



South Hams Christian Fellowship
Registered Charity no. 1155568

shcf.kingsbridge@gmail.com
www.south-hams-christian-fellowship.org

7th April 2025

Trustees Report for y/e 31st March 2025

The Trustees have met with the Leadership Team to review the activities, to receive the accounts for the year and to discuss plans for the forthcoming year.

The accounts for the year were presented and accepted and it was noted that SHCF had maintained its intention of using incoming funds, that were not required to maintain the work of the Fellowship, in the support of Christian mission and relief both in the U.K. and across the world. This support amounted to just over 18% of total donated income.

This year has seen the Fellowship steadily growing numerically and gradually extending the range of activities, both directly connected with the church's mission as well as facilitating events for the wider community of Kingsbridge.

We have been able to host various meetings and events for different Christian groups as well as providing a social enterprise 'SouperHub' from Nov 24 - Feb 25, where the public could come to receive refreshment and fellowship in a warm and safe environment.

There will be repairs to the front porch undertaken later in the year as well as resurfacing work to the pathway from Fore St to the Chapel and down the side of the building to the rear fire escape.

We continue to welcome new people into the Fellowship on a regular basis.

Our outreach program to attract families continues and we have been able to establish a regular group for people wishing to explore faith and what it means to be a Christian.

The Trustees are looking forward to the coming year in respect of discipling new believers and in accommodating the growing church in all its challenges – we are trusting that the Lord will continue to lead, provide for and encourage South Hams Christian Fellowship as it looks to Him for the future days.

Signed on behalf of all the Trustees & the Leadership Team

Reg Rew
12th May 2025



South Hams Christian Fellowship

Registered no.
1155568

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Receipts and payments accounts

For the period from	Period start date 1 April 2024	To	Period end date 31 March 2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gen Fund - Gift Aided	26,239			26,239	23,710
Gen Fund - not Gift Aided	22,260			22,260	15,204
Gen Fund - GA received	7,928			7,928	6,205
Gen Fund - Appeals				-	-
Designated income	2,049		2,500	4,549	1,183
Choir - rental income	4,660			4,660	3,075
Sundry income	-			-	101
SouperHub	469			469	670
Refunds				-	-
Chapel Project - Gift Aided				-	-
Chapel Project - not Gift Aided	20			20	5,080
Sale of equipment				-	-
Grants				-	10,500
Chapel - VAT returns				-	-
Chapel - GA Tax return				-	-
Interest received on deposited funds		1,005		1,005	260
Loans				-	-
Sub total (Gross income for AR)	63,624	1,005	2,500	67,130	65,988
A2 Asset and investment sales,					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	63,624	1,005	2,500	67,130	65,988
A3 Payments					
General: Speaker's expenses	1,440		-	1,440	1,602
General: Gifts out - Mission	11,707		-	11,707	11,145
General: Gifts out - personal	80		-	80	664
General: Designated expenditure	2,049		-	2,049	1,255
General: Utilities - elect, water	4,408		-	4,408	3,992
General: Insurance	3,673		-	3,673	3,437
General: Stationery	137		-	137	99
General: Website costs	230		-	230	216
General: Broadband & phone	472		-	472	365
General: Subs & fees	521		-	521	629
General: Sundries	816		-	816	1,052
Tech: Equipment costs	895		-	895	866
Children's Ministry:	310		-	310	382
House-keeping: General exps	274		-	274	485
House-keeping: SouperHub	328		-	328	477
House-keeping: Cleaning	1,619		-	1,619	1,306
Outreach events:	960		-	960	599
Gardening:	370		-	370	455
Maintenance:	4,413		-	4,413	2,102
Music:	11		-	11	-
Leader's:	740		-	740	-
Chapel development			-	-	4,258
Loan repayments			-	-	27,000
Sub total	35,453	-	-	35,453	62,386
A4 Asset and investment					
Equipment & furniture	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	35,453	-	-	35,453	62,386
Net of receipts/(payments)	28,172	1,005	2,500	31,677	7,264
A5 Transfers between funds	-	30,900	-	-	-
A6 Cash funds last year end	3,185	18,711	-	21,895	10,990
Cash funds this year end	456	50,616	2,500	53,572	18,254

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Unrestricted funds on deposit	Restricted funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Natwest Current a/c	456		2,500
	Natwest Business Reserve a/c		5	
	Natwest LM 35 Day a/c		50,610	
	rounding error			
	Total cash funds	456	50,616	2,500
	(agree balances with receipts and payments account(s))			

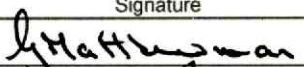

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	GA - claim outstanding	£6,003		
	GASDS - claim outstanding	£2,000		

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Digital projectors	General	£600.00	£150.00
	PA equipment	General	£311.09	£150.00
	Amplifiers	General	£356.25	£150.00
	Sound Desk	General	£250.00	£150.00
	Dishwasher	General	£1,099.99	£250.00

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed by one or two trustees on behalf

Signature	Print Name	Date of approval
	G. MATTHEWS	29/04/25
	B. G. R. W.	5/5/25

South Hams Christian Fellowship

Charitable Trust no, 1155568

Independent examiner's report to the Trustees of South Hams Christian Fellowship.

I report to the trustees on my examination of the accounts of South Hams Christian Fellowship (the Trust) for the year ended 31 March 2025

Responsibilities and basis of report

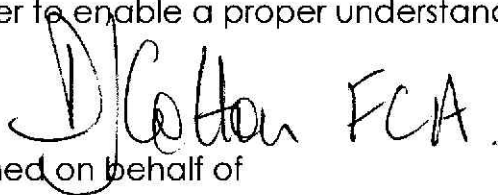
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 FCA.

Signed on behalf of

Morgan Accountants
Duke Court
Bridge Street
Kingsbridge
TQ7 1HX

Date 29/4/25.