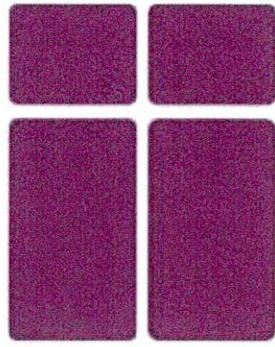


Signed copy.



All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Parochial Church Meeting

For the year ended 31st December 2024

**"You, Lord, are all I have, and you give me all I need;
my future is in your hands."**

Psalm 16:5

Administrative information

The Parish of All saints Liverpool has two church buildings which hold Sunday and mid-week Worship:

All Saints Liverpool Parish Church, Irvine Street, Liverpool, L7 8SY

All Saints Worship Centre Kensington, Sheil Road, Liverpool L6 3AB

The parish is part of the Diocese of Liverpool, and its official correspondence address is: All Saints Liverpool, The Hub, 55 Sheil Road, Liverpool, L6 3AB

Telephone: 0151 345 3208. email: info@allsaintsliverpool.org

From the 2023 APCM, the following people served on the Parochial Church Council

Vicars: Rev. Mike Coates (Retired 31st August 2024)
Rev. Helen Purcell

Wardens: Irene Banks (elected 2024, 1 year)
Joan Barwise (elected 2024, 1 year)

Treasurer: Vacant

PCC Secretary: Jim Huthwaite

Deanery Synod Reps: Jim Huthwaite (elected 2023, 3 years)
Pauline Tregilgas (elected 2023, 3 years)

Elected PCC Members: Julia Buckingham (elected 2023, 3 years)
Dave Rycroft (elected 2024, 3 years)
Lin Bodell (elected 2024, 3 years)
Ann Moore (elected 2024, 3 years)
Snezana Skovina (elected 2023, 3 years)
Helen Gallagher (elected 2023, 3 years)
Don Lawton (elected 2023, 3 years)
Di Jones (elected 2023, 3 years)
Celine Hay (elected 2023, 3 years)

Readers: Liz Mooney
Oluwashina Rufus

Other Officers not on PCC:

Safeguarding Officer: Vacant

Electoral Roll Officers: Inoka Samaraweera

Readers (PTO): Di Jones

Chris Turner

Peter Tregilgas

Pauline Tregilgas

Electoral Roll: On the 31st December 2024 there were 95 names on the Electoral Roll 26 of whom were not resident in the Parish.

Banking: Co-operative Bank, Business Customer Services, PO Box 250, Skelmersdale WN8 6WT

Independent Examiner: Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool, L3 5UG

Architects: Robin Woolley, The Studio, Efenechtyd, Denbighshire, LL15 2PW

Structure, Management and Governance:

Day to day management control of the church is exercised by the Vicar and Wardens:

Rev. Helen Purcell, Mrs Irene Banks and Mrs Joan Barwise, contactable via the Hub, 55 Sheil Road, Liverpool L6 3AD, telephone 0151 345 3208, email info@allsaintsliverpool.org

All Saints Liverpool PCC is a body corporate and operates under the Parochial Church Council's (Powers) Measure, 1956 and the Church Representation Rules. The PCC is a charity.

The method of appointment of PCC is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates two sub-committees: the Standing Committee and the Finance Committee.

Membership Comprises

Standing Committee: Rev. Helen Purcell; Irene Banks; Joan Barwise; PCC Lay chair Julia Buckingham, Treasurer (vacant)

Finance Committee Rev. Helen Purcell; Treasurer (vacant); Di Jones; Julia Buckingham; Inoka Samaraweera.

Safeguarding: All Saints Liverpool takes its duty and obligation to protect all extremely seriously. We have adopted all of the national Church of England's robust procedures and guidelines. You can find out more about the national policies and procedures at www.churchofengland.org

Objectives and Activities:

The PCC (Powers) measure 1956 states the PCC "is to co-operate with the Ministers, in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical." When planning our activities for the year, the Church Council gives consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Other related Trusts: All Saints Community Network (Registered Charity No. 1167987). The Trust will be closed January 2025 with the agreement of all members.



Parish Report 2024

This report is made on behalf of the PCC of All Saints Liverpool for the APCM 2024. Reports from the ministries that take place as part of All Saints are given as an addition to this document.

During 2024 the life of All Saints was once again a busy one. God has blessed us with the people and resources to enable us to continue to become the place of sanctuary, justice, community & discipleship we seek to be. However, it is important that we acknowledge that all we do is only possible because of the time and commitment given by so many across the life of the church and beyond, many of these roles seen but also many unseen. For this we give thanks.

This report will soon reflect on all that took place during 2024 but we must begin with the retirement of Mike Coates. Mike took the decision to bring his retirement forward and left All Saints at the end of August 2024 with a leaving service attended by not only current members of All Saints but many past members too and those from the wider community.

Mike had served the parish and people of Kensington for 15 years and his experience and wisdom will be missed. We give thanks for all he did and the lives he touched during his

ministry. We continue to pray for Mike, and we are sure his will not be a quiet retirement! We look forward to hearing what God has in store for him in this new chapter of his ministry.

We began 2024 with a week of prayer for Christian Unity, it was uplifting to join with other Christians across Kensington as we prayed and shared lunch with one another, this is something we would like to do try to build on in the future.

Lent came very quickly after Christmas in 2024, and we enjoyed a Lent Series that gave the opportunity for some to share their faith story enabling us to see how God is at work in our lives and the transformation he can bring. It was an encouragement to us all. We are thankful for those who were willing to be so open about their journey and their personal struggles.

In February we were joined by Mark Eheide as our new Children's worker who immediately set about organising an Easter Holiday Club that took place at the Worship Centre. Mark has invested time in building relationships with local schools and a monthly after school club is now taking place at Kensington Primary. This is an important ministry, however the lack of provision for children within All Saints is still concerning. We would like to begin a regular Sunday school, but we have been unable to build a team. We must try and discern the way forward in this and see where God is leading us.

The early part of 2024 also saw the departure of our Shop manager Lisa Andradez and the process of finding a new manager began. This process brought Paul Twist to us. Paul has been a blessing in the Shop and alongside his volunteers has transformed the Shop into a warm welcoming place, that really is 'church' right in the centre of Kensington.

In addition to those already mentioned the regular ministry of New Horizons, Pardis, Community Garden, Food Pantry, Foodbank and Friday Café all continued alongside the provision offered through the Hub which continues to play an important role for those seeking support. In addition to our own ministry, the Worship Centre is in use every day by both community groups and local services.

We thank Greggs for their continued supply of food, enabling us to regularly feed those who need it. And thanks also to those who are involved in collecting the food from Greggs or distributing it at the door, with a smile and a kind word. We also thank Irene for giving her time every Friday to help those seeking support from the Foodbank.

We recognised that there was a need to build community at All Saints and so we embarked on an intentional journey to spend time together and get to know each other better. This involved providing opportunities during services for conversation to take place. A regular pattern of joint services with a time for fellowship and food afterwards has also helped this process.

In the summer we had a day out that was originally to Calderstones Park but when weather prevented it, we moved it to the Worship Centre. This took nothing away from the day which was enjoyed by all.

We also arranged a Parish Weekend away at Beechwood Court, Conwy. This was an amazing weekend which really provided an opportunity for friendships to develop and for us to

spend quality time with God and one another. One of the highlights was a very impressive talent show. Who knew there were so many hidden gifts at All Saints! It was also a blessing to see the children and young people spending time in each other's company.

As a church family we continue to welcome those who seek asylum from countries across the world. The experiences, diversity and energy they bring alongside the opportunity to learn from each other about God and life in another context is a gift. However, with this we also experience the sadness of regularly losing people who have become an integral part of our church family as they are moved by Serco housing or need to find alternative accommodation once they have received their leave to remain in the UK. Our prayers go with them, and we are thankful for the time they were with us.

Christmas was as usual a busy time. Alongside our Advent journey, 'Down to Earth' we also arranged Posada as part of our Christmas celebrations. This saw Mary & Joseph journey around the parish for a week, they were very busy, and their journey provided many interesting photographs of their activities! As a church we also supported those who would struggle at Christmas time. In addition to giving food hampers out through New Horizons, we also, connected with local schools to identify families that would go without this year. Over thirty families from Kensington Primary and New Park schools were provided with gifts for the children and all the items needed to cook a family Christmas Dinner. The schools were overwhelmed by the generosity of the All Saints family in providing this. Thanks, to those who gave their time to shop for food, sort out toys and put the hampers together.

Having the opportunity for regular prayer has continued to play an important role at All Saints. Zoom prayers took place throughout the week and in person prayers in the Hub on a Thursday. The opportunity to experience Contemplative prayer is provided on a regular basis in the Hub by Deb Huthwaite and we are grateful for the opportunity this gives us to have a time of quiet and stillness in God's presence. We also met together at other times to pray into specific situations both worldwide and local. Our prayer life whether corporate or individual is essential in underpinning all we do.

In terms of finance, we continue to struggle to make ends meet. The rising cost of energy and everyday services has impacted our choices. However, we will continue to work through this together seeking ways to ensure we are able to sustain the ministry of the church as best we can. We continue to seek a Treasurer and would welcome a conversation with anyone who may feel called to this important role. But whatever financial struggles there may be we can be encouraged by the knowledge that loving people needs no resources other than open hearts and a willingness to see each other as Jesus does. We are blessed at All Saints to be rich in this resource and pray it will continue to be so.

During 2024 we took the decision to close Sheild Trust as it was no longer serving the purpose for which it was intended but was still generating unnecessary administration, which was time consuming. All members voted unanimously that the Trust should be closed and any funds remaining transferred to All Saints PCC.

Finally, we begin to look forward as we once again journey through a period of change. We must put our trust in God for the future as there will undoubtedly be more changes and challenges ahead of us, particularly as we begin to explore what Fit for Mission will mean for

All Saints. But whatever the challenges may be and whatever the future holds, if we take time to listen to God and allow him to guide us, we can move forward with a sense of assurance knowing that we follow the One who inspires change and brings hope in all things.

This report was approved by the PCC on 31st March 2024

A handwritten signature in black ink, appearing to read 'H Purcell', written in a cursive style.

Rev. Helen Purcell

Pardis رڊيس

We meet every Friday at 10:30 AM, both in person at the church and online via Zoom. Each week, we discuss the Bible reading that will be read in Sunday's service. Peter usually speaks, and I translate for the congregation. Occasionally, I also give the talk myself.

In terms of support, we greatly appreciate your ongoing help, which has been invaluable to us. Your support has made a real difference, and we deeply value your commitment to our group.

However, we have noticed a gap since Mike's retirement. Previously, we would go on picnics, visit coffee shops and gather at restaurants as a group but these outings have stopped. It would be wonderful to revive these social activities as they were an important part of our fellowship and community building.

Additionally, many members of our congregation require assistance with application forms and communicating with organizations due to language barriers. At the moment, I am the only person available to help them and having more structured support in this area would be beneficial.

Thank you for your time and consideration. We appreciate the church's support to strengthen our community.

John Hojjati



Mothers' Union is a worldwide charity, with over 4 million members in 84 countries. We've been supporting families for over 150 years .

We have had a mixed year, full of fun and fellowship along with some changes to our Mu structure , which has been unsettling. Our deanery boundaries have changed, due to branches closing.

Over the past year we have ...

Continued to support Adelaide house (approved premises) residents with welcome bags(toiletries etc) plus Easter and Christmas gifts.

Knitted for NICU and newborns, delivered thank you gifts to local police.

Helped organise food for Mike Coates retirement. Plus entertainment!

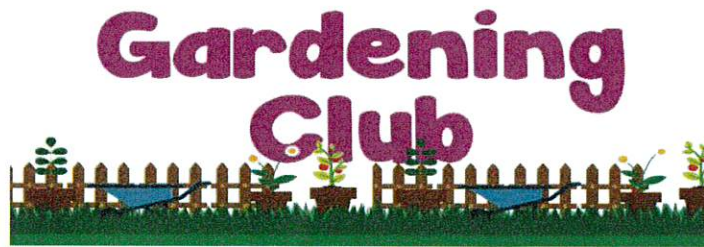
Supported Deanery MU, attending services and events.

Our members alongside other members of All Saints are involved in Rainbows, Charity shop & Foodbank. We have also helped church with Christmas Hampers and gifts for families and those who are struggling.

Our meetings (1st Tuesday of each month). Include times of prayer and fellowship.

In summer we enjoyed a trip to local allotment followed by cream tea. We've enjoyed wonderful social events including birthdays, meals out, plus trip to St Helens glass, which was brilliant. Had a spa weekend away, Celebrated Christmas and a retirement at a members home. Organised our MU carol service with annual dance..warmly received with laughter.

Our meetings are very informal, at the heart is prayer. We are committed to our church and our Mothers' Union friendships. We believe in faith, fun and fellowship. Our biggest strength is supporting each other. Our meetings are open to all.



Gardening Club Report

The Gardening Club has continued but sadly very slowly. Ian Oakey has been very committed and Tommy kept the church grass well tidied. We have plans that are slowly happening to install another greenhouse and do some planting behind the Hub.

The flower garden is taking on a wilder feel than planned but is still lovely to sit in. The new fenced area by the hub also opens up exciting possibilities for groups to meet outside in better weather without the risk of contamination from dogs.

Do look out for a new banner which hopefully will encourage more involvement on Thursdays 10-12.

It is a wonderful opportunity to get fresh air and relax in God's beautiful creation. All welcome



This year New Horizons has continued to help and support those struggling within our community. Through two sessions each week.

Chill out, which is held on a Monday morning provides a safe, warm environment where the community can come for support and connection. We provide a safe warm space, with refreshments and food. The drop-in is frequented by those who are living in abject poverty. Many are homeless, struggling with addiction, have poor mental health and struggle with day-to-day living. We provide support and a listening ear and can signpost them to outside agencies

We use this time to pray for people and talk to them about Jesus.

On a Friday we have a more structured approach. We provide the same support i.e. food, clothing and advocate support as Monday but Friday's meetings are more Christ focused, with teaching and the sharing of testimonies. There is also worship & prayer.

This session is all about group participation and we hold an open sharing time to encourage people to get to know each other and build relationships. After this we sit together for a home cooked family dinner and spend time in fellowship with one another.

Many people who initially came to use our service are now volunteers. If you would like to get involved please speak to Helen Gallagher.



Since opening last Summer, we have tried build a positive community presence in line with the core values of All Saints Church.

‘Welcome’ is central to what we do and we do it in a number of ways.

On Monday, we have soup (thanks to Val) when people are invited to sit and chat. The number of customers joining us is a great encouragement. Tea and coffee are always available and gives a real sense of welcome.

To create a warm atmosphere, we have contemporary worship music playing, often accompanied with Bible quotes shown on the TV. The prayer box is always available and an increasing number of people are expressing thanks for the chance to have prayer requests.

The Christmas Carol Service was a success which we hope to build on as it was a chance for our customers and church family to come together.

On the ‘shop’ side - we are now receiving great quality donations (often washed and ironed!!) from people who like what they see and want to invest in what we’re trying to achieve. As part of our commitment to the community, we provide great quality, clean products at a price that reflects the community we serve (baby clothes and school uniforms are in great demand).

The kettle is always on and the welcome is always warm!

Paul Twist



372nd Liverpool Rainbows

We meet on a Monday 6-7 pm, we have 12 rainbows and 3 on the waiting list. We have 2 leaders and 1 volunteer helper . We follow a plan of skill builders and unit activities to gain theme award badges.

This year we have taken them to the cinema on 2 occasions and then to McDonald's which they all enjoyed.

We have meetings to include Chinese new year food tasting Mother's Day craft and of course plenty of games singing and lots of fun.

We have our Christmas fair which is our main fundraiser although they pay subs each term we have to pay £50 per person ie 15 members yearly! We are taking them for an overnight stay at Woodbank Activity centre in April which will cost £210 for the night(fortunately rainbows can only stay for 1 night!)

Thankyou for all your support throughout the year

Sue Power & Lyn Bodell (Leaders)



It is thanks to the hard work of our volunteers that enables Foodbank to continue to operate from our Church Building on Saturday mornings. Volunteers arrive at 9.15am to set up and unpack deliveries and we are open to the public from 10am until 12 noon providing we have enough stock. Unfortunately, more and more frequently we find ourselves closing early, because we have received insufficient stock.

Being part of St Andrews Community Network who are funded by the Trussell Trust, they like everyone else are short of funding and that results in stock shortages. However, the network did succeed in obtaining funding for fresh food during the winter months as well as a fuel allowance to heat our building during opening hours.

Being in our 11th year, we are always looking for new volunteers to continue this vital work. If anyone would like to volunteer, please contact me at All Saints.

Liz Mooney



We continue to try to have regular practices to ensure all our singers and musicians enjoy the opportunity to play together. The introduction of monthly joint services has afforded us a much needed time to enjoy making music!

During the past year we have had some changes in our line up..... some people leaving and others wanting to come on board. We are always delighted to accept new members and would encourage anyone to first come along to one of our practices, meet the team and experience how a music group operates.

The introduction of some new equipment has transformed our sound output and a lot of thanks and gratitude go to Ben for setting it up (and maintaining it). We were introduced to Andy, a professional sound engineer, who has great technical ability in this field his expertise and understanding of our new system was invaluable and changed the overall vocal and instrumental output of the group by balancing the different instruments and voices. We were all extremely pleased with the result. Our thanks go to the singers and musicians who came along and committed their valuable time to achieve this.

In terms of learning new worship songs, this has been a slow but gradual progress. We are always open to suggestions for new music and would welcome anyone who would like to propose a favourite song.

Finally we are so grateful for the consistent commitment of the members of the group who turn up each Sunday to lead the worship for our diverse Christian family. So many of our congregation are blessed by the music and enthusiasm of singers and musicians alike.



372nd Liverpool Brownies 2024

Our Brownies have had another busy and varied year.

We completed our “Clever Cogs” engineering challenge badge, and had fun trying simple computer programming, creating marble runs and building towers with spaghetti and marshmallows!

We had an exciting sleepover in Widnes Catalyst Museum, where we got to do all the science activities after hours, and even learned how to make our own soap!

Brownies everywhere celebrated 110 years, and in May we joined with members from all over Merseyside for an exciting birthday celebration in BeWILDerwood in Cheshire. We then made 110 thank you gifts (tea bag and cookie holders) and gave them out to people in our community who help us, which involved a visit to the Fire Station (cut short because they were called out!) and an interesting visit from our local police.

Our French Mini Olympics challenge was fun and helped towards everyone gaining the Languages interest badge.

A grateful parent paid for us all to visit Gulliver’s World in November and we stayed late to see the fantastic firework display.

We had a fun Christmas crafts evening and made Oreo truffles and Reindeer pen holders as gifts, as well as cards for Alder Hey children’s hospital.

After all this hard work we have been able to award lots of badges, and even some Brownie Bronze and Silver awards this year - and we hope to give our first ever Gold very soon!

Jan Hughes



Walton & North Liverpool Deanery Synod Report 2024

On the Agenda this past year has been the discussion and of the Fit for Mission programme (FfM), Deanery finance and the retirement and appointment of incumbents.

Parishes were thanked for their financial contributions and confirmed that all parish share payments are up to date. He also reminded parishes that the Deanery Mission and Growth Fund is available to all should they wish to apply for a grant. All churches within the deanery are eligible to apply for a grant from this fund.

Last year we were sad to say farewell to Mike Coates, Crispin Pailing, Mike Griffin and Adam Maynard. Bill gave thanks to them all for their service and dedication to our deanery and their respective parishes. We also welcomed Mikey Ferguson to the Deanery.

At our June 2024 meeting Archdeacon Miranda joined us to discuss FfM. Synod members were asked to discuss their strengths in their parishes as part of the presentation. Members were very keen to acknowledge that not all is doom and gloom. Our deanery has many strengths and many positives, none of which had been highlighted or were touched upon by either guest speaker.

Our latest Deanery Synod meetings have been an attempt to bring more understanding of what FfM would mean for our deanery. In our June meeting it was obvious that this was going to be a tough issue to discuss as many of the churches in the Deanery were yet to be persuaded that it would be a positive advantage so church PCC members were invited to take part in information evenings to open up the discussion and to give an opportunity to discuss and ask questions.

All Saints Deanery Synod Representatives Jim Huthwaite & Pauline Tregilgas



Parish Church Cafe opens from 1-4pm every Friday. We also go al-fresco in summer. We serve Tea, Coffee, Hot Chocolate, Juice, savoury snacks, biscuits + soup. All 20p.

We have our usual activities like: Eco Friendly days where we build a little creature den outside. We play taped music. We hold Macmillan cake sale days which attract a lot of folk & funds for the charity.

We also hold other events for charities including Anti Slavery Events and decorate the café with different posters and themes, ie Easter, Christmas, Valentines Day, etc.

As we have free Wi-Fi and have students coming too. There is also a Prayer Tree on display, and we will pray if anyone wants prayer.

We have singalongs together and plan to do quizzes too and we play Board games which keep getting added to our stock. Visitors also come in search of their ancestry. History tours are often asked for.

If we know its your birthday we have cake & candles to celebrate +Cafe signed card.

We offer professional help by signposting via Local Authority phone numbers or speak to Vicar. We welcome all, offer a listening ear and serve refreshments with a smile. There is great fellowship and information sharing in a non-judgemental atmosphere. We are also Dementia Friendly.

We have visited student accommodation offices nearby and they have been great at putting our information on their system and printed some things for us.

The friendliness in the cafe has brought people to church services. At the Café our regulars always come back.

Statement of Financial Activities

	Unrestrict ed funds	Restrict ed funds	Endowmen t funds	Total funds	Prior year total funds
Receipts					
Donations and legacies	105,302	1,035	-	106,337	83,755
Income from charitable activities	2,156	-	-	2,156	1,262
Other trading activities	(8,066)	(20,000)	-	(28,066)	142,824
Investments	6,170	21	-	6,191	171
Other income	6,258	-	-	6,258	7,845
Total income	111,820	(18,944)	-	92,876	235,856
Payments					
Raising funds	75	-	-	75	-
Expenditure on charitable activities	166,432	11,829	-	178,261	162,661
Other expenditure	223	-	-	223	688
Total expenditure	166,730	11,829	-	178,559	163,349
Net income / (expenditure) resources before transfer	(54,910)	(30,773)	-	(85,683)	72,506
Transfers					
Gross transfers between funds - in	24,000	12,074	-	36,074	-
Gross transfers between funds - out	(36,074)	-	-	(36,074)	-
Other recognised gains / losses					
Gains/losses on investment assets	1	-	-	1	-
Gains on revaluation, fixed assets, charity's own use	38	-	-	38	-
Net movement in funds	(66,945)	(18,699)	-	(85,644)	72,506
Total funds brought forward	181,471	22,917	-	204,388	131,881
Total funds carried forward	114,526	4,218	-	118,744	204,388
Represented by					
Unrestricted					
General Fund	28,186	-	-	28,186	74,336
Designated					
Curate Fund	-	-	-	-	-
Development Fund	5,598	-	-	5,598	5,084
Gifts/Legacies	4,300	-	-	4,300	9,300
Parish Church Maintenance	17,178	-	-	17,178	17,060
Redundancy Fund (Employees)	13,000	-	-	13,000	13,000
St John's Building	43,334	-	-	43,334	62,691
Restricted					
Agency collection	-	-	-	-	-
Children's Worker Fund	-	-	-	-	27,000
Community Pardis	-	-	-	-	-
Foodbank - Heating	-	1,000	-	1,000	-
New Horizons	-	-	-	-	(8,421)
Pardis	-	3,218	-	3,218	6,683
Shop Manager	-	-	-	-	(3,675)
Student/Youth Worker Fund	-	-	-	-	1,329
Vision Team	-	-	-	-	-
Total funds	111,595	4,218	-	115,813	204,388

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
6451: CBF Bond (592.001) 861	39	-	-	-	39	-
Total	39	-	-	-	39	-
Current Asset - Cash At Bank And In Hand						
6501: Co-op current account 057	10,186	17,357	4,218	-	31,760	95,471
6521: Co-op 95 day deposit account 445	17,929	17,120	-	-	35,050	41,111
6581: LDBF (CBF) deposit account 209 (597-007)	-	5,598	-	-	5,598	5,084
6582: LDBF (CBF) deposit account 888 (597-008)	-	43,334	-	-	43,334	62,691
6591: Cash in hand	32	-	-	-	32	32
Total	28,147	83,409	4,218	-	115,774	204,388
Net total assets	28,186	83,409	4,218	-	115,813	204,388
Represented by						
General (Unrestricted)	28,186	-	-	-	28,186	74,336
Designated - Development	-	5,598	-	-	5,598	5,084
Designated - Gif& Leg	-	4,300	-	-	4,300	9,300
Designated - ParishChurch	-	17,178	-	-	17,178	17,060
Designated - Redundancy	-	13,000	-	-	13,000	13,000
Designated - StJohn	-	43,334	-	-	43,334	62,691
Restricted - ASKMngr	-	-	-	-	-	(3,675)
Restricted - ChldWkr	-	-	-	-	-	27,000
Restricted - Foodbank hlp	-	-	1,000	-	1,000	-
Restricted - NewHorizons	-	-	-	-	-	(8,421)
Restricted - Pardis	-	-	3,218	-	3,218	6,683
Restricted - StudWkr	-	-	-	-	-	1,329
Total	28,186	83,409	4,218	-	115,813	204,388

Fund movement summary

	Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journal s	Closing
ASKMngr								
Restricted		(3,675)	-	-	3,675	-	-	-
Sub-totals		(3,675)	-	-	3,675	-	-	-
ChldWkr								
Restricted		27,000	(20,000)	7,000	-	-	-	-
Sub-totals		27,000	(20,000)	7,000	-	-	-	-
Foodbank hlp								
Restricted		-	1,000	-	-	-	-	1,000
Sub-totals		-	1,000	-	-	-	-	1,000
General								
Unrestricted		74,336	111,545	169,661	11,926	39	-	28,186
Sub-totals		74,336	111,545	169,661	11,926	39	-	28,186
Gif& Leg								
Designated		9,300	(5,000)	-	-	-	-	4,300
Sub-totals		9,300	(5,000)	-	-	-	-	4,300
ParishChurch								
Designated		17,060	117	-	-	-	-	17,178
Sub-totals		17,060	117	-	-	-	-	17,178
Redundancy								
Designated		13,000	-	-	-	-	-	13,000
Sub-totals		13,000	-	-	-	-	-	13,000
StudWkr								
Restricted		1,329	-	1,329	-	-	-	-
Sub-totals		1,329	-	1,329	-	-	-	-
Development								
Designated		5,084	514	-	-	-	-	5,598
Sub-totals		5,084	514	-	-	-	-	5,598
NewHorizons								
Restricted		(8,421)	21	-	8,400	-	-	-
Sub-totals		(8,421)	21	-	8,400	-	-	-
Pardis								
Restricted		6,683	35	3,500	-	-	-	3,218
Sub-totals		6,683	35	3,500	-	-	-	3,218
StJohn								
Designated		62,691	4,643	-	(24,000)	-	-	43,334
Sub-totals		62,691	4,643	-	(24,000)	-	-	43,334
Totals		204,388	92,876	181,490	-	39	-	115,813

Analysis of income and expenditure

					Total	
	Unrestrict	Designate	Restrict	Endowmen	This	Last
	d	d	d	t	year	year
RECEIPTS						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	32,099	-	-	-	32,099	14,693
0102 - Gift Aid - Bank (Standing Orders)	9,805	36	35	-	9,875	12,755
0110 - Gift Aid - Envelopes	1,258	-	-	-	1,258	1,147
0201 - Other planned giving - Parish Giving Scheme	2,685	-	-	-	2,685	8,723
0202 - Other planned giving - Bank (Standing Orders)	4,805	-	-	-	4,805	3,693
0210 - Other planned giving - Envelopes	2,291	-	-	-	2,291	2,966
0301 - Loose plate collections (GASDS eligible)	4,414	-	-	-	4,414	3,719
0305 - Loose plate collections (not GASDS eligible)	234	-	-	-	234	75
0320 - One-off Gift Aid donations (declaration on envelope)	25	-	-	-	25	1,071
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	1,225	-	-	-	1,225	2,345
0410 - Giving through church boxes	40	-	-	-	40	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	5,973	-	-	-	5,973	4,978
0420 - One-off Gift Aid donations	2,911	-	-	-	2,911	516
0450 - Special or specific appeals etc.	5,793	-	-	-	5,793	1,618
0601 - Tax recoverable on Gift Aid	6,659	-	-	-	6,659	16,193
0801 - Recurring grants	-	-	-	-	-	2,700
08A1 - Non-recurring one-off grants	24,780	-	1,000	-	25,780	6,564
0901 - Fundraising (general)	270	-	-	-	270	-
Donations and legacies Totals	105,267	36	1,035	-	106,337	83,755
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,002	-	-	-	1,002	1,262
1230 - Church or Hall lettings - objectives	1,154	-	-	-	1,154	-
Income from charitable activities Totals	2,156	-	-	-	2,156	1,262
Other trading activities						
1240 - Church or Hall lettings - fund raising	25,872	-	-	-	25,872	23,280
1270 - Other funds generated	(28,938)	(5,000)	(20,000)	-	(53,938)	119,544
Other trading activities Totals	(3,066)	(5,000)	(20,000)	-	(28,066)	142,824
Investments						
1001 - Dividends from shares	0	-	-	-	0	-
1020 - Bank and building society interest	929	82	21	-	1,032	170
1025 - CBF Deposit account interest	1	5,158	-	-	5,158	1
Investments Totals	930	5,239	21	-	6,191	171
Other income						
1310 - Insurance claims	6,258	-	-	-	6,258	7,845
Other income Totals	6,258	-	-	-	6,258	7,845
Receipts Grand totals	111,545	275	(18,944)	-	92,876	235,856

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PAYMENTS

Raising funds

1730 - Costs of fundraising events	75	-	-	-	75	-
Raising funds Totals	75	-	-	-	75	-

Expenditure on charitable activities

1801 - Giving to missionary societies	2,345	-	-	-	2,345	2,739
1830 - Giving to relief and development agencies	20	-	-	-	20	4,162
1850 - Home mission	5,289	-	200	-	5,489	-
1870 - Secular charities	1,020	-	2,500	-	3,520	1,110
1910 - Deanery/Parish Share	36,934	-	-	-	36,934	36,920
2001 - Assistant staff costs (Lay/Youth Workers)	2,118	-	8,329	-	10,447	19,825
2050 - Salary of administrator	37,932	-	-	-	37,932	11,981
2055 - PAYE, NI & Pension - Parish Admin & Support	2,513	-	-	-	2,513	1,840
2060 - Cleaner wage (church building)	940	-	-	-	940	6,923
2101 - Clergy working expenses	2,691	-	-	-	2,691	1,403
2120 - Council tax (clergy housing)	3,979	-	-	-	3,979	2,693
2130 - Housing expenses (clergy)	-	-	-	-	-	540
2140 - Water rates (clergy housing)	1,583	-	-	-	1,583	929
2150 - Telephone and broadband (clergy housing)	55	-	-	-	55	350
2160 - Sermon preparation materials and resources	58	-	-	-	58	156
2170 - Clergy training courses and education material	358	-	-	-	358	-
2201 - Parish mission and evangelism costs	3,874	-	-	-	3,874	5,041
2210 - Discipleship course costs (e.g. Alpha, etc.)	45	-	-	-	45	-
2220 - Sunday School & Junior Church costs	-	-	-	-	-	20
2230 - Youth & Confirmation groups/organisations	150	-	-	-	150	31
2250 - General Mission/Support activities	11,164	-	800	-	11,964	2,631
2301 - Insurance premiums (church building)	4,618	-	-	-	4,618	5,616
2310 - Telephone (church building/parish office)	233	-	-	-	233	163
2330 - Church building maintenance (routine)	6,850	-	-	-	6,850	9,827
2331 - Cleaning materials & equipment (church building)	4,481	-	-	-	4,481	1,560
2335 - Church equipment costs	6,166	-	-	-	6,166	4,830
2340 - Upkeep of services	1,695	-	-	-	1,695	279
2345 - Church consumable items	840	-	-	-	840	2,202
2350 - Upkeep of churchyard & grounds	51	-	-	-	51	-
2360 - Administration costs for parish	4,967	-	-	-	4,967	3,065
2401 - Church building - electric	7,293	-	-	-	7,293	7,159
2410 - Church building - gas	5,364	-	-	-	5,364	8,579
2420 - Church building - water	528	-	-	-	528	913
2515 - Other trading expenditure	2,552	-	-	-	2,552	3,624
2530 - Hall/Other building - electricity	2,171	-	-	-	2,171	-
2540 - Hall/Other building - gas	1,284	-	-	-	1,284	-
2550 - Hall/Other building - insurance premiums	1,755	-	-	-	1,755	-
2560 - Hall/Other building - maintenance (routine)	527	-	-	-	527	1,334

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2565 - Hall/Other building - equipment	48	-	-	-	48	-
2580 - Hall/Other building - water rates	755	-	-	-	755	-
2590 - Hall/Other building - cleaning costs	48	-	-	-	48	-
2595 - PAYE, NI & Pension - Hall/Community centre	40	-	-	-	40	-
2701 - Church building major repairs - structure	-	-	-	-	-	14,219
2930 - New building Hall/Other	1,100	-	-	-	1,100	-
Expenditure on charitable activities Totals	166,432	-	11,829	-	178,261	162,661
Other expenditure						
2185 - Assistant Staff costs (Ministry)	223	-	-	-	223	688
Other expenditure Totals	223	-	-	-	223	688
Payments Grand totals	166,730	-	11,829	-	178,559	163,349

Independent Examiner's Report

Report to the Parochial Church Council (PCC) of All Saints, Liverpool on the financial statements for the year ended 31st December 2024, as set out on the following pages: Statement of Financial Activities, Balance Sheet, and Notes.

Respective responsibilities of Trustees and Examiner

The PCC are responsible for the preparation of the financial statements. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.

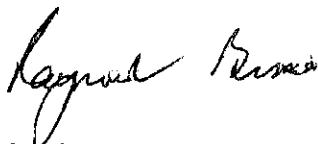
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Raymond A Bissex F.C.A.
32 Brooklands Avenue
Waterloo, Liverpool, L22 3XZ
Date: 20 September 2025