

**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2021

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2021

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2021 TO 31 DECEMBER 2021**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is an Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u><i>President:</i></u>	Wing Commander (Rtd.) R Condon
<u><i>Chairman:</i></u>	Mr R Boggis
<u><i>Treasurer:</i></u>	Mr P Keeble
<u><i>Secretary:</i></u>	Mr J Manning BEM
<u><i>Trustees:</i></u>	Mrs S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank
Address: Princes Street
Ipswich
Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the
Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP.
Trustees Report, 2021

2021 was again another difficult year for WYP. As with other groups, the normal work of the Partnership was disrupted by the ongoing impact of Covid 19 regulations. What could be done was achieved mainly in the open air & at least allowed contact to be maintained with many of the children & young people we have been working with. Some work was conducted on-line and also, as & when permitted, work continued outside, with detached youth work being undertaken across the NW of Ipswich on a regular basis. It is a testament to the tenacity and dedication of our youth worker Andy Fell & his small team that the achievements described below were made. A high point for the Partnership was the appointment of a second Youth Worker at the end of the year. Caz Cockcroft comes to us with a wide experience of work with young people of all ages & is a welcome addition to the team. Her post is fully funded thanks to the successful efforts of our Secretary Jim Manning. We made several equipment purchases during the year adding to the attractions we can now offer to young people when they meet. The Partnership's AGM was held on Thursday 7TH October by Zoom.

Youth work.

302 contacts with young people,

142 young people engaged with the Detached Youth Workers - regular contacts and a sustained conversation.

160 contacts - this describes sporadic contacts and limited conversation.

17 contacts parents and carers - discussions on local support available to families.

Detached youth work taking place outside was the key form of support that was possible at all times through the differing lockdowns.

Young Women's Project

6 sessions with young women - contact with 39 young women from two months at the start of the year after which the young women decided to put their meetings on hold due to the COVID situation.

Young People support.

27 young people where regular support was made throughout the year. For most, this was touching base, supporting when individuals needed a space to talk with youth workers.

Children & Young People Registration

304 Children & Young People registered. As with other organisations, the ongoing impact of COVID-19 and requirements to meet national COVID guidelines impacted our face-to-face work with children, young people and families.

Detached Youth Work

Young Men's Project

43 sessions mix of face to face and online sessions - 379 contacts with young men.

National guidance enabled targeted work with young people who could be regarded as vulnerable, which enabled the continuation of work linked to the Young Men's project.

Mentoring / Outreach

58 young people - 427 attendances

Senior Youth Club

42 young people - 242 attendances - restarted October 21

Craft & Play Sessions

Held during Summer, October and Christmas Holidays

95 attendances

9 parents involved

Grub Club

31 attendances - 4 Grub Club sessions

8 young people were working on their awards over the course of 2021. (For more visit www.whittonyouthpartnership.co.uk).

Inters Youth Club

(restarted October 21)

Duke of Edinburgh's Award

Activities suspended or severely curtailed during the year.

Stepp'in Up

Unfortunately these sessions did not take place due to COVID restrictions.

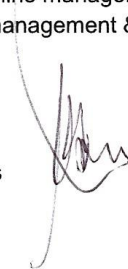
Movie Club

on hold throughout the year.

It speaks volumes of the financial stability of the WYP organisation that we have not only survived two years of severe disruption to our activities but that we have also maintained our core staff at full pay permitting them to change their modus operandi to hold our operation together & maintain the continuity of work with young people. The level of professionalism has been truly amazing. Thanks go out to Andy & his whole team supported by his line manager, our Secretary Jim Manning. Also to Jim for his continued focus on Grant management & to Philip Keeble for keeping our accounts in good order.

Ray Boggis

Chair of Trustees



11th July, 2022.

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2021, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Date: 17/10 2022

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

**STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2021**

		General funds 2021	Restricted funds 2021	Total funds 2021	Total funds 2020
Incoming resources	Notes	£	£	£	£
Voluntary Income	3.1	120.00	-	120.00	120.00
Grants Received	3.2	6,155.99	71,333.21	77,489.20	76,658.00
Total Incoming resources		6,275.99	71,333.21	77,609.20	76,778.00
Resources expended					
Resources expended	4	1,796.57	40,988.94	42,785.51	32,070.95
Total resources expended		1,796.57	40,988.94	42,785.51	32,070.95
Gross transfers between funds	5	-	-	-	-
Net movement in funds		4,479.42	30,344.27	34,823.69	44,707.05
Total funds brought forward		3,203.72	99,833.08	103,036.80	58,329.75
Total funds carried forward		7,683.14	130,177.35	137,860.49	103,036.80

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2021

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		7,683.14	130,177.35	137,860.49	102,565.81
Debtors	6	-	-	-	470.99
Total current assets		7,683.14	130,177.35	137,860.49	103,036.80
Creditors: amounts falling due within one year	7	-	-	-	-
Net current assets		7,683.14	130,177.35	137,860.49	103,036.80
Net assets		7,683.14	130,177.35	137,860.49	103,036.80
Funds of the WYP					
Unrestricted funds					
- General funds		7,683.14	-	7,683.14	3,203.72
Restricted funds	8	-	130,177.35	130,177.35	99,833.08
Total funds		7,683.14	130,177.35	137,860.49	103,036.80

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman

Date

18/10/22

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	120.00	120.00
	Movie Club Monies	-	-
		<u>120.00</u>	<u>120.00</u>

3.2	Analysis	This Year £
Grants Received:		
	Garfield Weston Grant	25,000.00
	Seeds for Change IBC	3,348.00
	DCMS - Suffolk Coronavirus	6,664.72
	Community Fund via SCF	
	Covid Resilience Grant -UK Youth	8,390.00
	Fund (in partnership with J & H Rausing Trust	
	Community Restart Grant via IBC	350.00
	Youth Intervention Grant, SCC	2,680.00
	NW Ipswich BLT	29,048.50
	Harris Family Fund via Whitton PCC	<u>2,007.98</u>
		<u>77,489.20</u>

NB: Details of the grants received last year totalling £76,658.00, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	1,796.57	1,524.46
	Holiday/Stepping Up	3,785.61	1,362.50
	Movie Club	-	228.69
	Youth Worker	12,993.41	12,963.73
	ASB Project	7,593.70	4,549.40
	Youth Hub Project	6,564.04	5,025.17
	D2U Project	2,520.00	2,520.00
	Learning Support P P	4,712.18	300.00
	Parenting Skills	1,500.00	-
	Duke of Edinburgh Scheme	1,320.00	1,526.00
	Wise Up To Money	-	2,071.00
		<u>42,785.51</u>	<u>32,070.95</u>

5. Gross transfers between funds

There were no transfers between funds,

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	470.99
	<u>-</u>	<u>470.99</u>

7. Creditors and accruals

Analysis of creditors – Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	-	-
	<u>-</u>	<u>-</u>

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Movie Club	Restricted	For running a monthly Saturday morning Movie Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
D2U Project	Restricted	Diversity to Unity
Duke of Edinburgh Scheme	Restricted	Enable young people to partake
Parenting Skills Project	Restricted	To help with parenting skills
Learning Support Partnership Project	Restricted	To address dyslexia amongst young people

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	9,269.95	10,170.00	(3,785.61)	-	15,654.34
ASB Project	14,190.60	23,238.00	(7,593.70)	-	29,834.90
Youth Hub	27,117.25	4,437.98	(6,564.04)	-	24,991.19
D2U Project	8,223.00	4,830.00	(2,520.00)	-	10,533.00
Duke of Edinburgh Scheme	2,584.56	1,950.00	(1,320.00)	-	3,214.56
Parenting Skills Project	2,875.00	3,150.00	(1,500.00)	-	4,525.00
Learning Support Part'ship Project	4,712.18	-	(4,712.18)	-	-
Movie Club	(63.06)	1,050.00	-	-	986.94
Youth Worker	30,923.60	22,507.23	(12,993.41)	-	40,437.42
	99,833.08	71,333.21	(40,988.94)	-	130,177.35

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

Fees for examination or audit of the accounts

This Year
£

Last Year
£