



Charity Number 1155557

Trinity Chippenham
Report of the Trustees
For the year ended 31 December 2023

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For the year ended 31 December 2023

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 December 2023.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity registration number 1155557

Principal address 51 Curlew Drive
Chippenham
SN14 6YG

Trustees Mr Michael Chalmers
Mr David Ferguson
Mr David Jeffery
Mrs Rebekah Jones
Mr Timothy Jones
Mr Andrew Cordle
Dr Peter Mead

Independent Examiner MR CD Watchman

Bankers CAF Bank

Trinity Chippenham
Report of the Trustees continued
For the year ended 31 December 2023

OBJECTIVES AND ACTIVITIES

The objects of the Trust are to advance the Christian faith in accordance with the Statement of Beliefs appearing in the Schedule hereto in Chippenham and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

The Church is not a building, but a gathering of ordinary people of different ages and backgrounds, whose lives have been changed by Jesus Christ, the Son of God. The New Testament reveals the Church as a community of people, properly taught and cared for, who by loving and serving Jesus Christ, were also committed to love and care for each other and to bring a blessing to the area in which they lived. Trinity Chippenham; its trustees, elders, and those who participate in the church community are committed to the restoration of those New Testament principles. It is not alone in this, it is one of many Churches in the area, country and all over the world that is re-discovering the excitement of knowing Jesus Christ. The vision is to see the people of Chippenham come to discover the transforming delight of the love of the Trinity that is found in relationship with Jesus as Lord, Saviour and friend.

Trinity Chippenham meets every Sunday, with children's programmes running simultaneously for children up to age 11. Trinity Chippenham also continues a midweek youth group and Life Groups, meeting in homes of church members to study the Bible, encourage one another and praying together. All activities are listed on www.trinitychippenham.org. The church maintains a close working relationship with the Chippenham CAP Centre (CC#1192100), which was launched by Trinity Chippenham in 2021. Trinity Chippenham's other activities in 2023 include:

- Ladies' seminar in February 2023.
- An outdoor Easter fun day, in partnership with Chippenham CAP Centre, in April 2023.
- Church weekend away at the Poplars in April 2023.
- Kids Club day out in June 2023.
- Sports day in July 2023.
- Youth weekend away in July 2023.
- TC missions team (12 participants), humanitarian, outreach and church support trip to Lushnje, Albania in August 2023.
- A sponsored bike ride to Calne, in partnership with Chippenham CAP Centre in September 2023.
- Marriage and singleness seminars in September / October 2023.
- A Light Party in October 2023.
- A Pre-Loved Clothes event, partnering with Chippenham CAP Centre in November 2023.
- Story Within a Story – The Nativity Production, three performances, in December 2023.

Every activity of Trinity Chippenham is undertaken for the public benefit and is open to all without charge. Trinity Chippenham is a loving and welcoming community of Christians who are

Trinity Chippenham
Report of the Trustees continued
For the year ended 31 December 2023

continuing to learn what it means to be church together. This was an encouraging year in the life of the church community and its provision of service for the public benefit. In planning the activities for 2023, and in planning for the 2024 programme, the trustees have had regard to the guidance regarding public benefit issued by the Charity Commission.

ACHIEVEMENTS AND PERFORMANCE

Trinity Chippenham continued to meet during 2023 and continued a normal and full church programme throughout the year. The Sunday gathering met each week with contemporaneous children's work (TC Kids and TC Tots).

Life Groups continued during the year, with new groups being launched, bringing the total to six by year end. Other informal gatherings, and special one-off gatherings also took place, as listed above. The youth group met midweek most weeks, continuing to meet in rented space for their gatherings due to increasing numbers. All special events were well attended by guests. We did not charge entry to these or any events in 2023.

The church website, www.trinitychippenham.org, remained live throughout the year offering information about the church, as well as recordings of church sermons for the public to access without charge.

FINANCIAL REVIEW

Trinity Chippenham does not have a reserves policy. Trinity Chippenham raises its funds by discreet offerings from participants, many of whom choose to give by direct debit each month into the church bank account. We do not charge for participation in the normal programme of church events, and we do not pass an offering receptacle during any church gatherings.

Approved by the board and signed on its behalf by:

_____	Mr Michael Chalmers, Trustee	26 th October 2024
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_____	Mr Timothy Jones, Trustee	26 th October 2024
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Trinity Chippenham
Statement of Financial Activities
For the year ended 31 December 2023

		Unrestricted Funds		Restricted Funds	2023	2022
	Reference	£		£	£	£
<i>Income and endowments from:</i>	<i>T.1</i>					
Charitable activities		102706.50		12439.00	115145.50	101,865
Total					115145.50	101,865
<i>Expenditure on:</i>	<i>T 2 & 3</i>					
Charitable activities		98029.66		11486.36	109516.02	94,233
Total					109516.02	94,233
Net Income / Expenditure		4676.84		952.64	5629.48	7,632
<i>Total Funds Brought Forward</i>	<i>Previous year</i>	<i>23105.18</i>		<i>4440.00</i>	<i>27545.00</i>	<i>19,912</i>
Total Funds Carried Forward	to next year	27781.84		5391.60	33173.44	27,544

Trinity Chippenham
Balance Sheet
For the year ended 31 December 2023

	Reference	2023	2022	2021
		£	£	£
Fixed Assets				
Cost / Value	4		8,832	8,832
Depreciation	4		-8,832	-8,832
			-	-
Current Assets				
Debtors			-	-
Cash at bank and in hand		33,173	27,544	19912
		33,173	27,544	19912
Creditors: Amount falling due within one year				
Net Current Assets		33,173	27,544	19912
			27544	
Total Assets less current liabilities		33,173	27,544	19912
Net Assets		33,173	27,544	19912
The Funds of the Charity				
Restricted Income Funds	5,6	5,392	4,439	4844
Unrestricted Income Funds	5,6	27,782	23,105	150168
Total Funds		33,173	27,544	19912

These financial statements were approved and authorised for issue by the Board and signed on its behalf by:

_____ Mr Michael Chalmers, Trustee 26th October 2024

_____ Mr Timothy Jones, Trustee 26th October 2024

Trinity Chippenham
Notes to the Financial Statements
For the year ended 31 December 2023

1. Income from charitable activities

	Unrestricted Funds	Restricted Funds	2023	2022
	£	£	£	£
General Offerings and Gifts				
Offerings and Gifts	89144.67		89144.67	73,676
Special Offerings / Designated		9419.25	9419.25	19,851
	89144.67	9419.25	98563.92	93,527
Gift Aid Recovered				
Gift Aid Recovered	14761.83	1819.75	16581.58	8,326
	103906.5	11239	115145.5	101,865
Ministry				
Transferred between funds	-1,200	1,200	0	-
	-1,200	1,200	0	-
Total	102706.5	12439	115145.5	101,865

Trinity Chippenham
Notes to the Financial Statements
For the year ended 31 December 2023

2. Costs of charitable activities by fund type

	Unrestricted Funds	Restricted Funds	2023	2022
	£	£	£	£
Mission				
Grants to Individuals	-	2381.25		11,972
Grants to Institutions	-	9105.11		12,785
<i>Total</i>	-	11486.36		24,757
Ministry				
Venue	10334.25			9,179
Administration	7011.37			5,241
Ministry Costs	20350.85			11,385
Leadership Support	60320.57			43,408
Branding and Launch	12.62			264
Total	98029.66	11486.36	109516.02	94,233

Trinity Chippenham
Notes to the Financial Statements
For the year ended 31 December 2023

4. Tangible Fixed Assets

	Van	PA & Other Equipment	Total
	£	£	£
Cost or Valuation	4,032	4,800	8,832
Depreciation B.Fwd	(4,032)	(4,800)	(8,832)
Depreciation in Year			
Depreciation C.Fwd	(4,032)	(4,800)	(8,832)
Net Book Values			
at 31/12/2020	-	-	-

Trinity Chippenham
Notes to the Financial Statements
For the year ended 31 December 2023

5. Movement in Funds

	Balance 01/01/23 £	Incoming Resources £	Outgoing Resources £	Balance 31/12/23 £
Unrestricted Funds				
General	23,105	102706.5	98,029.66	27,782
	23,105	102706.5	98,029.66	27,782
Restricted Funds				
Facilities Fund	7,200	1,200	0	8,400
Designated Mission Gift	-2761.04	11239	11486.36	-3008.4
	4,439	12,439	11486.36	5,392
Total	27,544	115,146	109516.02	33,173

6. Analysis of net assets between funds

	Tangible Fixed Assets £	Net Current Assets £	Net Assets £
Unrestricted Funds		27,782	27,782
General			
Restricted Funds			
Designated Mission Gift		-3008.4	-3008.4
Facilities Fund		8,400	7,200
	-	33,173	33,173



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
TRINITY CHIPPENHAM

On accounts for the year ended

31/12/2023

Charity no (if any)

1155557

Set out on pages

1-11

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Watchman

Date:

25/09/24

Name:

CHRISTOPHER DAVID WATCHMAN

Relevant professional
qualification(s) or body

CHARTERED CERTIFIED ACCOUNTANT (CCA)

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Oct 2018