

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST AIDANS SOUTHCOATES

England & Wales · Charity number 1155633

Details

Other names ST AIDAN'S SOUTHCOATES PCC

Status Registered

Legal form Previously excepted

Registered 2014-02-04

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: St Aidan's is an Anglican Church in East Hull.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£126,866	£147,775	-	-
2023-12-31	£103,912	£106,199	-	-
2022-12-31	£145,347	£90,184	-	-
2021-12-31	£64,738	£67,203	-	-
2020-12-31	£64,993	£64,959	-	-

Trustees

Name	Role	Appointed
REV RICH PHILLIPS	Chair	2014-02-01
Catherine Susan Huntridge		2021-05-16
DAVID MILNS		2014-02-04
Daniel Matthew Broom		2021-05-16
David Huntridge		2024-05-12
Dawn Isobel Rablen		2015-03-29
Esther Billington		2019-09-01
MICHAEL JAMES HILL		2014-02-01
MR STEVE PICKERING		2014-02-01
Michael Rablen		2016-05-01
NIGEL LENDON		2024-05-12
STEPHEN BILLINGTON		2014-02-04

Accounts



ANNUAL REPORT

a celebration of church life during
2024



St Aidan's
C H U R C H

VICAR AND PARISH

"The kingdom of heaven is like a mustard seed, which a man took and planted in his field. Though it is the smallest of all seeds, yet when it grows, it is the largest of garden plants and becomes a tree, so that the birds come and perch in its branches."

[Matthew 13:31-32]

A mustard seed is tiny, approximately 1 millimetre in diameter, and is hard to see. Jesus said the kingdom of heaven (or the kingdom of God) starts off like that. Which means that whilst the seed of the kingdom is germinating it can seem like there's not a lot visibly/obviously happening. But then signs of life begin to emerge, as the tree grows a trunk and branches and the roots get deeper. The tree gets stronger and healthier, the leaves look more richer in colour. It eventually grows into a towering and outstretched tree, where the birds come to perch in its branches for refuge, shelter and shade. What was once barely noticeable, is now visible to all. In many ways, by God's grace, this is what we've been seeing happening at St Aidan's in the last five years - signs of new life and the kingdom growing and becoming more visible.

Those signs of life and growth continued to happen in 2024: new people joined our church family and found a home; people grew in faith and were baptised; some stepped out and did things they never thought they would; and our finances also grew. So, as you read the reports, allow all that God is doing amongst us to encourage your heart afresh and overflow into praise and thanksgiving to the One who has made of all this possible - Jesus Christ, our risen Lord and Saviour. And, let's keep praying that the best is yet to come!

Of course, all that we're seeing happening is very much a team effort, and everyone who is part of our church family has a part to play in serving and seeing the kingdom of God grow. This was evident none more so than during my sabbatical in June-August of 2024, when not only did the 'show stay on the road', as it were, but we actually grew - praise God! A huge thank you to everyone, and a special thank you to Dan, Nigel and the PCC for continuing to lead the church forward in my absence.

Revd Rich Phillips, April 2025



PRAYER

'Let us then with confidence draw near to the throne of grace, that we may receive mercy and find grace to help in time of need.'

[Hebrews 4:16]



One of the wonderful privileges that we have as disciples of Jesus, is that we can approach and draw near to God in prayer with confidence and boldness. Trusting that the God of all mercy and grace desires to be in a relationship with us, and hears and responds to the cries of our hearts. Prayer has the power to transform us and the people and situations that we bring before God, which is why prayer (and seeking to increase and multiply it) is such a foundational part of our life at St Aidan's. Prayer proves our utter reliance and dependence on God.

Our prayer life continued to provide regular opportunities for us to gather to worship and pray together, including our weekly Tuesday morning prayer meeting, our monthly nights of worship and prayer (on the first Wednesday of the month), and our quarterly weeks of prayer. In 2024, we were keen to multiply our prayer further by adding a time of 24 hours of non-stop of prayer to our weeks of prayer. and it was encouraging to see so many people sign up to prayer. This move to 24 hours of prayer was also a catalyst for the renovation of our 'Quiet Room' into a fantastic modern space for prayer and quiet.

Thank you to all of you for your continued prayer over the past year for our church family, community, city and many people and places beyond. Your prayers have made a difference.

We must never get complacent about prayer. Let's together continue to approach the throne of grace with great confidence, as we contend in prayer for God's kingdom to come on earth and for many to be saved, healed and delivered through the love, mercy and grace of Jesus.



Revd Rich Phillips

PRAYER ON THE STREETS

'God our Saviour... wants all people to be saved and to come to a knowledge of the truth. For there is one God and one mediator between God and mankind, the man Christ Jesus, who gave himself as a ransom for all people.'

[1 Timothy 2:4-5]

God's heart is for 'all people to be saved and to come to a knowledge of the truth' because 'Jesus... gave himself as a ransom for all people'. This is why we are passionate about as many people as possible in our community hearing the good news of Jesus, so that they will have the opportunity to respond, and be saved and transformed by His love.

To this end, during 2024 members of St Aidan's continued to go out regularly into our community to share the love of Jesus with those who are far from God by offering prayer and sharing the gospel. God once again opened up doors of opportunity for seeds to be sown and for people to encounter Jesus.

Also, central to our vision, is the training and equipping of believers with some simple and effective evangelism and discipleship tools, and in April we ran another training day, which was attended by members of St Aidan's and other churches in Hull.

For the third year in a row we partnered with Back to Ours for their Christmas Parade. We set up gazebos on Bilsdale Grove, served hot chocolate and mince pies, put on crafts for the children and led a carol service, with many people from the community joining in enthusiastically

Many thanks to all those who came out on the streets and helped out at the carols and to all who have prayed for this ministry.

Revd Rich Phillips



VOLUNTEERING & SERVING

'Just as each one of you has received a special gift [a spiritual talent, an ability graciously given by God], employ it in serving one another as [is appropriate for] good stewards of God's multi-faceted grace [faithfully using the diverse, varied gifts and abilities granted to Christians by God's unmerited favour]. Whoever speaks [to the congregation], is to do so as one who speaks the oracles (utterances, the very words) of God. Whoever serves [the congregation] is to do so as one who serves by the strength which God [abundantly] supplies, so that in all things God may be glorified [honoured and magnified] through Jesus Christ, to whom belongs the glory and dominion forever and ever. Amen.'

[1 Peter 2:10-11]

God in his kindness has graciously given each one of us a 'special gift' that he desires for us to use in serving one another. That gifts may be hospitality, listening to others, singing, prayer, leadership and so on. We are so blessed at St Aidan's to have an abundance of people with 'special gifts' who are willing to give up their time to serve others. It would be impossible for us to do all that we believe God has called us to do without this.



VOLUNTEERING & SERVING

Below is an overview of the different areas of church life that we depend on volunteers for in order for those things to happen:

- Sunday and Wednesday services - welcome team, coffee team, IT/sound team, children's church team, worship team, prayer and reading team, counting collection
- Schools ministry - Open the Book team at Southcoates School, governors at Alderman Cogan's
- Prayer on the Streets team
- Chosen Tuesdays and Rise & Shine Teams
- Men's and Women's ministry teams
- Buildings, premises and gardens maintenance team
- Administration support, including Treasurer and Assistant Treasurer
- Parochial Church Council (PCC)

A huge thank you to all who have generously served at St Aidan's in one capacity or another this past year.

We are always in need of people volunteering their gifts and time to serve and bless others. So, if you would like to explore how your gifts could be used to bless and serve our church and community please speak to either Rich or Dan. There is a place for you to serve at St Aidan's.

Revd Rich Phillips



FAMILIES & CHILDREN

Children's Ministry

Over the past year, our children's work has undergone an exciting season of growth and transformation. We're delighted to share that we have rebranded our ministry as Mighty Flock, a name that reflects both our vision and the heart of what we believe God is doing among the children in our church.



Why Mighty Flock?

MIGHTY – *“Those who are My sheep listen to what I say. I know them personally and they follow Me.”* [John 10:27]

Our vision is to teach children to hear the voice of God and to know that He knows them personally. We want to create regular opportunities for children to practice listening to God and to grow in learning how to follow Jesus together. They are mighty not because of anything they can do themselves, but because of who they belong to when they are in Christ.

FLOCK – *“I am sending you out as sheep among wolves.”* – [Matthew 10:16]

Jesus is honest that following Him in the world can be hard, and we want Mighty Flock to be a safe place where children are strengthened in their faith. Just as Jesus prayed for the unity of His followers, we also want to help our children build strong, godly friendships so they don't walk alone in a world that may try to confuse or discourage them.

What's New?

This year we launched Mighty Flock Tots, a Sunday kids church group especially for those pre-primary age. The room we use has been lovingly transformed into a space that feels like a preschool setting—warm, welcoming, and filled with opportunities for play, connection, and spiritual input, both for the children and the parents and carers who come along.

FAMILIES & CHILDREN

Children's Ministry (cont)

Our primary-aged group, now known as Mighty Flock, meets regularly in the church hall. It's been a joy to see the children engage more deeply with God, enjoy being together, and begin learning what it looks like to hear His voice and walk with Him in their everyday lives.

Both groups meet on the 2nd and 4th Sundays of each month. We also have Mighty Flock All In, which gathers in the Tots room on the 1st Sunday of the month. This is a special time where children of all ages come together as one group to continue their journey with Jesus.

We are so thankful for the team of volunteers: Ali Phillips, Esther Billington, Lizzie Thomas and Michael Hill, who faithfully invest their time and hearts into our children. It's a joy to see what God is doing among this younger generation, and we remain prayerful and expectant for all He still wants to do.

Please continue to pray for the children, their families, and all who serve in this ministry.



FAMILIES & CHILDREN

ALDERMAN COGAN'S CHURCH OF ENGLAND PRIMARY ACADEMY

Dave Milns and Rich continued to support the governing body and the staff and pupils at Alderman Cogan in their role as Foundation Governors.

Following an OFSTED inspection rating of 'Good' in May 2023, Alderman Cogan continued to strengthen and improve its teaching and learning in 2024. Central to this has been the growth and development of the Senior Leadership Team under the leadership of the Executive Head Teacher, Vicky Shaw, and Head of School, Sam Oliver.

During 2024, Ebor Academy, York Diocese and the governing bodies at Alderman Cogan and Marfleet Primary Academy, in consultation with St Aidan's PCC, began discussing the possibility of the local governing bodies of the two schools merging into one. Largely due to the challenges of recruiting governors, it is becoming increasingly common for local governing bodies of schools (in close proximity to one another) to merge. Alderman Cogan and Marfleet already share the same Executive Head Teacher and Chair of Governors. Following a discussion at a PCC meeting, St Aidan's PCC feedback some of our concerns about the merger, which were largely around ensuring the Christian distinctiveness of Alderman Cogan's was safeguarded. A decision on the merger is expected in the first half of 2025.

In addition to Rich continuing to deliver Collective Worship at Cogan, pupils from Alderman Cogan's were once again welcomed to St Aidan's for various services throughout the year, including Easter, Summer, Harvest and Christmas, as well as individual class visits to aid the pupils RE learning.



FAMILIES & CHILDREN

Open the Book

During 2024 the Open the Book team continued to use the new material from the Bible Society to present Bible stories during school assemblies at Southcoates Primary Academy. The assemblies are inclusive and accessible for children of all cultures and religions, and the children love helping and joining in. We always get a warm welcome.

We are now in our TENTH year of presenting Bible stories and the OtB team members really enjoy dressing up and acting them out! During 2024 we presented 31 Bible stories, stories the children probably would not have heard without Open the Book.

Our team has seen some changes this year as we welcomed Sue on to the team and June stepped down. We have four regular storytellers on the Open the Book team: Esther, Steve Pickering, Dawn and Sue, and we have other volunteers who join us when needed. We have made costumes and props and there is always an opportunity for making more!

A big thank you to everyone who has helped to Open the Book in 2024. If you are interested in helping, supporting or joining the team, please do speak to Revd Rich or to Esther. Please do pray for the continuation of this work, and for new team members to join us as Storytellers, costume makers or prop crafters. Thank you!



NEW WORSHIPPING COMMUNITIES

This past year has seen the joyful rise of New Worshipping Communities here at St Aidan's: The Family Meal, Rise and Shine Breakfast Club, and The Chosen. Each has created a unique and Spirit-led space for people to experience hospitality, community, worship, and the love of Jesus.

The Family Meal, which came to a gentle close in May 2024, was a rich expression of shared life. Families gathered with our wonderful volunteers to enjoy a hot meal, while children took part in Bible stories, games, and crafts led by Esther, Ali, and Lizzie. Beautiful relationships formed, and deep conversations with parents often led to prayer and sharing the gospel. As time went on, volunteers felt it was right to bring the Family Meal season to an end, as it had become quite demanding to run. Many of the connections made have carried on and some families are now part of **The Chosen** gatherings.

Rise and Shine Breakfast Club, launched in November 2024, is full of energy and joy. Each week we welcome 5–6 families and around 10–12 children for a warm breakfast, creative Bible colouring, dancing to worship songs, and a blessing for the day ahead. It's simple, fun, and meaningful — creating opportunities for deeper relationships to grow over time.



NEW WORSHIPPING COMMUNITIES

The Chosen has become a powerful space for ongoing discipleship and community. Each Tuesday at 11:30am, we share a meal, watch an episode of *The Chosen*, reflect on Scripture, and pray together. The group is wonderfully varied in age — from people in their 20s right through to our oldest member at 93 — and yet there is a real sense of unity, warmth, and mutual encouragement.

Over lunch and discussion, friendships have deepened as people of all ages share openly about their journeys and how Jesus has been transformational in their lives. Stories of healing, new understanding, and growing faith continue to emerge. One woman, Sarah, has been baptised at her local church, and another has spoken of how prayer and belief in Jesus are becoming part of her everyday life.

It has become a precious space where faith is nurtured, lives are being shaped by Scripture, and people enjoy one another's company across generations.

Alongside these, we've also hosted three **24-hour prayer** events during the year — including a full 48 hours over Easter weekend. These times of unity and intercession have strengthened the spiritual heartbeat of our church.

Please continue to pray for all of these growing communities as we seek to share Jesus through hospitality, creativity, and love.

Alex Baxter



NEW WORSHIPPING COMMUNITIES

Women's Ministry

Over the past year, women from across St Aidan's have gathered together in various spaces — both in the church and in one another's homes — to worship, pray, and share life deeply.

These gatherings have been marked by joy, honesty, and a strong sense of the Holy Spirit's presence. We've sung together, shared meals, opened our hearts, and supported one another in prayer.

There have been courageous moments of vulnerability and generous offerings of worship, food, and hospitality. One beautiful testimony from this year came from a woman who felt she encountered the Holy Spirit for the first time during a time of worship at a women's gathering — a truly holy and unforgettable moment.

These spaces have not only drawn us closer to one another, but closer to Jesus.

As we look ahead to 2025, we hope to continue creating space to listen to God, encourage one another, and follow where the Spirit leads.

Men's Ministry

This year, men from the St Aidan's community have gathered on several occasions to share fellowship, worship, and go deeper in faith. These joyful gatherings have created space for honesty, encouragement, and real connection. Together, we've sung, prayed, and reflected — but also shared meals, opened up about life's challenges, and stood with one another in prayer. The presence of God has been tangible in these moments, as men have stepped forward to lead in worship, offer hospitality, and speak truth into each other's lives.

There is a growing sense of brotherhood and spiritual depth emerging, and we're excited to see how God continues to move among the men of St Aidan's in 2025. Our hope is to keep building these relationships and seek God's voice for ourselves, our families, and our church.



DEANERY SYNOD

A deanery synod is a synod of the Church of England that operates at the deanery level, which is a geographical area within a diocese. It acts as a bridge between the parochial church councils (PCCs) at the parish level and the Diocesan Synod and General Synod at the higher levels. Deanery synods are made up of clergy, lay representatives elected by the parishes, and ex-officio members.

Hull Deanery Synod is made up from all Churches in the East / West / Central & North areas and meets 4-5 times per year. In 2024, we met in January (Hosted by St. Aidans), April, July and September. In December, a Deanery Advent Service replaced the usual meeting. Each meeting is well run and contains information from the Diocese or the Deanery Leadership Team, as well as a welcome to or an introduction from any new Clergy.



In January, Rev Steve Wilcox gave a presentation on the Hull 2030 Church Planting Initiative, and Heather Black spoke about the mission work being carried out by the Mustard Seed project. In April, Jan Grey was introduced as part of the Diocesan Generous Giving team, and she shared how we can grow in our discipleship of generosity and gratitude as a response to God's loving kindness. In July, we had a visit by Rev Simon Elliott (New Chaplain to HM Prison Hull) with Gary Sword (Head of Reducing Reoffending at HMP Hull).

In September, we spent some time in groups looking at Christmas (and Advent) mission and ministry in our parishes, with a chance to reflect, imagine together and learn from each other. Dave Milns and Dawn Rablen serve as St Aidan's representatives at deanery synod.

Dawn reflects, "The most interesting Synod meeting for me was a visit by Gary Sword who has worked as a Chaplain in Hull Prison for 32 years. The prison was built in 1850. It also serves Newcastle, Sheffield, Preston and other places and has 3,800 prisoners a year. Redundancy and inability to get a job leads many to re-offend. Many cannot read, have been abused and suffered fatherlessness. 40% don't receive visits from family or friends and 20% are released homeless. On day one, if they have no support or Universal Credit, they can revert. Gary spends time with prisoners mainly helping their rehabilitation. He tries to visit a new prisoner within 24 hours. He organises services and study groups, together with other religious chaplains and the prisoners learn that they can all be forgiven by God. They are so 'chuffed' when they learn something and get a certificate!"

Safeguarding is everyone's responsibility

Safeguarding means the action the Church takes to promote a safer culture. The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

St. Aidan's Parochial Church Council has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

- If you have any concerns relating to Safeguarding please contact our team. The appointed Safeguarding Representative for St. Aidan's is Rev. Rich Phillips. The Assistant Safeguarding Representative for St. Aidan's is Mrs. Barbara Osbourne.

MISSION PARTNERSHIPS

From the tithe of our church giving over the whole of 2024 we have sent £1000 to each of these 5 organisations: OMF, Philippines Church Assistance Program (CAP), Inside Out Rehab, Eternal Benefits Hull, Hull YFC.

1. Through OMF we started supporting Adam Young, serving in Japan, in Jan 2024. During the year he has continued with language and culture learning. Functioning in evangelism or church ministry requires good Japanese, a difficult language to learn. Recently he has been able to prepare and deliver some sermons which has been stressful. He asks prayer that he could find a good balance between work and rest.

2. CAP helps churches in the Philippines buy land and build. New churches are starting all the time, usually in a rented space which they soon outgrow. If they save money into a building fund deposited with CAP, then when the time comes to buy land and build, CAP will help with a loan in addition to refunding the deposit. Loan repayments and new deposits are recycled to help the next batch of new churches.

3. Inside Out Rehab, based in Hull, is a Christian charity enabling those trapped in addictions to recover and live free. If needed, a period of residential rehab is offered.

4. Eternal Benefits Hull helps around 150 people a week with food, furniture, clothing etc in the context of supportiveness and friendship. Some are young people in abusive homes, some are homeless, or ex-offenders, or asylum seekers, or elderly people living in poverty, or coming out of addictions, or fleeing domestic violence.

5. Hull YFC is a Christian based youth and community work in Hull. There is a Childrens Breakfast Club, and Frontier Camps for young people which give some the first experiences of faith. Since Covid there has been a Youth Club activity programme to help boost confidence.

Michael Rablen



BUILDING & PREMISES

We give thanks once again for the gift of our buildings and the many ways they support our worship, mission, and community life. In 2024, we continued to care for and improve our spaces—ensuring they are safe, welcoming, and fit for purpose as places where the good news of Jesus can be shared, heard, and lived out. It has been encouraging to see real progress across a wide range of projects, from essential maintenance to forward-looking upgrades.

Key developments this year included the completion of Phase 1 of our roofing project, with Phases 2 and 3 approved by PCC – we hope to schedule this work for 2025. Our alarm system was upgraded and now covers the whole site, CCTV installed, and further LED lighting rolled out to reduce costs long term.

Essential repairs were completed across key rooms, and a commercial dishwasher will be installed in early 2025, to replace the faulty one. A review of our sound and visual system is underway, with Accessibility grant improvements being explored. We also met key compliance needs, including securing a new Energy Performance Certificate (EPC).

Rebranding work progressed significantly - as is evident in the new format of Annual Report! This isn't just about a new look—it's about better communicating our message and pulling together all our different ministries in a changing culture. A new logo and visual identity have been approved, and a website redesign, outside signs, banners, flag, flyers, window decals, floor mat and a social media launch are planned for Easter 2025.

We're very grateful to the many individuals who support the broad and expanding remit of activity in these areas; including cleaning, gardening, maintenance, and serving through our Buildings and Premises Committee. Much of the work mentioned has been made possible with financial grant support, as we seek to offset costs to ensure our other income primarily supports mission and ministry. As ever, practical service continues to be marked by prayer, laughter, and a shared sense of purpose. Thank you!

Dan Broom



LIFE SKILLS

The Life Skills group has become far more than a team of volunteers working on practical projects—it has grown into a supportive, faith-rooted community. While members have contributed to improving the church premises and surrounding areas, the most profound outcomes have been personal and spiritual. The group meets not only to develop skills, but to share life together, pray together and eat together. The group is a space to be vulnerable, to encourage, to belong and be accepted.

One participant described Life Skills as a “suicide prevention group,” a powerful reminder that its impact reaches well beyond physical transformation. For many, it has provided structure, purpose, and connection at critical moments in their lives. The experience of shared work, mutual support, and spiritual grounding has helped individuals grow in confidence and begin contributing in new ways to church and community life. We give thanks for all that has been achieved—and all that is still to come.



CAFÉ SPACE & DISCOVERY BIBLE STUDIES

Café Space continues to be a warm and supportive environment each Wednesday morning following the BCP Communion service. It began in response to positive feedback from our Warm Space initiative and has become a valued part of midweek life at St Aidan's. Open from 10–12, it offers free hot drinks and sweet treats—but more importantly, it provides a safe space for emotional and relational support through conversation, listening, and prayer. Many speak of it as a moment of connection and peace in their week.

Discovery Bible Studies (DBS) have grown steadily throughout 2024, offering opportunities to explore Christian faith and engage with scripture. Throughout the year they've been held in both church and home settings—with the odd DBS even emerging spontaneously during Café Space, as it's a very simple tool to use. The sessions are centred on discipleship, honest questions, and shared leadership, helping each member to grow in confidence and share their faith beyond the group.

Dave Huntridge and Dan Broom

FINANCES

Treasurer Report (2024 Church Accounts)

In this year's Report, and considering the continuing cost of living crisis, I think it is only appropriate to start off by saying a heartfelt and sincere One Big Thank You to each and every member of our Church Family!

In 2024, the Church Accounts include the General Fund, 3 Designated Funds and 2 Restricted Funds. The General Fund contains the bulk of our giving, our Parish Share payment to York Diocese, and our day-to-day running expenses.

For our newer members, the Accounts are produced/issued monthly to the PCC for viewing/questions, and the Annual Accounts are approved at our AGM, are professionally examined, and then submitted to the Diocesan Finance Dept.

General Fund

As you can see in the Accounts for 2024, we had a deficit of £5,101.54 – this compares to a surplus of £3,910.69 in 2023. There are a number of reasons for this deficit, but please be assured that we are being wise with our money.

Parish Giving Scheme & Total Giving

St Aidan's has been using the Parish Giving Scheme (PGS) for a high percentage of its giving since 01/01/23. Our Donors give by Direct Debit to PGS on 1st of the month, and our Church receives 100% of those donations by about 10th, and then if the donor is a taxpayer, the Gift Aid is calculated and then transferred automatically about a week later. In January 2024 we had 23 donors, giving £3,379, and in December 2024 we had 24 donors, giving £3,630 – a 7% increase. There is no cost to St Aidan's for using PGS, so if you wish to join, please ask Michael or myself for the details.

In 2024, total giving in the GF was £49,739.62 – this total is before we take off the tithe portion (10%) and compares to £42,223.65 in 2023 - a massive £7,515.97 up or 17.8% up!! This is why we are so thankful to you all.

One Off Grants

With many thanks to Dan (Broom), we continued to be successful in one-off grants, but with a higher total of £14,804.32 (£1,700 in 2023) – the bulk of this figure comprising of one from The Office of the Police & Crime Commissioner for Humberside £10,145.72 (For new Security Systems), one from YDBF (York Diocese Board of Finance) £1,000 (For Winter Fuel), and one from Hull City Council £175.00.

Treasurer Report (cont)

Interest & Lettings

From the CCLA Investment Account, we received £4,761.37 in Interest for the year (Compared to £3,708.66 in 2023). Lettings income of £11,755.89 in 2024 was up from £11,004.90 in 2023, with £11,016.04 coming from the Pre-School.

Overall, our General Fund Income was £92,449.86 (Before Tithes) or £86,485.21 (After Tithes), which is £18,937.51 up (28%) on the previous year (£67,547.70 in 2023)

Expenditure

Our total GF Expenditure of £91,586.75 in 2024 was £27,949.74 (44%) above 2023, but we are an active Church. The biggest expense is our Parish Share (FWO), and in September 2023 the PCC decided to increase the FWO for 2024 to £36,000 (2023 = £35,000). Salaries were up by £658.54 to £4,674.84 (We employ Mrs J. Lawson and Mr M. Hill for cleaning, and Mrs B. Osbourne for admin); Staff Expenses were £3,028.91 (Similar to £2,967.45 for 2023), including Yorkshire Water costs (£825) and KCOM Broadband costs (£840) for the Vicarage, and costs for mobile phone, travel and office equipment. Running Costs of £16,361.48 (£14,134.03 in 2023), with the main items being our Annual Insurance £4,700, CCLI Music/Video Licence £831, Fawley Judge & Easton for examining our Accounts and Payroll £792, Kingdom Coffee £459 (Very important!), Veolia Waste Services £425, Photocopier cover £360, Fire Extinguisher Service £250, Hull C.C. Pest Control £228, Water Charges £215, Zoom costs £187, Microsoft Licences £180, Communion Wine, Wafers and Psalm Crosses £165, Paper Towels/Toilet Rolls £138(!), and the list goes on Utility Bills in 2024 were £9,613.96, which was a huge £5,497.55 or 134% increase year on year! Unfortunately, our 3-year deal with SSE finished on 31/03/24, plus we were overcharged (This has been repaid in 2025), and we are now with E-on, but like the whole population, the wholesale gases prices had rocketed. Major Repairs for the Church included the New Alarm System £6,968, Internet Upgrade £557, Roofing Repairs £1,668, and Lead Window repairs £255.

Tithes (Designated Fund)

Our Tithe Giving payments were £5,587.57 (Tithes from 2023, given in 2024) – we gave £900 to our 5 main charities: Adam Young (Serving with OMF in Japan), Eternal Benefits, Hull YFC, Inside Out; Philippines Church Assistance, as well as £400 to St John (Rosmead) and River City Church, and £287.57 to Christians in Entertainment. We have not paid out our Tithes from 2024, and £5,964.65 stands as the balance in the Tithes Fund, which is a record amount!

Treasurer Report (cont)

Community Development Project (Designated Fund)

We received further grants – One Off was Hull & ER Charitable Trust £600 (October Family Funday), River City Church £640 (Recovery Course), Forum CIO – Winter Warm Grant £7,248, Back to Ours Christmas Parade £500, and Reoccurring was £9,999.96 (The Willats Trust). Our main expenses (Apart from Salaries) included a new iPad £478.97 (In Staff Expenses), food and outreach connected to Café Space, Breakfast Club and Garden Maintenance Group (In Mission Costs), the Family Funday £865.00 (In Community Events) and Scargill House (To enable Dan's retreat) £431.87 (In Training etc.).

New Worshipping Community (Designated Fund)

We now employ Alex (Baxter) as our Multiply Worker for 2 days a week, after we received recurring grants from YDBF £8,000, and from Ann Watson Trust £5,200 (Year 3 of 3). Also, we received £1,300 in one-off grants. Mission Costs included meals and resources for the Thursday Family Meal (January – May), for Chosen Tuesdays, and now the Breakfast Club, and £2,839 on the Prayer Room Redesign Project, and what an excellent space it is too.

Emmanuel (Restricted Fund)

This fund has been part of the Main Accounts for a lot of years, and was set up by Church Members wishing to support a former Church Member, who was sadly deported. It has no impact on the remainder of the Accounts and it is only administered by our Assistant Treasurer. Any monies received in from donors are then transferred to Emmanuel via BACS. We made 2 payments in 2024.

Eden (Restricted Fund)

Following the PCC decision in 2023 to support Rev. Anne Richards and the Chaplaincy Team at Archbishop Sentamu Academy, Adam Norton of Label of Love was employed on a part-time basis from September 2023. Our first termly invoice was paid in January 2024 and for 2024 we have spent £4,970.00.

And Finally

An enormous **'Thank You'** to all the Finance Team, who give their time every Wednesday and Sunday to count/complete the forms, and especially to Michael Rablen (Assistant Treasurer) and Victor Adeniran. We continue to serve God in our Parish, and we sincerely thank Him for His abundant provision in 2024.

Dave Milns and Michael Rablen.

FINANCES

St Aidan, Southcoates, PCC Statement of Assets and Liabilities As at 31 December 2024

2023	Cash Funds	2024	
£20	Cash	£41.48	
£100,285	CCLA	£89,046.33	
£0	HSBC Eden		
£29,083	HSBC PCC Current	£19,391.15	
£0	HSBC PCC Savings		
£129,388	Total Cash Funds	<u>£108,478.96</u>	
Other monetary assets			
£1,399	HMRC GA DUE estimate (for info only)	£3,120.28	Note: from 1st January 2020 Gift Aid is shown in year received.
Liabilities			
£0	Fees owed to Diocese	£0.00	
£130,788	Total Net Assets	<u>£111,599.24</u>	

Opening Balance	Funds Summary	2024 Net Movement	Transfers	Closing Balance	GA Due In 2025 estimate (info only)	Total (info only)
Unrestricted Funds						
£49,753.65	General Fund	-£5,101.54		£44,652.11	£2,551.75	£47,203.86
£5,587.57	Tithes	£377.08		£5,964.65	£283.53	£6,248.18
£37,699.49	Community Development Project	-£11,802.74		£25,896.75	£0.00	£25,896.75
£12,666.35	New Worshipping Community	£626.57		£13,292.92	£255.00	£13,547.92
Restricted Funds						
£280.00	Emmanuel	-£38.75		£241.25	£30.00	£271.25
£23,401.28	Eden	-£4,970.00		£18,431.28		£18,431.28
£129,388.34	Total	-£20,909.38		£108,478.96	£3,120.28	£111,599.24

These financial statements were approved by the members of the Parochial Church Council on
are signed on their behalf by :-

and

Signed  Reverend R Phillips
Date 23/04/2025

FINANCES

St Aidan, Southcoates, PCC Receipts and Payments Account For the year ended 31 December 2024

2023		Income	Expenditure	Balance
	General Fund			
£26,124	Donations thro' PGS - Tax Efficient	£27,999.81		
£1,808	Donations thro' PGS - Non-GA	£3,898.77		
£3,682	Tax Efficient Giving	£5,661.66		
£843	Planned Giving (Cash £30 & under GASDS)	£1,116.21		
£1,256	Planned Giving (Cash over £30, Bank & Chqs)	£898.20		
£2,093	Collections (Cash £30 & under GASDS)	£1,162.34		
£0	Collections (Cash over £30, Bank & Chqs)	£0.00		
£1,727	Donations (Cash £30 & under GASDS)	£2,266.80		
£468	Donations (Cash over £30)	£1,761.87		
£12,287	All Tax Recovered	£8,916.20		
£1,700	One Off Grants	£14,804.32		
£3,709	Dividends & Interest	£4,761.37		
£660	Fees Retained	£524.65		
£11,005	Lettings & Trading Income	£11,755.89		
£186	Income - Specific Purposes	£957.12		
£1,158	Donations by PCC		£830.00	
£35,000	Parish Share		£36,000.00	
£4,016	Salaries		£4,674.84	
£2,967	Staff Expenses		£3,028.91	
£548	Mission & Evangelism Costs		£1,643.51	
£14,134	Running Costs		£16,361.48	
£4,116	Utility Bills		£9,613.96	
£1,499	Repairs & Improvements (Church/Garden)		£10,193.43	
£32	Repairs & Improvements (Hall)		£8,101.72	
£166	Outgoings - Specific Purposes		£1,138.90	
£3,911	2024 transactions	£86,485.21	£91,586.75	-£5,101.54
£45,843	Open Balance General Fund			£49,753.65
£49,754	Balance c/f			£44,652.11

Designated Accounts

Tithes

£3,830	Transfers Tax Efficient	£3,740.16		
£392	Transfers All Other Giving	£1,233.80		
£1,365	Tithes Tax Recovered	£990.69		
£3,895	Tithes Giving		£5,587.57	
	2024 transactions	£5,964.65	£5,587.57	£377.08
£3,895	Open Balance Tithes			£5,587.57
£5,588	Balance c/f			£5,964.65

FINANCES

Community Development Project

£960	Tax Efficient Giving	£0.00		
£442	Planned Giving (Cash over £30, Bank & Chqs)	£0.00		
£15	All Tax Recovered	£0.00		
£3,430	Grants Received - One Off	£8,988.00		
£12,477	Grants Received - Recurring	£9,999.96		
N/a	Events Income	£527.25		
£26,071	Salaries		£28,420.05	
£913	Staff Expenses		£843.96	
£4,936	Mission Costs		£620.35	
£1,415	Public Space Community Events Costs		£925.79	
£308	Training, Planning & Hire		£507.80	
£307	Venue Expenses & Hire		£0.00	
		2024 transactions	£19,515.21	£31,317.95
				-£11,802.74
£54,327	Open Balance Community Development Project			£37,699.49
£37,699	Balance c/f			<u>£25,896.75</u>

New Worshipping Community

£0	Tax Efficient Giving	£1,020.00		
£20	Planned Giving (Cash over £30, Bank & Chqs)	£0.00		
£158	All Tax Recovered	£240.00		
£8,000	Grants Received - One Off	£1,300.00		
£4,200	Grants Received - Recurring	£11,784.40		
£1,663	Salaries		£8,534.96	
£1,209	Staff Expenses		£23.40	
£705	Mission Costs		£5,077.87	
N/a	Training		£81.60	
		2024 transactions	£14,344.40	£13,717.83
				£626.57
£3,866	Open Balance New Worshipping Community			£12,666.35
£12,666	Balance c/f			<u>£13,292.92</u>

Restricted Accounts

Emmanuel

£545	Tax Efficient Giving	£120.00		
£410	Donations	£300.00		
£120	All Tax Recovered	£136.25		
£1,140	Charitable Giving		£595.00	
		2024 transactions	£556.25	£595.00
				-£38.75
£345	Open Balance Emmanuel			£280.00
£280	Balance c/f			<u>£241.25</u>

Eden

N/a	Mission Costs		£4,970.00	
		2024 transactions	£0.00	£4,970.00
				-£4,970.00
£23,401	Open Balance Eden			£23,401.28
£23,401	Balance c/f			<u>£18,431.28</u>

MEMBERSHIP

Name				Name				Name						
1	Mrs	Elizabeth		Ademiram	34	Mr	David		Huntridge	67	Ms	Jade		Swain
2	Mr	Victor		Ademiram	35	Mrs	Ruth	Jane	Jackson-Garbe	68	Mr	Michael		Swain
3	Mr	Lincoln		Ahenkorah-Marfo	36	Mrs	Yvonne		Kavanagh	69	Mr	David		Thomas
4	Ms	Maureen		Barnett	37	Mrs	Julie	Dawn	Knott	70	Mrs	Elizabeth		Thomas
5	Mrs	Alexandra		Baxter	38	Mrs	Angie		Lendon	71	Mr	Alan		Todd
6	Mr	Anthony		Baxter	39	Mr	Nigel		Lendon	72	Ms	Natasha		Todd
7	Mrs	Susan		Baxter	40	Mr	Ian		Lloyd	73	Mrs	Rosalind		Todd
8	Mrs	Esther	Mary	Billington	41	Mrs	Julie		Lowson	74	Mrs	Carol		Waters
9	Mr	Stephen		Billington	42	Ms	Emma	Rae	Matthews	75	Mrs	Elaine		Wilkinson
10	Ms	Eileen		Bowsley	43	Mr	John		McGrath	76	Mrs	Deena		Wood
11	Mr	Noel	Jonathan	Briggs	44	Mrs	Sandra		McGrath	77	Mr	Stephen		Young
12	Mr	Daniel		Broom	45	Mr	David	Cameron	Milns	78				
13	Mrs	Rebecca		Broom	46	Mr	Henry		Omon	79				
14	Mr	Gareth		Bulman	47	Mrs	Sandra		Omon	80				
15	Mrs	Simone		Bulman	48	Ms	Cheryl	Maxine	Omond	81				
16	Miss	Bridie		Chapman	49	Mrs	Barbara		Osbourne	82				
17	Miss	Diane	Samantha	Chapman	50	Mrs	Barbara	Mary	Osbourne	83				
18	Mrs	Dorothy		Chapman	51	Mr	John	Anthony	Osbourne	84				
19	Mr	William		Chilton	52	Mrs	Deborah	Jane	Peace	85				
20	Mrs	Clara	Winifred	Collinson	53	Mrs	Alison		Phillips	86				
21	Mr	Chris		Flowers	54	Mrs	Maureen		Pickering	87				
22	Mrs	Fran		Francis	55	Mr	Stephen	Graham	Pickering	88				
23	Mr	Andrew	Ewart	Glover	56	Mr	John	Thomas	Pointon	89				
24	Miss	Amanda	Jane	Grimston	57	Mrs	Penelope	Anne	Pointon	90				
25	Miss	Emma	Louise	Hall	58	Mrs	Dawn	Isobel	Rablen	91				
26	Mrs	Paul		Harman	59	Mr	Michael	Rawlinson	Rablen	92				
27	Mrs	Jane	Kathryn	Hatfield	60	Mr	Paul	Clark	Ragsdale	93				
28	Mrs	Ann		Hill	61	Mr	Bailey		Sharman	94				
29	Mr	Michael	James	Hill	62	Mrs	Mary		Smelezerczyk	95				
30	Ms	Louise		Hincley	63	Mr	Richard		Smelezerczyk	96				
31	Mr	Brenda	Ann	Houghton	64	Mrs	Irene		Smith	97				
32	Mrs	Patricia		Hunter	65	Mr	Kelvin	Edward	Smith	98				
33	Mrs	Catherine	Susan	Huntridge	66	Ms	June		Spencer	99				

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2024

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2024

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs E Billington
Mrs C S Huntridge
Mr D M Broom
Mr N Lendon
Mr D Huntridge

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC
Independent Examiner's Report
For The Year Ended 31st December 2024

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2024, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

- Examine the accounts under section 145 of the Act;
- To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

3/07/2025

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2024

2023		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
26,124	Donations through PGS – Tax Efficient	27,999.81		
1,808	Donations through PGS – Non GA	3,898.77		
3,682	Tax Efficient Giving	5,661.66		
843	Planned Giving £30 & under	1,116.21		
1,255	Planned Giving over £30	898.20		
2,093	Collections £30 & under	1,162.34		
0	Collections over £30 & cheques	0.00		
1,700	One off grant	14,804.32		
1,727	Café Donations	2,266.80		
468	Donations over £30	1,761.87		
3,535	Dividends & Interest	3,711.11		
660	Fees Retained	524.65		
11,005	Lettings & Trading Income	11,755.89		
186	Other Income	957.12		
(1,158)	Donations by PCC		830.00	
(35,000)	Parish Share		36,000.00	
(4,016)	Salaries		4,674.84	
(2,967)	Staff Expenses		3,028.91	
(548)	Mission & Evangelism Costs		1,643.51	
(14,134)	Running Costs		16,361.48	
(4,116)	Utility Bills		9,613.96	
(1,499)	Major repairs – Church & Garden		10,193.43	
(32)	Major repairs - Hall		8,101.72	
(166)	Other Outgoings		1,138.90	
	2024 Totals	76,518.75	91,586.75	
<u>£(8,550)</u>	2024 Net Movement			<u>£(15,068.00)</u>
	Tithes			
3,830	Transfers Tax Efficient	3,740.16		
392	Transfer all Other Giving	1,233.80		
(3,894)	Tithes Giving		5,587.57	
	2024 Totals	4,973.96	5,587.57	
<u>£328</u>	2024 Net Movement			<u>£(613.61)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2024

2023		Income	Expenditure	Balance
£		£	£	£
	New Worshipping Community			
0	Tax Efficient Giving	1,020.00		
20	Planned Giving	0.00		
8,000	Grants received - one-off	1,300.00		
4,200	Grants received - recurring	11,784.40		
(1,663)	Salaries		8,534.96	
(1,209)	Staff Expenses		23.40	
(705)	Mission Costs		5,077.87	
0	Training		81.60	
	2024 Totals	14,104.40	13,717.83	
<u>£8,643</u>	2024 Net Movement			<u>£386.57</u>
	Community Development Project			
960	Tax Efficient Giving	0.00		
442	Planned Giving	0.00		
3,430	One Off Grants	8,988.00		
12,477	Recurring Grants	9,999.96		
0	Events Income	527.25		
(26,071)	Salaries		28,420.05	
(913)	Staff Expenses		843.96	
(4,936)	Mission Costs		620.35	
(1,415)	Public Space Community Event Costs		925.79	
(308)	Training, planning & hire		507.80	
(307)	Venue expenses & hire		0.00	
	2024 Totals	19,515.21	31,317.95	
<u>£(16,642)</u>	2024 Net Movement			<u>£(11,802.74)</u>
	Missions			
0	Planned Giving	0.00		
0	Mission Costs		0.00	
	2024 Totals	0.00	0.00	
<u>£0</u>	2024 Net Movement			<u>£0.00</u>
	Restricted Funds			
	Emmanuel			
545	Tax Efficient Giving	120.00		
410	Other Giving	300.00		
(1,140)	Charitable Giving		595.00	
	2024 Totals	420.00	595.00	
<u>£(185)</u>	2024 Net Movement			<u>£(175.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2024

2023		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		4,970.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2024 Totals	0.00	4,970.00	
<u>£0</u>	2024 Net Movement			<u>£(4,970.00)</u>
	Gift Aid			
13,930	Receipt re 2023	10,283.14		
15	Adjustment			
	2024 Totals	10,283.14	0.00	
<u>£13,945</u>	2024 Net Movement			<u>£10,283.14</u>
	Total Receipts and Payments	£125,815.46	£147,775.10	
<u>£(2,461)</u>	Total Net Movement			<u>£(21,959.64)</u>
£131,849	Cash Funds at 31 December 2023			£129,388.34
<u>£129,388</u>	Cash funds at 31 December 2024			<u>£107,428.70</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2024

2023	Cash Funds	2024
£		£
20	Cash	41.48
100,285	CCLA	87,996.07
0.00	HSBC Eden	0.00
29,083	HSBC PCC Current	19,391.15
0.00	HSBC PCC Savings	0.00
<u>£129,388</u>	Total Cash Funds	<u>£107,428.70</u>
	Other Monetary Assets	
<u>£1,399</u>	HMRC GA DUE	<u>£3,120.28</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£130,788</u>	Total Net Assets	<u>£110,548.98</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	50,674.27	-	(15,068.00)	10,547.33	46,153.60
Tithes	5,689.86	-	(613.61)	1,171.93	6,248.18
New Worshipping Community	12,906.35	-	386.57	255.00	13,547.92
Community Development Project	37,699.49	-	(11,802.74)	-	25,896.75
Emmanuel	416.25	-	(175.00)	30.00	271.25
Eden	23,401.28	-	(4,970.00)	-	18,431.28
	<u>£130,787.50</u>	<u>-</u>	<u>£(31,192.52)</u>	<u>£12,004.26</u>	<u>£110,548.98</u>

These financial statements were approved by the members of the General Committee on **21st July 2025**
and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC
Notes To Financial Statements
For The Year Ended 31st December 2024

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2024

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2024

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs E Billington
Mrs C S Huntridge
Mr D M Broom
Mr N Lendon
Mr D Huntridge

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC
Independent Examiner's Report
For The Year Ended 31st December 2024

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2024, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

- Examine the accounts under section 145 of the Act;
- To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

3/07/2025

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2024

2023		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
26,124	Donations through PGS – Tax Efficient	27,999.81		
1,808	Donations through PGS – Non GA	3,898.77		
3,682	Tax Efficient Giving	5,661.66		
843	Planned Giving £30 & under	1,116.21		
1,255	Planned Giving over £30	898.20		
2,093	Collections £30 & under	1,162.34		
0	Collections over £30 & cheques	0.00		
1,700	One off grant	14,804.32		
1,727	Café Donations	2,266.80		
468	Donations over £30	1,761.87		
3,535	Dividends & Interest	3,711.11		
660	Fees Retained	524.65		
11,005	Lettings & Trading Income	11,755.89		
186	Other Income	957.12		
(1,158)	Donations by PCC		830.00	
(35,000)	Parish Share		36,000.00	
(4,016)	Salaries		4,674.84	
(2,967)	Staff Expenses		3,028.91	
(548)	Mission & Evangelism Costs		1,643.51	
(14,134)	Running Costs		16,361.48	
(4,116)	Utility Bills		9,613.96	
(1,499)	Major repairs – Church & Garden		10,193.43	
(32)	Major repairs - Hall		8,101.72	
(166)	Other Outgoings		1,138.90	
	2024 Totals	76,518.75	91,586.75	
<u>£(8,550)</u>	2024 Net Movement			<u>£(15,068.00)</u>
	Tithes			
3,830	Transfers Tax Efficient	3,740.16		
392	Transfer all Other Giving	1,233.80		
(3,894)	Tithes Giving		5,587.57	
	2024 Totals	4,973.96	5,587.57	
<u>£328</u>	2024 Net Movement			<u>£(613.61)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2024

2023		Income	Expenditure	Balance
£		£	£	£
	New Worshipping Community			
0	Tax Efficient Giving	1,020.00		
20	Planned Giving	0.00		
8,000	Grants received - one-off	1,300.00		
4,200	Grants received - recurring	11,784.40		
(1,663)	Salaries		8,534.96	
(1,209)	Staff Expenses		23.40	
(705)	Mission Costs		5,077.87	
0	Training		81.60	
	2024 Totals	14,104.40	13,717.83	
<u>£8,643</u>	2024 Net Movement			<u>£386.57</u>
	Community Development Project			
960	Tax Efficient Giving	0.00		
442	Planned Giving	0.00		
3,430	One Off Grants	8,988.00		
12,477	Recurring Grants	9,999.96		
0	Events Income	527.25		
(26,071)	Salaries		28,420.05	
(913)	Staff Expenses		843.96	
(4,936)	Mission Costs		620.35	
(1,415)	Public Space Community Event Costs		925.79	
(308)	Training, planning & hire		507.80	
(307)	Venue expenses & hire		0.00	
	2024 Totals	19,515.21	31,317.95	
<u>£(16,642)</u>	2024 Net Movement			<u>£(11,802.74)</u>
	Missions			
0	Planned Giving	0.00		
0	Mission Costs		0.00	
	2024 Totals	0.00	0.00	
<u>£0</u>	2024 Net Movement			<u>£0.00</u>
	Restricted Funds			
	Emmanuel			
545	Tax Efficient Giving	120.00		
410	Other Giving	300.00		
(1,140)	Charitable Giving		595.00	
	2024 Totals	420.00	595.00	
<u>£(185)</u>	2024 Net Movement			<u>£(175.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2024

2023		Income	Expenditure	Balance
	Eden			
£		£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		4,970.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2024 Totals	0.00	4,970.00	
<u>£0</u>	2024 Net Movement			<u>£(4,970.00)</u>
	Gift Aid			
13,930	Receipt re 2023	10,283.14		
15	Adjustment			
	2024 Totals	10,283.14	0.00	
<u>£13,945</u>	2024 Net Movement			<u>£10,283.14</u>
	Total Receipts and Payments	£125,815.46	£147,775.10	
<u>£(2,461)</u>	Total Net Movement			<u>£(21,959.64)</u>
£131,849	Cash Funds at 31 December 2023			£129,388.34
<u>£129,388</u>	Cash funds at 31 December 2024			<u>£107,428.70</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2024

2023		2024
£	Cash Funds	£
20	Cash	41.48
100,285	CCLA	87,996.07
0.00	HSBC Eden	0.00
29,083	HSBC PCC Current	19,391.15
0.00	HSBC PCC Savings	0.00
<u>£129,388</u>	Total Cash Funds	<u>£107,428.70</u>
	Other Monetary Assets	
<u>£1,399</u>	HMRC GA DUE	<u>£3,120.28</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£130,788</u>	Total Net Assets	<u>£110,548.98</u>

Funds Summary

	Opening Balance	Non-Cash Movement	Net Movement	Gift Aid	Closing Balance
	£	£	£	£	£
General Fund	50,674.27	-	(15,068.00)	10,547.33	46,153.60
Tithes	5,689.86	-	(613.61)	1,171.93	6,248.18
New Worshipping Community	12,906.35	-	386.57	255.00	13,547.92
Community Development Project	37,699.49	-	(11,802.74)	-	25,896.75
Emmanuel	416.25	-	(175.00)	30.00	271.25
Eden	23,401.28	-	(4,970.00)	-	18,431.28
	<u>£130,787.50</u>	-	<u>£(31,192.52)</u>	<u>£12,004.26</u>	<u>£110,548.98</u>

These financial statements were approved by the members of the General Committee on **21st July 2025** and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC
Notes To Financial Statements
For The Year Ended 31st December 2024

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4** The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

Accounts

ST. AIDAN'S ANNUAL REPORT

a celebration of church life during 2023



PARISH OF ST. AIDAN, SOUTHCOATES, HU9 3HF

www.staidans.org.uk

VICAR AND PARISH

'You will be enriched in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God. This service that you perform is not only supplying the needs of the Lord's people but is also overflowing in many expressions of thanks to God.'
[2 Corinthians 9:11-12]

Out of His great love for us, God has been extravagantly generous in sending Jesus to die for us. In return, we too are called to be extravagantly generous in every way, not just with our finances, but loving others by obeying the commands of Jesus. I'm grateful for the extravagantly generous hearts of the people of God at St Aidan's and that extravagant generosity has once again been evident in 2023.

In worship & prayer - at our weekly services and regular prayer meetings and through the many adhoc and spontaneous moments of prayer, as people have cared for others by offering to generously pray for them - both in person and from afar.

In welcoming - it's been a joy to have new people added to our number on a Sunday, including more families, and to see new faces connecting with our regular ministries, many of whom have commented about the warm and generous welcome they have received from people at St Aidan's. Part of our generous welcome has been to serve free meals as part of our Warm Space offering.

In sharing the Gospel of grace - Our vision is: 'For everyone in our community to have the opportunity to hear and respond to the good news of Jesus'. That is only possible as take every opportunity to generously share the Gospel of Grace and in 2023, people courageously and generously stepped out in faith in doing just that, whether on a Sunday, through Open the Book, at the Warm Space or through Prayer on the Streets. As Paul said, '*...how can they believe in the one of whom they have not heard? And how can they hear without someone preaching to them?*'
[Romans 10:14].





In financial giving - in March 2023 we ran our first giving campaign in 7 years and your extravagantly generous response, despite the economic climate felt by many of us, was astonishing - with an increase in giving of over 40%! Wow!

In serving people - serving others is at the heart of our faith and it is amazing the number of people that freely give up their time to generously serve others as part of the life and mission of St Aidan's. In 2023, it was exciting to see more people stepping out is using their gifts to serve others.

Thank you for your extravagantly generous hearts that make me very proud to be your Vicar. Let's thank God for all that He has done in and through us in 2023, and let's continue to seek to be '*generous on every occasion...*' so that our '*...generosity will result in thanksgiving to God.*'

Revd Rich Phillips, April 2024.



PRAYER

Your kingdom come, your will be done, on earth as it is in heaven' [Matthew 6:10]

Jesus modelled the vital importance of prioritising prayer. Indeed, his disciples witnessed that and asked Jesus to teach them how to pray - he taught them 'The Lord's Prayer'. At the heart of prayer is laying aside our own will and ways and asking God for his kingdom to come and will to be done.



This year we have continued to seek to make prayer a key priority with our weekly Tuesday prayer meeting, monthly evening of worship and prayer and quarterly weeks of prayer. There have been some powerful and prophetic times of intercession, as people have poured out their hearts to God and sought to listen to His voice. We have also seen people growing in confidence in praying out loud and more people attending our corporate prayer and worship gatherings.

Prayer is a way for us to all generously invest in the life of our church and community, as we cry out to God for His kingdom to come and will to be done, so that lives are transformed and circumstances changed.



PRAYER ON THE STREETS

God's heart is for His people to 'go' and make disciples of people who are far from God by sharing the Good News of Jesus. Indeed, our vision is for: 'Every person in our community to have the opportunity to hear and respond to the Good News of Jesus and be transformed by His love'. It's exciting to see members of St Aidan's seeking to do this in different ways and contexts, and one of the main ways we've been seeking to reach people on the Preston Road Estate is by going out on a weekly basis (usually on a Wednesday and/or Saturday) to chat with people and to offer prayer and share Jesus. It's not always easy, but, as we step out, God is gracious in putting people of peace in our path to remind us that the harvest is indeed plentiful and through prayer and sharing Jesus people are touched.

Training and equipping people with simple with tools for evangelism and discipleship - to know how to engage people, share Jesus and disciple them - continued to be a priority and we held training days in April and August to enable this. It was wonderful to join with River City church for the August training and we hope to partner with them further going forward.

Another highlight was that for the second year we partnered with Back to Ours and were able to have a key role in their Christmas Parade. We set up gazebos on Bilsdale Grove and put on crafts for the children and led a carol service, with many people from the community joining in enthusiastically.



VOLUNTEERING AND SERVING

'God has placed the parts in the body [the Church], every one of them, just as he wanted them to be. If they were all one part, where would the body be? As it is, there are many parts, but one body. The eye can not say to the hand, "I don't need you!" And the head cannot say to the feet, "I don't need you!"'

[1 Corinthians 12:18-21]

Paul uses the imagery of the body to talk about the Church and tells us that God, in His grace, 'has placed the parts in the body... just as he wanted them to be.' That means each member of the Body of Christ at St Aidan's is unique and precious because God has placed each member here, with their unique gifts, to play their part in serving others and advancing the Kingdom of God. It has been so encouraging over the last year to see more members added to our Body and more people stepping out in using their gifts to serve others. Every part is desperately needed if we are to represent Christ well and fruitfully.



Below is an overview of the different areas of church life that we depend on volunteers for in order for those things to happen:

- Sunday and Wednesday services - welcome team, coffee team, IT/sound team, children's church team, worship team, prayer and reading team, counting collection
- Schools ministry - Open the Book team at Southcoates School, governors at Alderman Cogan's
- Prayer on the Streets team
- Warm Space Teams
- Gardens maintenance team
- Buildings maintenance team
- Administration support, including Treasurer and Assistant Treasurer
- Parochial Church Council (PCC)

A huge thank you to all who have generously served at St Aidan's in one capacity or another this past year.

We are always in need of people volunteering their gifts and time to serve and bless others. So, if you would like to explore how your gifts could be used to bless and serve our church and community please speak to either Rich or Dan.

FAMILIES AND CHILDREN

Seeking to reach out to families and children has long since been a key priority at St. Aidan's. Of course, we want to be a church for all generations, but so often it is 20s-40s and their children that are the missing generation, and so in 2023 it was a joy to continue to engage with families and children in our community both inside and outside the church and to see the number of families joining us on a Sunday growing. Here are some highlights from our various families and children's ministries:



Sunday Kid's Church - It's been a great year for Sunday kids church. Over the last year, the families attending church on a Sunday has increased which has in turn meant that the number of kids in the Sunday morning kids church has also increased. Led by Ali Phillips and Esther Billington, we were able to continue a regular pattern, twice monthly, of the children engaging in bible stories, prayer and craft which has been aimed at primary aged children. It's been so encouraging, particularly when we have allowed space for the Holy Spirit, that the children have felt God speak to them through words and pictures.

It's grown so much in the last year we have outgrown the quiet room, so in 2024 we will look to establish the group to meet in the church hall to enable more space for activities and even more children to join! In addition to the increase in primary aged children, we have had many more preschool and toddlers joining on a Sunday and so we are looking to provide provision for this age group too.

New Worshipping Community - Alex Baxter was appointed as the Multiply Lay Leader and began the 'Family Meal', an after school gathering for families, mainly with primary school aged children. The Family Meal runs weekly and began in November 2023. The primary aim is to share the gospel with the adults and children, and support new disciples on their faith journey. We give thanks for the team who continue to give so much to make this new expression of church happen, and celebrate the fruitfulness that we witness.



FAMILIES AND CHILDREN

Schools

Alderman Cogan CoE Primary Academy

At Alderman Cogan's Dave Milns and Rich continued to support the governing body in their role as Foundation Governors. In July a new Chair of Governors, Vivienne Wilkes, was appointed. Vivienne is also Chair of Governors at Marfleet Primary Academy. Rich continued to be involved with leading Collective Worship.

Once again, it was great to welcome the pupils from Alderman Cogan's in to St Aidan's for various services and performances throughout the year, including Easter, Harvest and Christmas. In addition, classes from both schools came into church to learn more about a Christian place of worship and to grill Rich about life as a Vicar!



Southcoates Primary Academy

The Open the Book Team praise God for the continued warm welcome we receive at Southcoates Primary Academy. We are now in our ninth year of presenting Bible stories to children in school assemblies. This means that the oldest children who heard those first Bible stories, are now almost twenty years old! What an opportunity and a privilege to sow the seeds of God's Word over the last nine years, and wonder how the stories have impacted all the children (and school staff) who have heard them. The Open the Book Team go into Southcoates School every Monday afternoon during term-time. We present a Bible story by dressing up and acting it out – the children love to get involved with this as well! During 2023 we presented thirty Bible stories in both Key Stage 1 and Key Stage 2 assemblies. In September 2023 we began using new materials produced for Open the Book by the Bible Society. The assemblies are inclusive and accessible for children of all cultures and religions - and they are giving the team new presentation challenges! A big thank you to all our 2023 OtB team members for their faithful service to this ministry. If you are interested in joining the team, please speak to Rich, Dan or Esther. Please do pray for the continuation of this work, and for new team members to join us. Thank you.

DEANERY SYNOD

Deanery Synod acts as an intermediary between the parochial church councils (trustee boards of each Anglican church in our area) in the Hull deanery and the synod of the diocese as a whole (approximately 600 churches). Dave Milns and Dawn Rablen are St. Aidan's Deanery Synod Reps.

Dawn writes:

From my point of view, the most interesting and useful meeting was the "Heart for Hull Day" led by Bishop Eleanor. We were to each ask the Lord Jesus and write down what we thought the Lord was saying he loved about Hull. We then each chose three groups to attend and contribute our thoughts and impressions of how the church was functioning in Hull. These groups were: Missional Discipleship, Poverty and Wholeness, Church Planting and Renewal, Children and Youth and Parish Ministry. We then went on to share the aspects on which we thought the church could improve. Bishop Eleanor then collected all this information for guidance and future use.



WARM SPACE



During 2023 our Warm Space project was well engaged with by local people, peaking at 50-60 attendees during the opening hours of 11am – 6pm on Tuesday's. Highlights included praying with people and sharing the Good News of Jesus, welcoming local people into the Warm Space and serving over 1000 hot meals. 17 of you generously gave your time as volunteers, contributing a total of 1688 volunteer hours! Staff and volunteers have been trained in First Aid, Food Hygiene Level 2, Fire Safety and Fire Extinguisher use. This project was made possible through partnerships and grant funding - we give thanks for the financial support and pray for our ongoing outreach and serving ministries.

SAFEGUARDING

**Safeguarding is
everyone's
responsibility**

Safeguarding means the action the Church takes to promote a safer culture. The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

St. Aidan's Parochial Church Council has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

If you have any concerns relating to Safeguarding please contact our team. The appointed Safeguarding Representative for St. Aidan's is Rev. Rich Phillips. The Assistant Safeguarding Representative for St. Aidan's is Mrs. Barbara Osbourne.

BUILDINGS AND PREMISES



We give thanks for the spaces we have to meet in! Our buildings and premises need ongoing repair, maintenance and improvements. During 2023 we have developed a plan to make this happen and to ensure they are assets that serve our worship and mission at St. Aidan's rather than hinder it.

We've made good progress to ensure we have a phased approach to larger scale work; phase 1 of the roof improvements began in Autumn 2023 and are due to complete in Spring 2024. Subject to securing further external funding, we will look to carry out phases 2 and 3 during 2024 and 2025. Additional work that has been completed during 2023 includes; plumbing and electrical work, Fibre Internet upgrade, and high level window and roof cleaning and maintenance. We have also made other improvements, adding items to support our numerical growth such as an additional baby changing table!



An amazing team of you (which is growing in number) support the day-to-day work that enables our spaces to be welcoming and safe. Dan Broom chairs the Buildings and Premises Committee who oversee and plan this work - do speak to him if you would like to be involved. A special thanks to members of the committee for all their commitment and efforts. It's encouraging that the number of people serving in this area is growing, with thanks to our Cleaning team, Gardens maintenance team, Buildings maintenance team, and those who gather for the Maintenance Days. Whilst we address practical concerns, there have also been many moments of prayer and laughter as we serve together.

The majority of our larger scale project costs are covered by grant funding, we have just secured over £11k to upgrade our alarm and CCTV coverage across the site - the work will take place at the start of 2024. As we look ahead, we have exciting plans to develop our Hall Meeting Room to support our ministry to families, we also plan to renovate the Prayer Room next to the café, as a welcoming and accessible space for our church community to gather.

MISSION PARTNERSHIPS



From the tithe (a tenth) of our church giving over the whole of 2023 we have sent £900 to each of these 5 organisations:

OMF, Philippines Church Assistance Program (CAP), Inside Out Rehab, Eternal Benefits Hull, Hull YFC.

1. Through OMF we are supporting Adam Young, who is preparing for ministry in Japan by studying language and culture. Japanese is reckoned a hard language to learn, and Adam is thankful he has recently been able to give his 10 minute testimony in church entirely in Japanese.

2. CAP helps churches in the Philippines buy land and build. New churches meeting in a rented room soon outgrow the space, so they save up to buy their own plot to build on. If they save with CAP, then when ready to buy a plot CAP will refund their deposit and in addition make a very low interest loan of double their deposit. As the church continues to grow the loan repayments also grow and so there is funding for the next batch of new churches.

3. Inside Out Rehab, based in Hull, is a Christian charity enabling those trapped in addictions to recover and to live free. For some this will mean a period of residential rehabilitation.

4. Eternal Benefits, Hull helps around 150 people a week with food, furniture, clothing etc in the context of supportiveness and friendship. Some are children or young people in abusive homes. Some are coming out of homelessness who have absolutely nothing. Others are ex-offenders, or asylum seekers, or elderly and living in poverty. Still others are coming out of addictions or fleeing domestic violence.

5. Hull YFC is a Christian based youth and community work in Hull. There is a Childrens Breakfast Club, and Frontier Camps for young people which for some gives the first experiences of faith. Since Covid there has been a Youth Club activity programme (for example indoor climbing at RockUp) to help boost confidence and make up for some of the things missed during the pandemic.



FINANCES

In 2023, the Church Accounts include the General Fund, 3 Designated Accounts and 2 Restricted Accounts. The General Fund contains the bulk of our giving, our Parish Share payment to York Diocese, and our day-to-day running expenses.

For our newer people, the Accounts are produced and issued to the PCC on a monthly basis, and the Annual Accounts are approved at the Church AGM, are professionally examined, and then submitted to the Diocesan Finance Dept.

After publicity and then a PCC decision in 2022, St Aidan's officially joined the Parish Giving Scheme (PGS) on 01/01/23. The PGS was started in 2014 and is used by 42 Dioceses in the UK. Basically, our Donors give by Direct Debit to PGS on 1st of the month, and our Church receives 100% of those donations by about 10th, and then the Gift Aid is calculated and sent automatically about a week later. In January 2023 we had 9 donors, giving £1,800, and in December 2023 we had 23 donors, giving £2,973 – and it is still not too late to join! (N.B. There is a small cost for PGS, but this is covered by the York Diocese).

In 2023, total giving in the GF was £42,223.65 – this total is before we take off the tithe portion (10%) and compares to £32,358.46 in 2022 (A huge £9,865.19 up or 30.5% up). There are few words to describe this increase!! However, it is maybe not such a surprise, when in our Giving Campaign in February and March, everyone played their part in turning a weekly £172.00 shortfall into a positive cashflow, which was a magnificent achievement.

In 2023, we continued to be successful in one-off grants, but with a lower total of £1,700 (£12,864 in 2022) – this figure comprises of one from Asda Foundation £1,400 (Building repairs), and one from YDBF (York Diocese Board of Finance) £300 (For Childrens Ministry Resources).

In the Economy in general, we know the Bank Rate increased, and so did interest rates, so in early 2023, the PCC decided to transfer £70,000 from the HSBC Current Account into the CCLA Investment Account, and as a result, we received £3,708.66 in Interest for the year (Compared to £173.64 in 2022).

Lettings income of £11,004.90 in 2023 was down from £16,534.88 in 2022 (£5,529.98 or 33.4% down), mainly due to losing the rent from Little Einsteins.

Overall, our General Fund Income was £73,135.27 (Before Tithes) or £67,547.70 (After Tithes), which is £2,378.78 up (3.65%) on the previous year (£65,168.92 in 2022).

FINANCES

On the expenditure side, GF Expenditure of £63,637.01 in 2023 was £5,375.83 (9%) above 2022 level. The biggest expense is our Parish Share (FWO), and this is decided in the September time prior to the following year, so in 2022 the PCC decided to increase the FWO for 2023 to £31,000 (£28,000 in 2022), and then to £35,000 after we had received a gift from St Andrews (Kirk Ella); Salaries were down by £328.78 to £4,016.30 (We employ Mrs J. Lawson and Mr M. Hill for cleaning, and Mrs B. Osbourne for admin); Running Costs of £14,134.03 (£9,442.82 in 2022), main items being Insurance £4,154, New Photocopier £2,144, Childrens resources £1,143.18, Gas servicing £576, Accountants £552, and services such as Waste, Pest control, Asbestos survey, Communion elements, Coffee/Tea, Window cleaning; Major Repairs amounted to £1,531.04 (Down from £7,528.50 in 2022) including 4 visits by Keelty Plumbing (£422) for new taps, toilet repair, leak repair, moving a radiator, and fitting a changing table in the hall accessible toilet, and a new outside shed (£633.26).

To conclude, in 2023, the GF had a surplus of £3,911 (£6,907 surplus in 2022).

Briefly, to mention some of the other areas in the Accounts, our Tithe Giving payments were £3,894.50 (Tithes from 2022) – we gave £704.90 to 5 charities: Bridges Hull, Eternal Benefits, Hull YFC, Label of Love, Oasis (CCUK); £220 to Oasis (CCUK) Child Sponsorship; and £150 to Young Adult Educational Sponsorship in Philippines. (N.B. We have not paid out our Tithes from 2023, and £5,587.57 stands as the balance in the Tithes Account).

In 2023, Community Development Project Designated Account, received further grants – One Off was HCC Warm Spaces £2,430, Wilmington Trust £500, Back to Ours Christmas Parade £500, and Reoccurring was £10,000 (The Willats Trust), HCC Warm Space £2,477. Expenses cover items like Warm Space set-up, meals from EMS, new laptop, new freezer, commercial microwave.

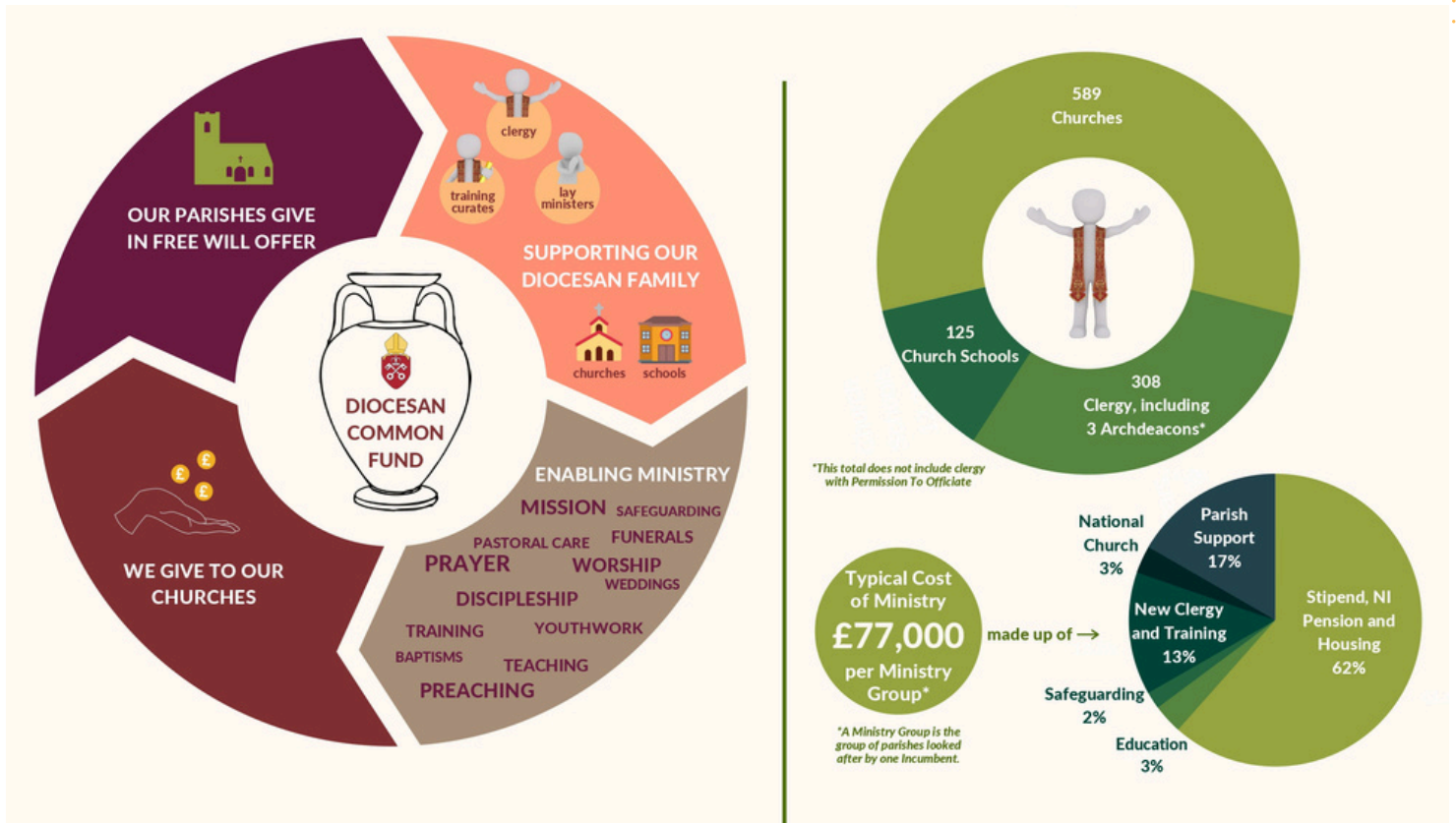
New Worshipping Community received a new one-off grant from YDBF to support a new Multiply Worker for 3 years, and a recurring grant (Year 2 of 3) from Ann Watson Trust, and we employed Mrs Alex Baxter in September.

An enormous 'Thank You' to all our faithful givers (Every gift is valuable for our ministry), and to the Finance Team, who give their time every Wednesday and Sunday to count, and especially to Michael Rablen, who serves day-to-day in the Assistant Treasurer role, and to Yvonne Kavanagh, who covered Michael whilst he was in the Philippines. We continue to trust in God, and we sincerely thank Him for His abundant provision in 2023. We are mightily blessed.

Dave Milns (Treasurer) and Michael Rablen (Asst Treasurer).

FINANCES

At St. Aidan's we are one 'Ministry Group' and our Free Will Offering is given to York Diocese to contribute to the annual cost of running our Ministry Group, these costs are explained here:



At St. Aidan's we give a Free Will Offer to contribute to covering the above costs, here shows what we were able to give in 2021, 2022 and 2023, and our aim looking ahead:



St Aidan, Southcoates, PCC
Statement of Assets and Liabilities
As at 31 December 2023

2022	Cash Funds	2023
£34	Cash	£20.24
£26,576	CCLA	£100,284.96
£0	HSBC Eden	
£105,066	HSBC PCC Current	£29,083.14
£0	HSBC PCC Savings	
£131,676	Total Cash Funds	<u>£129,388.34</u>

Other monetary assets

£5,911	HMRC GA DUE estimate (for info only)	£1,399.16	Note: from 1st January 2020 Gift Aid is shown in year received.
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Liabilities

£0	Fees owed to Diocese	£0.00
£137,587	Total Net Assets	<u>£130,787.50</u>

Opening Balance	Funds Summary	2023 Net Movement	Transfers	Closing Balance	GA Due In 2024 estimate (info only)	Total (info only)
	Unrestricted Funds					
£45,842.96	General Fund	£3,910.69		£49,753.65	£920.62	£50,674.27
£3,894.50	Tithes	£1,693.07		£5,587.57	£102.29	£5,689.86
£54,326.84	Community Development Project	-£16,627.35		£37,699.49	£0.00	£37,699.49
£3,865.68	New Worshipping Community	£8,800.67		£12,666.35	£240.00	£12,906.35
	Restricted Funds					
£344.90	Emmanuel	-£64.90		£280.00	£136.25	£416.25
£23,401.28	Eden	£0.00		£23,401.28	£0.00	£23,401.28
£131,676.16	Total	-£2,287.82		£129,388.34	£1,399.16	£130,787.50

These financial statements were approved by the members of the Parochial Church Council on signed on their behalf by :-

and are

Signed *R Phillips* Reverend R Phillips
 Date *24/04/2024*

FINANCES

St Aidan, Southcoates, PCC
Receipts and Payments Account
For the year ended 31 December 2023

2022		Income	Expenditure	Balance
	General Fund			
£0	Donations thro' PGS - Tax Efficient	£26,124.30		
£0	Donations thro' PGS - Non-GA	£1,808.07		
£20,227	Tax Efficient Giving	£3,682.46		
£416	Planned Giving (Cash £30 & under GASDS)	£843.10		
£4,739	Planned Giving (Cash over £30, Bank & Chqs)	£1,255.50		
£2,125	Collections (Cash £30 & under GASDS)	£2,093.08		
£45	Collections (Cash over £30, Bank & Chqs)	£0.00		
£1,039	Donations (Cash £30 & under GASDS)	£1,727.02		
£532	Donations (Cash over £30)	£467.76		
£5,926	All Tax Recovered	£12,286.85		
£12,864	One Off Grants	£1,700.00		
£174	Dividends & Interest	£3,708.66		
-£102	Fees Retained	£660.00		
£16,535	Lettings & Trading Income	£11,004.90		
£650	Income - Specific Purposes	£186.00		
£400	Donations by PCC		£1,157.95	
£28,000	Parish Share		£35,000.04	
£4,345	Salaries		£4,016.30	
£2,069	Staff Expenses		£2,967.45	
£159	Mission & Evangelism Costs		£547.79	
£9,443	Running Costs		£14,134.03	
£5,807	Utility Bills		£4,116.41	
£6,229	Major Repairs (Church & Garden)		£1,499.06	
£1,300	Major Repairs (Hall)		£31.98	
£510	Outgoings - Specific Purposes		£166.00	
-£4,626	2023 transactions	£67,547.70	£63,637.01	£3,910.69
£38,935	Open Balance General Fund			£45,842.96
£45,843	Balance c/f			<u>£49,753.65</u>

Designated Accounts

	Tithes			
£2,247	Transfers Tax Efficient	£3,829.99		
£988	Transfers All Other Giving	£392.37		
£658	Tithes Tax Recovered	£1,365.21		
£3,990	Tithes Giving		£3,894.50	
	2023 transactions	£5,587.57	£3,894.50	£1,693.07
£3,990	Open Balance Tithes			£3,894.50
£3,895	Balance c/f			<u>£5,587.57</u>

FINANCES

Community Development Project

£60	Tax Efficient Giving	£960.00		
£500	Planned Giving (Cash over £30, Bank & Chqs)	£441.83		
£0	All Tax Recovered	£15.00		
£60,380	Grants Received - One Off	£3,430.00		
£8,333	Grants Received - Recurring	£12,476.96		
£19,671	Salaries		£26,071.28	
£846	Staff Expenses		£913.33	
£155	Mission Costs		£4,936.36	
£586	Public Space Community Events Costs		£1,415.16	
£0	Training, Planning & Hire		£308.20	
£0	Venue Expenses & Hire		£306.81	
	2023 transactions	£17,323.79	£33,951.14	-£16,627.35
£6,311	Open Balance Community Development Project			£54,326.84
£54,327	Balance c/f			£37,699.49

New Worshipping Community

£630	Tax Efficient Giving	£0.00		
£100	Planned Giving (Cash over £30, Bank & Chqs)	£20.00		
£0	All Tax Recovered	£157.50		
£0	Grants Received - One Off	£8,000.00		
£6,200	Grants Received - Recurring	£4,200.00		
£5,000	Salaries		£1,663.46	
£85	Staff Expenses		£1,208.70	
£886	Mission Costs		£704.67	
	2023 transactions	£12,377.50	£3,576.83	£8,800.67
£2,906	Open Balance New Worshipping Community			£3,865.68
£3,866	Balance c/f			£12,666.35

Restricted Accounts

Emmanuel

£480	Tax Efficient Giving	£545.00		
£300	Donations	£410.10		
£396	All Tax Recovered	£120.00		
£1,690	Charitable Giving		£1,140.00	
	2023 transactions	£1,075.10	£1,140.00	-£64.90
£859	Open Balance Emmanuel			£344.90
£345	Balance c/f			£280.00

Eden

	2023 transactions			£0.00
£23,401	Open Balance Eden			£23,401.28
	Balance c/f			£23,401.28

MEMBERSHIP

St Aidan's Electoral Roll - 2024

Name			
1	Mr	Victor	Olasupo Adeniran
2	Mrs	Elizabeth	Oluwatosin Adeniran
3	Mr	Lincoln	Ahenkorah-Marfo
4	Ms	Maureen	Barnett
5	Mrs	Alexandra	Baxter
6	Mr	Anthony	Baxter
7	Mrs	Susan	Baxter
8	Mrs	Esther	Mary Billington
9	Mr	Stephen	Billington
10	Mr	Tony	Black
11	Ms	Eileen	Bowsley
12	Mr	Noel	Jonathan Briggs
13	Mr	Daniel	Broom
14	Mrs	Rebecca	Broom
15	Mr	Gareth	Bulman
16	Mrs	Simone	Bulman
17	Miss	Bridie	Chapman
18	Miss	Dianne	Samantha Chapman
19	Mrs	Dorothy	Chapman
20	Mr	William	Chilton
21	Mrs	Clara	Winifred Collinson
22	Ms	Valerie	Crowe
23	Mr	Andrew	Ewart Glover
24	Mrs	Amanda	Jane Grimston
25	Mr	Paul	Harman
26	Mrs	Diane	Harrison
27	Ms	Jane	Kathryn Hatfield
28	Mrs	Margaret	Amelia Hatfield
29	Mrs	Ann	Hill
30	Mr	James	Herbert Hill
31	Mr	Michael	James Hill
32	Mrs	Brenda	Ann Houghton
33	Mr	Dave	Huntridge
34	Mrs	Catherine	Susan Huntridge

Name			
35	Mr	Paul	Jennison
36	Mr	Ian	LeBoutillier
37	Mrs	Yvonne	Kavanagh
38	Mrs	Fiona	Kelly
39	Mrs	Julie	Dawn Knott
40	Mr	Ian	George Knott
41	Mrs	Angie	London
42	Mr	Nigel	London
43	Mrs	Julie	Lowson
44	Ms	Emma	Rae Matthews
45	Mr	John	McGrath
46	Mr	David	Cameron Milns
47	Ms	Rosina	Marian Moment
48	Mrs	Pamela	Moody
49	Ms	Sarah	Moody
50	Ms	Cheryl	Maxine Omond
51	Mrs	Barbara	Osbourne
52	Mrs	Barbara	Mary Osbourne
53	Mr	John	Anthony Osbourne
54	Mrs	Deborah	Jane Peace
55	Mrs	Alison	Phillips
56	Mrs	Maureen	Pickering
57	Mr	Stephen	Graham Pickering
58	Mr	Thomas	Pointon
59	Mrs	Penelope	Anne Pointon
60	Mrs	Dawn	Isobel Rablen
61	Mr	Michael	Rawlinson Rablen
62	Mr	Paul	Clark Ragsdale
63	Mrs	Margaret	Jean Scott
64	Mrs	Mary	Smelezerczyk
65	Mr	Richard	Smelezerczyk
66	Mr	Kelvin	Edward Smith
67	Mrs	Irene	Smith
68	Mr	Anthony	Stead

Name			
69	Mrs	June	Stead
70	Ms	June	Spencer
71	Mrs	Jade	Swain
72	Mr	Michael	Swain
73	Mr	David	Thomas
74	Mrs	Elizabeth	Thomas
75	Ms	Carole	Waters
76	Mrs	Elaine	Wilkinson
77	Mrs	Deena	Wood
78	Mr	Stephen	Young
79	Mrs	Fran	Francis
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MINUTES OF THE 2022 PARISHIONERS MEETING AND ANNUAL PAROCHIAL CHURCH MEETING OF ST AIDAN'S CHURCH , SOUTHCOATES HELD ON SUNDAY, 28TH MAY 2023

Morning service was held followed by the Parishioners' Meeting

Minutes of the St Aidan's Parishioners' Meeting

Rev'd Phillips welcomed and thanked everyone for attending the meeting and followed with a prayer. A notice convening the meeting had been placed on the Church doors prior to the meeting. The minutes of the 2021 Parishioners' Meeting were approved.

Proposed: Dave Huntridge Seconded: Steve Billington All in favour

Rev'd Phillips explained that the purpose of the meeting was to appoint Church Wardens. Unfortunately, there were again no candidates for these posts. Rev'd Phillips encouraged everyone to pray that someone would feel a stirring to be a Church Warden. The job could be tailored to a person's skills and talents rather than taking on all the jobs expected of a Church Warden.

Meeting closed at 12 noon.

Minutes of St Aidan's Annual Parochial Church Meeting:

Rev'd Phillips welcomed and thanked everyone for supporting the meeting.

a) A notice convening the meeting had been posted on the Church door prior to the meeting.

b) Appointment of APCM Secretary: Eileen Bowsley

Proposed: Michael Hill Seconded: June Spencer. All in favour

c) Apologies for Absence: Steve Pickering, Margaret Scott, Margaret Hatfield, Jean Prideaux, Kelvin & Irene Smith, Jim Hill, Michael & Dawn Rablen, Carolyn Glover.

d) Minutes of the last APCM: Accepted as a true record.

Proposed: Dave Milns Seconded: Steve Billington. All in favour

e) Matters arising from Minutes: None.

f) Presentation of the Electoral Roll: Currently there are 63 people on the roll. Anyone wishing to be on the Electoral Roll should see Barbara Osbourne Jnr to complete a form.

g) Election of Synod Representatives: Dawn Rablen and Dave Milns are our representatives and their terms of office are due for re-election this year. Both are willing to be re-appointed. They attend Hull Deanery Synod meetings.

Proposed to re-appoint Dawn Rablen and Dave Milns

Proposed: Mandy Grimston Seconded: June Spencer All in favour

h) Election of PCC Members: The structure of the PCC is that members serve for five years. This year there are five vacancies on the PCC. To get back into the routine of three PCC members elected each year, Steve Pickering, Esther Billington and Dan Broom have agreed to be re-elected for three years at the APCM, June Spencer will be re-elected for one year and Michael Hill re-elected for two years.

Proposed to re-elect all five on block:

Proposed: Dave Huntridge Seconded: Win Collinson All in favour

Rev'd Phillips thanked all the PCC members for their hard work and support.

i) Election of Sidespersons: These really are the people who welcome parishioners as they come through the doors. Rev'd Phillips thanked newcomers who have volunteered to be a sidesperson this year.

Proposed to elect Michael Hill, Mandy Grimston, Steve Pickering, Dawn and Michael Rablen, John Scott, Angie and Nigel Lendon and Becky Broom, on block.

Proposed: Esther Billington Seconded Michael Hill All in favour

Thanks were given to everyone who serves as a sidesperson and to all those who volunteer for the various roles that are important, and without which the church would not run. A lot of people make Sundays work. Catherine Huntridge thanked John Scott's family for helping with the coffee this Sunday. Sue Baxter volunteered to be on the coffee rota.

j) Presentation and Acceptance of Annual Accounts: Rev'd Phillips welcomed Dave Milns to present the 2022 accounts which are presently in the hands of the Auditors, pending approval.

Dave explained that the accounts had been approved by the PCC and he thought that overall we had had an excellent year.

With regard to our Free Will Offering the PCC took the decision to reduce our FWO for 2022 to £28,000 but have increased our FWO for 2023 to £31,000 and the good news is that another church blessed us with a donation of £4,000 allowing us to increase our FWO for 2023 further still to £35,000. We have set a target of £40,000 by 2026 and it is hoped to reach that target before then.

Dan Broom has been working hard applying for grants, some of which are specifically for repairs to the church premises.

St Michael and All Angels Church had some vandalism to their buildings and the PCC agreed to bless them by donating £400 towards their costs.

Michael Rablen was thanked for his hard work as Assistant Treasurer and also Yvonne Kavanagh who stepped in to do the day-to-day work involved whilst Michael was in the Philippines. The Eden account is to be transferred to Archbishop Sentamu Academy during this year, for their youth work.

It is hoped to appoint someone for the New Worshipping Community post, vacated by Jo Milns, in the coming months.

In next year's report we will talk about the Parish Giving Scheme and the Giving Campaign.

Rev'd Phillips thanked Dave for his report and thought our finances seem to be in good order.

Proposed that the accounts be accepted subject to them being approved by the Auditors.

Proposed: Barbara Osbourne Seconded: Carole Waters All in favour

k) Appointment of Independent Examiner: It was proposed to continue to use the services of Fawley, Judge & Easton.

Proposed: Michael Hill Seconded: June Spencer All in favour

l) Questions on Church Reports: Rev'd Phillips thanked Dan Broom for putting the report together in its shiny new format.

Dave Milns asked what the church is doing about the Multiply Worker post. It is hoped that we could appoint someone within the body of the church – it needs to be discussed at PCC. There are families coming along to the warm space sessions. As well as the Bible Studies happening at the warm space it is also hoped Bible Studies will happen in homes.

m) Any Other Business: Dan Broom thanked Rich for his leadership over the last year and Rich thanked Dan for his amazing support. Rich loves being a part of St Aidans and has a heart for the Estate and thanked everyone for being a warm and welcoming congregation.

The meeting closed at 12.50 with the Grace.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2023

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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Receipts and Payments account	Page 3 - 5
Statement of Assets and Liabilities	Page 6
Notes to the Financial Statements	Page 7

St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2023

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Miss J. Spencer
Mrs E Billington
Mrs C S Huntridge
Mr D M Broom

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2023

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2023, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;

To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;

To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

Date 9 September 2024

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2023

2022		Income	Expenditure	Balance
£	Unrestricted Funds General Fund	£	£	£
0	Donations through PGS – Tax Efficient	26,124.30		
0	Donations through PGS – Non GA	1,808.07		
20,227	Tax Efficient Giving	3,682.46		
416	Planned Giving £30 & under	843.10		
4,739	Planned Giving over £30	1,255.50		
2,125	Collections £30 & under	2,093.08		
45	Collections over £30 & cheques	0.00		
12,864	One off grant	1,700.00		
1,039	Café Donations	1,727.02		
532	Donations over £30	467.76		
347	Dividends & Interest	3,535.04		
(102)	Fees Retained	660.00		
16,535	Lettings & Trading Income	11,004.90		
650	Other Income	186.00		
(400)	Donations by PCC		1,157.95	
(28,000)	Parish Share		35,000.04	
(4,345)	Salaries		4,016.30	
(2,069)	Staff Expenses		2,967.45	
(159)	Mission & Evangelism Costs		547.79	
(9,443)	Running Costs		14,134.03	
(5,807)	Utility Bills		4,116.41	
(6,228)	Major repairs – Church & Garden		1,499.06	
(1,300)	Major repairs - Hall		31.98	
(510)	Other Outgoings		166.00	
	2023 Totals	55,087.23	63,637.01	
<u>£1,156</u>	2023 Net Movement			<u>£(8,549.78)</u>
	Tithes			
2,247	Transfers Tax Efficient	3,829.99		
989	Transfer all Other Giving	392.37		
(3,990)	Tithes Giving		3,894.50	
	2023 Totals	4,222.36	3,894.50	
<u>£(754)</u>	2023 Net Movement			<u>£327.86</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2023

2022		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
630	Tax Efficient Giving	0.00		
100	Planned Giving	20.00		
0	Grants received - one-off	8,000.00		
6,200	Grants received - recurring	4,200.00		
(5,000)	Salaries		1,663.46	
(85)	Staff Expenses		1,208.70	
(885)	Mission Costs		704.67	
	2023 Totals	12,220.00	3,576.83	
<u>£960</u>	2023 Net Movement			<u>£8,643.17</u>
	Community Development Project			
60	Tax Efficient Giving	960.00		
500	Planned Giving	441.83		
60,380	One Off Grants	3,430.00		
8,333	Recurring Grants	12,476.96		
(19,671)	Salaries		26,071.28	
(846)	Staff Expenses		913.33	
(154)	Mission Costs		4,936.36	
(586)	Public Space Community Event Costs		1,415.16	
0	Training, planning & hire		308.20	
0	Venue expenses & hire		306.81	
	2023 Totals	17,308.79	33,951.14	
<u>£48,016</u>	2023 Net Movement			<u>£(16,642.35)</u>
	Missions			
80	Planned Giving	0.00		
(705)	Mission Costs		0.00	
	2023 Totals	0.00	0.00	
<u>£(625)</u>	2023 Net Movement			<u>£0.00</u>
	Restricted Funds			
	Emmanuel			
480	Tax Efficient Giving	545.00		
300	Other Giving	410.10		
(1,690)	Charitable Giving		1,140.00	
	2023 Totals	955.10	1,140.00	
<u>£(910)</u>	2023 Net Movement			<u>£(184.90)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2023

2022		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2023 Totals	0.00	0.00	
<u>£0</u>	2023 Net Movement			<u>£0.00</u>
	Gift Aid			
6,068	Receipt re 2022	13,929.56		
912	Adjustment	15.00		
	2023 Totals	13,944.56	0.00	
<u>£6,980</u>	2023 Net Movement			<u>£13,944.56</u>
	Total Receipts and Payments	£103,738.04	£106,199.48	
<u>£54,823</u>	Total Net Movement			£(2,461.44)
£77,027	Cash Funds at 31 December 2022			£131,849.78
<u>£131,850</u>	Cash funds at 31 December 2023			<u>£129,388.34</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2023

2022	Cash Funds	2023
£		£
34	Cash	20.24
26,750	CCLA	100,284.96
0.00	HSBC Eden	0.00
105,066	HSBC PCC Current	29,083.14
0.00	HSBC PCC Savings	0.00
<u>£131,850</u>	Total Cash Funds	<u>£129,388.34</u>
	Other Monetary Assets	
<u>£5,911</u>	HMRC GA DUE	<u>£1,399.16</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£137,761</u>	Total Net Assets	<u>£130,787.50</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	51,073.23	-	(8,549.78)	8,150.82	50,674.27
Tithes	4,456.35	-	327.86	905.65	5,689.86
New Worshipping Community	4,023.18	-	8,643.17	240.00	12,906.35
Community Development Project	54,341.84	-	(16,642.35)	-	37,699.49
Emmanuel	464.90	-	(184.90)	136.25	416.25
Eden	23,401.28	-	-	-	23,401.25
	<u>£137,760.78</u>	-	<u>£(16,406.00)</u>	<u>£9,432.72</u>	<u>£130,787.50</u>

These financial statements were approved by the members of the General Committee on 9 September 2024 and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2023

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2023

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2023

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Miss J. Spencer
Mrs E Billington
Mrs C S Huntridge
Mr D M Broom

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2023

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2023, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;

To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;

To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

Date 9 September 2024

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2023

2022		Income	Expenditure	Balance
£	Unrestricted Funds General Fund	£	£	£
0	Donations through PGS – Tax Efficient	26,124.30		
0	Donations through PGS – Non GA	1,808.07		
20,227	Tax Efficient Giving	3,682.46		
416	Planned Giving £30 & under	843.10		
4,739	Planned Giving over £30	1,255.50		
2,125	Collections £30 & under	2,093.08		
45	Collections over £30 & cheques	0.00		
12,864	One off grant	1,700.00		
1,039	Café Donations	1,727.02		
532	Donations over £30	467.76		
347	Dividends & Interest	3,535.04		
(102)	Fees Retained	660.00		
16,535	Lettings & Trading Income	11,004.90		
650	Other Income	186.00		
(400)	Donations by PCC		1,157.95	
(28,000)	Parish Share		35,000.04	
(4,345)	Salaries		4,016.30	
(2,069)	Staff Expenses		2,967.45	
(159)	Mission & Evangelism Costs		547.79	
(9,443)	Running Costs		14,134.03	
(5,807)	Utility Bills		4,116.41	
(6,228)	Major repairs – Church & Garden		1,499.06	
(1,300)	Major repairs - Hall		31.98	
(510)	Other Outgoings		166.00	
	2023 Totals	55,087.23	63,637.01	
<u>£1,156</u>	2023 Net Movement			<u>£(8,549.78)</u>
	Tithes			
2,247	Transfers Tax Efficient	3,829.99		
989	Transfer all Other Giving	392.37		
(3,990)	Tithes Giving		3,894.50	
	2023 Totals	4,222.36	3,894.50	
<u>£(754)</u>	2023 Net Movement			<u>£327.86</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2023

2022		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
630	Tax Efficient Giving	0.00		
100	Planned Giving	20.00		
0	Grants received - one-off	8,000.00		
6,200	Grants received - recurring	4,200.00		
(5,000)	Salaries		1,663.46	
(85)	Staff Expenses		1,208.70	
(885)	Mission Costs		704.67	
	2023 Totals	12,220.00	3,576.83	
<u>£960</u>	2023 Net Movement			<u>£8,643.17</u>
	Community Development Project			
60	Tax Efficient Giving	960.00		
500	Planned Giving	441.83		
60,380	One Off Grants	3,430.00		
8,333	Recurring Grants	12,476.96		
(19,671)	Salaries		26,071.28	
(846)	Staff Expenses		913.33	
(154)	Mission Costs		4,936.36	
(586)	Public Space Community Event Costs		1,415.16	
0	Training, planning & hire		308.20	
0	Venue expenses & hire		306.81	
	2023 Totals	17,308.79	33,951.14	
<u>£48,016</u>	2023 Net Movement			<u>£(16,642.35)</u>
	Missions			
80	Planned Giving	0.00		
(705)	Mission Costs		0.00	
	2023 Totals	0.00	0.00	
<u>£(625)</u>	2023 Net Movement			<u>£0.00</u>
	Restricted Funds			
	Emmanuel			
480	Tax Efficient Giving	545.00		
300	Other Giving	410.10		
(1,690)	Charitable Giving		1,140.00	
	2023 Totals	955.10	1,140.00	
<u>£(910)</u>	2023 Net Movement			<u>£(184.90)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2023

2022		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2023 Totals	0.00	0.00	
<u>£0</u>	2023 Net Movement			<u>£0.00</u>
	Gift Aid			
6,068	Receipt re 2022	13,929.56		
912	Adjustment	15.00		
	2023 Totals	13,944.56	0.00	
<u>£6,980</u>	2023 Net Movement			<u>£13,944.56</u>
	Total Receipts and Payments	£103,738.04	£106,199.48	
<u>£54,823</u>	Total Net Movement			£(2,461.44)
£77,027	Cash Funds at 31 December 2022			£131,849.78
<u>£131,850</u>	Cash funds at 31 December 2023			<u>£129,388.34</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2023

2022	Cash Funds	2023
£		£
34	Cash	20.24
26,750	CCLA	100,284.96
0.00	HSBC Eden	0.00
105,066	HSBC PCC Current	29,083.14
0.00	HSBC PCC Savings	0.00
<u>£131,850</u>	Total Cash Funds	<u>£129,388.34</u>
	Other Monetary Assets	
<u>£5,911</u>	HMRC GA DUE	<u>£1,399.16</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£137,761</u>	Total Net Assets	<u>£130,787.50</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	51,073.23	-	(8,549.78)	8,150.82	50,674.27
Tithes	4,456.35	-	327.86	905.65	5,689.86
New Worshipping Community	4,023.18	-	8,643.17	240.00	12,906.35
Community Development Project	54,341.84	-	(16,642.35)	-	37,699.49
Emmanuel	464.90	-	(184.90)	136.25	416.25
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These financial statements were approved by the members of the General Committee on 9 September 2024 and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2023

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Accounts

ST. AIDAN'S ANNUAL REPORT

a celebration of church life during 2022



PARISH OF ST. AIDAN, SOUTHCOATES, HU9 3HF

www.staidans.org.uk

VICAR AND PARISH

“The kingdom of heaven is like a mustard seed, which a man took and planted in his field. Though it is the smallest of all seeds, yet when it grows, it is the largest of garden plants and becomes a tree, so that the birds come and perch in its branches.” [Matthew 13:31-32]

Sometimes I get frustrated that I don't see bigger signs of the Kingdom of Heaven on earth or even through our ministry here at St Aidan's, and so I find this parable of Jesus very encouraging and reassuring. A mustard seed is tiny and difficult to see. Nevertheless, it exists and is a sign of new life with the potential to grow into something much bigger. Well, Jesus says that is what the kingdom of heaven is also like. Sometimes it is difficult to see and discern, but as it grows it becomes more visible and obvious. That's why God tells us, "Do not despise these small beginnings, for the Lord rejoices to see the work begin" [Zechariah 4:10]. Well, over the last couple of years or so, we have increasingly seen more visible and obvious signs of the Kingdom of Heaven growing in and through the Body of Christ at St Aidan's, which is very exciting. As I look back on 2022 I want to highlight some of the signs of that happening:



Reaching unreached people - Jesus' mission was 'to seek and save the lost' - those far from God - and through Messy Church, Open the Book, Prayer on the Streets, the Well-Being and Going Deeper groups we were able to connect and share the Gospel with and disciple a wide range of unchurched people of varying ages, some of whom had never heard about the Good News of Jesus. We were also able to support a number of these people on a practical level.

New people joining our church family - every family gets excited when there are new additions to it, and it was wonderful to see our church family added to in 2022, including a growing number of families and children joining us on a Sunday morning.





Discipleship and evangelism training - to see the kingdom grow, we too need to grow in our faith and discipleship. In 2022 more of our fellowship were trained and equipped to engage with non-believers by offering prayer, sharing their own story and God's story, and helping people to look at the stories of Jesus. We hope for this to expand further in 2023.

Baptisms - it was a joy to baptise eight people (adults and children) via full emersion over two services in September and November, as people made either first time commitments or re-commitments to Jesus and died to their old life and rose to new life in Him.

Funding - during 2022 God blessed us abundantly, as we were able to access over £100,000 worth of funding allowing us to secure the employment of Dan Broom for 3 years, pay for some essential maintenance and repairs and support a number of other areas of our mission and ministry. A huge thank you to Dan for all that he did to secure the funding.



The mustard seed is growing and 'the Lord rejoices to see the work begin'. Let's rejoice too for all the Lord has done in and through us in 2022, and let's pray we will see continued growth in 2023.

I am so grateful to the Lord for each and every person who calls St Aidan's their 'home' and makes it such a wonderful place to serve and be part of. Thank you.

Revd Rich Phillips, May 2023.

PRAYER

In 1 Thessalonians 5:17, Paul urges his readers to 'pray continually'. Indeed, prayer is supposed to infuse all aspects of a believer's life and the life of the Church. Prayer shows our utter dependence on God and His power because, as Jesus said, apart from Him we can do nothing.

So, we have to constantly seek to make prayer a foundational part of our spiritual life at St Aidan's, as it is through prayer that we see lives transformed, God provide and doors of opportunity opened.



This year we continued our weekly Tuesday morning Zoom prayer meetings bringing before God the needs of people in our church family, our community, city and beyond. We also enjoyed quarterly weeks of prayer, which were powerful times of intercession and hearing from God.

Thank you to all of you for your continued prayer over the past year whether you've prayed at home (and many other places!), as a member of the various ministries and groups as they gather, during our Sunday and Wednesday services, or through specific prayer events and meetings.

Prayer is one way that we can all invest in the life of our church and community, so, as Paul urges us, let's seek to grow in our ability to 'pray continually', so that we will see God's Kingdom invade earth and lives transformed.



PRAYER ON THE STREETS

During 2022 a team of St Aidan's members continued to regularly go out on the streets in our community (mainly on a Wednesday and/or Saturday) to engage with people and to pray over the streets and houses. We were able to deepen existing relationships and begin to build new ones, as we offered prayer and shared Jesus. On occasions we were invited into homes and with one family we were able to begin looking at the Bible.

One of the highlights of our time on the streets was a Carols service we held on Bilsdale Grove in December in partnership with Back to Ours and their Christmas Parade. We set up gazebos, music system and lights and offered free hot chocolate, tea and mince pies/biscuits. Many people turned out, despite the rain, and enthusiastically sang carols and we served around 150 hot chocolates.

In March the prayer on the streets team and other members of St Aidan's received some evangelism and discipleship training, which equipped us with some simple and powerful tools to share our own story and the Gospel with those far from God. During the day 6 groups of 2 spent less than an hour in the local community and were able to talk to 47 people - praying for 20 of them and sharing the Gospel with 9. It was so encouraging to see the impact we could have in such a short space of time in reaching those far from God. Using the tools we received from the training we have grown in confidence and boldness in intentionally sharing the Gospel significantly more with those we meet.

Many thanks to all those who came out on the streets and helped out at the carols and to all who have prayed for this ministry.



VOLUNTEERING AND SERVING

'Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms.' [1 Peter 4:10]

One of the wonderful things about being part of the Church, the Body of Christ, is that each part of the Body is needed because we each bring different gifts with which we can serve and bless one another and our community. It would be literally impossible for us to open the church doors on a Sunday, let alone run our various other ministries, without the help of a small and wonderful army of volunteers who give up their time and energy to use their gifts to selflessly serve - many serving in multiple ways. Below is a flavour of the different areas of church life that we depend on volunteers for in order for those things to happen:

- Sunday and Wednesday services - welcome team, coffee team, IT/sound team, worship team, prayer and reading team, counting collection, children's church
- Messy Church Team
- Schools ministry - Open the Book team at Southcoates School, governors at Alderman Cogan's
- Prayer on the Streets team
- Wellbeing and Deeper groups
- Gardens maintenance team
- Buildings maintenance team
- Administration support, including Treasurer and Assistant Treasurer
- Parochial Church Council (PCC)



A huge thank you to all who have served at St Aidan's in one capacity or another this past year.

We are in constant need of people volunteering their gifts and time, so if you would like to explore how your gifts could be used to bless and serve our church and community please speak to either Rich or Dan.

SAFEGUARDING

**Safeguarding is
everyone's
responsibility**

Safeguarding means the action the Church takes to promote a safer culture. The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play.

St. Aidan's Parochial Church Council has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

If you have any concerns relating to Safeguarding please contact our team. The appointed Safeguarding Representative for St. Aidan's is Rev. Rich Phillips. The Assistant Safeguarding Representative for St. Aidan's is Mrs. Barbara Osbourne.

FAMILIES AND CHILDREN

Seeking to reach out to families and children has long since been a key priority at St. Aidan's. Of course, we want to be a church for all generations, but so often it is 20s-40s and their children that are the missing generation, and so in 2022 it was a joy to continue to engage with families and children in our community both inside and outside the church and to see the number of families joining us on a Sunday growing. Here are some highlights from our various families and children's ministries:



Messy Church - spearheaded by Jo, Esther and Dan and a wonderful team of volunteers, Messy Church enabled us to continue to engage families in discovering more about who God is through bible stories, crafts, songs and prayer. Our heart has always been to draw families into a closer relationship with God and each other. To try and deepen that, in September we increased the frequency of Messy Church to twice a month. As the year progressed, one of the challenges we faced was a reduction in the number of families attending.

New Worshipping Community - Jo Milns, in her capacity as our Multiply Worker, continued to invest in the families we connect with, especially the mum's, and ran a well-being course with support from Catherine Huntridge and Mandy Grimston, which evolved into a 'Going Deeper' group that Catherine and Mandy led with some beautiful times of the women experiencing God at a deeper level.

Sunday Kid's Church - having had to close our children's church due to the Covid pandemic, it was fantastic to be able to restart it in 2022. Led by Ali Phillips, we were able to establish a regular pattern, twice monthly, of the children engaging in bible stories, prayer and craft. It was so encouraging to see the number of children increase as the year progressed.



FAMILIES AND CHILDREN

Schools - Following a time of severe disruption, from September 2022 the Open the Book team, led by Esther Billington, was finally able to return to weekly assemblies at Southcoates Primary Academy, allowing the children to grasp more of the Bible timeline, as well as learning, enjoying and remembering key things from individual stories. The team enjoyed building relationships with the children and the staff and always receive an enthusiastic welcome, with the children keen to get involved in acting out the Bible stories.

At Alderman Cogan's, Rich continued to be involved with leading Collective Worship and Rich and Dave Milns continued to support the governing body in their role as Foundation Governors.

It was also wonderful to welcome Cogan's and Southcoates into St Aidan's for various services and performances throughout the year, including Easter, Harvest and Christmas, as well as running mock baptisms and weddings with classes at Cogan's.

Please do pray for new team members for our various families and children's ministries, in particular our Open the Book team. If you are curious about joining one of our teams please do chat with Rich or directly with Esther about Open the Book.



BUILDINGS AND PREMISES



Dan Broom chairs the Buildings and Premises Committee who report to the PCC. The Committee are overseeing a shift in our approach to building management, adopting a proactive approach when it comes to managing our buildings and site developments, and are committed to overseeing day-to-day maintenance, repair and improvements of our site. A special thanks to members Steve Billington and Steve Pickering for all their ongoing hard work.

We secured grants from ASDA Community Spaces and Places fund, the Rank Foundation Pebbles Grant Stream, and York Diocese Board of Finance for a scheme of repairs and improvements to the buildings and gardens, including extensive electrical remedial works and new fencing.

The Committee oversee the Maintenance Days, with a huge thanks to everyone that comes along to help. The days are always a great team effort, whether you end up painting, power hosing, or making the bacon butties! We value the ongoing work of Julie Lawson and Michael Hill, and appreciate all they do to clean the church, hall, café, office and meeting rooms. We also continue to enjoy the outdoor spaces around church and the gardens, thanks to the growing team of volunteers for all the time and effort they give on a regular basis.



As we look ahead, we have exciting plans to ensure that St. Aidan's continues to be a welcoming and accessible space for our church community to gather. We hope to secure further grant funding for repairs and improvements, with the aim to enable as much of your generous financial giving to go towards our mission and ministry costs in 2023, rather than be spent on the building.

FINANCES

The Church Accounts include the General Fund, 4 Designated Accounts and 2 Restricted Accounts. The General Fund contains the bulk of our giving, our Parish Share payment to York Diocese, and our day-to-day running expenses.

The Accounts are produced and issued to the PCC on a monthly basis, and the Annual Accounts are approved at the Church AGM, are professionally examined, and then submitted to the Diocesan Finance Dept.

In 2022, total giving in the GF was £32,358.46 – this total is before we take off the tithe portion (10%), and compares to £33,085 in 2021 (£727 down or 2.2% down).

However, this reduction was overcome by a very healthy one-off grants total of £12,864 (£400 in 2021) – with our grateful thanks to Mr D. Broom for his hard work on the various applications. The 2022 figure comprises of: 2 grants from YDBF (York Diocese Board of Finance) £600 (New fence) and £2,000 (Fuel); Asda Foundation £5,600 (Building repairs); Rank Foundation £364 (Building maintenance); Nunburnholme Trust £300 (Educational books/toys); St Andrews Church (Kirk Ella) £4,000 (Free Will Offering).

Lettings income of £16,534.88 in 2022 was £2,256.02 up on 2021 (Up 15.8%).

Overall, our General Fund Income was £65,168.92, up 28% on the previous year.

On the expenditure side, GF Expenditure of £58,261.18 in 2022 was £2,820.95 (5%) above 2021 level. The biggest expense is our Parish Share (FWO), and this is decided in the September time prior to the following year, so in 2021 the PCC decided to reduce the FWO for 2022 to £28,000 (£33,000 in 2021), as we expected 2022 to be even more challenging than 2021; Salaries were up by £385.70 to £4,345.92 (We employ Mrs J. Lawson and Mr M. Hill for cleaning, and Mrs B. Osbourne for admin); Running Costs of £9,442.82 (£8,820 in 2021) include Insurance £3,808, CCLI Licence £1,496, Gas servicing £480, Accountants £552; Major Repairs amounted to £7,528.50 (Comprising a New Fence after storm damage £2,450, Electrical repairs £2,678, New Toilet Windows £685, New Water Heater £360, Window repair £55, Hall electrical repairs £1,300).

To conclude, in 2022, the GF had a surplus of £6,907 (£4,672 deficit in 2021).

FINANCES

Briefly, to mention some of the other areas in the Accounts, our Tithe Giving was £3,990 – we gave £724.00 to 5 charities: Bridges Hull, Eternal Benefits, Hull YFC, Label of Love, Oasis (CCUK); £220 to Oasis (CCUK) Child Sponsorship; and £150 to Young Adult Educational Sponsorship in Philippines.

We renamed the Friendship and Fellowship Designated Account to the Community Development Project Designated Account, as our new area of mission was established. The PCC appointed Mr D. Broom initially for 20 days, and now after considerable successful grant funding bids, we can employ Dan for 4 days per week for 3 years! In 2022, Grants Received – One Off was £60,380 (Sir James Reckitt Charity £55,000, Forum Winter Warmth Community Grant £4,180, Back to Ours Christmas Parade £1,000, HCC Warm Spaces £200), and Grants Received – Reoccurring was £8,333 (Mr Willat's Charity).

In 2022, the Church joined the contactless giving era, when we installed the SumUp machine in the Café Area, and the PCC also decided to join the Parish Giving Scheme (PGS), an established service for managing One-Off and Direct Debit giving, designed to support churches to fund their mission and ministry. PGS reduces the burden of work on church volunteers (E.g. Reclaim of Gift Aid from HMRC) and provides a simple and secure service to givers. We were due to go live with PGS from 01/01/23!

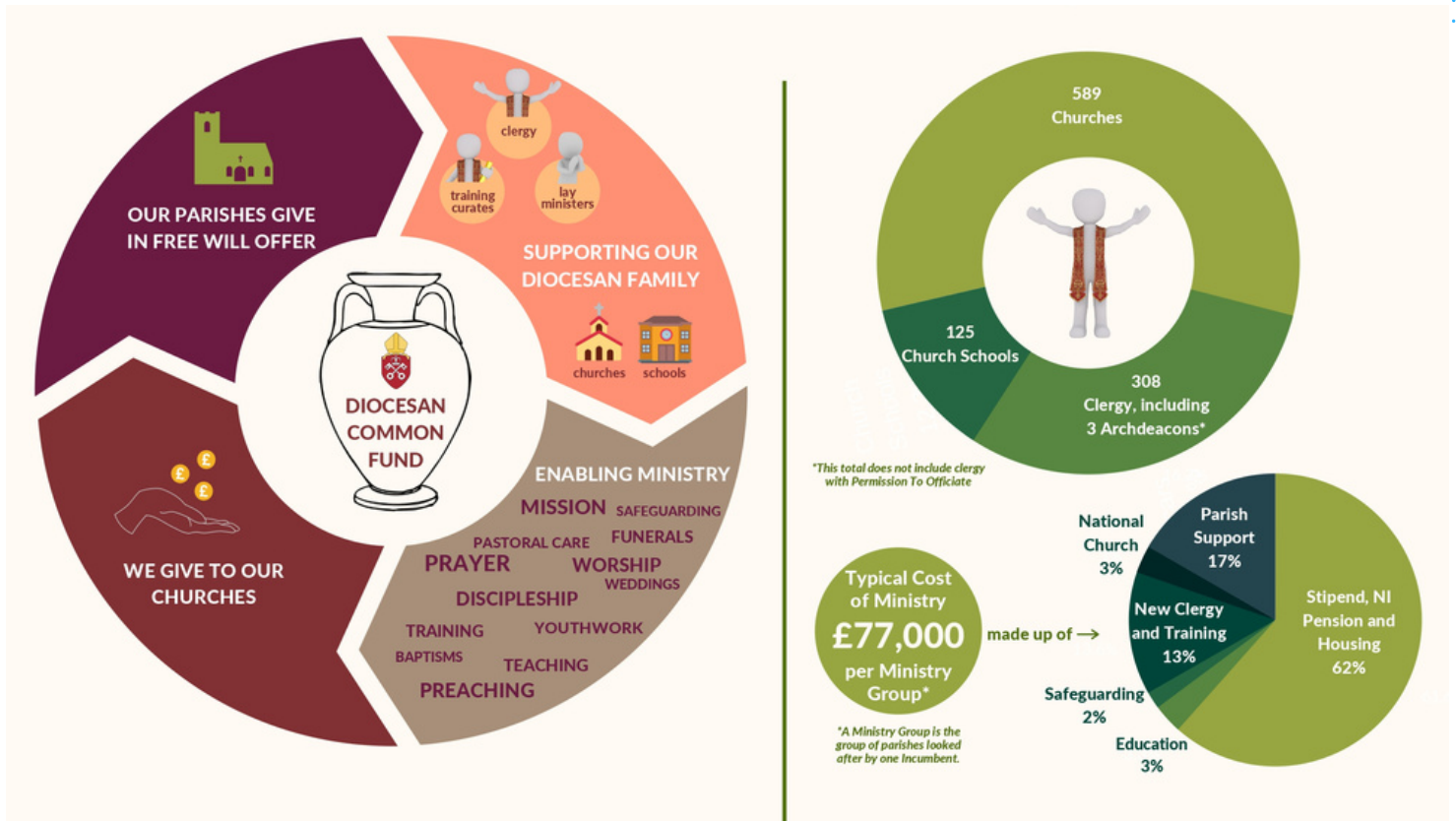
An enormous 'Thank You' to all our faithful givers, and to the Finance Team, who give their time every Wednesday and Sunday, and especially to Yvonne Kavanagh, who stepped down as Assistant Treasurer in 2022, after many years of dedicated service, and to Michael Rablen, who stepped down as Church Treasurer, but has then continued to serve in the Assistant Treasurer role.

We continue to trust in God, and we sincerely thank Him for His abundant provision in 2022. The mission of the Church is expanding further, and our finances are definitely a significant support of its realisation.

Dave Milns (Treasurer) and Michael Rablen (Assistant Treasurer).

FINANCES

At St. Aidan's we are one 'Ministry Group' and our Free Will Offering is given to York Diocese to contribute to the annual cost of running our Ministry Group, these costs are explained here:



At St. Aidan's we give a Free Will Offer to contribute to covering the above costs, here shows what we were able to give in 2021 and 2022, and our aim looking ahead:



FINANCES

St Aidan, Southcoates, PCC
Statement of Assets and Liabilities
As at 31 December 2022

2021	Cash Funds	2022
£0	Cash	£34.17
£26,400	CCLA	£26,576.30
£0	HSBC Eden	
£50,624	HSBC PCC Current	£105,065.69
£0	HSBC PCC Savings	
£77,024	Total Cash Funds	<u>£131,676.16</u>

Other monetary assets

£6,068	HMRC GA DUE estimate (for info only)	£5,911.00	Note: from 1st January 2020 Gift Aid is shown in year received.
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Liabilities

£0	Fees owed to Diocese	£0.00
£83,092	Total Net Assets	<u>£137,587.16</u>

Opening Balance	Funds Summary	2022 Net Movement	Transfers	Closing Balance	GA Due In 2023 estimate (info only)	Total (info only)
	Unrestricted Funds					
£38,935.22	General Fund	£6,907.74		£45,842.96	£5,056.65	£50,899.61
£3,990.23	Tithes	-£95.73		£3,894.50	£561.85	£4,456.35
£6,310.51	Community Development Project	£48,016.33		£54,326.84	£15.00	£54,341.84
£2,905.93	New Worshipping Community	£959.75		£3,865.68	£157.50	£4,023.18
£625.00	Missions	-£625.00		£0.00		£0.00
	Restricted Funds					
£858.65	Emmanuel	-£513.75		£344.90	£120.00	£464.90
£23,401.28	Eden	£0.00		£23,401.28		£23,401.28
£77,026.82	Total	£54,649.34		£131,676.16	£5,911.00	£137,587.16

These financial statements were approved by the members of the Parochial Church Council on 18th May 2023 and are signed on their behalf by :-

Signed *R Phillips* Reverend R Phillips

Date 18/05/2023

FINANCES

St Aidan, Southcoates, PCC
Receipts and Payments Account
For the year ended 31 December 2022

2021		Income	Expenditure	Balance
General Fund				
£20,419	Tax Efficient Giving	£20,226.60		
£765	Planned Giving (Cash £30 & under GASDS)	£416.25		
£5,393	Planned Giving (Cash over £30, Bank & Chqs)	£4,738.50		
£2,686	Collections (Cash £30 & under GASDS)	£2,124.69		
£189	Collections (Cash over £30, Bank & Chqs)	£45.00		
£328	Donations (Cash £30 & under GASDS)	£1,039.23		
£0	Donations (Cash over £30)	£532.34		
£6,146	All Tax Recovered	£5,925.79		
£400	One Off Grants	£12,864.00		
£11	Dividends & Interest	£173.64		
£200	Fees Retained	-£102.00		
£14,279	Lettings & Trading Income	£16,534.88		
£0	Income - Specific Purposes	£650.00		
£0	Donations by PCC		£400.00	
£33,000	Parish Share		£27,999.96	
£3,959	Salaries		£4,345.08	
£1,737	Staff Expenses		£2,068.75	
£877	Mission & Evangelism Costs		£158.95	
£8,820	Running Costs		£9,442.82	
£4,486	Utility Bills		£5,807.12	
£0	Major Repairs (Church & Garden)		£6,228.50	
£0	Major Repairs (Hall)		£1,300.00	
£2,561	Outgoings - Specific Purposes		£510.00	
-£4,626	2022 transactions	£65,168.92	£58,261.18	£6,907.74
£43,558	Open Balance General Fund			£38,935.22
£38,935	Balance c/f			£45,842.96

Designated Accounts

Tithes

£2,268	Transfers Tax Efficient	£2,247.40		
£1,038	Transfers All Other Giving	£988.45		
£682	Tithes Tax Recovered	£658.42		
£3,435	Tithes Giving		£3,990.00	
	2022 transactions	£3,894.27	£3,990.00	-£95.73
£3,437	Open Balance Tithes			£3,990.23
£3,990	Balance c/f			£3,894.50

Community Development Project

£1,000	Tax Efficient Giving	£60.00		
£0	Planned Giving (Cash over £30, Bank & Chqs)	£500.00		
£0	Grants Received - One Off	£60,380.40		
£0	Grants Received - Recurring	£8,333.31		
£721	Salaries		£19,670.80	
	Staff Expenses		£846.40	
	Mission Costs		£154.57	
£0	Public Space Community Events Costs		£585.61	
	2022 transactions	£69,273.71	£21,257.38	£48,016.33
£6,032	Open Balance Community Development Project			£6,310.51
£6,311	Balance c/f			£54,326.84

FINANCES

New Worshipping Community			
£0	Tax Efficient Giving	£630.00	
£0	Planned Giving (Cash over £30, Bank & Chqs)	£100.00	
£5,000	Grants Received - Recurring	£6,200.00	
£5,001	Salaries		£5,000.04
£0	Staff Expenses		£84.65
£0	Mission Costs		£885.56
	2022 transactions	£6,930.00	£5,970.25
£2,657	Open Balance New Worshipping Community		£959.75
£2,906	Balance c/f		<u>£2,905.93</u>
			<u>£3,865.68</u>

Missions			
£0	Planned Giving (Cash over £30, Bank & Chqs)	£80.00	
£125	All Tax Recovered	£0.00	
£0	Mission Costs		£705.00
	2022 transactions	£80.00	£705.00
£500	Opening Balance Missions		-£625.00
£625	Balance c/f		<u>£625.00</u>
			<u>£0.00</u>

Restricted Accounts

Emmanuel			
£1,585	Tax Efficient Giving	£480.00	
£1,757	Donations	£300.00	
£218	All Tax Recovered	£396.25	
£2,559	Charitable Giving		£1,690.00
	2022 transactions	£1,176.25	£1,690.00
-£142	Open Balance Emmanuel		-£513.75
£859	Balance c/f		<u>£858.65</u>
			<u>£344.90</u>

Eden			
	2022 transactions		£0.00
£23,401	Open Balance Eden		£23,401.28
	Balance c/f		<u>£23,401.28</u>

MEMBERSHIP

St Aidan's Electoral Roll - 2023										
	Name						Name			
1	Mr	Lincoln		Ahenkorah-Marfo	33	Mrs	Julie	Dawn	Knott	
2	Ms	Maureen		Barnett	34	Mr	Ian	George	Knott	
3	Mrs	Alexandra		Baxter	35	Mrs	Angie		Lendon	
4	Mr	Anthony		Baxter	36	Mr	Nigel		Lendon	
5	Mrs	Susan		Baxter	37	Mrs	Julie		Lowson	
6	Mr	Gareth		Bulman	38	Ms	Emma	Rae	Matthews	
7	Mrs	Simone		Bulman	39	Mr	John		McGrath	
8	Mrs	Esther	Mary	Billington	40	Mr	David	Cameron	Milns	
9	Mr	Stephen		Billington	41	Ms	Rosina	Marian	Moment	
10	Mr	Tony		Black	42	Mrs	Pamela		Moody	
11	Ms	Eileen		Bowsley	43	Ms	Sarah		Moody	
12	Mr	Noel	Jonathan	Briggs	44	Ms	Cheryl	Maxine	Omond	
13	Mr	Daniel		Broom	45	Mrs	Barbara		Osbourne	
14	Mrs	Rebecca		Broom	46	Mrs	Barbara	Mary	Osbourne	
15	Mrs	Dorothy		Chapman	47	Mr	John	Anthony	Osbourne	
16	Mr	William		Chilton	48	Mrs	Deborah	Jane	Peace	
17	Mrs	Clara	Winifred	Collinson	49	Mrs	Alison		Phillips	
18	Ms	Valerie		Crowe	50	Mr	Stephen	Graham	Pickering	
19	Mr	Andrew	Ewart	Glover	51	Mrs	Jean	Mary	Prideaux	
20	Ms	Carolyn	Jean	Glover	52	Mrs	Dawn	Isobel	Rablen	
21	Mrs	Amanda	Jane	Grimston	53	Mr	Michael	Rawlinson	Rablen	
22	Mt	Paul		Harman	54	Mr	Paul	Clark	Ragsdale	
23	Mrs	Diane		Harrison	55	Mrs	Margaret	Jean	Scott	
24	Ms	Jane	Kathryn	Hatfield	56	Mrs	Mary		Smelezerczyk	
25	Mrs	Margaret	Amelia	Hatfield	57	Mr	Richard		Smelezerczyk	
26	Mrs	Ann		Hill	58	Mr	Kelvin	Edward	Smith	
27	Mr	James	Herbert	Hill	59	Mrs	Irene		Smith	
28	Mr	Michael	James	Hill	60	Ms	June		Spencer	
29	Mrs	Brenda	Ann	Houghton	61	Ms	Carole		Waters	
30	Mr	Dave		Huntridge	62	Mrs	Elaine		Wilkinson	
31	Mrs	Catherine	Susan	Huntridge	63	Mrs	Deena		Wood	
32	Mrs	Yvonne		Kavanagh						

ANNUAL MEETING

Agenda for 2022 Annual Meeting

St Aidan's Church, Southcoates

Sunday 28th May 2023

10:00am

Service of Worship

We give thanks to God for this last year.

Presentation of Annual Accounts

11:30am

Parishioners' Meeting

Agenda

Notice convening the meeting is read

Appointment of Churchwardens

The Annual Parochial Church Meeting

Agenda

Notice convening the meeting is read

Appointment of AGM Secretary

Apologies for absence

Minutes of the last APCM

Matters arising from Minutes

Presentation of the Electoral Roll

Election of Synod Representatives

Election of PCC Members

Election of Sidespersons

Acceptance of Annual Accounts

Appointment of Independent Examiner

Questions on Church Reports

Any Other Business

ANNUAL MEETING

MINUTES OF THE PARISHIONERS MEETING AND ANNUAL PAROCHIAL CHURCH MEETING OF ST AIDAN'S CHURCH , SOUTHCOATES HELD ON SUNDAY, 22ND MAY 2022

Morning Service held in the Church, including the presentation of the Annual Accounts. Revd. Phillips thanked everyone for attending and to those who submitted reports for the APCM.

Michael Rablen and Yvonne Kavanagh are stepping down as Treasurer and Assistant Treasurer and they were thanked for their services.

Michael Rablen presented the financial report for 2021 and thanked everyone for their support. He reminded the congregation about signing up for Gift Aid.

In the General Fund there is a deficit of £4,672. 2021 was the second year affected by the Covid pandemic. In September we were looking at a £5,000 overspend. Freewill offering is the biggest outgoing amount but the PCC decided to commit to the amount already agreed. In return we receive the services of our Vicar, leadership, applying for grants, and training.

Lettings income was £977 per week.

Expenditure was £1,066 per week. Michael explained the outgoings. Exceptional expenditure items were PAT and electrical testing - £2,100.

As a Church we tithe £5,993 to Eternal Benefits, Bridges, Students in the Philippines, Colombia Child Care, Hull YFC and Label of Love. The Njoya family is also supported by members of St Aidans.

Assets at 31st December 2021:

General Fund £38,932

Friendship & Fellowship £6,310

Tithes £3,990

Missions £625

New Worshipping Community £ 2,906

Eden £23,401

Michael stated that the accounts were available for anyone to inspect if required. He thanked St Aidans' faithful givers and asked everyone to consider increasing their giving. Dave Milns will take over as Treasurer and Michael expressed his grateful thanks to him. Thank you to the Lord who has blessed us during these last few months.

Rev'd Phillips thanked Michael for his report.

ANNUAL MEETING

The service was immediately followed by the Parishioners' Meeting.

Minutes of the St Aidan's Parishioners' Meeting:

Rev'd Phillips opened the meeting with a prayer and thanked everyone for supporting the Church by attending, explaining that everyone on the Electoral Roll is eligible to vote. The purpose of this meeting is to appoint Church Wardens.

The minutes of the last meeting were approved.

Proposed: Steve Billington Seconded: Paul Ragdale All in favour

a) The notice convening the meeting had been placed on the Church door prior to the meeting.

b) Appointment of Church Wardens: Church Wardens have a key role in the ministry of the Church. Rev'd Phillips expressed thanks to Dan Broom together with Steve Pickering and Steve Billington for all their hard work during the last year. Dan had coordinated the recent QI inspection together with the PAT and electrical inspections. As Dan is now an employee of the Church it would be better if he steps down as Church Warden which means we will again be without a Church Warden. There are three areas of duty – Management, Mission and Maintenance. The Maintenance will be covered mainly by the Building Premises Committee. If anyone during the next year would like to be Church Warden please see Rev'd Phillips.

Meeting closed at 12.15 p.m.

Minutes of St Aidan's Annual Parochial Church Meeting:

Rev'd Phillips welcomed and thanked everyone for supporting the meeting.

a) A notice convening the meeting had been posted on the Church door prior to the meeting.

b) Appointment of APCM Secretary: Eileen Bowsley

Proposed: Michael Hill Seconded: Catherine Huntridge. All in favour

c) Apologies for Absence: Margaret Scott (please pray for Margaret as she recovers in hospital), Jean Prideaux, Jo Milns, Kelvin & Irene Smith, Jim Hill, Barbara Osbourne and John Osbourne

d) Minutes of the last APCM: Accepted as a true record.

Proposed: Mandy Grimston Seconded: Steve Billington. All in favour

e) Matters arising from Minutes: None.

f) Presentation of the Electoral Roll: There are currently 56 people on the roll. Rev'd Phillips suggested that the members of Messy Church could be included on the roll as they regularly attend Messy Church. Consideration is being given to renaming the Electoral Roll 'Church Membership' to encourage more people to sign up.

ANNUAL MEETING

Dave Milns felt that there were some people on the roll who do not attend and suggested they were contacted enquiring as to their well-being.

- g) Election of Synod Representatives: Dawn Rablen and Dave Milns are our representatives and are in their second term of office. They attend Hull Deanery Synod meetings, which is the largest deanery in the country.
- h) Election of PCC Members: There are three vacancies on the PCC – Steve Billington, Ann Hill and Jo Milns. All three have agreed to stand for re-election.
Proposed to re-elect all three on block:
Proposed: Michael Rablen Seconded: June Spencer All in favour
Thank you to all three for continuing to serve the Body of Christ in this way. Now that Dan is no longer Church Warden but an employee, the plan is to co-opt him on to the PCC at the next meeting.
- i) Election of Sidespersons: Michael, Hill, Mandy Grimston, Steve Pickering, Dave & Catherine Huntridge, Rebecca Broom. Proposed to re-elect them on block.
Proposed: Dave Milns Seconded: Win Collinson All agreed.
Thanks were given to everyone who serves as a sidesperson, those involved in counting the money weekly, administering communion, the IT team, those serving coffee and all on the church rotas.
- j) Acceptance of Annual Accounts: The accounts are in the hands of the Auditors, pending ratification.
There were a few minor queries on the accounts. Amendments to be made.
Proposed the accounts are signed off subject to the changes and formal approval by the Auditors..
Proposed: Steve Pickering Seconded: Paul Ragdale All in favour
As Michael and Yvonne are both stepping down they were thanked for all their work in serving the Church. Michael will continue to deal with some of the day to day financial matters previously undertaken by Yvonne. Michael was grateful to Dave Milns for taking on the role of Treasurer and he thanked Yvonne and Dan for their work and support. Thanks were also given to John Hallaway for his continued help and support.
- k) Appointment of Independent Examiner: It was proposed to continue to use the services of Fawley, Judge & Easton.
Proposed: Dave Huntridge Seconded: Yvonne Kavanagh All in favour
- l) Questions on Church Reports: None.
Rev'd Phillips thanked those who wrote a report and to Barbara Osbourne for co-ordinating and collating them.
- m) Any Other Business: Steve Pickering gave a vote of thanks to Rev'd Phillips for everything he does for St Aidans.
Rich replied that it was a continued pleasure to serve St Aidans and loves being part of the Church.

The meeting closed at 12.52 with the Grace.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2022

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2022

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mrs C S Huntridge
Mr D M Broom

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2022

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2022, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

- Examine the accounts under section 145 of the Act;
- To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

date

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	Unrestricted Funds General Fund	£	£	£
20,418	Tax Efficient Giving	20,226.60		
765	Envelopes £30 & under	416.25		
5,393	Envelopes over £30	4,738.50		
2,686	Collections £30 & under	2,124.69		
189	Collections over £30 & cheques	45.00		
400	One off grant	12,864.00		
328	Café Donations	1,039.23		
0	Donations over £30	532.34		
14	Dividends & Interest	347.26		
200	Fees Retained	(102.00)		
14,279	Lettings & Trading Income	16,534.88		
0	Other Income	650.00		
(0)	Donations by PCC		400.00	
(33,000)	Parish Share		27,999.96	
(3,959)	Salaries		4,345.08	
(1,737)	Staff Expenses		2,068.75	
(877)	Mission & Evangelism Costs		158.95	
(8,821)	Running Costs		9,442.82	
(4,486)	Utility Bills		5,807.12	
(0)	Major repairs – Church & Garden		6,228.50	
(0)	Major repairs - Hall		1,300.00	
(2,561)	Other Outgoings		510.00	
	2022 Totals	59,416.75	58,261.18	
<u>£(10,769)</u>	2022 Net Movement			<u>£1,155.57</u>
	Tithes			
2,268	Transfers Tax Efficient	2,247.40		
84	Transfers Envelopes £30 & under	46.25		
599	Transfers Envelopes over £30	526.50		
298	Transfer Collections	236.08		
21	Transfer Collections over £30	5.00		
36	Transfer all Other Giving	174.62		
(3,435)	Tithes Giving		3,990.00	
	2022 Totals	3,235.85	3,990.00	
<u>£(129)</u>	2022 Net Movement			<u>£(754.15)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
0	Tax Efficient Giving	630.00		
0	Planned Giving	100.00		
5,000	Grants received	6,200.00		
(5,001)	Salaries		5,000.04	
0	Staff Expenses		84.65	
0	Mission Costs		885.56	
	2022 Totals	6,930.00	5,970.25	
<u>£(1)</u>	2022 Net Movement			<u>£959.75</u>
	Community Development Project			
1,000	Tax Efficient Giving	60.00		
0	Planned Giving	500.00		
0	One Off Grants	60,380.40		
0	Recurring Grants	8,333.31		
(721)	Salaries		19,670.80	
0	Staff Expenses		846.40	
0	Mission Costs		154.57	
0	Public Space Community Event Costs		585.61	
	2022 Totals	69,273.71	21,257.38	
<u>£279</u>	2022 Net Movement			<u>£48,016.33</u>
	Missions			
0	Planned Giving	80.00		
(0)	Mission Costs		705.00	
	2022 Totals	80.00	705.00	
<u>£0</u>	2022 Net Movement			<u>£(625.00)</u>
	Restricted Funds			
	Emmanuel			
1,585	Tax Efficient Giving	480.00		
1,757	Other Giving	300.00		
(2,559)	Charitable Giving		1,690.00	
	2022 Totals	780.00	1,690.00	
<u>£783</u>	2022 Net Movement			<u>£(910.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2022 Totals	0.00	0.00	
<u>£0</u>	2022 Net Movement			<u>£0.00</u>
	Gift Aid			
7,032	Receipt re 2021	6,067.88		
389	Adjustment	912.58		
	2022 Totals	6,980.46	0.00	
<u>£7,421</u>	2022 Net Movement			<u>£6,980.46</u>
	Total Receipts and Payments	£146,523.15	£91,873.81	
<u>£(2,417)</u>	Total Net Movement			<u>£54,822.96</u>
£79,443	Cash Funds at 31 December 2021			£77,026.82
<u>£77,027</u>	Cash funds at 31 December 2022			<u>£131,849.78</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2022

2021	Cash Funds	2022
£		£
0.00	Cash	34.17
26,403	CCLA	26,749.92
0.00	HSBC Eden	0.00
50,624	HSBC PCC Current	105,065.69
0.00	HSBC PCC Savings	0.00
<u>£77,027</u>	Total Cash Funds	<u>£131,849.78</u>
	Other Monetary Assets	
<u>£6,068</u>	HMRC GA DUE	<u>£5,911.00</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£83,095</u>	Total Net Assets	<u>£137,760.78</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	44,039.69	-	1,155.57	5,877.97	51,073.23
Tithes	4,557.39	-	(754.15)	653.11	4,456.35
New Worshipping Community	2,905.93	-	959.75	157.50	4,023.18
Community Development Project	6,310.51	-	48,016.33	15.00	54,341.84
Missions	625.00	-	(625.00)	-	0.00
Emmanuel	1,254.90	-	(910.00)	120.00	464.90
Eden	23,401.28	-	-	-	23,401.28
	<u>£83,094.70</u>	-	<u>£47,668.88</u>	<u>£6,823.58</u>	<u>£137,760.78</u>

These financial statements were approved by the members of the General Committee on **18/01/23** and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2022

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2022

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2022

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mrs C S Huntridge
Mr D M Broom

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2022

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2022, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

- Examine the accounts under section 145 of the Act;
- To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

date

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	Unrestricted Funds General Fund	£	£	£
20,418	Tax Efficient Giving	20,226.60		
765	Envelopes £30 & under	416.25		
5,393	Envelopes over £30	4,738.50		
2,686	Collections £30 & under	2,124.69		
189	Collections over £30 & cheques	45.00		
400	One off grant	12,864.00		
328	Café Donations	1,039.23		
0	Donations over £30	532.34		
14	Dividends & Interest	347.26		
200	Fees Retained	(102.00)		
14,279	Lettings & Trading Income	16,534.88		
0	Other Income	650.00		
(0)	Donations by PCC		400.00	
(33,000)	Parish Share		27,999.96	
(3,959)	Salaries		4,345.08	
(1,737)	Staff Expenses		2,068.75	
(877)	Mission & Evangelism Costs		158.95	
(8,821)	Running Costs		9,442.82	
(4,486)	Utility Bills		5,807.12	
(0)	Major repairs – Church & Garden		6,228.50	
(0)	Major repairs - Hall		1,300.00	
(2,561)	Other Outgoings		510.00	
	2022 Totals	59,416.75	58,261.18	
<u>£(10,769)</u>	2022 Net Movement			<u>£1,155.57</u>
	Tithes			
2,268	Transfers Tax Efficient	2,247.40		
84	Transfers Envelopes £30 & under	46.25		
599	Transfers Envelopes over £30	526.50		
298	Transfer Collections	236.08		
21	Transfer Collections over £30	5.00		
36	Transfer all Other Giving	174.62		
(3,435)	Tithes Giving		3,990.00	
	2022 Totals	3,235.85	3,990.00	
<u>£(129)</u>	2022 Net Movement			<u>£(754.15)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
0	Tax Efficient Giving	630.00		
0	Planned Giving	100.00		
5,000	Grants received	6,200.00		
(5,001)	Salaries		5,000.04	
0	Staff Expenses		84.65	
0	Mission Costs		885.56	
	2022 Totals	6,930.00	5,970.25	
<u>£(1)</u>	2022 Net Movement			<u>£959.75</u>
	Community Development Project			
1,000	Tax Efficient Giving	60.00		
0	Planned Giving	500.00		
0	One Off Grants	60,380.40		
0	Recurring Grants	8,333.31		
(721)	Salaries		19,670.80	
0	Staff Expenses		846.40	
0	Mission Costs		154.57	
0	Public Space Community Event Costs		585.61	
	2022 Totals	69,273.71	21,257.38	
<u>£279</u>	2022 Net Movement			<u>£48,016.33</u>
	Missions			
0	Planned Giving	80.00		
(0)	Mission Costs		705.00	
	2022 Totals	80.00	705.00	
<u>£0</u>	2022 Net Movement			<u>£(625.00)</u>
	Restricted Funds			
	Emmanuel			
1,585	Tax Efficient Giving	480.00		
1,757	Other Giving	300.00		
(2,559)	Charitable Giving		1,690.00	
	2022 Totals	780.00	1,690.00	
<u>£783</u>	2022 Net Movement			<u>£(910.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2022

2021		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2022 Totals	0.00	0.00	
<u>£0</u>	2022 Net Movement			<u>£0.00</u>
	Gift Aid			
7,032	Receipt re 2021	6,067.88		
389	Adjustment	912.58		
	2022 Totals	6,980.46	0.00	
<u>£7,421</u>	2022 Net Movement			<u>£6,980.46</u>
	Total Receipts and Payments	£146,523.15	£91,873.81	
<u>£(2,417)</u>	Total Net Movement			<u>£54,822.96</u>
£79,443	Cash Funds at 31 December 2021			£77,026.82
<u>£77,027</u>	Cash funds at 31 December 2022			<u>£131,849.78</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2022

2021	Cash Funds	2022
£		£
0.00	Cash	34.17
26,403	CCLA	26,749.92
0.00	HSBC Eden	0.00
50,624	HSBC PCC Current	105,065.69
0.00	HSBC PCC Savings	0.00
<u>£77,027</u>	Total Cash Funds	<u>£131,849.78</u>
	Other Monetary Assets	
<u>£6,068</u>	HMRC GA DUE	<u>£5,911.00</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£83,095</u>	Total Net Assets	<u>£137,760.78</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	44,039.69	-	1,155.57	5,877.97	51,073.23
Tithes	4,557.39	-	(754.15)	653.11	4,456.35
New Worshipping Community	2,905.93	-	959.75	157.50	4,023.18
Community Development Project	6,310.51	-	48,016.33	15.00	54,341.84
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Eden	23,401.28	-	-	-	23,401.28
	<u>£83,094.70</u>	<u>-</u>	<u>£47,668.88</u>	<u>£6,823.58</u>	<u>£137,760.78</u>

These financial statements were approved by the members of the General Committee on **18/01/23** and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2022

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- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

Accounts



St Aidan's

PARISH OF ST. AIDAN, SOUTHCOATES

Annual Report for 2021



Agenda for 2021 Annual Meeting

St Aidan's Church, Southcoates

Sunday 22nd May 2022 at 11.00am

We give thanks to God for this last year.

Service of Worship

Including Presentation of Annual Accounts

Parishioners' Meeting

Agenda

Notice convening the meeting is read

Appointment of Churchwardens

The Annual Parochial Church Meeting

Agenda

Notice convening the meeting is read

Appointment of AGM Secretary

Apologies for absence

Minutes of the last APCM

Matters arising from Minutes

Presentation of the Electoral Roll

Election of Synod Representatives

Election of PCC Members

Election of Sidespersons

Acceptance of Annual Accounts

Appointment of Independent Examiner

Questions on Church Reports

Any Other Business

Minutes of Last Year's Meetings.

Parish of St. Aidan, Southcoates.

Parishioners' Meeting held on Sunday, 16th May 2021 in church and by Zoom at 11.00am.

Worship and Holy Communion held, starting at 10.00 am and including the presentation of Annual Accounts.

Presentation of Annual Accounts:

Michael Rablen presented the financial report for the year ended 31st December 2020: Income from giving was down by 11% and Income from lettings was down by 32% both due to circumstances beyond our control.

At the end of the year there was a deficit in the General Fund of £1,897.

Michael reminded the congregation about Gift Aid. For any weekly income from parishioners who pay tax and have signed the appropriate form, the Church can claim 25% from the Government in Gift Aid at no cost to the person.

Expenses – the biggest item is the amount we give to the Diocese – the Free Will Offering. In return we receive the services of our Vicar, leadership, applying for grants, and training. Weekly expenditure was £1,042.

Exceptional items of expenditure were the purchase and installation of a new boiler for the Hall and painting of the toilets.

As a Church we tithe £6,632 to Colombia Child, Students in the Philippines, Bridges, Emmaeus, Label of Love, Hull YFC, Mamos Amigos and Eternal Benefits.

Non-tithe support is given to the Njoya family by people who specifically donate to the family – £2,248.

Our assets at 31st December included £43,558 in the General Fund and £23,401 in the Eden Fund which is restricted and earmarked for future plans.

The examined accounts are pending with the Accountants.

Looking forward, we will be committing ourselves to more expenses. Eventually we will need to pick up the New Worshipping Community grant, money will be needed for a new Edge Centre and a part-time administrator has been employed.

Michael asked for prayer for our income through giving and thanked all St Aidan's faithful givers for keeping on giving during these unusual times. He thanked Yvonne for all her hard work and also Andrew and Carolyn Glover for counting the weekly collections but most of all to God who is the one who makes it all happen.

The service was followed immediately by:

- f) **Presentation of the Electoral Roll:** The Electoral Roll has been published as part of the annual report. There are 61 members on the roll. The Electoral Roll was unanimously accepted.
- g) **Election of Synod Representatives:** Rev'd Phillips was grateful that last year Dave Milns and Dawn Rablen were re-elected as Synod Reps for three years. He thanked them both for continuing to serve the body of Christ.
- h) **Election of PCC Members:** There are two vacancies on the PCC this year. Yvonne Kavanagh feels it is time to step down as a member of the PCC and Rich thanked her for everything she does for the church. Michael Rablen would like to stand for re-election and Catherine Huntridge is willing to stand as a member of the PCC. Rich invited Catherine to say a few words.

Catherine said she had learned much over the years about the goodness of God. Her heart is for building relationships and having done many things in her life she is continuing her journey through Christ. She thanked everyone for welcoming her and her husband into the church.

Rich expressed his grateful thanks to everyone who serves on the PCC for their continued support.

It was proposed to accept Catherine Huntridge and Michael Rablen on to the PCC.

Proposed: Win Collinson. Seconded: Esther Billington. All in favour.

- i) **Election of Sides Persons:** Rev'd Phillips proposed the following for election on block:

Name

Pam MoodyMandy	Grimston
Michael Hill	Steve Pickering
Michael Rablen	Dave Huntridge
Dawn Rablen	Catherine Huntridge

Proposal for the election of the Sides Persons on block.

Proposed: Dave Milns Seconded: Yvonne Kavanagh. All in favour

Rev'd Phillips also gave his grateful thanks to John Osbourne and Dave Milns for their support on the sound desk each Sunday.

- j) **Acceptance of Annual Accounts:** Rev'd Phillips thanked Michael Rablen for his role as Treasurer and for his presentation and also for Yvonne Kavanagh as Assistant Treasurer. He also thanked John Hallaway for his continued advice and support to Michael and Yvonne. Thanks were given to Andrew and Carolyn Glover who have faithfully counted the money after each service.

Proposal that the Annual Accounts be accepted.

Proposed: Michael Hill. Seconded: Dawn Rablen. All in favour

- k) **Appointment of Independent Examiner:** Fawley, Judge & Easton continue to be our independent examiners.

Proposed: Steve Billington. Seconded: Win Collinson. All in favour

- l) **Questions on Church Reports:** Thank you to those who have written a report. Due to covid there have been no meetings taking place. Thank you to Mandy who has been keeping in touch with members of the Friendship & Fellowship group. Also thank you to Barbara Osbourne for collating the reports and for her work as our Administrative person. Dave Milns asked that the church continues to pray for Alderman Cogan and for the leadership of the school in general. There is an interim Headteacher in place at present and Rev'd Phillips is involved in interviews for a permanent Head.

m) **Any Other Business:** Dave Milns wished to record grateful thanks for Rev'd Phillips and his family. In the year that we have had we have still been able to do a lot of outreach. He felt it is only appropriate that we give our thanks to Rev'd Phillips.
Rich replied that it is a privilege to be the vicar and is excited about where God is leading us as a Church and really appreciates everyone's support.

The meeting finished with the Grace.

Meeting closed at 12.11 p.m

Annual Reports for 2021

VICAR & PARISH REPORT

We began 2021 still in the throes of the Covid pandemic and all the limitations that brought. Thankfully, by the summer restrictions were eased and it's was a great joy when we were finally able to express our worship of Jesus together by singing our hearts out. There is no doubt that the pandemic took it's toll on people. But the pandemic has also reminded us what a precious blessing it is to be part of a loving and generous church that is free to meet to worship and serve the living God.

Covid has also been a catalyst to sharpen our vision and mission centred around Jesus' call to 'go' and be a movement of disciples who multiply disciples wherever we are (Matthew 28:18-20), so that lives are transformed by the love and 'good news' of Jesus. We have been refining all that we are and do as a church, so that our time and energies are focussed on fulfilling this vision and mission, and our priorities over the last year have included seeking to grow in:

Jesus centred worship and prayer: our core focus in maturing as disciples has to be in growing in our love and worship of Jesus Christ, and our gathered services on a Sunday and Wednesday have continued to be a vital part of enabling that by creating space for us to encounter God and hear His word. Prayer too is an essential foundation of any fruitful church and the challenge is to keep growing in our prayer life, so that we don't stagnate. To this end, we continued with our weekly online morning prayer meetings and also added in a week of mainly in-person prayer in the Autumn, which was a powerful time. As a result, in 2022 we are planning a week of prayer every quarter and a monthly night of worship and prayer.

Growing as missionary disciples: to fulfil the Great Commission we need to be intentional about being equipped with the skills and tools to be missionary disciples who multiply disciples.. To enable this, in the Autumn a group of 12 undertook some 'Discipleship Making Movement' (DMM) training run by River City Church, where we learned the 7 simple but powerful principles of DMM, including running Discovery Bible Studies. More will be shared about DMM in 2022, with the opportunity for us all to learn about the principles, as we seek to live them out and embed them in the life of St Aidan's.

Reaching Our Community: in 2021 we continued to prioritise reaching people in our community, including young families and their children and people on the Preston Road Estate through: the fantastic work of Jo Milns, who has invested deeply in people's lives, including running a well-being course, and, alongside Esther, has led our amazing Messy Church team - it's been so encouraging seeing families return each month and relationships deepened; the wonderful Open The Book team and our wider schools

work; through our work with baptism families; and through our prayer on the streets team who have continued to regularly go out to pray for people and share the Gospel - with some encouraging encounters.

God is on the move in our midst - deepening faith and sharpening and refining our vision and mission, and showing us there is so much need for the 'Good News' of Jesus in our community. Let's continue to encourage and 'spur one another on toward love and good deeds' (Hebrews 10:24) and let's dare to ask God for more of His love to touch and transform lives in and through us.

Revd Rich Phillips

Fabric and Contents Report 2021

Following 4 years without a warden, Dan Broom was appointed to one of the vacancies. In line with the Church of England (CoE) guidance, the role has involved the three areas of management, maintenance and mission. I give thanks to all those who have stepped up and taken on responsibility in all these areas during the extended warden vacancy, I am grateful for the culture that has emerged, with numerous people continuing to serve and contribute to church life following my appointment.

I have chaired the Buildings and Premises Committee and give thanks to members Steve Billington and Steve Pickering for their commitment to ongoing building and site maintenance. The Electrical Installation Conditions Report and Quinquennial Inspection were due and have now taken place. These reports highlighted several aspects that need to be repaired and improved across the site. External grant funding is being sourced to contribute to the cost of these remedial works. I give thanks to Michael Rablen and Yvonne Kavanagh for their financial administrative support with these projects. Various work and maintenance have taken place over the past year, with more to occur during 2022-23, we give thanks to all those who have given time and effort to this cause, and to York Diocese for a grant towards the cost of new fencing in the church grounds following storm damage.

As we emerge from the Covid-19 pandemic our buildings are being used more for church activity and external bookings. Thanks to Julie Lawson and Michael Hill for the regular cleaning of the church, hall, café, office and meeting rooms. We also continue to appreciate the outdoor spaces around church and the gardens, with special thanks to Andrew and Carolyn Glover and Jane Hatfield for the time and effort they give.

The CoE encourage the role of churchwarden to encompass that of a 'critical friend' to the vicar. To this end, I have worked closely with Rich, our vicar, to ensure that everything we do reflects our focused vision to be obedient disciples making obedient

disciples. It is a great encouragement to see all areas of church life pulling together to fulfil the mission Jesus has called us to. Each of us has a part to play and we each bring different skills and gifts - thank you all. It has been a joy and pleasure to be part of our story, serving each of you in my role as churchwarden.

Daniel Broom, Churchwarden

Worship Report 2021

Once more, it has been a privilege for the Team to lead the worship, lifting the congregation in praise, surrender and to greater awareness of the Presence of the Lord in our midst. We have mainly continued to sing alongside the worship videos but still hope, with further opportunities for practice, to get the live band functioning again.

We are glad to have had more members join and rejoin the singers. Do come and have a chat with me if you sing or play an instrument and would be interested in joining us.

Dawn Rablen, Worship Leader/Co-ordinator

New Worshipping Community Report 2021 (NWC)

I have now been in post for 2 years. During that time, we have maintained relationships, and made new ones, with families. NWC has many cross overs with Messy Church.

Having made relationships with families at Messy Church, we wanted to engage more with these families. To enable us to do this, we have facilitated two Well-being courses. One over the school summer holidays last year. Mandy Grimston and myself led the 8 week course as Barbara Osbourne, Paula Boulton, Lydia and Hannah Milns looked after the children. David and Catherine Huntridge provided us with wonderful lunches. We had 7 ladies attend, 2 of which do not attend Messy Church. The other course we have just finished, of which 5 ladies attended and we ran it at the Freedom Centre.

We have also started to have Messy Church meals for the team, to provide a time to reflect, pray and grow together.

We have also put on Messy Church Extra during the school holidays. Crafts, a story and of course tea and cake in the Church Cafe.

I would like to say thank you to all those who are part of this new adventure. For those who step-in when I am not around and for those who pray.

Joanne Milns

Baptism Report 2021

Having the Church being closed during the lockdowns, we have now had 5 baptisms.

We continue to ask families to attend 4 services - this may include them attending Messy Church. Before the actual service, we meet with the Parents twice, and once with the God-parents. The baptised children receive either a childrens prayer book or bible.

We have seen 3 of the baptism families continue to attend Messy Church after their baptisms.

Joanne Milns

Deanery Synod Report 2021

This year has been a year of shaking up and preparation for change in the Diocese. This is partly because of financial need and partly the realisation that a change of emphasis is needed if the church is to grow. Clergy have spent too much time and energy on administration rather than on how "Revitalised Growth" can take place. Archdeacon Andy Broom recently presented "Living Christ's Story - setting the Framework for Deanery Planning". Each Deanery is encouraged to devise a 10 year plan, 2022 - 2031 to see: "growth in health and numbers, release and renewal of ministry, and transformation of our structures and finances." Laity, both unpaid and paid, are being encouraged to take on more responsibility. Parish structures are to be simplified, "clear and easy access to support and advice" increased and a "sharing of tasks across deaneries and ministry units" as well as parishes considering how their "strengths and skills" can be shared with the Deanery. New ideas of managing diocesan finances are also being explored, such as Contactless Giving, Direct Debit and a Parish Giving Scheme. The Deanery Leadership Team, since March 2022, has been arranging a series of "pop-in consultations" with both clergy and lay persons to discuss individual plans and how they may be implemented. The challenge for real change and growth is now!

Dawn Rablen

Safeguarding Report 2021

The Church of England affirms the 'Whole Church' approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who comes into contact with children, young people and adults, has a role to play

The PCC has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, have to participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

The appointed Safeguarding Representative for St Aidan's is Rev Rich Phillips.

Revd Rich Phillips, Vicar & Safeguarding Officer

Messy Church 2021

After moving Messy Church online during most of 2020 and 2021 we are happy to say we have been meeting in church, monthly, since September 2021. We have made a few changes, initially to minimise the spread of infection, but have found greater opportunity for building relationships and having good conversations. Over the eight Messy Church services we have held we have engaged with a total of twenty five families - and we are still growing!

Our Messy Church services are interactive, creative and MESSY! Each month all the activities are based around one Biblical theme and include a story, crafts, discussion, prayers and a meal. We are so thankful for our Messy Church team who work to prepare food & drink, to set up and clear away, to help with activities and to learn and worship God alongside our families.

Please pray for our Messy Church - that we will all be drawn into a closer relationship with God and each other as we continue to grow.

Esther, Jo and Rich (Messy Church planning team)

Open the Book 2021

Open the Book - enabling every child to hear the story of the Bible

It is now seven years since we first went into Southcoates Primary Academy to '**Open the Book**', and what fun we have had! Some of you may remember the amazing way God lead us to start an OtB team and the excitement of Southcoates welcoming us, people volunteering to be on the team and people donating to provide copies of the Lion Storyteller Bible for each class in the school. Unfortunately, we have recently had some disruption to our regular assemblies due to the pandemic, but praise God that we were able to go in to school during the Autumn term 2021 and the Summer term 2022 which means that the children and staff will have heard eight Bible stories this school year.

We go into school once a month and take two assemblies, narrating and acting out a Bible story as planned in the Open the Book handbook. After the story, there is an opportunity for guided quiet reflection followed by a short closing prayer which the children are invited to make their own by joining in with the 'Amen'. We know that the children - and staff - enjoy Open the Book assemblies; they are always keen to help and to join in! As we walk through school with our box of costumes and props, the children are so excited to see us. Please thank God for this wonderful opportunity and ask that the children and adults at the school will be open to His voice and to His love.

If you would like to know more about **Open the Book** or are wondering if you could join the team, please speak to us!

Esther Billington and the Open the Book Team

Alderman Cogan's C.E. Primary Academy

The Covid pandemic continued to have a significant impact on the life of Alderman Cogan during 2021, especially the first half of the year, which at times disrupted the children's learning and affected the well-being of pupils and staff. However, the school continued to do a wonderful job of supporting those most deeply impacted. Covid also meant I was unable to go into school so easily to meet staff/pupils or to deliver Collective Worship, but I was able to deliver Collective Worship via video. By the Autumn restrictions were easing and it was wonderful at Christmas to have a couple of the year groups come into St Aidan's for a Christingle service.

Following Amanda Devaney, Head Teacher, leaving Alderman Cogan in December 2020, Rachel Malster-Hinett was appointed interim Head of School in January 2021. Following a thorough recruitment, Mrs Malster-Hinett was appointed as permanent Head of

School and immediately had a wonderfully positive impact on the school and wider community, bringing fresh energy, vision and ideas.

Throughout 2021 Alderman Cogan's were in the OFSTED inspection window, the inspection having been delayed due to Covid, and the inspection finally took place in November. The school was again rated 'good', but with a more thorough inspection required in 12-24 months. The inspectors commended the Head on her leadership and the embedding of the vision of the school.

In January 2021 I stepped down as Chair of Governors after over 3 years in the role. Jeanette Sutherland, former Head of School, agreed to become interim Chair and it was fantastic to have her experience and wisdom to help lead the governing body through the appointment of a new head. Sally Wightman was then appointed as new permanent Chair in September 2021 and brings great experience, energy and commitment to the role. Dave Milns and I continued to support the governing body in our roles as Foundation Governors.

Revd Rich Phillips, Ex-Officio Foundation Governor

Prayer on the Streets

During 2021 a team of St Aidan's members continued to regularly go out on the streets in our community (mainly on a Wednesday and/or Saturday) to engage with people who are unlikely to come through the doors of church, but whom Jesus loves and died for and longs to reach with the 'Good News'. A considerable amount of our time was focused on Preston Road Estate, especially St. John's Grove, where we were able to deepen existing relationships and make new ones. When the team go out we engage in conversation with people to build relationships and offer prayer, and it's amazing how open people are to receive prayer, which gives us an opportunity to welcome God's presence and speak truth and life over people. As a result, we had some encouraging encounters with people - with one or two of them subsequently joining us on a Sunday or at Messy Church.

One of the highlights of our time on the streets was a Carols service we held on John Hadland Park in December. We set up a gazebo, music system and lights and offered free hot chocolate, tea and mince pies/biscuits. This was an experiment and we had no idea of how many people would turn up and so it was a real joy when we had in the region of 50 adults and children join us. We sung carols and we're able to share the 'Good News'.

Many thanks to all those who came out on the streets and helped out at the carols and to all who have prayed for this ministry.

As we move into 2022, our desire is to learn to share the 'Good News' of Jesus more frequently, in addition to offering prayer, and to see Discovery Bible Study groups established in one or two homes on the Preston Road Estate. We also hope to build on the Carols on John Hadland Park by running further events down there during the year. Please pray for these things.

Revd Rich Phillips

Report on Men's Ministry 2021

We've met on a number of occasions over the past six months, activities including;

- 2 x Games nights with fish and chips, and pizzas
- Pool night at Tradewell Snooker Hall
- Christmas Dinner at the Goldcrest Pub on Victoria Dock
- And a Bowls night at the Marina Bowling Centre

We are getting a few "not yet believers" in, mostly at the non-church building venues so we will persevere with those neutral venues as they seem to be the most popular.

I believe the main benefit is, men getting together deepening relationships, in a way which can't properly happen on a busy Sunday morning.

Plans are afoot to do more outdoor open air events, as the weather gets better, as well as some evenings with more overtly spiritual content.

A Wellbeing Course which is being used by Jo Milns, as part of the New Worshipping Community Project, is also being considered.

Thank you to everyone for your prayers and support

Dave Huntridge

Charities we support

We support the following charities through our tithed giving:

Educational Sponsorship to young people in Quezon City, Philippines

Part of our Church tithe in 2021 was given to Cornerstone Bible Christian Fellowship (CBCF). Most of the CBCF young people live in challenging circumstances in a community of makeshift houses. The effect of coming to faith in Jesus for these young people is a joy to behold. Our church gift has meant 2 girls have been able to continue with education. One has had to stop for the moment as she explains her letter. The CBCF

church policy is to expect the young people to find a part of the cost of study themselves.

Jayvelyn Perez writes:

I am thanking you so much for supporting me with my study. I have already graduated in Senior High school because of you. Here is my report card..... I have now started my 1st year college, my course is Psychology. You are one of the reasons why I did not give up with my study. I started to lose hope when the pandemic arrived, but with this support I did what I have to do to study hard. I am constantly praying to God how blessed I am to have such an opportunity....

Sarah Alghamdi writes:

I just want to thank you all for helping me to go to college. Its been hard for me to work while studying but I managed to finish the first semester. I really need now to earn some money to help my family pay the bills so I'm going to stop school for the mean time. But I assure you that when I have time again I will continue my study. Thank you for all your help and support. God bless you!

Michael Rablen (UK Links)

Oasis of Hope (Colombia) (Child Sponsorship)

Educational assistance for a child in Colombia. *David Taylor - Founder/Colombia Childcare*

Label of Love

Organisation and delivery of childrens work in many schools in and around our area.

Petra & Adam, Label of Love team

Bridges

Bridges Hull is a small, local, charity that operates in North Bransholme, Hull, working with young people and families living on North Bransholme and in the wider area.

Tiffany Strode - Project Manager

Hull Youth Faith Community

Time stopped; everything changed. Well that's not quite true of course. Time didn't stop. Everything didn't change. But for nearly all of 2020 and half of 2021, Hull YFC

couldn't do very much at all of what it exists to do and so nearly everyone was furloughed for nearly all of that time. And during that time, and in the months leading up to it, not everything, but a very great deal changed.

We ceased to be a British Youth for Christ 'centre' but we haven't had a chance to really begin working at our relationship with Urban Expression. One of the effects of 'covid time' and its various restricted periods, was the inability to properly plan because of not knowing when the next lockdown might be. Through this HYFC did maintain some means of connection with many of the children, young people and families we work with. Being so firmly and deeply embedded within the place we work had huge advantages in such a difficult time.

God's enabling Spirit. Over the last few weeks, we have been able to pray more for people and seen provision and situations unlock. There have been divine appointments and meetings and we really feel encouraged by what God is doing.

Andy Dorton (Hull YFC Team Leader)

Eternal Benefits

The Christian charity Eternal Benefits continues to run services and activities from our base in North Hull. *Ian & Lynn Warelow*

Operation Christmas Child

Operation Christmas Child Shoe Box Appeal is supported, personally, by many members of our church. The shoebox gift means so much to a child.

Treasurer Report

If 2020 was the most challenging year in recent times for churches and charities, the challenge has continued in 2021, but thankfully with a bit more predictability.

2021 total giving was £33085, down a little on 2020 (4%). This is disappointing but hopefully 2022 will be better.

Lettings income of £14279 in 2021 was 6% up on 2020 which is a good recovery after lockdown.

Overall, General Fund Income was down 3% on the previous year.

On the expenditure side, there were no significant large repairs or renewals in the buildings. General Fund Expenditure of £55487 in 2021 was just 2% above 2020 level,

but with the small drop in income it was enough, sadly, to give a *General Fund* deficit of £4672. PCC decided to draw this from *Reserves*, giving us a year end level of *Reserves* of around £36000.

A massive thank you to all St Aidans faithful givers, and to the finance team. We trust in God and pray for His abundant provision in 2022. The vision of the church is growing, and finance is a significant support of its realization.

Michael Rablen

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
As at 31 December 2021

2020	Cash Funds	2021
£0	Cash	
£26,389	CCLA	£26,400.07
£0	HSBC Eden	
£53,054	HSBC PCC Current	£50,577.64
0	HSBC PCC Savings	
£79,443	Total Cash Funds	<u>£76,977.71</u>

Other monetary assets

£7,031	HMRC GA DUE estimate (for info only)	£6,067.88	Note: from 1st January 2020 Gift Aid is shown in year received.
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Liabilities

£0	Fees owed to Diocese	£0.00
£86,475	Total Net Assets	<u>£83,045.59</u>

Opening Balance	Funds Summary	2020 Net Movement	Transfers	Closing Balance	GA Due In 2022 estimate (info only)	Total (info only)
	Unrestricted Funds					
£43,558.25	General Fund	-£4,672.14		£38,886.11	£5,104.46	£43,990.57
£3,437.23	Tithes	£553.00		£3,990.23	£567.16	£4,557.39
£6,031.51	Friendship & Fellowship	£279.00		£6,310.51		£6,310.51
£2,656.97	New Worshipping Community	£248.96		£2,905.93		£2,905.93
£500.00	Missions	£125.00		£625.00		£625.00
	Restricted Funds			£0.00		
-£141.86	Emmanuel	£1,000.51		£858.65	£396.25	£1,254.90
£23,401.28	Eden	£0.00		£23,401.28		£23,401.28
£79,443.38	Total	-£2,465.67		£76,977.71	£6,067.88	£83,045.59

These financial statements were approved by the members of the Parochial Church Council on signed on their behalf by :-

and are

Signed  Reverend R Phillips

Date 17/02/2021

St Aidans Southcoates PCC
Receipts and Payments Account
For the year ended 31 December 2021

2020		Income	Expenditure	Balance
	General Fund			
£21,495	Tax Efficient Giving	£20,418.50		
£1,035	Planned Giving (Cash £30 & under GASDS)	£764.70		
£6,017	Planned Giving (Cash over £30, Bank & Chqs)	£5,392.65		
£1,464	Collections (Cash £30 & under GASDS)	£2,685.84		
£626	Collections (Cash over £30, Bank & Chqs)	£189.00		
£312	Donations (Cash £30 & under GASDS)	£327.76		
£7,311	All Tax Recovered	£6,146.14		
£0	One Off Grants	£400.00		
£112	Dividends & Interest	£11.16		
£471	Fees Retained	£200.00		
£13,438	Lettings & Trading Income	£14,278.86		
£33,000	Parish Share		£33,000.00	
£3,400			£3,959.38	
£1,581	Staff Expenses		£1,737.34	
£476	Mission & Evangelism Costs		£923.33	
£6,065	Running Costs		£8,819.57	
£6,014	Utility Bills		£4,486.31	
£0	Trading Costs		£0.00	
£3,642	Other Outgoings		£2,560.82	
-£1,897	2020 transactions	£50,814.61	£55,486.75	-£4,672.14
£45,455	Open Balance General Fund			£43,558.25
£43,558	Balance c/f			<u>£38,886.11</u>

Designated Accounts

Tithes

£2,388	Transfers Tax Efficient	£2,268.00		
£1,047	Transfers all other giving	£1,038.00		
£775	Tithes Tax recovered	£682.00		
£4,632	Tithes Giving		£3,435.00	
	2020 transactions	£3,988.00	£3,435.00	£553.00
	Open Balance Tithes			£3,437.23
	Balance c/f			<u>£3,990.23</u>

Friendship & Fellowship

£0	One Off Grants	£1,000.00		
£138	Subscriptions		£0.00	
£74	Salaries		£721.00	
£77	Food Costs		£0.00	
	2020 transactions	£1,000.00	£721.00	£279.00
	Open Balance Friendship & Fellowship			£6,031.51
	Balance c/f			£6,310.51

New Worshipping Community

£1,000	Tax Efficient Giving	£0.00		
£5,000	Grants Received	£5,000.00		
£0	All Tax Recovered	£250.00		
£3,750	Salaries		£5,001.04	
£0	Mission Costs		£0.00	
	2020 transactions	£5,250.00	£5,001.04	£248.96
	Open Balance New Worshipping Community			£2,656.97
	Balance c/f			£2,905.93

Missions

£500	Tax Efficient Income	£0.00		
£0	All Tax Recovered	£125.00		
£0	Other Income	£0.00		
£0	Mission Costs	£0.00		
	2020 transactions	£125.00	£0.00	£125.00
	Opening Balance Missions			£500.00
	Balance c/f			£625.00

Restricted Accounts

Emmanuel

£870	Tax Efficient Giving	£1,585.00		
£730	Donations	£1,757.00		
£265	All Tax Recovered	£217.50		
£2,248	Charitable Giving		£2,558.99	
	2020 transactions	£3,559.50	£2,558.99	£1,000.51
	Open Balance Emmanuel			-£141.86
	Balance c/f			£858.65

Eden

	2020 transactions			£0.00
£23,401	Open Balance Eden			£23,401.28
	Balance c/f			£23,401.28

St Aidan's Electoral Roll - 2022															
	Name					Name					Name				
1	Ms	Maureen		Barnett	23	Mrs	Brenda	Ann	Houghton	45	Mrs	Dawn	Isobel	Rablen	
2	Mrs	Esther	Mary	Billington	24	Mr	Dave		Huntridge	46	Mr	Michael	Rawlinson	Rablen	
3	Mr	Stephen		Billington	25	Mrs	Catherine	Susan	Huntridge	47	Mr	Paul	Clark	Ragsdale	
4	Mr	Tony		Black	26	Mrs	Yvonne		Kavanagh	48	Mrs	Margaret	Jean	Scott	
5	Ms	Eileen		Bowsley	27	Mrs	Julie	Dawn	Knott	49	Mrs	Mary		Smelezerczyk	
6	Mr	Noel	Jonathan	Briggs	28	Mr	Ian	George	Knott	50	Mr	Richard		Smelezerczyk	
7	Mr	Daniel		Broom	29	Mrs	Julie		Lowson	51	Mr	Kelvin	Edward	Smith	
8	Mrs	Rebecca		Broom	30	Ms	Emma	Rae	Matthews	52	Mrs	Irene		Smith	
9	Mrs	Dorothy		Chapman	31	Mr	John		McGrath	53	Ms	June		Spencer	
10	Mr	William		Chilton	32	Mr	David	Cameron	Milns	54	Ms	Carole		Waters	
11	Mrs	Clara	Winifred	Collinson	33	Mrs	Joanne		Milns	55	Mrs	Elaine		Wilkinson	
12	Ms	Valerie		Crowe	34	Ms	Rosina	Marian	Moment	56	Mr	Kenneth	George	Wilkinson	
13	Mr	Andrew	Ewart	Glover	35	Mrs	Pamela		Moody						
14	Ms	Carolyn	Jean	Glover	36	Ms	Sarah		Moody						
15	Mrs	Amanda	Jane	Grimston	37	Ms	Cheryl	Maxine	Omond						
16	Mr	Paul		Harman	38	Mrs	Barbara		Osbourne						
17	Mrs	Diane		Harrison	39	Mrs	Barbara	Mary	Osbourne						
18	Ms	Jane	Kathryn	Hatfield	40	Mr	John	Anthony	Osbourne						
19	Mrs	Margaret	Amelia	Hatfield	41	Mrs	Deborah	Jane	Peace						
20	Mrs	Ann		Hill	42	Mrs	Alison		Phillips						
21	Mr	James	Herbert	Hill	43	Mr	Stephen	Graham	Pickering						
22	Mr	Michael	James	Hill	44	Mrs	Jean	Mary	Prideaux						

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2021

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2021

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mrs Y Kavanagh
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mr A Stead

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2021

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2021, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;

To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;

To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

17 August 2022

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2021

2020		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
	£	£	£	£
21,495	Tax Efficient Giving	20,418.50		
1,035	Envelopes £30 & under	764.70		
6,017	Envelopes over £30	5,392.65		
1,464	Collections £30 & under	2,685.84		
626	Collections over £30 & cheques	189.00		
0	One off grants	400.00		
312	Café Donations	327.76		
112	Dividends & Interest	13.75		
471	Fees Retained	200.00		
13,438	Lettings & Trading Income	14,278.86		
0	Loan to Project	0.00		
(33,000)	Parish Share		33,000.00	
(3,400)	Salaries		3,959.38	
(1,581)	Staff Expenses		1,737.34	
(476)	Mission & Evangelism Costs		876.81	
(6,065)	Running Costs		8,819.57	
(6,014)	Utility Bills		4,486.31	
(0)	Trading Costs		0.00	
(0)	Governance		0.00	
(3,642)	Other Outgoings		2,560.82	
(0)	Other Purchases		0.00	
	2021 Totals	44,671.06	55,440.23	
<u>£(9,208)</u>	2021 Net Movement			<u>£(10,769.17)</u>
	Tithes			
2,388	Transfers Tax Efficient	2,268.00		
148	Transfers Envelopes £30 & under	84.00		
668	Transfers Envelopes over £30	599.00		
162	Transfer Collections	298.00		
69	Transfer Collections over £30	21.00		
0	Transfer all Other Giving	36.00		
(4,632)	Tithes Giving		3,435.00	
	2021 Totals	3,306.00	3,435.00	
<u>£(1,197)</u>	2021 Net Movement			<u>£(129.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2021

2020		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
1,000	Tax Efficient Giving			
5,000	Grants received	5,000.00		
(3,750)	Salaries		5,001.04	
	2021 Totals	5,000.00	5,001.04	
<u>£2,250</u>	2021 Net Movement			<u>£(1.04)</u>
	Friendship & Fellowship			
0	One off grant	1,000.00		
138	Subscriptions			
(75)	Salaries		721.00	
(77)	Food Costs			
	2021 Totals	1,000.00	721.00	
<u>£(14)</u>	2021 Net Movement			<u>£279.00</u>
	Missions			
500	Tax efficient Income	0.00		
0	Expenditure		0.00	
	2021 Totals	0.00	0.00	
<u>£500</u>	2021 Net Movement			<u>£0.00</u>
	Restricted Funds			
	Emmanuel			
870	Tax Efficient Giving	1,585.00		
730	Other Giving	1,757.00		
0	All Tax Covered			
(2,248)	Charitable Giving		2,558.99	
	2021 Totals	3,342.00	2,558.99	
<u>£(648)</u>	2021 Net Movement			<u>£783.01</u>
	Beth Grey			
0	Donations	0.00		
0	Expenditure		0.00	
	2021 Totals	0.00	0.00	
<u>£0</u>	2021 Net Movement			<u>£0.00</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2021

2020		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2021 Totals	0.00	0.00	
<u>£0</u>	2021 Net Movement			<u>£0.00</u>
	Gift Aid			
8,014	Receipt re 2020	7031.87		
337	Adjustment	388.77		
	2021 Totals	7420.64	0.00	
<u>£8,351</u>	2021 Net Movement			<u>£7420.64</u>
	Total Receipts and Payments	£64,739.70	£67,156.26	
<u>£34</u>	Total Net Movement			£(2,416.56)
£79,409	Cash Funds at 31 December 2020			£79,443.38
<u>£79,443</u>	Cash funds at 31 December 2021			<u>£77,026.82</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2021

2020	Cash Funds	2021
£		£
0.00	Cash	0.00
26,389	CCLA	26402.66
0.00	HSBC Eden	0.00
53,054	HSBC PCC Current	50624.16
0.00	HSBC PCC Savings	0.00
<u>£79,443</u>	Total Cash Funds	<u>£77,026.82</u>
	Other Monetary Assets	
<u>£7,032</u>	HMRC GA DUE	<u>£6,067.88</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£86,475</u>	Total Net Assets	<u>£83,094.70</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	49,354.17		(10,769.17)	5,454.69	44,039.69
Tithes	4,080.31	-	(129.00)	606.08	4,557.39
New Worshipping Community	2,906.97		(1.04)	-	2,905.93
Friends & Fellowship	6,031.51	-	279.00	-	6,310.51
Missions	625.00	-	-	-	625.00
Emmanuel	75.64	-	783.01	396.25	1,254.90
Eden	23,401.28	-	-	-	23,401.28
	<u>£86,474.88</u>	<u>-</u>	<u>£(9,837.20)</u>	<u>£6,457.02</u>	<u>£83,094.70</u>

These financial statements were approved by the members of the General Committee on 17 August 2022 and signed on their behalf by: -

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2021

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2021

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2021

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mrs Y Kavanagh
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mr A Stead

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2021

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2021, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;

To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;

To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

17 August 2022

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2021

2020		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
	£	£	£	£
21,495	Tax Efficient Giving	20,418.50		
1,035	Envelopes £30 & under	764.70		
6,017	Envelopes over £30	5,392.65		
1,464	Collections £30 & under	2,685.84		
626	Collections over £30 & cheques	189.00		
0	One off grants	400.00		
312	Café Donations	327.76		
112	Dividends & Interest	13.75		
471	Fees Retained	200.00		
13,438	Lettings & Trading Income	14,278.86		
0	Loan to Project	0.00		
(33,000)	Parish Share		33,000.00	
(3,400)	Salaries		3,959.38	
(1,581)	Staff Expenses		1,737.34	
(476)	Mission & Evangelism Costs		876.81	
(6,065)	Running Costs		8,819.57	
(6,014)	Utility Bills		4,486.31	
(0)	Trading Costs		0.00	
(0)	Governance		0.00	
(3,642)	Other Outgoings		2,560.82	
(0)	Other Purchases		0.00	
	2021 Totals	44,671.06	55,440.23	
<u>£(9,208)</u>	2021 Net Movement			<u>£(10,769.17)</u>
	Tithes			
2,388	Transfers Tax Efficient	2,268.00		
148	Transfers Envelopes £30 & under	84.00		
668	Transfers Envelopes over £30	599.00		
162	Transfer Collections	298.00		
69	Transfer Collections over £30	21.00		
0	Transfer all Other Giving	36.00		
(4,632)	Tithes Giving		3,435.00	
	2021 Totals	3,306.00	3,435.00	
<u>£(1,197)</u>	2021 Net Movement			<u>£(129.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2021

2020		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
1,000	Tax Efficient Giving			
5,000	Grants received	5,000.00		
(3,750)	Salaries		5,001.04	
	2021 Totals	5,000.00	5,001.04	
<u>£2,250</u>	2021 Net Movement			<u>£(1.04)</u>
	Friendship & Fellowship			
0	One off grant	1,000.00		
138	Subscriptions			
(75)	Salaries		721.00	
(77)	Food Costs			
	2021 Totals	1,000.00	721.00	
<u>£(14)</u>	2021 Net Movement			<u>£279.00</u>
	Missions			
500	Tax efficient Income	0.00		
0	Expenditure		0.00	
	2021 Totals	0.00	0.00	
<u>£500</u>	2021 Net Movement			<u>£0.00</u>
	Restricted Funds			
	Emmanuel			
870	Tax Efficient Giving	1,585.00		
730	Other Giving	1,757.00		
0	All Tax Covered			
(2,248)	Charitable Giving		2,558.99	
	2021 Totals	3,342.00	2,558.99	
<u>£(648)</u>	2021 Net Movement			<u>£783.01</u>
	Beth Grey			
0	Donations	0.00		
0	Expenditure		0.00	
	2021 Totals	0.00	0.00	
<u>£0</u>	2021 Net Movement			<u>£0.00</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2021

2020		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2021 Totals	0.00	0.00	
<u>£0</u>	2021 Net Movement			<u>£0.00</u>
	Gift Aid			
8,014	Receipt re 2020	7031.87		
337	Adjustment	388.77		
	2021 Totals	7420.64	0.00	
<u>£8,351</u>	2021 Net Movement			<u>£7420.64</u>
	Total Receipts and Payments	£64,739.70	£67,156.26	
<u>£34</u>	Total Net Movement			<u>£(2,416.56)</u>
£79,409	Cash Funds at 31 December 2020			£79,443.38
<u>£79,443</u>	Cash funds at 31 December 2021			<u>£77,026.82</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2021

2020	Cash Funds	2021
£		£
0.00	Cash	0.00
26,389	CCLA	26402.66
0.00	HSBC Eden	0.00
53,054	HSBC PCC Current	50624.16
0.00	HSBC PCC Savings	0.00
<u>£79,443</u>	Total Cash Funds	<u>£77,026.82</u>
	Other Monetary Assets	
<u>£7,032</u>	HMRC GA DUE	<u>£6,067.88</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£86,475</u>	Total Net Assets	<u>£83,094.70</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	49,354.17		(10,769.17)	5,454.69	44,039.69
Tithes	4,080.31	-	(129.00)	606.08	4,557.39
New Worshipping Community	2,906.97		(1.04)	-	2,905.93
Friends & Fellowship	6,031.51	-	279.00	-	6,310.51
Missions	625.00	-	-	-	625.00
Emmanuel	75.64	-	783.01	396.25	1,254.90
Eden	23,401.28	-	-	-	23,401.28
	<u>£86,474.88</u>	<u>-</u>	<u>£(9,837.20)</u>	<u>£6,457.02</u>	<u>£83,094.70</u>

These financial statements were approved by the members of the General Committee on 17 August 2022 and signed on their behalf by: -

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2021

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Accounts



St Aidan's

PARISH OF ST. AIDAN, SOUTHCOATES

Annual Report for 2020



May 2021

Agenda for 2021 Annual Meeting

St Aidan's Church, Southcoates

Sunday 16th May 2021 at 10.00am

We give thanks to God for this last year.

Worship and Holy Communion

Including Presentation of Annual Accounts

Parishioners' Meeting

Agenda

Notice convening the meeting is read

Appointment of Churchwardens

The Annual Parochial Church Meeting

Agenda

Notice convening the meeting is read

Appointment of AGM Secretary

Apologies for absence

Minutes of the last APCM

Matters arising from Minutes

Presentation of the Electoral Roll

Election of Synod Representatives

Election of PCC Members

Election of Sidespersons

Acceptance of Annual Accounts

Appointment of Independent Examiner

Questions on Church Reports

Any Other Business

Minutes of last year's meetings.

Parish of St. Aidan, Southcoates.

Parishioners' Meeting held on Sunday, 22nd November 2020 by Zoom at 10.00am.

Including the presentation of Annual Accounts

Revd Phillips thanked those joining the Zoom meeting explaining that everyone was welcome to attend the meeting but those not on the Electoral Roll would not be eligible to vote. The 2019 meeting should have been held early in 2020 but due to the Coronavirus restrictions this had been postponed but Revd Phillips explained that it had to be held before the end of November.

Presentation of Annual Accounts:

Michael Rablen presented the financial report for the year ended 31st December 2019:

Income from giving was down by 9%

Income from lettings was up by 39%

Overall the General Fund at the end of the year had a surplus of £4,624 even with spending nearly £6,000 on long term replacements in the buildings.

Weekly income (from Lettings, Gift Aid and Donations etc) was £1,194, with weekly expenditure £1,105 (not including Tithes).

Nearly £6,000 was spent on exceptional items i.e. door and window replacements, plastering etc.

As a Church we tithed £5142 to charities and overseas missions.

Non-tithe support given to the Njoya family was £2,511.

Assets at 31st December 2019: Church General Fund £48,878.

The examined accounts have been accepted by the Accountants and then filed with the Charities Commission.

Michael Rablen thanked everyone who is giving regularly at St Aidans. We are blessed to be part of a Church that is faithful.

The service was followed immediately by:

Parishioners' Meeting:

Minutes of the Parishioners' Meeting held at 11.10 a.m.

Revd. Phillips opened the meeting with a prayer.

The minutes of the last meeting were signed off as an accurate record.

Proposed: Dorothy Chapman Seconded: Paul Ragsdale. All agreed the minutes were an accurate record.

Church Wardens:

Revd. Phillips explained that the purpose of this meeting is to appoint Church Wardens and the vital role they undertake. St Aidans has not had a Church Warden since 2017 and no written applications have been received this year so again we are not able to appoint.

Revd. Phillips expressed how incredibly grateful he is to the people who have helped to take on the various tasks in the Church. He especially mentioned Yvonne Kavanagh who has taken on a significant number of duties that would normally have been carried out by a Church Warden. He also expressed gratitude to Steve Pickering and Steve Billington who have also been a great help.

A Premises Committee is to be formed including Steve Pickering, Steve Billington and

Andrew Glover, who will maintain the upkeep of the buildings.

The meeting closed at 12.24 p.m.

Minutes of St Aidan's Annual Parochial Church Meeting

a) Notice convening the meeting was formally read.

Revd. Phillips confirmed that the appropriate notice had been posted at the entrance of the Church.

b) Appointment of AGM Secretary:

Eileen Bowsley

Proposed: Yvonne Kavanagh

Seconded: June Spencer

All in favour

c) Apologies for absence:

Jean Prideaux, Jane Hatfield, Margaret Hatfield, Win Collinson, Betty Harvatt,

Val Crowe, Dina LeBoutillier, Barbara Osbourne Snr, Andrew Glover.

Revd. Phillips expressed hope that next year's meeting would be held in the Church.

d) Minutes of the 2019 APCM:

These were accepted as an accurate record of the meeting.

Proposed: Dorothy Chapman Seconded: Paul Ragsdale All in favour

e) Matters arising:

There were no matters arising.

f) Presentation of the Electoral Roll:

The electoral roll has been published as part of the annual report. There are 66 people on the roll. Thank you to Yvonne Kavanagh for updating this. The Electoral Roll was unanimously accepted.

g) Election of Synod Representatives:

Revd. Phillips explained the role of Synod. The Hull Deanery has two representatives from each Church and Dawn Rablen and David Milns were elected in 2017 for three years. Both are willing to continue representing St Aidans for another three years. Revd. Phillips expressed his thanks to them both.

Proposed: Dorothy Chapman Seconded: Joanne Milns. All in favour

h) Election of PCC Members:

There are four vacancies on the PCC. The standard term of office is three years. This year it is proposed to re-appoint Steve Pickering, June Spencer and Michael Hill who have all agreed to stand for re-election for another three years.

Tony Stead has served on the PCC for the last year and has now stood down. Thank you to Tony for his services. Last year Esther Billington was co-opted on to the PCC and is now willing to stand for election in the place of Tony Stead.

Proposed to re-elect all four on to the PCC.

Proposed: David Milns Seconded: Tony Stead All in favour

Revd. Phillips thanked the PCC for their continued support - they work amazingly well as a team.

Steve Pickering mentioned that a member of the congregation had suggested having a photograph of the PCC members displayed in the Church. Revd. Phillips agreed this would be a good idea.

The next meeting of the PCC will be on Monday 18th January 2021.

i) Election of Sides Persons:

Revd. Phillips thanked everyone involved in signing the various forms for election.

Name	Nominated	Seconded
Pam Moody	Steve Pickering	Ann Hill
Michael Hill	Steve Pickering	Ann Hill
Andrew Glover	Steve Pickering	Ann Hill
Steve Larkin	Steve Pickering	Jim Hill
Dawn Rablen	Steve Pickering	Jim Hill
Michael Rablen	Steve Pickering	Jim Hill
Carolyn Glover	Steve Pickering	Jim Hill
Mandy Grimston	Steve Pickering	Jim Hill
Steve Pickering	Michael Hill	Jim Hill

Proposal for the re-election of the Sides Persons on block.

Proposed: Dorothy Chapman Seconded: June Spencer.

All agreed

Revd Phillips thanked Andrew and Carolyn Glover for faithfully counting the plate-giving each week. Also thanks to all who help with the various tasks involved in the Sunday services.

j) Acceptance of Annual Accounts:

The accounts have been seen by the Auditor. Acceptance of the accounts:

**Proposed: Michael Hill Seconded: Steve Pickering Accepted
animously**

Revd. Phillips thanked Michael Rablen as Treasurer and Yvonne Kavanagh as Assistant for all their hard work and for all that they do to serve the Church. God has been amazing in his provision. Also thanks to John Hallaway for his ongoing support.

k) Appointment of Independent Examiner:

Malcolm Marsden has now retired and it is proposed we continue with Fawley, Judge and Easton as our Independent Examiners.

**Proposed: David Milns Seconded: Steve Billington. All in
favour**

l) Questions on Church Reports:

Revd. Phillips thanked everyone who had written a report and thanks to Yvonne Kavanagh for collating and printing them. Dorothy Chapman has now stepped down as leader of the Guides and the unit has now closed.

Revd. Phillips thanked Dorothy for all her service over the years. A presentation will take place when the Church re-opens.

m) Any Other Business:

Joanne Milns wished to thank Revd. Phillips for being the Vicar of St Aidans. He replied that it is an amazing privilege to be the Vicar and is excited about what God

is doing in the Church. Members should keep praying and stepping out to share the Gospel.

Catherine and David Huntridge thanked everyone for the welcome they have received since joining St Aidans. It has been a privilege. Catherine also expressed a big thank you to Alison Phillips for all her support to Rich.

The meeting finished with the Grace.

Meeting closed at 11.55 a.m.

Annual Reports for 2020

Vicar and Parish Report 2020

Well 2020 was a year none of us expected and that we will never forget! As the year began nobody had ever heard of Covid-19, but by 23 March, we were all very aware of it, as we entered the first national lockdown and everything came to a sudden stop, including our church services and activities.

One of the great joys of being part of St Aidan's is gathering face-to-face to worship Jesus and to enjoy fellowship with one another. The absence of this left a huge void in all of our lives and as a result, we had to find new ways of connecting to encourage one another spiritually and to support one another. Therefore, from March to mid-July, and again during November, we held online services via Facebook and Zoom, weekly prayer meetings on Zoom and we sought to develop a system of pastoral care where people in groups of 5 or 6 kept in touch with each other. Of course, it was a joy when on the 19th July we began worshipping in-person again, albeit with social distancing, masks and no singing, and it was wonderful to see so many of you returning to church - the only time we had to close again was during November's lockdown. Thank you to everyone who worked so hard to make re-opening possible. Therefore, 2020 was certainly different and far from easy, especially so for those members of our congregation who were house bound and/or forced to shield.

However, the promise of scripture is '...that in all things God works for the good of those who love him, who have been called according to his purpose.' [Romans 8:28] Therefore, despite the challenges, there were some clear signs that God was at work, using this time to draw us closer to him and to prepare us for what is to come, and to bring several key priorities into sharper focus:

- Reaching out to 20s-40s - thanks to a grant from York Diocese, from 1 April, we were able to employ Jo Milns one day a week to build on the foundations of Messy Church and to begin to develop a New Worshipping Community aimed at 20s-40s and their families. Despite not being able to meet with people in-person Jo, wonderfully assisted by Esther, has done an excellent job of keeping in touch with families, including delivering monthly Messy Church craft bags and gathering families via Zoom meetings. It's going to be exciting to see where things lead in 2021.
- Evangelism - From September a group of 12 people met weekly to study a book called the 'Call of Jesus' aimed at equipping people with the biblical understanding and practical tools to share our faith. It has been a fruitful time of growing in faith and discipleship and we now have an expanding team of people desiring to share their faith and pray on the streets. In addition, whenever the restrictions permitted we continued, to get out on the streets to pray for people and build relationships.

- Prayer - prayer is always an essential priority, none more so that during difficult times, and since being forced to move our prayer meetings online the wonderful upside has been that more people have gathered to pray regularly than ever before and there's no reason not to continue meeting in this way, as well as in-person when restrictions permit.
- New people - it was wonderful to have a number of new people join us both online and as we reopened for in-person services.
- Serving Preston Road Estate - as we enter 2021, as a PCC we are considering in what ways we may be able to further serve the people in our parish.

Therefore, as I come to the end of my reflections on 2020, I want to finish by saying thank you to every member of St Aidan's for your continued faithfulness to Jesus and one another. Thank you too for your continued generosity in giving, which has meant - despite the financial challenges of Covid - by God's grace our finances have remained in a healthy place. It continues to be an absolute blessing and privilege to serve you as Vicar (it will be 10 years in July since I arrived as Curate - yikes!) I am excited by what God has in store for us as we seek to grow in our love for God, and one another, and to share the Gospel of Grace with our community, to see lives transformed.

Revd Rich Phillips, Vicar

Fabric and Contents Report 2020

This report details any maintenance and repairs carried out to the church, café, hall and grounds.

- Repairs to café side door, which had slipped and was leaking
- Waterproofing of church roof near to round window, above corridor to hall/Vestry
- Installation of new boiler in hall kitchen
- Painting of ladies toilets near hall
- Downpipe near Hall main entrance (large wooden doors up the ramp) cleared of blockage (children's toys!) that was causing rain to overflow onto decking
- Annual servicing of all heaters and fire extinguishers, plus repairs to the heaters at various points during the year
- Maintenance of grounds/gardens
- Running maintenance/repairs to lawnmower

Thank you to the following people who have helped with the above:

- Our Buildings and Premises Committee, which comprises of Steve Billington, Steve Pickering and Andrew Glover, who help to keep on top of all onsite maintenance/repairs.

- Andrew and Carolyn Glover for working so hard to paint the ladies hall toilets
- Andrew, Carolyn and Jane Hatfield for keeping the church garden looking so nice
- Julie Lawson and Michael Hill for continuing to help clean the café, church and hall
- And a big thank you to everyone who has helped in the running of the church over the last year. Getting the church ready for re-opening to ensure we complied with 'Covid Safe' measures and the ongoing running of services was a brilliant team effort.

Revd Rich Phillips, Vicar

Worship Report 2020

Worship has continued in the heart of the Body of Christ in St Aidan's despite lockdown conditions. The Lord seeks those who worship him in spirit and in truth and this is what, I believe, He has seen in this last year as we have worshipped silently with masks on, and as we have joined in worship online on Facebook feeds. We have drawn strength too from just seeing one another from afar, waving and saying some encouraging words. We belong to one another in Christ.

Lockdown lifted a fraction just before Christmas to allow Barbara Osbourne and I the privilege of joining Jonathan and Anne Richards, together with Julian Rice of the Freedom Centre, for a recording of a "Carols by Candlelight" service. It was wonderful to be able to sing joyful praises at full lung strength!

Looking forward to being able to join with the Worship Team again for live worship soon??!

Dawn Rablen, Worship Leader/Co-ordinator

New Worshipping Community 2020

The story so far...

In April 2020 I was employed for one day a week to set up a New Worshipping Community. As we are all aware this coincided with the first lock down! So, I messaged the families I have as friends on Facebook.

With the inspiration of Esther Billington, we set up a Messy Church group on Facebook, and now have 50 members. On the page Esther shares a story, once a week, as well as some craft ideas. Every month we deliver a craft bag to 20 families. This has meant that we have been able to keep in contact and share the good news of Jesus, through these very unusual times. I have also had some very good conversations, sharing my faith with them, via messages. I am very encouraged that we have managed to keep in contact, letting them know how important they are to us and that we are there for them all.

We did our first online Zoom service for Christingle, in December, and have done a service every month since. Although this has been a very challenging year, we now have a team who are ready to serve, whatever our new worshipping community looks like.

My hope is that our worshipping community will be a place where we share our lives, our hopes and our dreams but most of all our faith. Shaped by those who come because they are hungry for life, we will aim to feed their souls and bodies with good food, love, a listening ear, and the hope found in Jesus. I am confident that God has a plan for a New Worshipping Community in our parish. Watch this space!

Joanne Milns

Friendship & Fellowship Report 2020

Due to Covid, did not meet.

Mandy Grimston
(On behalf of the F and F Group)

Baptism Report 2020

Due to Covid, no Baptisms took place.

Jo Milns, Baptism Prep Co-ordinator

Deanery Synod Report 2020

Sadly, many plans developed for 2020 failed to materialise due to Covid-19. The first Zoom Synod meeting held had encouraging updates from Rev. Ben Norton in Kingswood and Rev. Trisha Wick in Longhill.

The second meeting had an interesting update on what Bishop Alison has been developing since 2015, namely, "The Mustard Seed Programme", which supports mission in "places where life is tough".

In our area of Hull, the first stage of this, "Stepping Up," is being developed by Heather Black. It provides an opportunity for lay people to come together once a week from various parishes to grow together as disciples of Jesus for a year. They learn to share their faith and explore how to develop mission in their community, eventually pioneering a new form of mission and worship. We were asked if we knew anyone in our parish who would be interested in joining a "Stepping up" group.

A further stage is forming a Community Hub of “welcoming, hospitality and support, either by developing an existing activity e.g. foodbank or in developing something new”.

Interesting!

Dawn Rablen

Safeguarding Report 2020

The Church of England affirms the ‘Whole Church’ approach to safeguarding. This approach encompasses a commitment to consistent policy and practice across all Church bodies, Church Officers and that everyone associated with the Church, who meets children, young people and adults, has a role to play

The PCC has complied with section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops’ guidance relating to the safeguarding of children and vulnerable adults).

All members of the PCC, as trustees, have to participate in the training required by the Guidance, to complete a Confidential Declaration Form and have a DBS check.

Revd Rich Phillips, Vicar & Safeguarding Officer

Messy Church - ONLINE 2020

It has been an exciting, if very unusual, year for Messy Church! A Facebook Group was started at the end of March 2020 to help maintain relationships and to continue bringing Messy Church elements to our families.

Starting with Holy Week 2020, we began to share video clips, stories, songs, craft ideas, thoughts and prayers. We have continued to share these elements every week since. In May 2020 we began giving out monthly “Messy Craft Bags” to Messy Church families in our local area and encouraged them to post pictures of what they had made on the Facebook group. We were encouraged by the response!

By July, with no sign of being able to meet in person, we began inviting our families to join us in a monthly “Zoom” meeting online. At first, there were only a couple of families engaging in this way, but numbers have slowly increased.

Developing relationships and sharing the Good News of Jesus remains our priority. We now have a team of volunteers who deliver the monthly “Messy Bags” and pray for our families. We continue to look for ways to increase engagement, provoke thought and nurture faith in loving and fun-filled ways.

Praise God that we have been able to do Messy Church on line for over a year. Please pray that Messy Church will continue to develop and make the transition back to face to face soon.

Pray also that relationships will deepen and grow and that many people - adults and children - will come to know and trust in Jesus.

Esther, Jo and Rich (Messy Church planning team)

St. Aidan’s Kidzone 2020

Due to Covid, did not meet.

Esther, Kidzone Leader

Open the Book 2020

Due to Covid, did not meet.

Esther Billington and the Open the Book Team

37th Hull St Aidan’s Brownies 2020

Due to Covid, did not meet.

Kirsty Wilkinson and Laura Chandler, Guiders in Charge at St Aidan’s Brownies

Schools Report - Alderman Cogan's C.E. Primary Academy 2020

Due to the impact of the pandemic, 2020 was an especially challenging and demanding year for the staff, children and parents at Alderman Cogan. In March the school had to close its doors as the first lockdown was announced, which meant that parents had to help educate their children at home, as staff sought to provide all the resources (mainly online) that the parents and children needed to continue their education. In school, an enormous amount of work had to go into preparing a comprehensive Covid risk assessment to ensure that the school was able to, eventually, re-open to the children of NHS staff/key workers and for those children considered vulnerable. When children did return they were placed in bubbles to minimise the risk of infection. It was not until later in the year that all pupils were able to return, albeit with further disruption due to November’s second lockdown.

As you can imagine, all of this had a significant disruption and impact on the children's learning and well-being, as well as the wellbeing of staff, but the school – led by Head, Amanda Devaney – did an excellent job of supporting those most affected.

St Aidan's continued to have a presence on the governing body with Dave Milns and I as members, and indeed I remained in my role as Chair of Governors, seeking to work closely with Amanda and the governing body. However, after three years in the role of Chair, I will be stepping down in January 2021. There also remains several vacancies for the important role of Foundation Governor – please be praying that we are able to fulfil the vacancies with the right candidates.

Due to Covid, I was unable to go into school to meet staff/pupils or to deliver Collective Worship, but I was able to deliver Collective Worship via video on a few occasions.

Finally, in October, Amanda Devaney, announced that she would be leaving Alderman Cogan's in December after 17 years at the school, including the last two years as Head. Amanda leaves to take up a new role as Principal at St James and Executive Principal at Newland St John's. I am sure you would like to join me in thanking Amanda for all her hard work, passion and dedication and for the significant contribution she made to the life and success of the school, and also in wishing Amanda every blessing and success as she embarks on her exciting new role.

Revd Rich Phillips, Chair of Governors (Alderman Cogan)

Charities we support

Phillipines (Child Sponsorship)

Partial Educational Assistance programme of Cornerstone Bible Christian Fellowship, Quezon City, Philippines. **Michael and Dawn Rablen (UK Links)**

Oasis of Hope (Colombia) (Child Sponsorship)

Educational assistance for a child in Colombia. **David Taylor - Founder/Colombia Childcare**

Label of Love

Organisation and delivery of childrens work in many schools in and around our area.

Petra & Adam, Label of Love team

Bridges

Bridges Hull is a small, local, charity that operates in North Bransholme, Hull, working with young people and families living on North Bransholme and in the wider area.

Tiffany Strode - Project Manager

Hull Youth Faith Community

Share Good News with the Boulevard community. ***Richard Newby (Hull YFC Team Leader)***

Eternal Benefits

The Christian charity Eternal Benefits continues to run services and activities from our base in North Hull. ***Ian & Lynn Warelow***

Oasis of Hope (was CCCUK)

Childcare/faith based charity providing education from preschool through to high school level +.

Operation Christmas Child

Operation Christmas Child Shoe Box Appeal is supported, personally, by many members of our church. The shoebox gift means so much to a child.

Treasurer Report 2020

Phew! What a year it was! A year like no other. Incomings and outgoings moved beyond any limits that could have been set.

Any treasurer would be sad to end the year with the General Fund in deficit of £1900 -- which is what happened. But, with giving down £4000 (11%), letting income down £6000 (32%), and some expenses up like the freewill offer up £3000 (10%) and running costs up £1500 (35%), and with no plans changed or cancelled during the year, it is an amazing result!

When you consider the many churches in the UK that have been obliged to cancel projects and make staff redundant, we are so blessed!

Partly it is because in 2020, compared to the year before, we spent much less on long-term renewals and refurbishments of/in the building. (£10000 in 2019, £3600 in 2020)

Many thanks to the finance team - always reliable, week in, week out. And much gratitude to all St Aidans faithful givers, who have kept on giving despite

the effects of the pandemic and lockdowns on personal finances. But most of all, glory to God!

Michael Rablen

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
As at 31 December 2020

2019	Cash Funds	2020
£0	Cash	£0.00
£26,277	CCLA	£26,388.91
£0	HSBC Eden	£0.00
£53,132	HSBC PCC Current	£53,054.47
	HSBC PCC Savings	£0.00
£79,409	Total Cash Funds	<u>£79,443.38</u>

Other monetary assets

£8,014	HMRC GA DUE (for info only)	£7,031.50
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Note: from 1st January 2020 Gift Aid is shown on R&P basis

Liabilities

£0	Fees owed to Diocese	£0.00
£87,423	Total Net Assets	<u>£86,474.88</u>

Opening Balance	Funds Summary	2020 Net Movement	Transfers	Closing Balance without GA Due	GA Due (info only)	Total
	Unrestricted Funds					
£45,455.39	General Fund	-£1,897.14		£43,558.25	£5,795.92	£49,354.17
£3,859.38	Tithes	-£422.15		£3,437.23	£643.08	£4,080.31
£6,045.12	Friendship & Fellowship	-£13.61		£6,031.51		£6,031.51
£0.00	New Worshipping Community	£2,249.97	£407.00	£2,656.97	£250.00	£2,906.97
£0.00	Missions	£500.00		£500.00	£125.00	£625.00
	Restricted Funds					
£241.19	Emmanuel	-£383.05		-£141.86	£217.50	£75.64
£23,401.28	Eden	£0.00		£23,401.28		£23,401.28
£407.00	Boys' Brigade	£0.00	-£407.00	£0.00		£0.00
£79,409.36	Total	£34.02		£79,443.38	£7,031.50	£86,474.88

These financial statements were approved by the members of the Parochial Church Council on **15/02/2021** and are signed on their behalf by :-

Signed

R Phillips

Reverend R Phillips

Date

17/02/21

St Aidans Southcoates PCC
Receipts and Payments Account
For the year ended 31 December 2020

2019		Income	Expenditure	Balance	change on previous year
General Fund					
£23,652	Tax Efficient Giving	£21,495.00			-£2,157
£1,232	Planned Giving (Cash £30 & under GASDS)	£1,034.54			-£198
£6,107	Planned Giving (Cash over £30, Bank & Chqs)	£6,017.00			-£90
£2,459	Collections (Cash £30 & under GASDS)	£1,463.55			-£996
£224	Collections (Cash over £30, Bank & Chqs)	£626.00			£402
£1,139	Donations (Cash £30 & under GASDS)	£312.15			-£827
£6,974	All Tax Recovered	£7,310.65			£337
£0	One Off Grants	£0.00			£0
£196	Dividends & Interest	£111.58			-£84
£261	Fees Retained	£471.00			£210
£19,851	Lettings & Trading Income	£13,438.41			-£6,412
£30,000	Parish Share		£33,000.00		£3,000
£3,250	Salaries		£3,399.66		£149
£2,097	Staff Expenses		£1,581.12		-£516
£852	Mission & Evangelism Costs		£475.80		-£377
£4,498	Running Costs		£6,064.62		£1,567
£6,078	Utility Bills		£6,014.29		-£64
£0	Trading Costs		£0.00		£0
£540	Governance		£0.00		-£540
£9,834	Other Outgoings		£3,641.53		-£6,192
£322	Other Purchases		£0.00		-£321.65
	2020 transactions	£52,279.88	£54,177.02	-£1,897.14	
	Open Balances General Fund			£45,455.39	
	Balance c/f			£43,558.25	

Designated Accounts

Tithes

£2,628	Transfers Tax Efficient	£2,388.00			
£1,240	Transfers all other giving	£1,047.00			
£775	Tithes Tax recovered	£774.85			
£5,142	Tithes Giving		£4,632.00		
	2020 transactions	£4,209.85	£4,632.00	-£422.15	
	Open Balance Tithes			£3,859.38	
	Balance c/f			£3,437.23	

Friendship & Fellowship

£25	Other Giving			
£624	Subscriptions	£138.00		
£195	Mission& Other Costs		£74.42	
£375	Food Costs		£77.19	
	2020 transactions	£138.00	£151.61	-£13.61
	Open Balance Friendship & Fellowship			£6,045.12
	Balance c/f			£6,031.51

New Worshipping Community

£0	Tax Efficient Giving	£1,000.00		
£0	Grants Received	£5,000.00		
£0	All Tax Recovered	£0.00		
£0	Salaries		£3,750.03	
£0	Mission Costs		£0.00	
	2020 transactions	£6,000.00	£3,750.03	£2,249.97
	Open Balance New Worshipping Community			£0.00
£0	Transfer between funds			£407.00
	Balance c/f			£2,656.97

Missions

£0	Tax Efficient Income	£500.00		
£0	All Tax Recovered	£0.00		
£0	Other Income	£0.00		
£0	Mission Costs		£0.00	
	2020 transactions	£500.00	£0.00	£500.00
	Opening Balance Missions			£0.00
	Balance c/f			£500.00

Restricted Accounts

Emmanuel

£1,061	Tax Efficient Giving	£870.00		
£1,185	Donations	£730.00		
£265	All Tax Recovered (est)	£265.25		
£2,048	Charitable Giving		£2,248.30	
	2020 transactions	£1,865.25	£2,248.30	-£383.05
	Open Balance Emmanuel			£241.19
	Balance c/f			-£141.86

Boys' Brigade

	2020 transactions			£0.00
£407	Opening Balance BB			£407.00
	Transfer			-£407.00
	Balance c/f			£0.00

Note:

The transfer of the funds from 'Boys Brigade' to 'new worshipping Community' was with the consent of the donors, the former officers of the BB Company.

Eden

	2020 transactions			£0.00
	Open Balance Eden			£23,401.28
	Balance c/f			£23,401.28

St Aidan's Electoral Roll - 2021

Name				Name				Name						
1	Ms	Maureen		Barnett	23	Mrs	Brenda	Ann	Houghton	45	Mr	Stephen	Graham	Pickering
2	Mrs	Esther	Mary	Billington	24	Mr	Dave		Huntridge	46	Mrs	Jean	Mary	Prideaux
3	Mr	Stephen		Billington	25	Mrs	Catherine	Susan	Huntridge	47	Mrs	Dawn	Isobel	Rablen
4	Mr	Tony		Black	26	Mrs	Yvonne		Kavanagh	48	Mr	Michael	Rawlison	Rablen
5	Ms	Eileen		Bowsley	27	Mrs	Julie	Dawn	Knott	49	Mr	Paul	Clark	Ragsdale
6	Mr	Noel	Jonathan	Briggs	28	Mr	Ian	George	Knott	50	Mrs	Margaret	Jean	Scott
7	Mrs	Dorothy		Chapman	29	Mr	Stephen		Larkin	51	Ms	Karen		Senior-Wright
8	Mr	William		Chilton	30	Mrs	Julie		Lowson	52	Mrs	Mary		Smelezerczyk
9	Mrs	Clara	Winifred	Collinson	31	Mrs	Dina		LeBoutillier	53	Mr	Richard		Smelezerczyk
10	Ms	Valerie		Crowe	32	Ms	Emma	Rae	Matthews	54	Mr	Kelvin	Edward	Smith
11	Mr	Lesley		Durham	33	Mr	John		McGrath	55	Mrs	Irene		Smith
12	Ms	Winifred		Fox	34	Mr	David	Cameroon	Milns	56	Ms	June		Spencer
13	Mr	Andrew	Ewart	Glover	35	Mrs	Joanne		Milns	57	Mr	Anthony		Stead
14	Ms	Carolyn	Jean	Glover	36	Ms	Rosina	Marian	Moment	58	Mrs	June	Margaret	Stead
15	Mrs	Amanda	Jane	Grimston	37	Mrs	Pamela		Moody	59	Ms	Carole		Waters
16	Mrs	Nicola	Ann	Grimston	38	Ms	Sarah		Moody	60	Mrs	Elaine		Wilkinson

				n										
17	Mrs	Diane		Harrison	39	Ms	Cheryl	Maxine	Omond	61	Mr	Kenneth	George	Wilkinson
18	Ms	Jane	Kathryn	Hatfield	40	Mrs	Barbara		Osbourne					
19	Mrs	Margaret	Amelia	Hatfield	41	Mrs	Barbara	Mary	Osbourne					
20	Mrs	Ann		Hill	42	Mr	John	Anthony	Osbourne					
21	Mr	James	Herbert	Hill	43	Mrs	Deborah	Jane	Peace					
22	Mr	Michael	James	Hill	44	Mrs	Alison		Phillips					

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2020

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2020

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mrs Y Kavanagh
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mr A Stead

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2020

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2020, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;

To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;

To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

15 September 2021

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2020

2019		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
23,652	Tax Efficient Giving	21,495.00		
1,232	Envelopes £30 & under	1,034.54		
6,107	Envelopes over £30	6,017.00		
2,459	Collections £30 & under	1,463.55		
224	Collections over £30 & cheques	626.00		
0	One off grants	0.00		
1,139	Café Donations	312.15		
196	Dividends & Interest	111.58		
261	Fees Retained	471.00		
19,851	Lettings & Trading Income	13,438.41		
0	Loan to Project	0.00		
(30,613)	Parish Share		33,000.00	
(3,250)	Salaries		3,399.66	
(2,097)	Staff Expenses		1581.12	
(852)	Mission & Evangelism Costs		475.80	
(4,498)	Running Costs		6,064.62	
(6,078)	Utility Bills		6,014.29	
(0)	Trading Costs		0.00	
(540)	Governance		0.00	
(9,834)	Other Outgoings		3,641.53	
(322)	Other Purchases		0.00	
	2020 Totals	44,969.23	54,177.02	
<u>£(2,963)</u>	2020 Net Movement			<u>£(9,207.79)</u>
	Tithes			
2,628	Transfers Tax Efficient	2,388.00		
299	Transfers Envelopes £30 & under	148.00		
499	Transfers Envelopes over £30	668.00		
70	Transfer Collections	162.00		
373	Transfer Collections over £30	69.00		
0	Transfer all Other Giving	0.00		
(5,142)	Tithes Giving		4,632.00	
	2020 Totals	3,435.00	4,632.00	
<u>£(1,274)</u>	2020 Net Movement			<u>£(1,197.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2020

2019		Income	Expenditure	Balance
£		£	£	£
	New Worshipping Community			
0	Tax Efficient Giving	1,000.00		
0	Grants received	5,000.00		
0	Salaries		3,750.03	
	2020 Totals	6,000.00	3,750.03	
£0	2020 Net Movement			<u>£2,249.97</u>
	Friendship & Fellowship			
25	Other Giving	0.00		
624	Subscriptions	138.00		
(195)	Mission Costs		74.42	
(375)	Food Costs		77.19	
	2020 Totals	138.00	151.61	
£79	2020 Net Movement			<u>£(13.61)</u>
	Missions			
0	Tax efficient Income	500.00		
0	Expenditure		0.00	
	2020 Totals	500.00	0.00	
0	2020 Net Movement			<u>£500.00</u>
	Restricted Funds			
	Emmanuel			
1,061	Tax Efficient Giving	870.00		
1,185	Other Giving	730.00		
0	All Tax Covered	0.00		
(2,048)	Charitable Giving		2,248.30	
	2020 Totals	1,600.00	2,248.30	
£198	2020 Net Movement		0.00	<u>£(648.30)</u>
	Beth Grey			
0	Donations	0.00		
(1,865)	Expenditure		0.00	
	2020 Totals	0.00	0.00	
£(1,865)	2020 Net Movement			<u>£0.00</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2020

2019		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2020 Totals	0.00	0.00	
<u>£0</u>	Net Movement			<u>£0.00</u>
	Gift Aid			
9,094	Receipt re 2019	8,013.70		
(49)	Adjustment	337.05		
	2020 Totals	8,350.75	0.00	
<u>£9,045</u>	2020 Net Movement			<u>£8,350.75</u>
	Total Receipts and Payments	£	£	
<u>£3,221</u>	Total Net Movements			<u>£34.02</u>
£76,188	Cash Funds at 31 December 2019			£79,409.36
<u>£79,409</u>	Cash funds at 31 December 2020			<u>£79,443.38</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2020

2019	Cash Funds	2020
£		£
0.00	Cash	0.00
26,277	CCLA	26,388.91
0.00	HSBC Eden	0.00
53,132	HSBC PCC Current	53,054.47
0.00	HSBC PCC Savings	0.00
<u>£79,409</u>	Total Cash Funds	<u>£79,443.38</u>
	Other Monetary Assets	
<u>£8,014</u>	HMRC GA DUE	<u>£7,031.50</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£87,423</u>	Total Net Assets	<u>£86,474.88</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	48,877.72	3,551.27	(9,207.79)	6,132.97	49,354.17
Tithes	4,634.23	-	(1,197.00)	643.08	4,080.31
New Worshipping Community	0.00	407.00	2,249.97	250.00	2,906.97
Friends & Fellowship	6,045.12	-	(13.61)	-	6,031.51
Missions	0.00	-	500.00	125.00	625.00
The Hut	3,530.93	(3,530.93)	-	-	-
Leadership Course	17.00	(17.00)	-	-	-
Party	3.34	(3.34)	-	-	-
Emmanuel	506.44	-	(648.30)	217.50	75.64
Eden	23,401.28	-	-	-	23,401.28
Boys Brigade	407.00	(407.00)	-	-	-
	<u>£87,423.06</u>	-	<u>£(8,316.73)</u>	<u>£7,368.55</u>	<u>£86,474.88</u>

These financial statements were approved by the members of the General Committee on 15 September 2021 and signed on their behalf by: -

R Phillips 14/10/2021

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2020

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2020

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2020

COMMITTEE MEMBERS:

Reverend R Phillips
Mr S Billington
Mrs A Hill
Mr M Hill
Mrs Y Kavanagh
Mr D Milns
Mr. S Pickering
Mrs D Rablen
Mr M Rablen
Mrs J. Spencer
Mrs E Billington
Mrs J Milns
Mr A Stead

CHARITY NUMBER

1155633

FULL CHARITY NAME

The Parochial Church Council of the
Ecclesiastical Parish of St Aidans Southcoates

OFFICE ADDRESS:

139 Southcoates Avenue
Hull
HU9 3HF

INDEPENDENT EXAMINER:

J M Leathley FCCA
Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

Independent Examiner's Report

For The Year Ended 31st December 2020

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2020, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;

To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;

To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

15 September 2021

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2020

2019		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
23,652	Tax Efficient Giving	21,495.00		
1,232	Envelopes £30 & under	1,034.54		
6,107	Envelopes over £30	6,017.00		
2,459	Collections £30 & under	1,463.55		
224	Collections over £30 & cheques	626.00		
0	One off grants	0.00		
1,139	Café Donations	312.15		
196	Dividends & Interest	111.58		
261	Fees Retained	471.00		
19,851	Lettings & Trading Income	13,438.41		
0	Loan to Project	0.00		
(30,613)	Parish Share		33,000.00	
(3,250)	Salaries		3,399.66	
(2,097)	Staff Expenses		1581.12	
(852)	Mission & Evangelism Costs		475.80	
(4,498)	Running Costs		6,064.62	
(6,078)	Utility Bills		6,014.29	
(0)	Trading Costs		0.00	
(540)	Governance		0.00	
(9,834)	Other Outgoings		3,641.53	
(322)	Other Purchases		0.00	
	2020 Totals	44,969.23	54,177.02	
<u>£(2,963)</u>	2020 Net Movement			<u>£(9,207.79)</u>
	Tithes			
2,628	Transfers Tax Efficient	2,388.00		
299	Transfers Envelopes £30 & under	148.00		
499	Transfers Envelopes over £30	668.00		
70	Transfer Collections	162.00		
373	Transfer Collections over £30	69.00		
0	Transfer all Other Giving	0.00		
(5,142)	Tithes Giving		4,632.00	
	2020 Totals	3,435.00	4,632.00	
<u>£(1,274)</u>	2020 Net Movement			<u>£(1,197.00)</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2020

2019		Income	Expenditure	Balance
£	New Worshipping Community	£	£	£
0	Tax Efficient Giving	1,000.00		
0	Grants received	5,000.00		
0	Salaries		3,750.03	
	2020 Totals	6,000.00	3,750.03	
£0	2020 Net Movement			<u>£2,249.97</u>
	Friendship & Fellowship			
25	Other Giving	0.00		
624	Subscriptions	138.00		
(195)	Mission Costs		74.42	
(375)	Food Costs		77.19	
	2020 Totals	138.00	151.61	
£79	2020 Net Movement			<u>£(13.61)</u>
	Missions			
0	Tax efficient Income	500.00		
0	Expenditure		0.00	
	2020 Totals	500.00	0.00	
0	2020 Net Movement			<u>£500.00</u>
	Restricted Funds			
	Emmanuel			
1,061	Tax Efficient Giving	870.00		
1,185	Other Giving	730.00		
0	All Tax Covered	0.00		
(2,048)	Charitable Giving		2,248.30	
	2020 Totals	1,600.00	2,248.30	
£198	2020 Net Movement		0.00	<u>£(648.30)</u>
	Beth Grey			
0	Donations	0.00		
(1,865)	Expenditure		0.00	
	2020 Totals	0.00	0.00	
£(1,865)	2020 Net Movement			<u>£0.00</u>

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2020

2019		Income	Expenditure	Balance
£	Eden	£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
0	Mission & Evangelism Costs		0.00	
0	Partnership Fee		0.00	
0	Trading Costs		0.00	
	2020 Totals	0.00	0.00	
<u>£0</u>	Net Movement			<u>£0.00</u>
	Gift Aid			
9,094	Receipt re 2019	8,013.70		
(49)	Adjustment	337.05		
	2020 Totals	8,350.75	0.00	
<u>£9,045</u>	2020 Net Movement			<u>£8,350.75</u>
	Total Receipts and Payments	£	£	
<u>£3,221</u>	Total Net Movements			<u>£34.02</u>
£76,188	Cash Funds at 31 December 2019			£79,409.36
<u>£79,409</u>	Cash funds at 31 December 2020			<u>£79,443.38</u>

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2020

2019	Cash Funds	2020
£		£
0.00	Cash	0.00
26,277	CCLA	26,388.91
0.00	HSBC Eden	0.00
53,132	HSBC PCC Current	53,054.47
0.00	HSBC PCC Savings	0.00
<u>£79,409</u>	Total Cash Funds	<u>£79,443.38</u>
	Other Monetary Assets	
<u>£8,014</u>	HMRC GA DUE	<u>£7,031.50</u>
	Liabilities	
0.00	Fees owed to Diocese	0.00
<u>£87,423</u>	Total Net Assets	<u>£86,474.88</u>

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	48,877.72	3,551.27	(9,207.79)	6,132.97	49,354.17
Tithes	4,634.23	-	(1,197.00)	643.08	4,080.31
New Worshipping Community	0.00	407.00	2,249.97	250.00	2,906.97
Friends & Fellowship	6,045.12	-	(13.61)	-	6,031.51
Missions	0.00	-	500.00	125.00	625.00
The Hut	3,530.93	(3,530.93)	-	-	-
Leadership Course	17.00	(17.00)	-	-	-
Party	3.34	(3.34)	-	-	-
Emmanuel	506.44	-	(648.30)	217.50	75.64
Eden	23,401.28	-	-	-	23,401.28
Boys Brigade	407.00	(407.00)	-	-	-
	<u>£87,423.06</u>	-	<u>£(8,316.73)</u>	<u>£7,368.55</u>	<u>£86,474.88</u>

These financial statements were approved by the members of the General Committee on 15 September 2021 and signed on their behalf by: -

R Phillips 14/10/2021

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements

For The Year Ended 31st December 2020

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

- (a) The charity is legally entitled to receipt;
- (b) There is reasonable assurance of receipt; and
- (c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

- 1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.