

ST. AIDAN'S ANNUAL REPORT

a celebration of church life during 2022



PARISH OF ST. AIDAN, SOUTHCOATES, HU9 3HF

www.staidans.org.uk

VICAR AND PARISH

“The kingdom of heaven is like a mustard seed, which a man took and planted in his field. Though it is the smallest of all seeds, yet when it grows, it is the largest of garden plants and becomes a tree, so that the birds come and perch in its branches.” [Matthew 13:31-32]

Sometimes I get frustrated that I don't see bigger signs of the Kingdom of Heaven on earth or even through our ministry here at St Aidan's, and so I find this parable of Jesus very encouraging and reassuring. A mustard seed is tiny and difficult to see. Nevertheless, it exists and is a sign of new life with the potential to grow into something much bigger. Well, Jesus says that is what the kingdom of heaven is also like. Sometimes it is difficult to see and discern, but as it grows it becomes more visible and obvious. That's why God tells us, "Do not despise these small beginnings, for the Lord rejoices to see the work begin" [Zechariah 4:10]. Well, over the last couple of years or so, we have increasingly seen more visible and obvious signs of the Kingdom of Heaven growing in and through the Body of Christ at St Aidan's, which is very exciting. As I look back on 2022 I want to highlight some of the signs of that happening:



Reaching unreached people - Jesus' mission was 'to seek and save the lost' - those far from God - and through Messy Church, Open the Book, Prayer on the Streets, the Well-Being and Going Deeper groups we were able to connect and share the Gospel with and disciple a wide range of unchurched people of varying ages, some of whom had never heard about the Good News of Jesus. We were also able to support a number of these people on a practical level.

New people joining our church family
- every family gets excited when there are new additions to it, and it was wonderful to see our church family added to in 2022, including a growing number of families and children joining us on a Sunday morning.





Discipleship and evangelism training - to see the kingdom grow, we too need to grow in our faith and discipleship. In 2022 more of our fellowship were trained and equipped to engage with non-believers by offering prayer, sharing their own story and God's story, and helping people to look at the stories of Jesus. We hope for this to expand further in 2023.

Baptisms - it was a joy to baptise eight people (adults and children) via full emersion over two services in September and November, as people made either first time commitments or re-commitments to Jesus and died to their old life and rose to new life in Him.

Funding - during 2022 God blessed us abundantly, as we were able to access over £100,000 worth of funding allowing us to secure the employment of Dan Broom for 3 years, pay for some essential maintenance and repairs and support a number of other areas of our mission and ministry. A huge thank you to Dan for all that he did to secure the funding.



The mustard seed is growing and 'the Lord rejoices to see the work begin'. Let's rejoice too for all the Lord has done in and through us in 2022, and let's pray we will see continued growth in 2023.

I am so grateful to the Lord for each and every person who calls St Aidan's their 'home' and makes it such a wonderful place to serve and be part of. Thank you.

Revd Rich Phillips, May 2023.

PRAYER

In 1 Thessalonians 5:17, Paul urges his readers to 'pray continually'. Indeed, prayer is supposed to infuse all aspects of a believer's life and the life of the Church. Prayer shows our utter dependence on God and His power because, as Jesus said, apart from Him we can do nothing.

So, we have to constantly seek to make prayer a foundational part of our spiritual life at St Aidan's, as it is through prayer that we see lives transformed, God provide and doors of opportunity opened.



This year we continued our weekly Tuesday morning Zoom prayer meetings bringing before God the needs of people in our church family, our community, city and beyond. We also enjoyed quarterly weeks of prayer, which were powerful times of intercession and hearing from God.

Thank you to all of you for your continued prayer over the past year whether you've prayed at home (and many other places!), as a member of the various ministries and groups as they gather, during our Sunday and Wednesday services, or through specific prayer events and meetings.

Prayer is one way that we can all invest in the life of our church and community, so, as Paul urges us, let's seek to grow in our ability to 'pray continually', so that we will see God's Kingdom invade earth and lives transformed.



PRAYER ON THE STREETS

During 2022 a team of St Aidan's members continued to regularly go out on the streets in our community (mainly on a Wednesday and/or Saturday) to engage with people and to pray over the streets and houses. We were able to deepen existing relationships and begin to build new ones, as we offered prayer and shared Jesus. On occasions we were invited into homes and with one family we were able to begin looking at the Bible.

One of the highlights of our time on the streets was a Carols service we held on Bilsdale Grove in December in partnership with Back to Ours and their Christmas Parade. We set up gazebos, music system and lights and offered free hot chocolate, tea and mince pies/biscuits. Many people turned out, despite the rain, and enthusiastically sung carols and we served around 150 hot chocolates.

In March the prayer on the streets team and other members of St Aidan's received some evangelism and discipleship training, which equipped us with some simple and powerful tools to share our own story and the Gospel with those far from God. During the day 6 groups of 2 spent less than an hour in the local community and were able to talk to 47 people - praying for 20 of them and sharing the Gospel with 9. It was so encouraging to see the impact we could have in such a short space of time in reaching those far from God. Using the tools we received from the training we have grown in confidence and boldness in intentionally sharing the Gospel significantly more with those we meet.

Many thanks to all those who came out on the streets and helped out at the carols and to all who have prayed for this ministry.



VOLUNTEERING AND SERVING

'Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms.' [1 Peter 4:10]

One of the wonderful things about being part of the Church, the Body of Christ, is that each part of the Body is needed because we each bring different gifts with which we can serve and bless one another and our community. It would be literally impossible for us to open the church doors on a Sunday, let alone run our various other ministries, without the help of a small and wonderful army of volunteers who give up their time and energy to use their gifts to selflessly serve - many serving in multiple ways. Below is a flavour of the different areas of church life that we depend on volunteers for in order for those things to happen:



- Sunday and Wednesday services - welcome team, coffee team, IT/sound team, worship team, prayer and reading team, counting collection, children's church
- Messy Church Team
- Schools ministry - Open the Book team at Southcoates School, governors at Alderman Cogan's
- Prayer on the Streets team
- Wellbeing and Deeper groups
- Gardens maintenance team
- Buildings maintenance team
- Administration support, including Treasurer and Assistant Treasurer
- Parochial Church Council (PCC)

A huge thank you to all who have served at St Aidan's in one capacity or another this past year.

We are in constant need of people volunteering their gifts and time, so if you would like to explore how your gifts could be used to bless and serve our church and community please speak to either Rich or Dan.

SAFEGUARDING

**Safeguarding is
everyone's
responsibility**

Safeguarding means the action the Church takes to promote a safer culture. The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

St. Aidan's Parochial Church Council has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

If you have any concerns relating to Safeguarding please contact our team. The appointed Safeguarding Representative for St. Aidan's is Rev. Rich Phillips. The Assistant Safeguarding Representative for St. Aidan's is Mrs. Barbara Osbourne.

FAMILIES AND CHILDREN

Seeking to reach out to families and children has long since been a key priority at St. Aidan's. Of course, we want to be a church for all generations, but so often it is 20s-40s and their children that are the missing generation, and so in 2022 it was a joy to continue to engage with families and children in our community both inside and outside the church and to see the number of families joining us on a Sunday growing. Here are some highlights from our various families and children's ministries:



Messy Church - spearheaded by Jo, Esther and Dan and a wonderful team of volunteers, Messy Church enabled us to continue to engage families in discovering more about who God is through bible stories, crafts, songs and prayer. Our heart has always been to draw families into a closer relationship with God and each other. To try and deepen that, in September we increased the frequency of Messy Church to twice a month. As the year progressed, one of the challenges we faced was a reduction in the number of families attending.

New Worshipping Community - Jo Milns, in her capacity as our Multiply Worker, continued to invest in the families we connect with, especially the mum's, and ran a well-being course with support from Catherine Huntridge and Mandy Grimston, which evolved into a 'Going Deeper' group that Catherine and Mandy led with some beautiful times of the women experiencing God at a deeper level.

Sunday Kid's Church - having had to close our children's church due to the Covid pandemic, it was fantastic to be able to restart it in 2022. Led by Ali Phillips, we were able to establish a regular pattern, twice monthly, of the children engaging in bible stories, prayer and craft. It was so encouraging to see the number of children increase as the year progressed.



FAMILIES AND CHILDREN

Schools - Following a time of severe disruption, from September 2022 the Open the Book team, led by Esther Billington, was finally able to return to weekly assemblies at Southcoates Primary Academy, allowing the children to grasp more of the Bible timeline, as well as learning, enjoying and remembering key things from individual stories. The team enjoyed building relationships with the children and the staff and always receive an enthusiastic welcome, with the children keen to get involved in acting out the Bible stories.

At Alderman Cogan's, Rich continued to be involved with leading Collective Worship and Rich and Dave Milns continued to support the governing body in their role as Foundation Governors.

It was also wonderful to welcome Cogan's and Southcoates into St Aidan's for various services and performances throughout the year, including Easter, Harvest and Christmas, as well as running mock baptisms and weddings with classes at Cogan's.

Please do pray for new team members for our various families and children's ministries, in particular our Open the Book team. If you are curious about joining one of our teams please do chat with Rich or directly with Esther about Open the Book.



BUILDINGS AND PREMISES



Dan Broom chairs the Buildings and Premises Committee who report to the PCC. The Committee are overseeing a shift in our approach to building management, adopting a proactive approach when it comes to managing our buildings and site developments, and are committed to overseeing day-to-day maintenance, repair and improvements of our site. A special thanks to members Steve Billington and Steve Pickering for all their ongoing hard work.

We secured grants from ASDA Community Spaces and Places fund, the Rank Foundation Pebbles Grant Stream, and York Diocese Board of Finance for a scheme of repairs and improvements to the buildings and gardens, including extensive electrical remedial works and new fencing.



The Committee oversee the Maintenance Days, with a huge thanks to everyone that comes along to help. The days are always a great team effort, whether you end up painting, power hosing, or making the bacon butties! We value the ongoing work of Julie Lowson and Michael Hill, and appreciate all they do to clean the church, hall, café, office and meeting rooms. We also continue to enjoy the outdoor spaces around church and the gardens, thanks to the growing team of volunteers for all the time and effort they give on a regular basis.

As we look ahead, we have exciting plans to ensure that St. Aidan's continues to be a welcoming and accessible space for our church community to gather. We hope to secure further grant funding for repairs and improvements, with the aim to enable as much of your generous financial giving to go towards our mission and ministry costs in 2023, rather than be spent on the building.

FINANCES

The Church Accounts include the General Fund, 4 Designated Accounts and 2 Restricted Accounts. The General Fund contains the bulk of our giving, our Parish Share payment to York Diocese, and our day-to-day running expenses.

The Accounts are produced and issued to the PCC on a monthly basis, and the Annual Accounts are approved at the Church AGM, are professionally examined, and then submitted to the Diocesan Finance Dept.

In 2022, total giving in the GF was £32,358.46 – this total is before we take off the tithe portion (10%), and compares to £33,085 in 2021 (£727 down or 2.2% down).

However, this reduction was overcome by a very healthy one-off grants total of £12,864 (£400 in 2021) – with our grateful thanks to Mr D. Broom for his hard work on the various applications. The 2022 figure comprises of: 2 grants from YDBF (York Diocese Board of Finance) £600 (New fence) and £2,000 (Fuel); Asda Foundation £5,600 (Building repairs); Rank Foundation £364 (Building maintenance); Nunburnholme Trust £300 (Educational books/toys); St Andrews Church (Kirk Ella) £4,000 (Free Will Offering).

Lettings income of £16,534.88 in 2022 was £2,256.02 up on 2021 (Up 15.8%).

Overall, our General Fund Income was £65,168.92, up 28% on the previous year.

On the expenditure side, GF Expenditure of £58,261.18 in 2022 was £2,820.95 (5%) above 2021 level. The biggest expense is our Parish Share (FWO), and this is decided in the September time prior to the following year, so in 2021 the PCC decided to reduce the FWO for 2022 to £28,000 (£33,000 in 2021), as we expected 2022 to be even more challenging than 2021; Salaries were up by £385.70 to £4,345.92 (We employ Mrs J. Lowson and Mr M. Hill for cleaning, and Mrs B. Osbourne for admin); Running Costs of £9,442.82 (£8,820 in 2021) include Insurance £3,808, CCLI Licence £1,496, Gas servicing £480, Accountants £552; Major Repairs amounted to £7,528.50 (Comprising a New Fence after storm damage £2,450, Electrical repairs £2,678, New Toilet Windows £685, New Water Heater £360, Window repair £55, Hall electrical repairs £1,300).

To conclude, in 2022, the GF had a surplus of £6,907 (£4,672 deficit in 2021).

FINANCES

Briefly, to mention some of the other areas in the Accounts, our Tithe Giving was £3,990 – we gave £724.00 to 5 charities: Bridges Hull, Eternal Benefits, Hull YFC, Label of Love, Oasis (CCUK); £220 to Oasis (CCUK) Child Sponsorship; and £150 to Young Adult Educational Sponsorship in Philippines.

We renamed the Friendship and Fellowship Designated Account to the Community Development Project Designated Account, as our new area of mission was established. The PCC appointed Mr D. Broom initially for 20 days, and now after considerable successful grant funding bids, we can employ Dan for 4 days per week for 3 years! In 2022, Grants Received – One Off was £60,380 (Sir James Reckitt Charity £55,000, Forum Winter Warmth Community Grant £4,180, Back to Ours Christmas Parade £1,000, HCC Warm Spaces £200), and Grants Received – Reoccurring was £8,333 (Mr Willat's Charity).

In 2022, the Church joined the contactless giving era, when we installed the SumUp machine in the Café Area, and the PCC also decided to join the Parish Giving Scheme (PGS), an established service for managing One-Off and Direct Debit giving, designed to support churches to fund their mission and ministry. PGS reduces the burden of work on church volunteers (E.g. Reclaim of Gift Aid from HMRC) and provides a simple and secure service to givers. We were due to go live with PGS from 01/01/23!

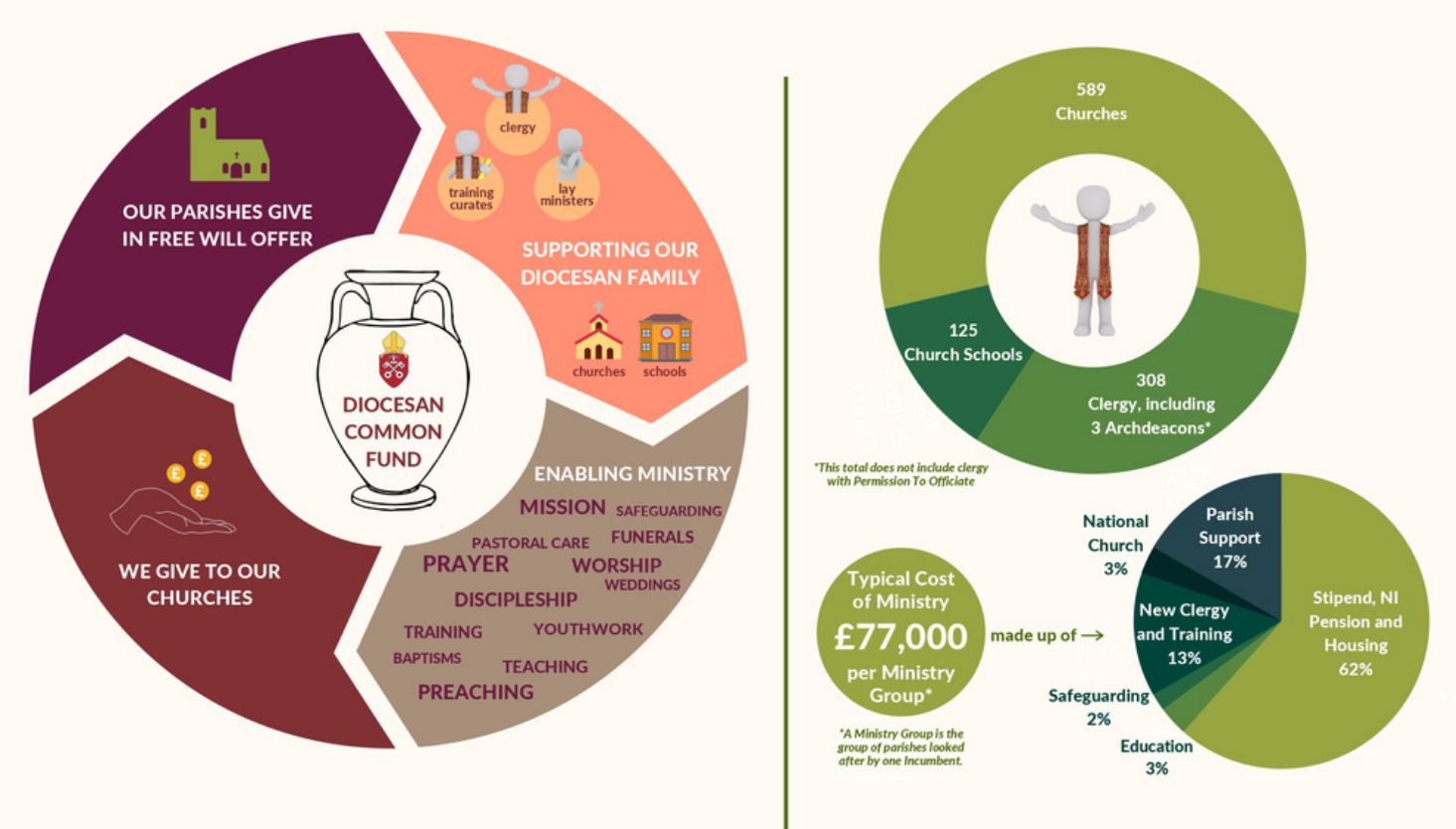
An enormous 'Thank You' to all our faithful givers, and to the Finance Team, who give their time every Wednesday and Sunday, and especially to Yvonne Kavanagh, who stepped down as Assistant Treasurer in 2022, after many years of dedicated service, and to Michael Rablen, who stepped down as Church Treasurer, but has then continued to serve in the Assistant Treasurer role.

We continue to trust in God, and we sincerely thank Him for His abundant provision in 2022. The mission of the Church is expanding further, and our finances are definitely a significant support of its realisation.

Dave Milns (Treasurer) and Michael Rablen (Assistant Treasurer).

FINANCES

At St. Aidan's we are one 'Ministry Group' and our Free Will Offering is given to York Diocese to contribute to the annual cost of running our Ministry Group, these costs are explained here:



At St. Aidan's we give a Free Will Offer to contribute to covering the above costs, here shows what we were able to give in 2021 and 2022, and our aim looking ahead:



FINANCES

St Aidan, Southcoates, PCC Statement of Assets and Liabilities As at 31 December 2022

2021	Cash Funds	2022
£0	Cash	£34.17
£26,400	CCLA	£26,576.30
£0	HSBC Eden	
£50,624	HSBC PCC Current	£105,065.69
£0	HSBC PCC Savings	
£77,024	Total Cash Funds	<u>£131,676.16</u>

Other monetary assets

£6,068	HMRC GA DUE estimate (for info only)	£5,911.00	Note: from 1st January 2020 Gift Aid is shown in year received.
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Liabilities

£0	Fees owed to Diocese	£0.00
£83,092	Total Net Assets	<u>£137,587.16</u>

Opening Balance	Funds Summary	2022 Net Movement	Transfers	Closing Balance	GA Due In 2023 estimate (info only)	Total (info only)
	Unrestricted Funds					
£38,935.22	General Fund	£6,907.74		£45,842.96	£5,056.65	£50,899.61
£3,990.23	Tithes	-£95.73		£3,894.50	£561.85	£4,456.35
£6,310.51	Community Development Project	£48,016.33		£54,326.84	£15.00	£54,341.84
£2,905.93	New Worshipping Community	£959.75		£3,865.68	£157.50	£4,023.18
£625.00	Missions	-£625.00		£0.00		£0.00
	Restricted Funds					
£858.65	Emmanuel	-£513.75		£344.90	£120.00	£464.90
£23,401.28	Eden	£0.00		£23,401.28		£23,401.28
£77,026.82	Total	£54,649.34		£131,676.16	£5,911.00	£137,587.16

These financial statements were approved by the members of the Parochial Church Council on 18th May 2023 and are signed on their behalf by :-

Signed *R Phillips* Reverend R Phillips

Date 18/05/2023

FINANCES

St Aidan, Southcoates, PCC Receipts and Payments Account For the year ended 31 December 2022

2021		Income	Expenditure	Balance
General Fund				
£20,419	Tax Efficient Giving	£20,226.60		
£765	Planned Giving (Cash £30 & under GASDS)	£416.25		
£5,393	Planned Giving (Cash over £30, Bank & Chqs)	£4,738.50		
£2,686	Collections (Cash £30 & under GASDS)	£2,124.69		
£189	Collections (Cash over £30, Bank & Chqs)	£45.00		
£328	Donations (Cash £30 & under GASDS)	£1,039.23		
£0	Donations (Cash over £30)	£532.34		
£6,146	All Tax Recovered	£5,925.79		
£400	One Off Grants	£12,864.00		
£11	Dividends & Interest	£173.64		
£200	Fees Retained	-£102.00		
£14,279	Lettings & Trading Income	£16,534.88		
£0	Income - Specific Purposes	£650.00		
£0	Donations by PCC		£400.00	
£33,000	Parish Share		£27,999.96	
£3,959	Salaries		£4,345.08	
£1,737	Staff Expenses		£2,068.75	
£877	Mission & Evangelism Costs		£158.95	
£8,820	Running Costs		£9,442.82	
£4,486	Utility Bills		£5,807.12	
£0	Major Repairs (Church & Garden)		£6,228.50	
£0	Major Repairs (Hall)		£1,300.00	
£2,561	Outgoings - Specific Purposes		£510.00	
-£4,626	2022 transactions	£65,168.92	£58,261.18	£6,907.74
£43,558	Open Balance General Fund			£38,935.22
£38,935	Balance c/f			£45,842.96

Designated Accounts

Tithes

£2,268	Transfers Tax Efficient	£2,247.40		
£1,038	Transfers All Other Giving	£988.45		
£682	Tithes Tax Recovered	£658.42		
£3,435	Tithes Giving		£3,990.00	
	2022 transactions	£3,894.27	£3,990.00	-£95.73
£3,437	Open Balance Tithes			£3,990.23
£3,990	Balance c/f			£3,894.50

Community Development Project

£1,000	Tax Efficient Giving	£60.00		
£0	Planned Giving (Cash over £30, Bank & Chqs)	£500.00		
£0	Grants Received - One Off	£60,380.40		
£0	Grants Received - Recurring	£8,333.31		
£721	Salaries		£19,670.80	
	Staff Expenses		£846.40	
	Mission Costs		£154.57	
£0	Public Space Community Events Costs		£585.61	
	2022 transactions	£69,273.71	£21,257.38	£48,016.33
£6,032	Open Balance Community Development Project			£6,310.51
£6,311	Balance c/f			£54,326.84

FINANCES

New Worshipping Community

£0	Tax Efficient Giving	£630.00		
£0	Planned Giving (Cash over £30, Bank & Chqs)	£100.00		
£5,000	Grants Received - Recurring	£6,200.00		
£5,001	Salaries		£5,000.04	
£0	Staff Expenses		£84.65	
£0	Mission Costs		£885.56	
	2022 transactions	£6,930.00	£5,970.25	£959.75
£2,657	Open Balance New Worshipping Community			£2,905.93
£2,906	Balance c/f			<u>£3,865.68</u>

Missions

£0	Planned Giving (Cash over £30, Bank & Chqs)	£80.00		
£125	All Tax Recovered	£0.00		
£0	Mission Costs		£705.00	
	2022 transactions	£80.00	£705.00	-£625.00
£500	Opening Balance Missions			£625.00
£625	Balance c/f			<u>£0.00</u>

Restricted Accounts

Emmanuel

£1,585	Tax Efficient Giving	£480.00		
£1,757	Donations	£300.00		
£218	All Tax Recovered	£396.25		
£2,559	Charitable Giving		£1,690.00	
	2022 transactions	£1,176.25	£1,690.00	-£513.75
-£142	Open Balance Emmanuel			£858.65
£859	Balance c/f			<u>£344.90</u>

Eden

	2022 transactions		£0.00	
£23,401	Open Balance Eden			£23,401.28
	Balance c/f			<u>£23,401.28</u>

MEMBERSHIP

	St Aidan's Electoral Roll - 2023									
	Name					Name				
1	Mr	Lincoln		Ahenkorah- Marfo		33	Mrs	Julie	Dawn	Knott
2	Ms	Maureen		Barnett		34	Mr	Ian	George	Knott
3	Mrs	Alexandra		Baxter		35	Mrs	Angie		Lendon
4	Mr	Anthony		Baxter		36	Mr	Nigel		Lendon
5	Mrs	Susan		Baxter		37	Mrs	Julie		Lowson
6	Mr	Gareth		Bulman		38	Ms	Emma	Rae	Matthews
7	Mrs	Simone		Bulman		39	Mr	John		McGrath
8	Mrs	Esther	Mary	Billington		40	Mr	David	Cameron	Milns
9	Mr	Stephen		Billington		41	Ms	Rosina	Marian	Moment
10	Mr	Tony		Black		42	Mrs	Pamela		Moody
11	Ms	Eileen		Bowsley		43	Ms	Sarah		Moody
12	Mr	Noel	Jonathan	Briggs		44	Ms	Cheryl	Maxine	Omond
13	Mr	Daniel		Broom		45	Mrs	Barbara		Osbourne
14	Mrs	Rebecca		Broom		46	Mrs	Barbara	Mary	Osbourne
15	Mrs	Dorothy		Chapman		47	Mr	John	Anthony	Osbourne
16	Mr	William		Chilton		48	Mrs	Deborah	Jane	Peace
17	Mrs	Clara	Winifred	Collinson		49	Mrs	Alison		Phillips
18	Ms	Valerie		Crowe		50	Mr	Stephen	Graham	Pickering
19	Mr	Andrew	Ewart	Glover		51	Mrs	Jean	Mary	Prideaux
20	Ms	Carolyn	Jean	Glover		52	Mrs	Dawn	Isobel	Rablen
21	Mrs	Amanda	Jane	Grimston		53	Mr	Michael	Rawlinson	Rablen
22	Mt	Paul		Harman		54	Mr	Paul	Clark	Ragsdale
23	Mrs	Diane		Harrison		55	Mrs	Margaret	Jean	Scott
24	Ms	Jane	Kathryn	Hatfield		56	Mrs	Mary		Smelezerczyk
25	Mrs	Margaret	Amelia	Hatfield		57	Mr	Richard		Smelezerczyk
26	Mrs	Ann		Hill		58	Mr	Kelvin	Edward	Smith
27	Mr	James	Herbert	Hill		59	Mrs	Irene		Smith
28	Mr	Michael	James	Hill		60	Ms	June		Spencer
29	Mrs	Brenda	Ann	Houghton		61	Ms	Carole		Waters
30	Mr	Dave		Huntridge		62	Mrs	Elaine		Wilkinson
31	Mrs	Catherine	Susan	Huntridge		63	Mrs	Deena		Wood
32	Mrs	Yvonne		Kavanagh						

ANNUAL MEETING

Agenda for 2022 Annual Meeting

St Aidan's Church, Southcoates

Sunday 28th May 2023

10:00am

Service of Worship

We give thanks to God for this last year.

Presentation of Annual Accounts

11:30am

Parishioners' Meeting

Agenda

Notice convening the meeting is read

Appointment of Churchwardens

The Annual Parochial Church Meeting

Agenda

Notice convening the meeting is read

Appointment of AGM Secretary

Apologies for absence

Minutes of the last APCM

Matters arising from Minutes

Presentation of the Electoral Roll

Election of Synod Representatives

Election of PCC Members

Election of Sidespersons

Acceptance of Annual Accounts

Appointment of Independent Examiner

Questions on Church Reports

Any Other Business

ANNUAL MEETING

MINUTES OF THE PARISHIONERS MEETING AND ANNUAL PAROCHIAL CHURCH MEETING OF ST AIDAN'S CHURCH , SOUTHCOATES HELD ON SUNDAY, 22ND MAY 2022

Morning Service held in the Church, including the presentation of the Annual Accounts. Revd. Phillips thanked everyone for attending and to those who submitted reports for the APCM.

Michael Rablen and Yvonne Kavanagh are stepping down as Treasurer and Assistant Treasurer and they were thanked for their services.

Michael Rablen presented the financial report for 2021 and thanked everyone for their support. He reminded the congregation about signing up for Gift Aid.

In the General Fund there is a deficit of £4,672. 2021 was the second year affected by the Covid pandemic. In September we were looking at a £5,000 overspend. Freewill offering is the biggest outgoing amount but the PCC decided to commit to the amount already agreed. In return we receive the services of our Vicar, leadership, applying for grants, and training.

Lettings income was £977 per week.

Expenditure was £1,066 per week. Michael explained the outgoings. Exceptional expenditure items were PAT and electrical testing - £2,100.

As a Church we tithe £5,993 to Eternal Benefits, Bridges, Students in the Philippines, Colombia Child Care, Hull YFC and Label of Love. The Njoya family is also supported by members of St Aidans.

Assets at 31st December 2021:

General Fund £38,932

Friendship & Fellowship £6,310

Tithes £3,990

Missions £625

New Worshipping Community £ 2,906

Eden £23,401

Michael stated that the accounts were available for anyone to inspect if required. He thanked St Aidans' faithful givers and asked everyone to consider increasing their giving. Dave Milns will take over as Treasurer and Michael expressed his grateful thanks to him. Thank you to the Lord who has blessed us during these last few months.

Rev'd Phillips thanked Michael for his report.

ANNUAL MEETING

The service was immediately followed by the Parishioners' Meeting.

Minutes of the St Aidan's Parishioners' Meeting:

Rev'd Phillips opened the meeting with a prayer and thanked everyone for supporting the Church by attending, explaining that everyone on the Electoral Roll is eligible to vote. The purpose of this meeting is to appoint Church Wardens.

The minutes of the last meeting were approved.

Proposed: Steve Billington Seconded: Paul Ragdale All in favour

a) The notice convening the meeting had been placed on the Church door prior to the meeting.

b) Appointment of Church Wardens: Church Wardens have a key role in the ministry of the Church. Rev'd Phillips expressed thanks to Dan Broom together with Steve Pickering and Steve Billington for all their hard work during the last year. Dan had co-ordinated the recent QI inspection together with the PAT and electrical inspections. As Dan is now an employee of the Church it would be better if he steps down as Church Warden which means we will again be without a Church Warden. There are three areas of duty – Management, Mission and Maintenance. The Maintenance will be covered mainly by the Building Premises Committee. If anyone during the next year would like to be Church Warden please see Rev'd Phillips.

Meeting closed at 12.15 p.m.

Minutes of St Aidan's Annual Parochial Church Meeting:

Rev'd Phillips welcomed and thanked everyone for supporting the meeting.

a) A notice convening the meeting had been posted on the Church door prior to the meeting.

b) Appointment of APCM Secretary: Eileen Bowsley

Proposed: Michael Hill Seconded: Catherine Huntridge. All in favour

c) Apologies for Absence: Margaret Scott (please pray for Margaret as she recovers in hospital), Jean Prideaux, Jo Milns, Kelvin & Irene Smith, Jim Hill, Barbara Osbourne and John Osbourne

d) Minutes of the last APCM: Accepted as a true record.

Proposed: Mandy Grimston Seconded: Steve Billington. All in favour

e) Matters arising from Minutes: None.

f) Presentation of the Electoral Roll: There are currently 56 people on the roll. Rev'd Phillips suggested that the members of Messy Church could be included on the roll as they regularly attend Messy Church. Consideration is being given to renaming the Electoral Roll 'Church Membership' to encourage more people to sign up.

ANNUAL MEETING

Dave Milns felt that there were some people on the roll who do not attend and suggested they were contacted enquiring as to their well-being.

- g) Election of Synod Representatives: Dawn Rablen and Dave Milns are our representatives and are in their second term of office. They attend Hull Deanery Synod meetings, which is the largest deanery in the country.
- h) Election of PCC Members: There are three vacancies on the PCC – Steve Billington, Ann Hill and Jo Milns. All three have agreed to stand for re-election.
Proposed to re-elect all three on block:
Proposed: Michael Rablen Seconded: June Spencer All in favour
Thank you to all three for continuing to serve the Body of Christ in this way. Now that Dan is no longer Church Warden but an employee, the plan is to co-opt him on to the PCC at the next meeting.
- i) Election of Sidespersons: Michael, Hill, Mandy Grimston, Steve Pickering, Dave & Catherine Huntridge, Rebecca Broom. Proposed to re-elect them on block.
Proposed: Dave Milns Seconded: Win Collinson All agreed.
Thanks were given to everyone who serves as a sidesperson, those involved in counting the money weekly, administering communion, the IT team, those serving coffee and all on the church rotas.
- j) Acceptance of Annual Accounts: The accounts are in the hands of the Auditors, pending ratification.
There were a few minor queries on the accounts. Amendments to be made.
Proposed the accounts are signed off subject to the changes and formal approval by the Auditors..
Proposed: Steve Pickering Seconded: Paul Ragdale All in favour
As Michael and Yvonne are both stepping down they were thanked for all their work in serving the Church. Michael will continue to deal with some of the day to day financial matters previously undertaken by Yvonne. Michael was grateful to Dave Milns for taking on the role of Treasurer and he thanked Yvonne and Dan for their work and support. Thanks were also given to John Hallaway for his continued help and support.
- k) Appointment of Independent Examiner: It was proposed to continue to use the services of Fawley, Judge & Easton.
Proposed: Dave Huntridge Seconded: Yvonne Kavanagh All in favour
- l) Questions on Church Reports: None.
Rev'd Phillips thanked those who wrote a report and to Barbara Osbourne for co-ordinating and collating them.
- m) Any Other Business: Steve Pickering gave a vote of thanks to Rev'd Phillips for everything he does for St Aidans.
Rich replied that it was a continued pleasure to serve St Aidans and loves being part of the Church.

The meeting closed at 12.52 with the Grace.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2022

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2022

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mrs C S Huntridge
Mr D M Broom

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2022

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2022, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

- Examine the accounts under section 145 of the Act;
- To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

date

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
20,418	Tax Efficient Giving	20,226.60		
765	Envelopes £30 & under	416.25		
5,393	Envelopes over £30	4,738.50		
2,686	Collections £30 & under	2,124.69		
189	Collections over £30 & cheques	45.00		
400	One off grant	12,864.00		
328	Café Donations	1,039.23		
0	Donations over £30	532.34		
14	Dividends & Interest	347.26		
200	Fees Retained	(102.00)		
14,279	Lettings & Trading Income	16,534.88		
0	Other Income	650.00		
(0)	Donations by PCC		400.00	
(33,000)	Parish Share		27,999.96	
(3,959)	Salaries		4,345.08	
(1,737)	Staff Expenses		2,068.75	
(877)	Mission & Evangelism Costs		158.95	
(8,821)	Running Costs		9,442.82	
(4,486)	Utility Bills		5,807.12	
(0)	Major repairs – Church & Garden		6,228.50	
(0)	Major repairs - Hall		1,300.00	
(2,561)	Other Outgoings		510.00	
	2022 Totals	59,416.75	58,261.18	
<u>£(10,769)</u>	2022 Net Movement			<u>£1,155.57</u>
	Tithes			
2,268	Transfers Tax Efficient	2,247.40		
84	Transfers Envelopes £30 & under	46.25		
599	Transfers Envelopes over £30	526.50		
298	Transfer Collections	236.08		
21	Transfer Collections over £30	5.00		
36	Transfer all Other Giving	174.62		
(3,435)	Tithes Giving		3,990.00	
	2022 Totals	3,235.85	3,990.00	
<u>£(129)</u>	2022 Net Movement			<u>£(754.15)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
0	Tax Efficient Giving	630.00		
0	Planned Giving	100.00		
5,000	Grants received	6,200.00		
(5,001)	Salaries		5,000.04	
0	Staff Expenses		84.65	
0	Mission Costs		885.56	
	2022 Totals	6,930.00	5,970.25	
<u>£(1)</u>	2022 Net Movement			<u>£959.75</u>
	Community Development Project			
1,000	Tax Efficient Giving	60.00		
0	Planned Giving	500.00		
0	One Off Grants	60,380.40		
0	Recurring Grants	8,333.31		
(721)	Salaries		19,670.80	
0	Staff Expenses		846.40	
0	Mission Costs		154.57	
0	Public Space Community Event Costs		585.61	
	2022 Totals	69,273.71	21,257.38	
<u>£279</u>	2022 Net Movement			<u>£48,016.33</u>
	Missions			
0	Planned Giving	80.00		
(0)	Mission Costs		705.00	
	2022 Totals	80.00	705.00	
<u>£0</u>	2022 Net Movement			<u>£(625.00)</u>
	Restricted Funds			
	Emmanuel			
1,585	Tax Efficient Giving	480.00		
1,757	Other Giving	300.00		
(2,559)	Charitable Giving		1,690.00	
	2022 Totals	780.00	1,690.00	
<u>£783</u>	2022 Net Movement			<u>£(910.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2022 Totals	0.00	0.00	
<u>£0</u>	2022 Net Movement			<u>£0.00</u>
	Gift Aid			
7,032	Receipt re 2021	6,067.88		
389	Adjustment	912.58		
	2022 Totals	6,980.46	0.00	
<u>£7,421</u>	2022 Net Movement			<u>£6,980.46</u>
	Total Receipts and Payments	£146,523.15	£91,873.81	
<u>£(2,417)</u>	Total Net Movement			<u>£54,822.96</u>
£79,443	Cash Funds at 31 December 2021			£77,026.82
<u>£77,027</u>	Cash funds at 31 December 2022			<u>£131,849.78</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2022

2021	Cash Funds	2022
£		£
0.00	Cash	34.17
26,403	CCLA	26,749.92
0.00	HSBC Eden	0.00
50,624	HSBC PCC Current	105,065.69
0.00	HSBC PCC Savings	0.00
<u>£77,027</u>	Total Cash Funds	<u>£131,849.78</u>
	Other Monetary Assets	
<u>£6,068</u>	HMRC GA DUE	<u>£5,911.00</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£83,095</u>	Total Net Assets	<u>£137,760.78</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	44,039.69	-	1,155.57	5,877.97	51,073.23
Tithes	4,557.39	-	(754.15)	653.11	4,456.35
New Worshipping Community	2,905.93	-	959.75	157.50	4,023.18
Community Development Project	6,310.51	-	48,016.33	15.00	54,341.84
Missions	625.00	-	(625.00)	-	0.00
Emmanuel	1,254.90	-	(910.00)	120.00	464.90
Eden	23,401.28	-	-	-	23,401.28
	<u>£83,094.70</u>	<u>-</u>	<u>£47,668.88</u>	<u>£6,823.58</u>	<u>£137,760.78</u>

These financial statements were approved by the members of the General Committee on **18/01/23** and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2022

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2022

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2022

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mrs C S Huntridge
Mr D M Broom

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2022

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2022, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

- Examine the accounts under section 145 of the Act;
- To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

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In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

date

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
20,418	Tax Efficient Giving	20,226.60		
765	Envelopes £30 & under	416.25		
5,393	Envelopes over £30	4,738.50		
2,686	Collections £30 & under	2,124.69		
189	Collections over £30 & cheques	45.00		
400	One off grant	12,864.00		
328	Café Donations	1,039.23		
0	Donations over £30	532.34		
14	Dividends & Interest	347.26		
200	Fees Retained	(102.00)		
14,279	Lettings & Trading Income	16,534.88		
0	Other Income	650.00		
(0)	Donations by PCC		400.00	
(33,000)	Parish Share		27,999.96	
(3,959)	Salaries		4,345.08	
(1,737)	Staff Expenses		2,068.75	
(877)	Mission & Evangelism Costs		158.95	
(8,821)	Running Costs		9,442.82	
(4,486)	Utility Bills		5,807.12	
(0)	Major repairs – Church & Garden		6,228.50	
(0)	Major repairs - Hall		1,300.00	
(2,561)	Other Outgoings		510.00	
	2022 Totals	59,416.75	58,261.18	
<u>£(10,769)</u>	2022 Net Movement			<u>£1,155.57</u>
	Tithes			
2,268	Transfers Tax Efficient	2,247.40		
84	Transfers Envelopes £30 & under	46.25		
599	Transfers Envelopes over £30	526.50		
298	Transfer Collections	236.08		
21	Transfer Collections over £30	5.00		
36	Transfer all Other Giving	174.62		
(3,435)	Tithes Giving		3,990.00	
	2022 Totals	3,235.85	3,990.00	
<u>£(129)</u>	2022 Net Movement			<u>£(754.15)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
0	Tax Efficient Giving	630.00		
0	Planned Giving	100.00		
5,000	Grants received	6,200.00		
(5,001)	Salaries		5,000.04	
0	Staff Expenses		84.65	
0	Mission Costs		885.56	
	2022 Totals	6,930.00	5,970.25	
<u>£(1)</u>	2022 Net Movement			<u>£959.75</u>
	Community Development Project			
1,000	Tax Efficient Giving	60.00		
0	Planned Giving	500.00		
0	One Off Grants	60,380.40		
0	Recurring Grants	8,333.31		
(721)	Salaries		19,670.80	
0	Staff Expenses		846.40	
0	Mission Costs		154.57	
0	Public Space Community Event Costs		585.61	
	2022 Totals	69,273.71	21,257.38	
<u>£279</u>	2022 Net Movement			<u>£48,016.33</u>
	Missions			
0	Planned Giving	80.00		
(0)	Mission Costs		705.00	
	2022 Totals	80.00	705.00	
<u>£0</u>	2022 Net Movement			<u>£(625.00)</u>
	Restricted Funds			
	Emmanuel			
1,585	Tax Efficient Giving	480.00		
1,757	Other Giving	300.00		
(2,559)	Charitable Giving		1,690.00	
	2022 Totals	780.00	1,690.00	
<u>£783</u>	2022 Net Movement			<u>£(910.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2022 Totals	0.00	0.00	
<u>£0</u>	2022 Net Movement			<u>£0.00</u>
	Gift Aid			
7,032	Receipt re 2021	6,067.88		
389	Adjustment	912.58		
	2022 Totals	6,980.46	0.00	
<u>£7,421</u>	2022 Net Movement			<u>£6,980.46</u>
	Total Receipts and Payments	£146,523.15	£91,873.81	
<u>£(2,417)</u>	Total Net Movement			<u>£54,822.96</u>
£79,443	Cash Funds at 31 December 2021			£77,026.82
<u>£77,027</u>	Cash funds at 31 December 2022			<u>£131,849.78</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2022

2021	Cash Funds	2022
£		£
0.00	Cash	34.17
26,403	CCLA	26,749.92
0.00	HSBC Eden	0.00
50,624	HSBC PCC Current	105,065.69
0.00	HSBC PCC Savings	0.00
<u>£77,027</u>	Total Cash Funds	<u>£131,849.78</u>
	Other Monetary Assets	
<u>£6,068</u>	HMRC GA DUE	<u>£5,911.00</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£83,095</u>	Total Net Assets	<u>£137,760.78</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	44,039.69	-	1,155.57	5,877.97	51,073.23
Tithes	4,557.39	-	(754.15)	653.11	4,456.35
New Worshipping Community	2,905.93	-	959.75	157.50	4,023.18
Community Development Project	6,310.51	-	48,016.33	15.00	54,341.84
Missions	625.00	-	(625.00)	-	0.00
Emmanuel	1,254.90	-	(910.00)	120.00	464.90
Eden	23,401.28	-	-	-	23,401.28
	<u>£83,094.70</u>	<u>-</u>	<u>£47,668.88</u>	<u>£6,823.58</u>	<u>£137,760.78</u>

These financial statements were approved by the members of the General Committee on **18/01/23** and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2022

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.