

WHITTON YOUTH PARTNERSHIP

England & Wales · Charity number 1155594

Details

Status Registered

Legal form CIO

Registered 2014-01-31

Register [View on the Charity Commission register](#)

Contact

Address 27 Hazelcroft Road
Ipswich
IP1 6AW

Phone 01473741671

Email jimjanmanning@gmail.com

Website www.whittonyouthpartnership.co.uk/

Activities

Objects: TO ACT AS A RESOURCE FOR CHILDREN AND YOUNG PEOPLE LIVING IN WHITTON AND NORTH IPSWICH BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: To provide a half term holiday club during the October half term for children in the NW Ipswich area.To provide a "Steppin'Up" event during the May half term for pupils from the local primary school who have been identified by the School as likely to have difficult making the transition to High School.To run a monthly movie club for young people of the area

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Recreation
- **Who:** Children/young People

Geography

- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£39,390	£49,017	-	-
2023-12-31	£14,595	£50,685	-	-
2022-12-31	£57,434	£55,678	-	-
2021-12-31	£77,609	£42,786	-	-
2020-12-31	£76,778	£44,707	-	-

Trustees

Name	Role	Appointed
RAYMOND BOGGIS	Chair	2014-01-15
Charlie Galloway		2018-05-21
John Brehney		2026-01-15
MR JAMES DONALD MANNING		2014-01-15
PHILIP JAMES KEEBLE		2014-01-15
Rebecca Alice Jackaman		2018-05-21
Rev Mary Noreen Cecily SOKANOVIC		2019-06-25
Richard Lane		2019-11-14
Sarah Coward		2018-05-21

WHITTON YOUTH PARTNERSHIP

England & Wales - Charity number 1155594

Accounts

WYP



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2024

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2024

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2024 TO 31 DECEMBER 2024**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is a Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u>President:</u>	Vacant
<u>Chairman:</u>	Mr R Boggis
<u>Treasurer:</u>	Mr P Keeble
<u>Secretary:</u>	Mr J Manning BEM
<u>Trustees:</u>	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the Charity Commission
No:115594

WHITTON YOUTH PARTNERSHIP REPORT 2024

Yet another successful year for the Partnership which marked the eleventh anniversary of our foundation and registration as a Charity. It has been a fantastic journey and we should celebrate and be proud of our record of service to young people in NW Ipswich.

I follow with interest our Facebook page and I am amazed at the diverse exchange of information and the competition there is for access to our activities, particularly around our special events. This year we have secured the services of Marcella (known as "Mini") Dawson and she has settled in well and become a valued member of the team. You will see from Andy's report that there has been, as usual, a great deal of activity to report on during the year and the engagement numbers are very impressive. The youth clubs are buzzing and it's good to see them structured in such a way as to appeal to the relevant age groups. The Craft and Play sessions have been very popular and places have been snapped-up within a day or two of announcing the dates. I have been able to get along to a number of these sessions to share a lunch and chat with some of the children, their parents and the helpers. The Detached Youth work is an important part of our work and forms an equitable balance between children coming to us, and us meeting them on their own turf. The Steppin' Up sessions were one of the original reasons for the formation of WYP and although the numbers are now much smaller, I'm sure they still serve a useful purpose. The change perhaps reflects the much greater emphasis now in primary schools in preparing year 6 children for high school. I am sure that some of the less confident children still find these sessions useful and reassuring. The annual Christmas party was, as usual, a sight to behold and the noise level a challenge for my hearing aids to contend with! It was a pleasure to see such a huge number of children enjoying themselves and the organisation running like clockwork!

All of these events are only made possible by our hard working and dedicated team led by Andy and it is very rewarding to see how well they all pull together to make WYP such a success.

It is also good to see how we have continued to maintain a healthy balance sheet with all of our activities fully funded. This has been due in no small part to Jim Manning our secretary for his highly professional approach to grant applications. Our ability to demonstrate successful outcomes continues to give confidence to funders that their grants will be used to good effect. Our thanks once again, go out also to Andy and his whole team including John and Sharon Pickering who have continued to support our events by meeting all of our catering needs so professionally.

Finally, my thanks go to you our Trustees for your continued support and in particular to Sally for her ongoing work in arranging profiling interviews with Trustees. Not an easy task I know but real progress has been made. We are fortunate to have such a diverse mix of Trustees whose wise counsel and varied experience is much valued and underpins the work we do to continue to serve the interests of young people in our community.

Ray Boggis

Chair of Trustees

24th July 2025

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2024, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.


Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;

or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 15th October 2025

WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS
STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2024

Incoming resources	Notes	General funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
		£	£	£	£
Voluntary Income	3.1	130.00	10.00	140.00	155.00
Grants Received	3.2	200.00	39,050.00	39,250.00	14,440.00
Total Incoming resources		330.00	39,060.00	39,390.00	14,595.00
Resources expended					
Resources expended	4	2,935.96	46,081.19	49,017.15	50,684.64
Total resources expended		2,935.96	46,081.19	49,017.15	50,684.64
Gross transfers between funds	5	-	-	-	-
Net movement in funds		(2,605.96)	(7,021.19)	(9,627.15)	(36,089.64)
Total funds brought forward		6,631.66	96,895.79	103,527.45	139,617.09
Total funds carried forward		4,025.70	89,874.60	93,900.30	103,527.45

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2024

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		4,025.70	91,033.10	95,058.80	104,391.90
Debtors	6	-	-	-	-
Total current assets		4,025.70	91,033.10	95,058.80	104,391.90
Creditors: amounts falling due within one year	7	-	(1,158.50)	(1,158.50)	(864.45)
Net current assets		4,025.70	89,874.60	93,900.30	103,527.45
Net assets		4,025.70	89,874.60	93,900.30	103,527.45
Funds of the WYP					
Unrestricted funds					
- General funds		4,025.70	-	4,025.70	6,631.66
Restricted funds	8	-	89,874.60	89,874.60	96,895.79
Total funds		4,025.70	89,874.60	93,900.30	103,527.45

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman



Date 19/10/25

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year	Last Year
		£	£
Voluntary Income:			
	Sundry Donations	140.00	155.00
		<u>140.00</u>	<u>155.00</u>

3.2	Analysis	This Year
		£
Grants Received:		
	Suffolk Community Foundation	9,250.00
	National Lottery Community Fund	20,000.00
	Truemark	8,000.00
	Tudwick	2,000.00
		<u>39,250.00</u>

NB: Details of the grants received last year totalling £14,440.00, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	2,935.96	2,598.80
	Holiday/Stepping Up	8,758.39	8,427.02
	Saturday Club	-	-
	Youth Worker	18,725.59	18,417.26
	ASB Project	7,441.91	7,118.56
	Youth Hub Project	8,702.70	9,105.60
	D2U Project	-	-
	Parenting Skills	2,452.60	2,822.40
	UK Youth Fund	-	2,195.00
		<u>49,017.15</u>	<u>50,684.64</u>

5. Gross transfers between funds

There were no transfers between funds in the year.

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	<u>-</u>	<u>-</u>
	-	-

7. Creditors and accruals

Analysis of creditors - Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	<u>1,158.50</u>	<u>864.45</u>
	1,158.50	864.45

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Saturday Club (formerly Movie Club)	Restricted	For running a monthly Saturday morning Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
Parenting Skills Project	Restricted	To help with parenting skills
BME project	Restricted	Project run by Isiah,

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	11,966.19	9,260.00	(8,758.39)	-	12,467.80
ASB Project	23,472.08	-	(7,441.91)	-	16,030.17
Youth Hub	10,208.42	14,800.00	(8,702.70)	1,849.00	18,154.72
Parenting Skills Project	2,452.60	-	(2,452.60)	-	-
Saturday Club	1,849.00	-	-	(1,849.00)	-
Youth Worker	46,947.50	15,000.00	(18,725.59)	-	43,221.91
	96,895.79	39,060.00	(46,081.19)	-	89,874.60

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

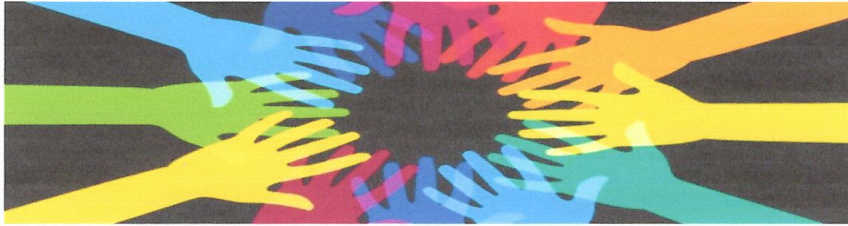
<i>Fees for examination or audit of the accounts</i>	This Year £	Last Year £
Independent examiner's fees for reporting on the accounts	<hr/> -	<hr/> -

WHITTON YOUTH PARTNERSHIP

England & Wales - Charity number 1155594

Accounts

WYP



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2023

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2023

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2023 TO 31 DECEMBER 2023**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is an Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u><i>President:</i></u>	Wing Commander (Rtd.) R Condon
<u><i>Chairman:</i></u>	Mr R Boggis
<u><i>Treasurer:</i></u>	Mr P Keeble
<u><i>Secretary:</i></u>	Mr J Manning BEM
<u><i>Trustees:</i></u>	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank
Address: Princes Street
Ipswich
Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the
Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP REPORT 2023

Another successful year for the Partnership which has become firmly established within the three Wards. Social media has been alive with references to our activities particularly around the time our special events. Unfortunately we had to say goodbye to a valued member of our team, Caz, who resigned for personal reasons during the year. She made a significant contribution to our success during the year and we wish her well for the future. There was, as usual, a great deal of activity to report on during the year summarised as follows:

Registration.

During the year, there were 256 children and young people registered. As we approached the end of the year, there were positive moves towards re-engaging younger users after the disruptive impact of COVID-19. There seemed to be an element of hesitancy from children, young people and adults to re-socialise.

Detached Youth Work

153 young people engaged with the Detached Youth Workers, sporadic contacts and limited conversations. There were 105 hours 92 regular contacts and sustained conversations with young people,

21 contacts parents and carers (discussions on local support available to families)

Young Men's Project

40 face-to-face sessions were held and - 331 contacts with young men during the year.

Young Women's Project

This project was adversely impacted by the reduction in the number of female youth workers nevertheless, 18 sessions mix of face-to-face and online sessions and 42 contacts with young women were achieved

Mentoring / Outreach

During the year there was 55 hours of contact time when regular support was made for 7 young people. For most, this was touching base support when individuals needed a space to talk with youth workers.

Junior Youth Club

This was started in October 2023 for Yr. 7's as a way for us to relink with young people. There were 39 sessions and 143 attendances involving a core of 14 young people.

Senior Youth Club

There were 32 sessions with 545 attendances involving a core of 47 young people.

Craft & Play Sessions

Nine sessions were held during Easter, Summer, October and Christmas Holidays, with 337 children attending and 96 parents. These are very popular sessions with great competition for places, which have to be limited by the hall capacity.

Christmas Party

This was attended by 32 children and 11 adults and a good time was had by all. A great atmosphere and a fitting start to the Christmas season for our young people.

Grub Club

There were 6 sessions involving 40 young people.

We have continued to maintain a firm financial position with all of our activities fully funded. This has been due in no small part to Jim Manning our secretary for his highly professional approach to grant applications and our ability to demonstrate successful outcomes to funders. Thanks go out also to Andy & his whole team including John and Sharon Pickering who have continued to support our events by meeting all of our catering needs so professionally. Thanks also go to Sally for her work in commencing profiling interviews with Trustees – a task which will hopefully be completed this year. We are fortunate to have such a diverse mix of Trustees whose wise counsel and varied experience is much valued and underpins the work we do to serve the interests of young people in our community.

Ray Boggis

Chair of Trustees

29th July 2024

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2023, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: August 2024

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2023

		General funds 2023	Restricted funds 2023	Total funds 2023	Total funds 2022
	Notes	£	£	£	£
Incoming resources					
Voluntary Income	3.1	155.00	-	155.00	120.00
Grants Received	3.2	-	14,440.00	14,440.00	57,314.52
Total Incoming resources		155.00	14,440.00	14,595.00	57,314.52
Resources expended					
Resources expended	4	2,598.80	48,085.84	50,684.64	55,677.92
Total resources expended		2,598.80	48,085.84	50,684.64	55,677.92
Gross transfers between funds	5	-	-	-	-
Net movement in funds		(2,443.80)	(33,645.84)	(36,089.64)	1,756.60
Total funds brought forward		9,075.46	130,541.63	139,617.09	137,860.49
Total funds carried forward		6,631.66	96,895.79	103,527.45	139,617.09

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2023

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		6,631.66	97,760.24	104,391.90	139,617.09
Debtors	6	-	-	-	-
Total current assets		6,631.66	97,760.24	104,391.90	139,617.09
Creditors: amounts falling due within one year	7	-	(864.45)	(864.45)	-
Net current assets		6,631.66	96,895.79	103,527.45	139,617.09
Net assets		6,631.66	96,895.79	103,527.45	139,617.09
Funds of the WYP					
Unrestricted funds					
- General funds		6,631.66	-	6,631.66	9,075.46
Restricted funds	8	-	96,895.79	96,895.79	130,541.63
Total funds		6,631.66	130,541.63	103,527.45	139,617.09

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman



Date

23/9/24

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	155.00	120.00
		<u>155.00</u>	<u>120.00</u>

3.2	Analysis	This Year £
Grants Received:		
	Ipswich Borough Council	1,250.00
	Suffolk County Council	990.00
	Ropes Trust	10,000.00
	Ipswich Borough Council	<u>2,200.00</u>
		<u>14,440.00</u>

NB: Details of the grants received last year totalling £57,304.52, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	2,598.80	2,157.68
	Holiday/Stepping Up	8,427.02	7,021.13
	Saturday Club	-	137.94
	Youth Worker	18,417.26	21,204.72
	ASB Project	7,118.56	6,647.76
	Youth Hub Project	9,105.60	8,159.19
	D2U Project	-	10,249.50
	Parenting Skills	2,822.40	-
	UK Youth Fund	2,195.00	100.00
		50,684.64	55,677.92

5. Gross transfers between funds

There were no transfers between funds in the year.

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	-
	-	-

7. Creditors and accruals

Analysis of creditors – Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	864.45	-
	864.45	-

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Saturday Club (formerly Movie Club)	Restricted	For running a monthly Saturday morning Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
Parenting Skills Project	Restricted	To help with parenting skills
BME project	Restricted	Project run by Isiah,

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	18,193.21	2,200.00	(8,427.02)	-	11,966.19
ASB Project	29,590.64	1,000.00	(7,118.56)	-	23,472.08
Youth Hub	18,324.02	990.00	(9,105.60)	-	10,208.42
Parenting Skills Project	5,275.00	-	(2,822.40)	-	2,452.60
Isiah's BME Project	2,195.00	-	(2,195.00)	-	-
Saturday Club	1,849.00	-	-	-	1,849.00
Youth Worker	55,114.76	10,250.00	(18,417.26)	-	46,947.50
	130,541.63	14,440.00	(48,085.84)	-	96,895.79

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

Fees for examination or audit of the accounts

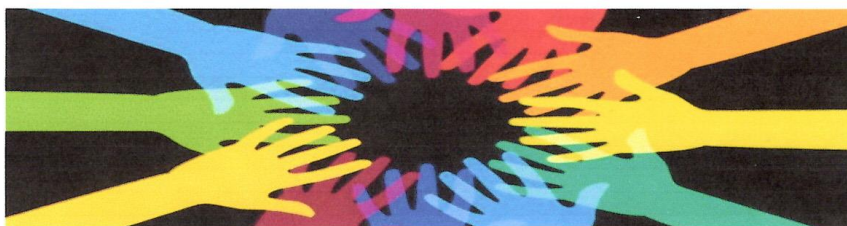
	This Year	Last Year
	£	£
Independent examiner's fees for reporting on the accounts	-	-

WHITTON YOUTH PARTNERSHIP

England & Wales - Charity number 1155594

Accounts

WYP



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2022

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2022

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2022 TO 31 DECEMBER 2022**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is an Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<i><u>President:</u></i>	Wing Commander (Rtd.) R Condon
<i><u>Chairman:</u></i>	Mr R Boggis
<i><u>Treasurer:</u></i>	Mr P Keeble
<i><u>Secretary:</u></i>	Mr J Manning BEM
<i><u>Trustees:</u></i>	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the
Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP.
Trustees Report, 2021

WHITTON YOUTH PARTNERSHIP REPORT 2022

2022 was a year of recovery for WYP. Putting the disruption of Covid behind us we began the task of rebuilding relationships with young people. The success of that endeavour is shown in the details of activities below. It was a great disappointment for us when we had to withdraw from the Duke of Edinburgh Awards accreditation, forced on us by funding provided to High Schools to carry out the same service thus depriving WYP of candidates. After much good work by Andy and his team this was a particularly bitter pill to swallow. Our AGM took place by Zoom on 7th September and was well "attended". The Trustees and Officers were confirmed for another year and the annual accounts accepted. Our thanks go to Philip Keeble for sterling work in dealing with the day-to-day financial management of our funds and producing the annual accounts.

278 CHILDREN AND YOUNG PEOPLE REGISTERED

This year saw the transition from COVID lockdowns to sessions restarting and trying to engage with children and young people after the disruptive impact of COVID-19. There seemed to be an element of hesitancy from children, young people and adults to re-socialise.

Detached Youth Work

144 hours, 352 contacts with young people. 98 young people engaged with the Detached Youth Workers (regular contacts and a sustained conversation). 254 contacts (this describes sporadic contacts and limited conversation). 8 contacts with parents and carers (discussions on local support available to families).

Young Men's Project

43 sessions with a mix of face-to-face and online sessions. 477 contacts with young men.

Young Women's Project

20 sessions with a mix of face-to-face and online sessions. 58 contacts with young women.

Mentoring / Outreach

18 young people - 108 hours of contact time where regular support was made - throughout the year for most. This was touching base support when individuals needed a space to talk with youth workers.

Inters Youth Club

42 sessions & 673 contacts.

Senior Youth Club

19 sessions & 296 contacts.

Steppin 'Up

3 sessions, 8 young people involved

Saturday Activites

3 sessions & 20 contacts

Craft & Play Sessions

Held during Easter, Summer, October and Christmas Holidays

9 sessions, 244 attendances & 16 parents.

Christmas Party

1 party, 44 attendances.

Duke of Edinburgh's Award

8 young people were working on their awards up until March 2022 - when we stopped providing the session.

Our financial stability has ensured that we continue to maintain our staff at full pay. This has proved essential in the recovery of our core business. The level of professionalism has again been truly amazing. Thanks go out to Andy & his whole team including John and Sharon Pickering who single-handedly provide all our catering support. Thanks also go to Jim Manning our secretary particularly for his diligent attention to grant applications to fund our activities. Finally, also much appreciated is the continued wise counsel of our supportive Trustees.

Ray Boggis

Chair of Trustees

24th June, 2023

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2022, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

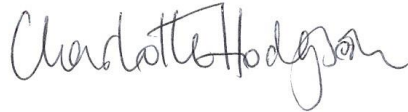
My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 10th October 2023

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

**STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2022**

		General funds 2022	Restricted funds 2022	Total funds 2022	Total funds 2021
	Notes	£	£	£	£
Incoming resources					
Voluntary Income	3.1	120.00	-	120.00	120.00
Grants Received	3.2	3,430.00	53,884.52	57,314.52	77,489.20
Total Incoming resources		3,550.00	53,884.52	57,434.52	77,609.20
Resources expended					
Resources expended	4	2,157.68	53,520.24	55,677.92	42,785.51
Total resources expended		2,157.68	53,520.24	55,677.92	42,785.51
Gross transfers between funds	5	-	-	-	-
Net movement in funds		1,392.32	364.28	1,756.60	34,823.69
Total funds brought forward		7,683.14	130,177.35	137,860.49	103,036.80
Total funds carried forward		9,075.46	130,541.63	139,617.09	137,860.49

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2022

	Notes	General funds	Restrictede funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		9,075.46	130,541.63	139,617.09	137,860.49
Debtors	6	-	-	-	-
Total current assets		9,075.46	130,541.63	139,617.09	137,860.49
Creditors: amounts falling due within one year	7	-	-	-	-
Net current assets		9,075.46	130,541.63	139,617.09	137,860.49
Net assets		9,075.46	130,541.63	139,617.09	137,860.49
Funds of the WYP					
Unrestricted funds					
- General funds		9,075.46	-	9,075.46	7,683.14
Restricted funds	8	-	130,541.63	130,541.63	130,177.35
Total funds		9,075.46	130,541.63	139,617.09	137,860.49

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman



Date

15/10/23

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	120.00	120.00
		<u>120.00</u>	<u>120.00</u>

3.2	Analysis	This Year £
Grants Received:		
	Garfield Weston Grant	25,000.00
	Share Gift	1,000.00
	Ropes Trust	10,000.00
	UK Youth Fund	2,295.00
	Arnold Clarke	1,000.00
	Public Health & Communities, SCC	10,000.00
	NW Ipswich BLT	7,517.50
	Harris Family Fund via Whitton PCC	<u>492.02</u>
		<u>57,304.52</u>

NB: Details of the grants received last year totalling £77,489.20, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	2,157.68	1,796.57
	Holiday/Stepping Up	7,021.13	3,785.61
	Saturday Club	137.94	-
	Youth Worker	21,204.72	12,993.41
	ASB Project	6,647.76	7,593.70
	Youth Hub Project	8,159.19	6,564.04
	D2U Project	10,249.50	2,520.00
	Learning Support P P	-	4,712.18
	Parenting Skills	-	1,500.00
	Duke of Edinburgh Scheme	-	1,320.00
	UK Youth Fund	100.00	-
		55,677.92	42,785.51

5. Gross transfers between funds

£283.50 was transferred from the D2U project to the ASB Project.
£3,764.56 was transferred from the Duke of Edinburgh scheme to the Youth Worker Fund.

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	-
	-	-

7. Creditors and accruals

Analysis of creditors - Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	-	-
	-	-

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Saturday Club (formerly Movie Club)	Restricted	For running a monthly Saturday morning Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
D2U Project	Restricted	Diversity to Unity
Duke of Edinburgh Scheme	Restricted	Enable young people to partake
Parenting Skills Project	Restricted	To help with parenting skills
BME project	Restricted	Project run by Isiah,

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	15,654.34	9,560.00	(7,021.13)	-	18,193.21
ASB Project	29,834.90	6,120.00	(6,647.76)	283.50	29,590.64
Youth Hub	24,991.19	1,492.02	(8,159.19)	-	18,324.02
D2U Project	10,533.00	-	(10,249.50)	(283.50)	-
Duke of Edinburgh Scheme	3,214.56	550.00	-	(3,764.56)	-
Parenting Skills Project	4,525.00	750.00	-	-	5,275.00
Isiah's BME Project	-	2,295.00	(100.00)	-	2,195.00
Saturday Club	986.94	1,000.00	(137.94)	-	1,849.00
Youth Worker	40,437.42	32,117.50	(21,204.72)	3,764.56	55,114.76
	130,177.35	53,884.52	(53,520.24)	-	130,541.63

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

Fees for examination or audit of the accounts

**Independent examiner's fees for reporting on the
accounts**

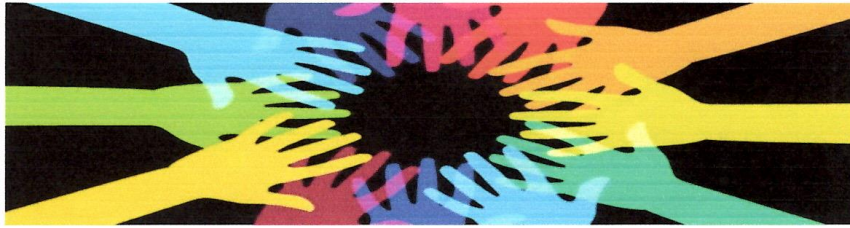
This Year	Last Year
£	£

-	-
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WHITTON YOUTH PARTNERSHIP

England & Wales - Charity number 1155594

Accounts



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2021

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2021

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2021 TO 31 DECEMBER 2021**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is an Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u>President:</u>	Wing Commander (Rtd.) R Condon
<u>Chairman:</u>	Mr R Boggis
<u>Treasurer:</u>	Mr P Keeble
<u>Secretary:</u>	Mr J Manning BEM
<u>Trustees:</u>	Mrs S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the
Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP.
Trustees Report, 2021

2021 was again another difficult year for WYP. As with other groups, the normal work of the Partnership was disrupted by the ongoing impact of Covid 19 regulations. What could be done was achieved mainly in the open air & at least allowed contact to be maintained with many of the children & young people we have been working with. Some work was conducted on-line and also, as & when permitted, work continued outside, with detached youth work being undertaken across the NW of Ipswich on a regular basis. It is a testament to the tenacity and dedication of our youth worker Andy Fell & his small team that the achievements described below were made. A high point for the Partnership was the appointment of a second Youth Worker at the end of the year. Caz Cockcroft comes to us with a wide experience of work with young people of all ages & is a welcome addition to the team. Her post is fully funded thanks to the successful efforts of our Secretary Jim Manning. We made several equipment purchases during the year adding to the attractions we can now offer to young people when they meet. The Partnership's AGM was held on Thursday 7TH October by Zoom.

Youth work.

302 contacts with young people,

142 young people engaged with the Detached Youth Workers - regular contacts and a sustained conversation.

160 contacts - this describes sporadic contacts and limited conversation.

17 contacts parents and carers - discussions on local support available to families.

Detached youth work taking place outside was the key form of support that was possible at all times through the differing lockdowns.

Young Women's Project

6 sessions with young women - contact with 39 young women from two months at the start of the year after which the young women decided to put their meetings on hold due to the COVID situation.

Young People support.

27 young people where regular support was made throughout the year. For most, this was touching base, supporting when individuals needed a space to talk with youth workers.

Children & Young People Registration

304 Children & Young People registered. As with other organisations, the ongoing impact of COVID-19 and requirements to meet national COVID guidelines impacted our face-to-face work with children, young people and families.

Detached Youth Work

Young Men's Project

43 sessions mix of face to face and online sessions - 379 contacts with young men.

National guidance enabled targeted work with young people who could be regarded as vulnerable, which enabled the continuation of work linked to the Young Men's project.

Mentoring / Outreach

58 young people - 427 attendances

Senior Youth Club

42 young people - 242 attendances - restarted October 21

Craft & Play Sessions

Held during Summer, October and Christmas Holidays

95 attendances

9 parents involved

Grub Club

31 attendances - 4 Grub Club sessions

8 young people were working on their awards over the course of 2021. (For more visit www.whittonyouthpartnership.co.uk).

Inters Youth Club

(restarted October 21)

Duke of Edinburgh's Award

Activities suspended or severely curtailed during the year.

Stepp'in Up

Unfortunately these sessions did not take place due to COVID restrictions.

Movie Club

on hold throughout the year.

It speaks volumes of the financial stability of the WYP organisation that we have not only survived two years of severe disruption to our activities but that we have also maintained our core staff at full pay permitting them to change their modus operandi to hold our operation together & maintain the continuity of work with young people. The level of professionalism has been truly amazing. Thanks go out to Andy & his whole team supported by his line manager, our Secretary Jim Manning. Also to Jim for his continued focus on Grant management & to Philip Keeble for keeping our accounts in good order.

Ray Boggis

Chair of Trustees



11th July, 2022.

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2021, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.


Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Date: 17/10 2022

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

**STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2021**

		General funds 2021	Restricted funds 2021	Total funds 2021	Total funds 2020
Incoming resources	Notes	£	£	£	£
Voluntary Income	3.1	120.00	-	120.00	120.00
Grants Received	3.2	6,155.99	71,333.21	77,489.20	76,658.00
Total Incoming resources		6,275.99	71,333.21	77,609.20	76,778.00
Resources expended					
Resources expended	4	1,796.57	40,988.94	42,785.51	32,070.95
Total resources expended		1,796.57	40,988.94	42,785.51	32,070.95
Gross transfers between funds	5	-	-	-	-
Net movement in funds		4,479.42	30,344.27	34,823.69	44,707.05
Total funds brought forward		3,203.72	99,833.08	103,036.80	58,329.75
Total funds carried forward		7,683.14	130,177.35	137,860.49	103,036.80

All incoming and expended resources derive from continuing activities.

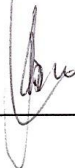
**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2021

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		7,683.14	130,177.35	137,860.49	102,565.81
Debtors	6	-	-	-	470.99
Total current assets		7,683.14	130,177.35	137,860.49	103,036.80
Creditors: amounts falling due within one year	7	-	-	-	-
Net current assets		7,683.14	130,177.35	137,860.49	103,036.80
Net assets		7,683.14	130,177.35	137,860.49	103,036.80
Funds of the WYP					
Unrestricted funds					
- General funds		7,683.14	-	7,683.14	3,203.72
Restricted funds	8	-	130,177.35	130,177.35	99,833.08
Total funds		7,683.14	130,177.35	137,860.49	103,036.80

Signed on behalf of the Whitton Youth Partnership

Raymond Boggis
Chairman



Date

18/10/22

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	120.00	120.00
	Movie Club Monies	-	-
		<u>120.00</u>	<u>120.00</u>

3.2	Analysis	This Year £
Grants Received:		
	Garfield Weston Grant	25,000.00
	Seeds for Change IBC	3,348.00
	DCMS - Suffolk Coronavirus	6,664.72
	Community Fund via SCF	
	Covid Resilience Grant -UK Youth	8,390.00
	Fund (in partnership with J & H Rausing Trust	
	Community Restart Grant via IBC	350.00
	Youth Intervention Grant, SCC	2,680.00
	NW Ipswich BLT	29,048.50
	Harris Family Fund via Whitton PCC	<u>2,007.98</u>
		<u>77,489.20</u>

NB: Details of the grants received last year totalling £76,658.00, may be found on page 8 of last year's annual report.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	1,796.57	1,524.46
	Holiday/Stepping Up	3,785.61	1,362.50
	Movie Club	-	228.69
	Youth Worker	12,993.41	12,963.73
	ASB Project	7,593.70	4,549.40
	Youth Hub Project	6,564.04	5,025.17
	D2U Project	2,520.00	2,520.00
	Learning Support P P	4,712.18	300.00
	Parenting Skills	1,500.00	-
	Duke of Edinburgh Scheme	1,320.00	1,526.00
	Wise Up To Money	-	2,071.00
		42,785.51	32,070.95

5. Gross transfers between funds

There were no transfers between funds,

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	470.99
	-	470.99

7. Creditors and accruals

Analysis of creditors – Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	-	-
	-	-

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Movie Club	Restricted	For running a monthly Saturday morning Movie Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
D2U Project	Restricted	Diversity to Unity
Duke of Edinburgh Scheme	Restricted	Enable young people to partake
Parenting Skills Project	Restricted	To help with parenting skills
Learning Support Partnership Project	Restricted	To address dyslexia amongst young people

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	9,269.95	10,170.00	(3,785.61)	-	15,654.34
ASB Project	14,190.60	23,238.00	(7,593.70)	-	29,834.90
Youth Hub	27,117.25	4,437.98	(6,564.04)	-	24,991.19
D2U Project	8,223.00	4,830.00	(2,520.00)	-	10,533.00
Duke of Edinburgh Scheme	2,584.56	1,950.00	(1,320.00)	-	3,214.56
Parenting Skills Project	2,875.00	3,150.00	(1,500.00)	-	4,525.00
Learning Support Part'ship Project	4,712.18	-	(4,712.18)	-	-
Movie Club	(63.06)	1,050.00	-	-	986.94
Youth Worker	30,923.60	22,507.23	(12,993.41)	-	40,437.42
	99,833.08	71,333.21	(40,988.94)	-	130,177.35

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

Fees for examination or audit of the accounts

This Year
£

Last Year
£

WHITTON YOUTH PARTNERSHIP

England & Wales - Charity number 1155594

Accounts



**Annual Report
and
Financial Statements
of the**

Whitton Youth Partnership

**Ipswich
Suffolk**

For the year ended 31 December 2020

WHITTON YOUTH PARTNERSHIP
REPORT AND FINANCIAL STATEMENTS 2020

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**WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2020**

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is an Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	<u>Name</u>
<u><i>President:</i></u>	Wing Commander (Rtd.) R Condon
<u><i>Chairman:</i></u>	Mr R Boggis
<u><i>Treasurer:</i></u>	Mr P Keeble
<u><i>Secretary:</i></u>	Mr J Manning BEM
<u><i>Trustees:</i></u>	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the
Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP.

Chairman's Annual Report 2020.

As with other groups, the normal work of Whitton Youth Partnership ground to a halt at the end of March 2020. For the rest of the year work was conducted on line and also, when permitted, work continued outside with detached youth work being undertaken across the NW of Ipswich on a regular basis. As a comparison during 2019 there were interactions with 1815 young people which fell to 889 during 2020 mainly outside.

On line work.

- A. Single Gender/Anti-Social Behaviour work. Normally this work comprises, a young men's group, a young women's group, one to one work in and out of local High Schools, mentoring work. All work being undertaken face to face in groups and individually. During lockdown this has largely moved on line. A number of families have been referred to Andy Fell our Community Youth Worker following by Revd Mary Sokanovic following work with them through the Suffolk's Hardship fund work.
- B. Duke of Edinburgh Award. Moved on line with the young people involved undertaking as much as they can towards bronze and silver awards. The expedition phase will be completed once permitted.
- C. Parenting Skills course. The 2020 course was run on line and again was deemed to be very helpful for the families concerned. Not as well supported as earlier years partly due to not all potential attendees having access to IT. Two courses planned for 2021 as a result, one on line and one in person as before.

Detached Youth Work.

As lockdown proceeded funding became available for outside work during the summer period. This was applied for and gained allowing four sessions per week during the six weeks of the summer holidays to be undertaken. Each session was held at different times of the day/evening and on different days of the week including weekends at various locations across the NW of Ipswich to ensure that the maximum number of young people are engaged with, helped, signposted and supported. Throughout the Detached Youth Work sessions, a total of 73 young people engaged with the Detached Youth Workers (this describes contacts that were regular and of a sustained conversation). Alongside this, the Detached Youth workers had contact with a further 38 young people (this describes contact's that were sporadic and with limited conversation). Detached Youth Workers also recorded 17 contacts with parents and carers, where there was an informed conversation and referrals given to the food banks. 8 young people were given information about their ability to access KOOTH – the online counselling service giving young people mental health support, following conversations about their feeling of lockdown.

Other normal work

1. Junior Youth Club. Held weekly until March then has been on hold for the rest of 2020
2. Movie Club On hold since March 2020.

3. "Steppin'Up" Year 6 to Year 7 (Primary to High School) transition project was not run in 2020.
4. Holiday play activity days run normally during the school holidays. On hold since March 2020
5. D2U (Diversity to Unity). Work with Young people living in the Whitehouse Ward area. On hold since March 2020.
6. Senior Youth Club. Due to Start April 2020 now on hold for 2020

The young people currently registered with us and with whom we still have active contact numbers 320.

Financial position.

Despite a very challenging year we have maintained a stable financial position as all of our income is grant provided. Because of this we do not have a reserves policy and this presented its own problems in that we were unable to pay our staff from the grants we have received where we were not operating in that area of work. We also faced the risk that funding bodies may have wanted their money back to reallocate it to Covid 19 work. However, through negotiation these risks were avoided and we were able to push the funding streams forward into 2021 in all cases. This left the problem of not having the funds to pay the staff to undertake the new areas of online and detached youth work we were providing. Grants however, were made available through the Suffolk Community Foundation and the National Lottery and were applied for. As a result, due to several successful applications, we have maintained the employment of the three part time workers we have on the staff who will be ready to fully resume their work once restrictions are lifted.

Trustees.

The Annual General Meeting took place by Zoom on 25th August but other than that, trustees did not meet again during the year because of the COVID restrictions, the limited amount of activity on which to report together with the uncertainty surrounding future planning. We remain indebted however to the continued efforts of our dedicated Youth Worker Andy Fell and his whole team for making the very best of a difficult year. Our Secretary Jim Manning has continued to secure our financial position by making successful grant applications and giving unwavering support in his line manager role for Andy. We are indebted to him for his enthusiasm, hard work and overall contribution to the ongoing success of the Partnership. Last, but by no means least, our thanks go once again to our Treasurer Philip Keeble for managing our accounts and his expert financial guidance throughout the year and to all the trustees for their continued support.

Ray Boggis
Chairman, Whitton Youth Partnership

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2020, which are set out on pages 6 to 12, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - a. to keep accounting records in accordance with the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed : *C. Hodgson*
Date **18 September 2021**

Charlotte Hodgson

**C/o 4 Cutler Street
IPSWICH
IP1 1 UQ**

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES FROM 1 JANUARY TO 31 DECEMBER 2020

Incoming resources	Notes	General funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
Voluntary Income	3.1	120.00	-	120.00	120.00
Grants Received	3.2	2,155.00	74,503.00	76,658.00	53,807.12
Total Incoming resources		2,275.00	74,503.00	76,778.00	53,927.12
Resources expended					
Resources expended	4	1,524.46	30,546.49	32,070.95	44,686.37
Total resources expended		750.54	43,956.51	44,707.05	9,240.75
Gross transfers between funds	5	-	-	-	-
Net movement in funds		750.54	43,956.51	44,707.05	9,240.75
Total funds brought forward		2,453.18	55,876.57	58,329.75	49,089.00
Total funds carried forward		3,203.72	99,833.08	103,036.80	58,329.75

All incoming and expended resources derive from continuing activities.

**WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS**

BALANCE SHEET AS AT 31 DECEMBER 2020

	Notes	General funds £	Restricted funds £	Total this year £	Total last year £
Current assets					
Cash at bank and in hand		2,732.73	99,833.08	102,565.81	58,705.49
Debtors	6	470.99	-	470.99	385.17
Total current assets		3,203.72	99,833.08	103,036.80	59,090.66
Creditors: amounts falling due within one year					
	7	-	-	-	760.91
Net current assets		3,203.72	99,833.08	103,036.80	58,329.75
Net assets		3,203.72	99,833.08	103,036.80	58,329.75
Funds of the WYP					
Unrestricted funds					
- General funds		3,203.72	-	3,203.72	2,453.18
Restricted funds	8	-	99,833.08	99,833.08	55,876.57
Total funds		3,203.72	99,833.08	103,036.80	58,329.75

Signed on behalf of the Whitton Youth Partnership



Raymond Boggis Chairman

Date 7th October 2021

WHITTON YOUTH PARTNERSHIP ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	120.00	120.00
	Movie Club Monies	-	-
		<u>120.00</u>	<u>120.00</u>

3.2	Analysis	This Year £
Grants Received:		
	Ropes Trust	10,000.00
	Anglian Radio Trust	950.00
	Ipswich BC NW Area Committee	9,900.00
	Tudwick Foundation	1,000.00
	Harwich Haven Authority Fund	2,095.00
	Sugar Reduction Fund	1,000.00
	Suffolk CC Summer Activities Fund	3,860.00
	Ipswich. Co-op Community Fund	1,250.00
	Coronavirus Community Fund	9,375.00
	National Lottery Coronavirus Fund	7,250.00
	Suffolk CC Locality Budget	1,494.00
	NW Ipswich BLT	25,984.00
	Safer Suffolk Fund	<u>2,500.00</u>
		<u>76,658.00</u>

NB: Details of the grants received last year totalling £53,807.12, may be found on page 8 of last year's annual report.

ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	1,524.46	1,505.25
	Holiday/Stepping Up	1,362.50	7,654.14
	Movie Club	228.69	547.55
	Youth Worker	12,963.73	12,726.94
	ASB Project	4,549.40	4,844.53
	Youth Hub Project	5,025.17	5,287.20
	D2U Project	2,520.00	2,577.00
	Learning Support P P	300.00	1,737.82
	Parenting Skills	-	5,045.00
	Duke of Edinburgh Scheme	1,526.00	2,581.94
	Wise Up To Money	2,071.00	179.00
	<u>32,070.95</u>	<u>44,686.37</u>	

5. Gross transfers between funds

There were no transfers between funds,

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	470.99	385.17
	<u>470.99</u>	<u>385.17</u>

7. Creditors and accruals

Analysis of creditors – Amounts falling due within 1 yr

	This Year £	Last Year £
Accruals and deferred income	-	760.91
	<u>-</u>	<u>760.91</u>

ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Movie Club	Restricted	For running a monthly Saturday morning Movie Club
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub
Wise Up To Money	Restricted	Financial advice with support from Santander
D2U Project	Restricted	Diversity to Unity
Duke of Edinburgh Scheme	Restricted	Enable young people to partake
Parenting Skills Project	Restricted	To help with parenting skills
Learning Support Partnership Project	Restricted	To address dyslexia amongst young people

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	7,212.45	3,420.00	(1,362.50)	-	9,269.95
ASB Project	11,071.00	7,669.00	(4,549.40)	-	14,190.60
Wise Up to Money	2,071.00	-	(2,071.00)	-	-
Youth Hub	20,747.42	11,395.00	(5,025.17)	-	27,117.25
D2U Project	3,423.00	7,320.00	(2,520.00)	-	8,223.00
Duke of Edinburgh Scheme	2,910.56	1,200.00	(1,526.00)	-	2,584.56
Parenting Skills Project	(725.00)	3,600.00	-	-	2,875.00
Learning Support Part'ship Project	5,012.18	-	(300.00)	-	4,712.18
Movie Club	165.63	-	(228.69)	-	(63.06)
Youth Worker	3,988.33	39,899.00		-	30,923.60
			(12,963.73)		
	55,876.57	74,503.00	(30,546.49)	-	99,833.08

ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

9. Details of certain items of expenditure

<i>Fees for examination or audit of the accounts</i>	This Year £	Last Year £
Independent examiner's fees for reporting on the accounts	-	-