| 2392-100 GA Development Funds | 890.00    |
| 2393-100 Africa Fund          | 405.00    |
| 2394-100 Paris                | 3,960.00  |
| 2396-100 Essex fund           | 3,600.00  |
| 2397-100 Online Ministry      | 700.00    |
| 2398-100 AMC Charity          | 4,753.26  |
|                               | <hr/>     |
| Total Current Liabilities     | 24,016.55 |

|                           |  |            |
|---------------------------|--|------------|
|                           |  | <hr/>      |
| Net Current Assets/(Liab) |  | 348,009.61 |

|                   |  |              |
|-------------------|--|--------------|
|                   |  | 1,115,359.61 |
| TOTAL NET ASSETS: |  | =====        |

**CAPITAL & RESERVES**

|                                |              |
|--------------------------------|--------------|
| 2700-100 Retained Funds        | 25,954.99    |
| 2710-100 Funds Brought Forward | 1,089,404.62 |
|                                | <hr/>        |

|                          |  |              |
|--------------------------|--|--------------|
|                          |  | 1,115,359.61 |
| TOTAL CAPITAL & RESERVES |  | =====        |



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
True Jesus Church Sunderland

On accounts for the year  
ended

30 Sept 2020

Charity no  
(if any) 1155691

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the  
accounts in accordance with the requirements of the Charities Act 2011  
("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed all the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to  
undertake the examination by being a qualified member of [insert name of  
applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination (other than that  
disclosed below \*) which gives me cause to believe that in, any material  
respect:

- the accounting records were not kept in accordance with section 130  
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the Charities  
(Accounts and Reports) Regulations 2008 other than any requirement  
that the accounts give a 'true and fair' view which is not a matter  
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 12 July 2021

Name:

Joie C Y Leung

Relevant professional  
qualification(s) or body

ACCA

(if any):

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Address:

33 Bramhall Drive Washington, Tyne and Wear NE38 9DE

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**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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