



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2024

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2024

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2024 TO 31 DECEMBER 2024**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is a Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u><i>President:</i></u>	Vacant
<u><i>Chairman:</i></u>	Mr R Boggis
<u><i>Treasurer:</i></u>	Mr P Keeble
<u><i>Secretary:</i></u>	Mr J Manning BEM
<u><i>Trustees:</i></u>	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the Charity Commission
No:115594

WHITTON YOUTH PARTNERSHIP REPORT 2024

Yet another successful year for the Partnership which marked the eleventh anniversary of our foundation and registration as a Charity. It has been a fantastic journey and we should celebrate and be proud of our record of service to young people in NW Ipswich.

I follow with interest our Facebook page and I am amazed at the diverse exchange of information and the competition there is for access to our activities, particularly around our special events. This year we have secured the services of Marcella (known as "Mini") Dawson and she has settled in well and become a valued member of the team. You will see from Andy's report that there has been, as usual, a great deal of activity to report on during the year and the engagement numbers are very impressive. The youth clubs are buzzing and it's good to see them structured in such a way as to appeal to the relevant age groups. The Craft and Play sessions have been very popular and places have been snapped-up within a day or two of announcing the dates. I have been able to get along to a number of these sessions to share a lunch and chat with some of the children, their parents and the helpers. The Detached Youth work is an important part of our work and forms an equitable balance between children coming to us, and us meeting them on their own turf. The Steppin' Up sessions were one of the original reasons for the formation of WYP and although the numbers are now much smaller, I'm sure they still serve a useful purpose. The change perhaps reflects the much greater emphasis now in primary schools in preparing year 6 children for high school. I am sure that some of the less confident children still find these sessions useful and reassuring. The annual Christmas party was, as usual, a sight to behold and the noise level a challenge for my hearing aids to contend with! It was a pleasure to see such a huge number of children enjoying themselves and the organisation running like clockwork!

All of these events are only made possible by our hard working and dedicated team led by Andy and it is very rewarding to see how well they all pull together to make WYP such a success.

It is also good to see how we have continued to maintain a healthy balance sheet with all of our activities fully funded. This has been due in no small part to Jim Manning our secretary for his highly professional approach to grant applications. Our ability to demonstrate successful outcomes continues to give confidence to funders that their grants will be used to good effect. Our thanks once again, go out also to Andy and his whole team including John and Sharon Pickering who have continued to support our events by meeting all of our catering needs so professionally.

Finally, my thanks go to you our Trustees for your continued support and in particular to Sally for her ongoing work in arranging profiling interviews with Trustees. Not an easy task I know but real progress has been made. We are fortunate to have such a diverse mix of Trustees whose wise counsel and varied experience is much valued and underpins the work we do to continue to serve the interests of young people in our community.

Ray Boggis

Chair of Trustees

24th July 2025

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2024, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date:  15 October 2025

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

**STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2024**

		General funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
Incoming resources	Notes	£	£	£	£
Voluntary Income	3.1	130.00	10.00	140.00	155.00
Grants Received	3.2	200.00	39,050.00	39,250.00	14,440.00
Total Incoming resources		330.00	39,060.00	39,390.00	14,595.00
Resources expended					
Resources expended	4	2,935.96	46,081.19	49,017.15	50,684.64
Total resources expended		2,935.96	46,081.19	49,017.15	50,684.64
Gross transfers between funds	5	-	-	-	-
Net movement in funds		(2,605.96)	(7,021.19)	(9,627.15)	(36,089.64)
Total funds brought forward		6,631.66	96,895.79	103,527.45	139,617.09
Total funds carried forward		4,025.70	89,874.60	93,900.30	103,527.45

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2024

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		4,025.70	91,033.10	95,058.80	104,391.90
Debtors	6	-	-	-	-
Total current assets		4,025.70	91,033.10	95,058.80	104,391.90
Creditors: amounts falling due within one year	7	-	(1,158.50)	(1,158.50)	(864.45)
Net current assets		4,025.70	89,874.60	93,900.30	103,527.45
Net assets		4,025.70	89,874.60	93,900.30	103,527.45
Funds of the WYP					
Unrestricted funds					
- General funds		4,025.70	-	4,025.70	6,631.66
Restricted funds	8	-	89,874.60	89,874.60	96,895.79
Total funds		4,025.70	89,874.60	93,900.30	103,527.45

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman

Date

19/10/25

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	140.00	155.00
		<u>140.00</u>	<u>155.00</u>
3.2	Analysis	This Year £	
Grants Received:			
	Suffolk Community Foundation	9,250.00	
	National Lottery Community Fund	20,000.00	
	Truemark	8,000.00	
	Tudwick	<u>2,000.00</u>	
		<u>39,250.00</u>	

NB: Details of the grants received last year totalling £14,440.00, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	2,935.96	2,598.80
	Holiday/Stepping Up	8,758.39	8,427.02
	Saturday Club	-	-
	Youth Worker	18,725.59	18,417.26
	ASB Project	7,441.91	7,118.56
	Youth Hub Project	8,702.70	9,105.60
	D2U Project	-	-
	Parenting Skills	2,452.60	2,822.40
	UK Youth Fund	-	2,195.00
		<u>49,017.15</u>	<u>50,684.64</u>

5. Gross transfers between funds

There were no transfers between funds in the year.

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	-
	<u>-</u>	<u>-</u>

7. Creditors and accruals

Analysis of creditors - Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	1,158.50	864.45
	<u>1,158.50</u>	<u>864.45</u>

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Saturday Club (formerly Movie Club)	Restricted	For running a monthly Saturday morning Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
Parenting Skills Project	Restricted	To help with parenting skills
BME project	Restricted	Project run by Isiah,

8.2 Movement of funds

Fund Name	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Holiday/ Stepping Up Club	11,966.19	9,260.00	(8,758.39)	-	12,467.80
ASB Project	23,472.08	-	(7,441.91)	-	16,030.17
Youth Hub	10,208.42	14,800.00	(8,702.70)	1,849.00	18,154.72
Parenting Skills Project	2,452.60	-	(2,452.60)	-	-
Saturday Club	1,849.00	-	-	(1,849.00)	-
Youth Worker	46,947.50	15,000.00	(18,725.59)	-	43,221.91
	96,895.79	39,060.00	(46,081.19)	-	89,874.60

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

<i>Fees for examination or audit of the accounts</i>	This Year £	Last Year £
Independent examiner's fees for reporting on the accounts	-	-