



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2023

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2023

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2023 TO 31 DECEMBER 2023**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is an Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u><i>President:</i></u>	Wing Commander (Rtd.) R Condon
<u><i>Chairman:</i></u>	Mr R Boggis
<u><i>Treasurer:</i></u>	Mr P Keeble
<u><i>Secretary:</i></u>	Mr J Manning BEM
<u><i>Trustees:</i></u>	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the
Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP REPORT 2023

Another successful year for the Partnership which has become firmly established within the three Wards. Social media has been alive with references to our activities particularly around the time our special events. Unfortunately we had to say goodbye to a valued member of our team, Caz, who resigned for personal reasons during the year. She made a significant contribution to our success during the year and we wish her well for the future. There was, as usual, a great deal of activity to report on during the year summarised as follows:

Registration.

During the year, there were 256 children and young people registered. As we approached the end of the year, there were positive moves towards re-engaging younger users after the disruptive impact of COVID-19. There seemed to be an element of hesitancy from children, young people and adults to re-socialise.

Detached Youth Work

153 young people engaged with the Detached Youth Workers, sporadic contacts and limited conversations. There were 105 hours 92 regular contacts and sustained conversations with young people,

21 contacts parents and carers (discussions on local support available to families)

Young Men's Project

40 face-to-face sessions were held and - 331 contacts with young men during the year.

Young Women's Project

This project was adversely impacted by the reduction in the number of female youth workers nevertheless, 18 sessions mix of face-to-face and online sessions and 42 contacts with young women were achieved

Mentoring / Outreach

During the year there was 55 hours of contact time when regular support was made for 7 young people. For most, this was touching base support when individuals needed a space to talk with youth workers.

Junior Youth Club

This was started in October 2023 for Yr. 7's as a way for us to relink with young people. There were 39 sessions and 143 attendances involving a core of 14 young people.

Senior Youth Club

There were 32 sessions with 545 attendances involving a core of 47 young people.

Craft & Play Sessions

Nine sessions were held during Easter, Summer, October and Christmas Holidays, with 337 children attending and 96 parents. These are very popular sessions with great competition for places, which have to be limited by the hall capacity.

Christmas Party

This was attended by 32 children and 11 adults and a good time was had by all. A great atmosphere and a fitting start to the Christmas season for our young people.

Grub Club

There were 6 sessions involving 40 young people.

We have continued to maintain a firm financial position with all of our activities fully funded. This has been due in no small part to Jim Manning our secretary for his highly professional approach to grant applications and our ability to demonstrate successful outcomes to funders. Thanks go out also to Andy & his whole team including John and Sharon Pickering who have continued to support our events by meeting all of our catering needs so professionally. Thanks also go to Sally for her work in commencing profiling interviews with Trustees – a task which will hopefully be completed this year. We are fortunate to have such a diverse mix of Trustees whose wise counsel and varied experience is much valued and underpins the work we do to serve the interests of young people in our community.

Ray Boggis

Chair of Trustees

29th July 2024

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2023, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: August 2024

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

**STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2023**

		General funds 2023	Restricted funds 2023	Total funds 2023	Total funds 2022
Incoming resources	Notes	£	£	£	£
Voluntary Income	3.1	155.00	-	155.00	120.00
Grants Received	3.2	-	14,440.00	14,440.00	57,314.52
Total Incoming resources		155.00	14,440.00	14,595.00	57,314.52
Resources expended					
Resources expended	4	2,598.80	48,085.84	50,684.64	55,677.92
Total resources expended		2,598.80	48,085.84	50,684.64	55,677.92
Gross transfers between funds	5	-	-	-	-
Net movement in funds		(2,443.80)	(33,645.84)	(36,089.64)	1,756.60
Total funds brought forward		9,075.46	130,541.63	139,617.09	137,860.49
Total funds carried forward		6,631.66	96,895.79	103,527.45	139,617.09

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2023

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		6,631.66	97,760.24	104,391.90	139,617.09
Debtors	6	-	-	-	-
Total current assets		6,631.66	97,760.24	104,391.90	139,617.09
Creditors: amounts falling due within one year	7	-	(864.45)	(864.45)	-
Net current assets		6,631.66	96,895.79	103,527.45	139,617.09
Net assets		6,631.66	96,895.79	103,527.45	139,617.09
Funds of the WYP					
Unrestricted funds					
- General funds		6,631.66	-	6,631.66	9,075.46
Restricted funds	8	-	96,895.79	96,895.79	130,541.63
Total funds		6,631.66	130,541.63	103,527.45	139,617.09

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman



Date

23/5/24

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	155.00	120.00
		<u>155.00</u>	<u>120.00</u>

3.2	Analysis	This Year £
Grants Received:		
	Ipswich Borough Council	1,250.00
	Suffolk County Council	990.00
	Ropes Trust	10,000.00
	Ipswich Borough Council	<u>2,200.00</u>
		<u>14,440.00</u>

NB: Details of the grants received last year totalling £57,304.52, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	2,598.80	2,157.68
	Holiday/Stepping Up	8,427.02	7,021.13
	Saturday Club	-	137.94
	Youth Worker	18,417.26	21,204.72
	ASB Project	7,118.56	6,647.76
	Youth Hub Project	9,105.60	8,159.19
	D2U Project	-	10,249.50
	Parenting Skills	2,822.40	-
	UK Youth Fund	2,195.00	100.00
		<u>50,684.64</u>	<u>55,677.92</u>

5. Gross transfers between funds

There were no transfers between funds in the year.

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	-
	<u>-</u>	<u>-</u>

7. Creditors and accruals

Analysis of creditors - Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	864.45	-
	<u>864.45</u>	<u>-</u>

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Saturday Club (formerly Movie Club)	Restricted	For running a monthly Saturday morning Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
Parenting Skills Project	Restricted	To help with parenting skills
BME project	Restricted	Project run by Isiah,

8.2 Movement of funds

Fund Name	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Holiday/ Stepping Up Club	18,193.21	2,200.00	(8,427.02)	-	11,966.19
ASB Project	29,590.64	1,000.00	(7,118.56)	-	23,472.08
Youth Hub	18,324.02	990.00	(9,105.60)	-	10,208.42
Parenting Skills Project	5,275.00	-	(2,822.40)	-	2,452.60
Isiah's BME Project	2,195.00	-	(2,195.00)	-	-
Saturday Club	1,849.00	-	-	-	1,849.00
Youth Worker	55,114.76	10,250.00	(18,417.26)	-	46,947.50
	130,541.63	14,440.00	(48,085.84)	-	96,895.79

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

Fees for examination or audit of the accounts

**Independent examiner's fees for reporting on the
accounts**

**This Year
£**

**Last Year
£**

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