

All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Parochial Church Meeting

For the year ended 31st December 2023

**"You, Lord, are all I have, and you give me all I need;
my future is in your hands."**

Psalm 16:5

Administrative information

The Parish of All saints Liverpool has two church buildings which hold Sunday and mid-week Worship:

All Saints Liverpool Parish Church, Irvine Street, Liverpool, L7 8SY

All Saints Worship Centre Kensington, Sheil Road, Liverpool L6 3AB

The parish is part of the Diocese of Liverpool, and its official correspondence address is: All Saints Liverpool, The Hub, 55 Sheil Road, Liverpool, L6 3AB

Telephone: 0151 345 3208. email: info@allsaintsliverpool.org

From the 2021 APCM, the following people served on the Parochial Church Council

Vicars: Rev. Mike Coates

Rev. Helen Purcell (Appointed April 2023)

Wardens: Irene Banks (elected 2023, 1 year)

Joan Barwise (elected 2023, 1 year)

Assistant Wardens: Christine Dunne (appointed 2023, 1 year)

Treasurer: Vacant

PCC Secretary: Jim Huthwaite

Deanery Synod Reps: Jim Huthwaite (elected 2023, 3 years)

Pauline Tregilgas (elected 2023, 3 years)

Elected PCC Members: Julia Buckingham (elected 2023, 3 years)

Dave Rycroft (elected 2021, 3 years)

Lin Bodell (elected 2021, 3 years)

Ann Moore (elected 2021, 3 years)

Snezana Skovina (elected 2023, 3 years)

Helen Gallagher (elected 2023, 3 years)

Don Lawton (elected 2023, 3 years)

Di Jones (elected 2023, 3 years)

Celine Hay (elected 2023, 3 years)

Readers: Liz Mooney

Mike Lynch

Oluwashina Rufus

Other Officers not on PCC:

Safeguarding Officer: Sue Power

Electoral Roll Officers: Inoka Samaraweera/Jim Huthwaite

Readers (PTO): Di Jones

Chris Turner

Peter Tregilgas

Electoral Roll: On the 31st December 2023 there were 115 names on the Electoral Roll 36 of whom were not resident in the Parish.

Banking: Co-operative Bank, Business Customer Services, PO Box 250, Skelmersdale WN8 6WT

Independent Examiner: Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool, L3 5UG

Architects: Robin Woolley, The Studio, Efenechtyd, Denbighshire, LL15 2PW

Structure, Management and Governance:

Day to day management control of the church is exercised by the Vicars and Wardens: Rev. Mike Coates, Rev. Helen Purcell, Mrs Irene Banks and Mrs Joan Barwise, contactable via the Hub, 55 Sheil Road, Liverpool L6 3AD, telephone 0151 345 3208, email info@allsaintsliverpool.org

All Saints Liverpool PCC is a body corporate and operates under the Parochial Church Council's (Powers) Measure, 1956 and the Church Representation Rules. The PCC is a charity.

The method of appointment of PCC is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates two sub-committees: the Standing Committee and the Finance Committee.

Membership Comprises

Standing Committee: Rev. Mike Coates; Rev. Helen Purcell; Irene Banks; Joan Barwise; PCC Lay chair Julia Buckingham, Treasurer (vacant)

Finance Committee: Rev. Mike Coates; Rev. Helen Purcell Treasurer (vacant); Di Jones; Julia Buckingham; Inoka Samaraweera.

Safeguarding: All Saints Liverpool takes its duty and obligation to protect all extremely seriously. We have adopted the national Church of England's robust procedures and guidelines. You can find out more about the national policies and procedures at www.churchofengland.org

Objectives and Activities:

The PCC (Powers) measure 1956 states the PCC "is to co-operate with the Ministers, in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical." When planning our activities for the year, the Church Council gives consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Other related Trusts: All Saints Community Network (Registered Charity No. 1167987). Governed by trustees and chaired by Mrs Irene Banks.



This report is made on behalf of the PCC of All Saints Liverpool for the APCM 2023. Reports from the other ministries are given in addition to this document.

2023 was another busy year for All Saints, and we acknowledge with gratitude the time and commitment given by so many, in so many different areas, some seen and many unseen! Working together in this way enables us to grow and to continue to become the place of sanctuary, justice, community and discipleship we seek to be.

It was also once again a year that brought yet again more change as we sought to appoint a new vicar at All Saints. This process began in earnest in January and in April interviews took place and Rev. Helen Purcell was appointed to the role. Helen's licensing took place at the end of April and was a day of celebration for all involved.

At the beginning of May Mike began a well-earned sabbatical, and with our prayers and blessing stepped away from the everyday pressures and busyness of life at All Saints.

Although since Covid we recognised that our ministry had changed and developed in a different way. We also recognised that we continued to struggle in some areas. This was particularly true in our work with children and young people. The combination of irregular numbers of children attending and the struggle to recruit volunteers for this important ministry, meant that with great sadness we took the decision to close Sunday School. But we give our thanks to Ann Moore, Snezana Skovina, Lynda Langerhaizen who worked tirelessly to enable our children to learn what following Jesus was all about.

As the year drew to a close, we secured funding to employ a part time Children's worker and we are excited to see where this will take us.

As a church family we continue to welcome many who seek asylum from countries across the world. The experiences, diversity and energy they bring alongside the opportunity to learn from each other about God and life is transformational. Alongside this sharing God's love in our wider community was once again evident throughout 2023.

In addition to the regular ministry of New Horizons, Pardis and the Charity Shop, the Hub also continued to be a place that was key in providing a sanctuary of help and care. We thank Greggs for their continued supply of food, enabling us to regularly give food to those who need it. And thanks go to those who are involved in collecting the food from Greggs or distributing it at the door, with a smile and a kind word. We also thank Irene for giving her time every Friday to help those seeking support from the Foodbank.

In the summer we further expanded our network of support, when a weekly Café began each Friday at the Parish Church. We pray that this ministry will grow and develop.

In September we were blessed to be joined by Terry Burke, who will be with us for three years as part of his Ordination training. Terry has settled really well into the life of All Saints and we look forward to seeing his ministry develop in the future. David Adah also continued his training with us, this year on a full-time basis. This means he is able to devote time during the week to getting more involved in the day to day life of the church.

Christmas was a busy time. In addition to giving food hampers out through New Horizons. We also, connected with local schools to identify families that would go without this year. Over 20 families from both Phoenix and New Park schools were provided with gifts for the children and all the items needed to cook a family Christmas Dinner. The schools were overwhelmed by the generosity of the All Saints family in providing this.

Christmas also saw our first Christmas Community Celebration, an outdoor event held at the Worship Centre. This involved, carol singing, Christmas crafts, the opportunity to take a 'selfie' at the Nativity. We were also joined by Santa, who provided over 75 small gifts to the children. Thank you to all those who give their time to this, we hope we can develop this event in the future.

Providing opportunities for us to pray together continued to be essential. Zoom prayers took place throughout the week and in person prayers in the Hub on a Thursday. We also met together on some Sunday evenings to pray into specific situations both worldwide and local. Our prayer life whether corporate or individual is essential in underpinning all we do.

In terms of finance, along with everyone else we are struggling to make ends meet. The rising cost of energy and everyday services has impacted our choices. However, we will continue to work through this together seeking ways to ensure we are able to sustain the ministry of the church as best we can. We continue to seek a Treasurer and would welcome a conversation with anyone who may feel called to this important role.

As the cost-of-living crisis continues, we give thanks for the practical resources God has provided to enable us to be a support to those that need it. Gladly, loving people needs no resources other than open hearts, and a willingness to see each other as Jesus does. We are blessed at All Saints to be rich in this resource and pray it will continue to be so.

We cannot end this report without reflecting on the sad loss of Chris Coates in October 2023. Chris' own ministry at All Saints alongside that of supporting Mike in his was central in their lives & the life of All Saints and we give thanks for it. We will continue to remember Chris with much love and to support Mike and the family as they mourn her loss.

Finally, we begin to look to the future with the assurance that we are in God's hands. There will undoubtedly be more change and challenges along the way but as we allow God to guide us, we will come to recognise where He is at work and can step forward in faith and love seeking to grow God's Kingdom in all we do.

This report was approved by the PCC on 29th April 2024

A handwritten signature in black ink, appearing to read 'H Purcell', written in a cursive style.

Signed on behalf of the PCC by Rev Helen Purcell & Rev Mike Coates

Agenda

2023 APCM held on Sunday 12th May 2024

Annual Meeting of Parishioners

1. Minutes of last Meeting of Parishioners on Sunday 21 May 2023
2. Matters arising from the minutes
3. Election of Churchwardens

Annual Parochial Church Meeting

1. Minutes of last APCM held on Sunday 21 May 2023
2. Matters arising from the minutes
3. Electoral Roll Report
4. Annual Report
5. Accounts and Finance
6. Group Reports

Elections:

7. Election of PCC members

Appointments:

8. Lay Readers
9. Independent Examiner

Any other business (as notified in advance)

Minutes of the Annual Meeting of Parishioners and

Annual Parochial Church Meeting 2022

**Held on Sunday 21 May 2023 after Morning Service at the
Worship Centre**

Annual Meeting of Parishioners.

The meeting was led by Helen Purcell and attended by 33 members.

1. There were no minutes of the Meeting of Parishioners on Sunday 1 May 2022 as they had been unable to be located.
2. As a result, there were no matters arising from the minutes.
3. Election of Churchwardens.
Joan Barwise had been nominated by Di Jones and seconded by Wilson Mukerjee. Irene Banks had been nominated by Inoka Samaraweera and seconded by Manbir Saini.
There being no other nominations these two were elected.

Annual Parochial Church Meeting

This meeting was led by Helen Purcell and attended by 33 members.

1. There were no minutes of the APCM held on Sunday 1 May 2022 as they could not be located.
2. As no-one could remember any details there were no matters arising from the minutes.
3. Electoral Roll Report. There were 97 people on the electoral roll on 31st December 2022.
4. Annual Report. There were no questions about this, and it was accepted.
5. Accounts and Finance.
The accounts for 2021 had been completed and audited.
The accounts for 2022 had been completed and were due to go to the independent examiner in the coming week.
At the end of December 2022 there was a deficit of £8,000.
The beginning of 2023 was in a similar state. An example was given of the electricity bills: for the beginning of 2022 it was £900; for the same period in 2023 it was £3,000. All expenses were increasing.
People were encouraged to use the Parish Giving Scheme for donations to the church. There were no questions about the accounts.
There had been successful grants for New Horizon's worker, Shop manager and Pardis, so there was no concern about the availability of money for salaries.
6. Group reports were displayed around the room and people went round to read them.

Elections

7. Election of PCC members:

Don Lawton was nominated by Ian Purcell and seconded by Irene Banks
Snezana Skovina was nominated by Wilson Mukerjee and seconded by Arline Rainford.

Julia Buckingham was nominated by Manbir Saini and seconded by Ian Purcell.
Di Jones was nominated by Joan Barwise and seconded by Wilson Mukerjee.
Celine Hay was nominated by Chris Dunne and seconded by Irene Banks.
Helen Gallagher was nominated by Lin Bodell and seconded by Chris Dunne.

All nominations were accepted and there were still vacancies on the PCC.

8. Election of Deanery Synod representatives.

Jim Huthwaite was nominated by Don Lawton and seconded by Ann Moore.
Pauline Tregilgas was nominated by Liz Mooney and seconded by Dave Rycroft.
There being no other nominations they were both accepted.

Appointments

9. Lay Readers

The rules have changed about Readers being on PCC without being elected. Readers with Permission to Officiate (PTO) now have to be nominated. Licensed Readers can be members without election if the APCM agrees. Our licensed Readers are Liz Mooney, Mike Lynch and Oluwashina Rufus. The meeting agreed they could continue. (Readers are not licensed after they reach the age of 70 but can have PTO)

10. Independent Examiner has been Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool L3 5UG. They have been essential in sorting out our accounts. It was agreed they should be reappointed.

There was no other business. Helen was thanked for organising everything.
The meeting finished at 12.20.

This report is made on behalf of the PCC of All Saints Liverpool for the APCM 2023. Reports from the other ministries are given in addition to this document.

2023 was another busy year for All Saints, and we acknowledge with gratitude the time and commitment given by so many, in so many different areas, some seen and many unseen! Working together in this way enables us to grow and to continue to become the place of sanctuary, justice, community and discipleship we seek to be.

It was also once again a year that brought yet again more change as we sought to appoint a new vicar at All Saints. This process began in earnest in January and in April interviews took place and Rev. Helen Purcell was appointed to the role. Helen's licensing took place at the end of April and was a day of celebration for all involved.

At the beginning of May Mike began a well-earned sabbatical, and with our prayers and blessing stepped away from the everyday pressures and busyness of life at All Saints.

Although since Covid we recognised that our ministry had changed and developed in a different way. We also recognised that we continued to struggle in some areas. This was particularly true in our work with children and young people. The combination of irregular numbers of children attending and the struggle to recruit volunteers for this important ministry, meant that with great sadness we took the decision to close Sunday School. But we give our thanks to Ann Moore, Snezana Skovina, Lynda Langerhaizen who worked tirelessly to enable our children to learn what following Jesus was all about.

As the year drew to a close, we secured funding to employ a part time Children's worker and we are excited to see where this will take us.

As a church family we continue to welcome many who seek asylum from countries across the world. The experiences, diversity and energy they bring alongside the opportunity to learn from each other about God and life is transformational. Alongside this sharing God's love in our wider community was once again evident throughout 2023.

In addition to the regular ministry of New Horizons, Pardis and the Charity Shop, the Hub also continued to be a place that was key in providing a sanctuary of help and care. We thank Greggs for their continued supply of food, enabling us to regularly give food to those who need it. And thanks go to those who are involved in collecting the food from Greggs or distributing it at the door, with a smile and a kind word. We also thank Irene for giving her time every Friday to help those seeking support from the Foodbank.

In the summer we further expanded our network of support, when a weekly Café began each Friday at the Parish Church. We pray that this ministry will continue to grow and develop.

In September we were blessed to be joined by Terry Burke, who will be with us for three years as part of his Ordination training. Terry has settled really well into the life of All Saints and we look forward to seeing his ministry develop in the future. David Adah also continued

his training with us, this year on a full-time basis. This means he is able to devote time during the week to getting more involved in the day to day life of the church.

Christmas was a busy time. In addition to giving food hampers out through New Horizons. We also, connected with local schools to identify families that would go without this year. Over 20 families from both Phoenix and New Park schools were provided with gifts for the children and all the items needed to cook a family Christmas Dinner. The schools were overwhelmed by the generosity of the All Saints family in providing this.

Christmas also saw our first Christmas Community Celebration, an outdoor event held at the Worship Centre. This involved, carol singing, Christmas crafts, the opportunity to take a 'selfie' at the Nativity. We were also joined by Santa, who provided over 75 small gifts to the children. Thank you to all those who give their time to this, we hope we can develop this event in the future.

Providing opportunities for us to pray together continued to be essential. Zoom prayers took place throughout the week and in person prayers in the Hub on a Thursday. We also met together on some Sunday evenings to pray into specific situations both worldwide and local. Our prayer life whether corporate or individual is essential in underpinning all we do.

In terms of finance, along with everyone else we are struggling to make ends meet. The rising cost of energy and everyday services had impacted our choices. However, we will continue to work through this together seeking ways to ensure we are able to sustain the ministry of the church as best we can. We continue to seek a Treasurer and would welcome a conversation with anyone who may feel called to this important role.

As the cost-of-living crisis continues, we give thanks for the practical resources God has provided to enable us to be a support to those that need it. Gladly, loving people needs no resources other than open hearts, and a willingness to see each other as Jesus does. We are blessed at All Saints to be rich in this resource and pray it will continue to be so.

We cannot end this report without reflecting on the sad loss of Chris Coates in October 2023. Chris' own ministry at All Saints alongside that of supporting Mike in his was central in their lives & the life of All Saints and we give thanks for it. We will continue to remember Chris with much love and to support Mike and his family as they mourn her loss.

Finally, we begin to look to the future with the assurance that we are in God's hands. There will undoubtedly be more change and challenges along the way but as we allow God to guide us, we will come to recognise where He is at work and can step forward in faith and love seeking to grow God's Kingdom in all we do.

This report was approved by the PCC at the meeting held on 29 April 2024.



372nd Liverpool Brownies 2023

We had a very busy year!

The girls worked hard on their Brownie programme and many achieved their "Express

Myself" and "Skills for my Future" theme awards. We were pleased to present some Bronze and Silver awards during the course of the year and are looking forward to our first Gold award very soon...!

As part of a "Button Challenge" badge, some girls sewed their first ever button on! This badge was great fun to do, and saw us using different button shapes and sizes for games, crafts, art work - and of course we didn't forget about the edible chocolate variety!

We've also completed badges such as "The World on Your Doorstep", "The Trefoil Challenge" and "Woolly Sheep Challenge". They have provided us all with new learning experiences and given us lots of fun along the way!

In May, some of our girls attended a PGL holiday with other members from across Merseyside. They all had a memorable time completing an assortment of outdoor challenges and having fun with new friends.

In June, we went to our county campsite for "Seaside at Scarisbrick" where we joined with hundreds of other members for a great day of crafts, petting donkeys, eating ice cream, playing on bouncy castles and in sandpits, learning circus skills and being entertained by Punch and Judy. It was very quiet on the bus home!

We planted bulbs in September, which were given out at Christmas as thank you/ get well /thinking of you gifts across our church community.

In December as our end of term treat, we went to see "The Wind in the Willows" at the Shakespeare North theatre in Prescot – a first real theatre experience for many of our girls and hopefully not their last!

Thank you to everyone for your prayers and support, we really do appreciate it!

Jan Hughes



372nd Rainbows

We meet on a Monday at 6pm till 7pm in the small back hall of All Saints church. We have girls age 4-7 year olds at present we have 8 members in our unit.

Our programme follows Girlguiding plan where girls learn various skills through play craft and having fun. They earn badges which they love.

We attend district and Merseyside organised events also
We had an overnight stay at Woodbank on Lord Derby's estate which is a secure safe environment.

We had a Christmas fair which is our main fundraiser many thanks for the support from the Brownies and members of the church.

Sue Power



Mothers' Union is a worldwide charitable, organisation with over 4 million members in 84 countries and has been supporting families for almost 150 years.

All saints MU...

We have had a mixed year, full of fun and fellowship along side sadness. As last year we saw the closure, of two MU branches within our deanery.

But on the positive side...

Have continued to support Adelaide house (approved premises) residents with welcome bags, Easter gifts plus Christmas gifts.

Baby baskets for new mums.

Knitted items for NICU and newborns.

Along with other members of All Saints, MU members are involved with volunteering at Rainbows, Charity Shop, Foodbank and Asylum Link.

We have also helped with Community Events and the Christmas Hamper deliveries.

We have welcomed speakers from Salvation Army plus Angela from 'tunes'..an adult choir, who had us all singing. Both very informative and interesting.

Had evenings of prayer and fellowship.

We've enjoyed wonderful social events including birthdays, afternoon tea, meals out plus trip to Chester.

Had celebration for kings coronation, fun evening of friendship, dancing and refreshments.

Organised our MU carol service, with annual dance ... warmly received with laughter.

Our meetings are very informal , at the heart is prayer. We are committed to our church and our Mothers Union friendships. We believe in faith, fun and fellowship. Our biggest strength is supporting each other.

All Saints Mothers Union



All Saints Music Group Report 2023

All Saints music group has continued to support and be an integral part of the worship of both Parish and Worship Centre sites throughout the last twelve months. During 2023 we were delighted to welcome Racheal.

We have managed to be more disciplined about regular practice and have tried to institute one per month which has enabled us to learn many more new worship songs. The invitation to come and see has also attracted members of the congregation to witness what is involved in working on new music and we continue to encourage this.

The use of a dedicated WhatsApp group has been enormously helpful in communication between ourselves and the leadership of the church not only in planning services but with the addition of some members dry humour!! Also we would like to thank the computer operators who support us sometimes having to alter or re-type lyrics prior to the commencement of the service!

The Music Group is always ready to receive new members who can commit to playing and singing regularly. Of course, they would need to talk with our church leadership prior to coming along to a Worship Group practice.

The range of musical talent in the worship group is broad in scope but all members sing and play from their hearts and seek to lead and inspire our church family. Our aim is to strive to be more effective in leading worship.

The church family acknowledges the willingness of all the members of the group who consistently give of their time and considerable talents each week. God bless you and thank you all.

Ben, David, Tya, Sarah, Betty, Ann, Celine, Racheal and Pauline



Liverpool North & Walton Deanery Synod Report 2023

The New Enlarged Deanery Synod and Deanery Leadership Team

After voting for the merging of Walton deanery with our own we met together for the first time under our new title and various appointments were made: Bill Addy continues as our Area Dean (who is an SSM at St Nicolas) assisted by Rev Adam Maynard; Mark Hedley and Barbara Moore (originally from Walton Deanery) were confirmed as Lay co –chair team.

As a Deanery Synod we now represent many more churches and it was refreshing to hear some of the interesting initiatives and ideas adopted by the new members within this larger Deanery to further the gospel in the north of our city during the time of Parish reports. This time gave us an opportunity to understand the breadth and depth of our new friends from the Walton Deanery.

Payment of Parish Share debate

Plans to unify the running of the new deanery with regard to our Parish Share involve streamlining this payment. Both deaneries have previously done things slightly differently when it comes to the process of paying parish share so the new Deanery Leadership Team will put together a process to bring to Synod. DMGF forms have already been updated. Parishes are encouraged to apply to the fund. We would like to emphasise that all churches in the Liverpool North Deanery have met their parish share in full up to date.

Aim for future development

The aim for now is to get the new deanery working together. The new resource church remains our main project with the aim to reach the missing generations (11-29). It is a really exciting opportunity that well benefits the whole deanery.

Deanery Synod Representatives

Jim Huthwaite and Pauline Tregilgas



January-Dec 2023 Report on Cafe Parish Church

Parish Church Cafe opens from 1-4pm every Friday. We serve Tea, Coffee, Hot Chocolate, Juice, a selection of savoury snacks, biscuits + soup. All 20p.

We play taped music and on occasion a very gifted student plays classical piano for us. We had a day of Eco friendly fun with children collecting cones, a cricket and flowers and plants and making an insect den by the church entrance.

We held a Macmillan cake sale day 29th September 2023, and it attracted quite a lot of folk and funds for the cancer charity.

We have a warm space and free wifi and are hoping to attract students too. We have a Prayer Tree on display with plenty of little notes to hang on it for prayer. We have singalongs together. We do crosswords from the Metro Papers which one of our customers regularly brings in for us. We do a bit of art work like doodling or drawing. History tours are often asked for.

We are dog friendly and little Fifi (a French Bulldog is a regular) (Rolo, Liz's dog has also been). If we know it's your birthday – we have cake and candles to celebrate.

We offer professional help by signposting via Local Authority phone numbers or speak to Vicar.

We welcome all, offer a listening ear and serve refreshments with a smile. Have great fellowship and information sharing in a non-judgemental atmosphere.

Outreach: We have visited student accommodation office nearby and they have been great at putting our information on their shared computer and also printed some leaflets for us.

The friendliness in the cafe has brought people to church services, 3 or more so far have stayed. We laugh a lot. And our regulars keep coming.

Betty Stoddart, Veronica & Rod Evans, Marg & Joe Lunt



Report from Charity Shop 2023

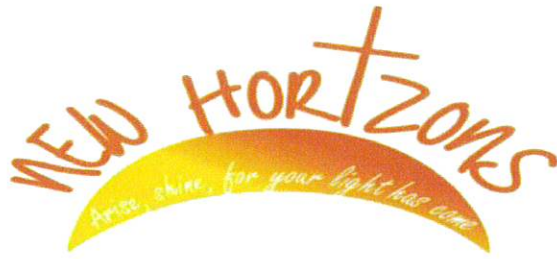
Between January and December 2023 the following activities took place in the shop:

- Easter colouring sheets (Easter) - For all children coming into the shop
- Easter Bunny Hunt (Easter) - For all children coming into the shop
- Warm Space (November and December) - offering free soup to anyone who wanted it on a Tuesday
- Coffee Drop-in (From November) - offering cups of tea/coffee to anyone who wanted a space to chat and feel less lonely, whenever we are open

The shop is a safe, welcoming space in the community for all who come in and regardless of actual activities (which rely heavily on volunteers - something we have been struggling with), we always make time for our customers and know many of them quite well now.

We have also had many displays aimed at popular themes throughout the year, especially Christian celebrations, and these have been well received by our customers and their children.

Lisa Andradez



New Horizons 2023

Chill Out

A safe drop-in environment which welcomes everyone from different backgrounds and cultures within our community. The drop in is open every Monday from 10-12.30. we distribute food which is donated to us from Greggs and provide a warm and friendly space for people to share a cuppa and have a natter.

During this time, we provide prayer, emotional support and will signpost to other agencies when necessary. we take the opportunity to share ministry and to introduce people to Jesus who may not necessarily attend our Sunday church services. it also provides a social aspect for people who are isolated, and they can come and socialise.

New Horizons

Is a God focused group and is held every Friday and is supported by myself and a group of volunteers. It provides a ministry focused teaching session and often personal testimonies from individuals about how Jesus has impacted their life and how following him has changed their own lives.

We start with a teaching or testimony and then proceed to have a family style, homemade dinner where we get to break bread together and share in fellowship. Most of our members are suffering from addiction issues, mental health, homelessness, language barriers and other social deprivation issues. they are regularly accessing food bank help.

This group enables them to explore their faith in a non-pressured environment whether they have given their life to Jesus or not. We also offer prayer ministry and support, and we welcome anyone who comes through the door.

Helen Gallagher



ASK Pantry

The Food Pantry has been doing well considering we haven't been receiving a lot of food to distribute as the cost of living has affected donations and the amount of surplus food available from Fareshare.

The people that take advantage of the pantry have also been able to access help and advice from Law students who come on placements from Liverpool University plus advice from other organisations that come regularly on a drop-in basis.

The volunteers are wonderful and very helpful. If you would like to volunteer please speak to one of us.

Thank you,

Celine Hay, on behalf of ASK Food Pantry.



Foodbank Report for AGM 2024

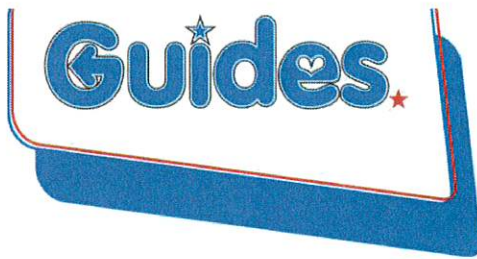
This past year has continued to be most challenging. Conditions at Harmonize Academy forced us to close down in August 2023 due to being overrun with mice despite our attempts at blocking holes in cupboards, keeping food in sealed boxes and constantly cleaning cupboards.

Eventually, in mid-October, we resumed operations in our Church Building. This took a while to set up as adjustments to our building had to be made and Jim Huthwaite was most helpful in fitting a new light and lock on our storeroom door. Having obtained some new cupboards, Gerry Finnegan has put new locks and blocked holes in them to stop any further infestations.

Demand continues to increase but unfortunately people are feeling the pinch and donations are not as plentiful as they used to be. We frequently find that we do not receive the full amount of stock ordered, due to shortages in the warehouse.

It is thanks to the hard work of our volunteers, that we are able to continue this vital work. If anyone would like to volunteer, please contact me at All Saints. We operate every Saturday mornings, arriving at 9.15am to set up and unpack the deliveries. Our Foodbank is open to the public from 10am until 12 noon providing we have enough stock.

Liz Mooney
Foodbank Co-ordinator

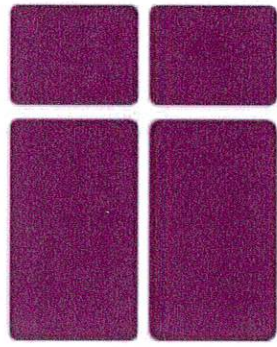


Guides 2023 Report

The Guides have had a busy year with a county fun day and a residential weekend away where we had a chance to try lots of adventurous and team building activities.

Most of the Guides gained a confectionery badge and in the summer we were able to have lots of meeting outside. We also have been doing plenty of eco activities on the theme of repurposing and up cycling.

Julia Buckingham



All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Accounts

For the year ended

31st December 2023

**"You, Lord, are all I have, and you give me all I need;
my future is in your hands."**

Psalm 16:5

Liverpool, All Saints (Charity Reg. 1155516)
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	79,754.82	4,000.00	-	83,754.82	121,535.95
Income from charitable activities	1,262.00	-	-	1,262.00	1,246.00
Other trading activities	122,823.66	20,000.00	-	142,823.66	27,179.04
Investments	170.81	-	-	170.81	121.12
Other income	7,844.60	-	-	7,844.60	870.00
Total income	211,855.89	24,000.00	-	235,855.89	150,952.11
Expenditure on:					
Raising funds	-	-	-	-	150.26
Expenditure on charitable activities	141,076.64	21,584.78	-	162,661.42	133,727.24
Other expenditure	-	687.99	-	687.99	-
Total expenditure	141,076.64	22,272.77	-	163,349.41	133,877.50
Net income / (expenditure) resources before transfer	70,779.25	1,727.23	-	72,506.48	17,074.61
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	70,779.25	1,727.23	-	72,506.48	17,074.61
Reconciliation of funds					
Total funds brought forward	110,691.59	21,189.86	-	131,881.45	114,806.84
Total funds carried forward	181,470.84	22,917.09	-	204,387.93	131,881.45

Liverpool, All Saints (Charity Reg. 1155516)

**Analysis of income and expenditure
Selected period: 01 January 2023 to 31 December 2023**

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	14,693.08	-	-	-	14,693.08	-
0102 - Gift Aid - Bank (Standing Orders)	12,755.00	-	-	-	12,755.00	15,580.00
0110 - Gift Aid - Envelopes	1,146.57	-	-	-	1,146.57	1,184.06
0201 - Other planned giving - Parish Giving Scheme	8,722.90	-	-	-	8,722.90	13,199.56
0202 - Other planned giving - Bank (Standing Orders)	3,693.00	-	-	-	3,693.00	6,618.00
0210 - Other planned giving - Envelopes	2,966.01	-	-	-	2,966.01	3,219.48
0301 - Loose plate collections (GASDS eligible)	3,719.16	-	-	-	3,719.16	3,217.89
0305 - Loose plate collections (not GASDS eligible)	75.00	-	-	-	75.00	1,314.13
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	1,071.00	-	-	-	1,071.00	500.00
0401 - Gift days	-	-	-	-	-	-
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	2,344.54	-	-	-	2,344.54	3,322.00
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	1,760.00	3,217.52	-	-	4,977.52	2,024.25
0420 - One-off Gift Aid donations	516.00	-	-	-	516.00	3,035.00
0450 - Special or specific appeals etc.	1,618.04	-	-	-	1,618.04	1,406.32
0601 - Tax recoverable on Gift Aid	16,193.00	-	-	-	16,193.00	24,315.26
0610 - GASDS Tax relief	-	-	-	-	-	-
0701 - Legacies	-	-	-	-	-	1,000.00
0801 - Recurring grants	700.00	-	2,000.00	-	2,700.00	5,900.00
08A1 - Non-recurring one-off grants	4,564.00	-	2,000.00	-	6,564.00	35,700.00
0901 - Fundraising (general)	-	-	-	-	-	-
Donations and legacies Totals	76,537.30	3,217.52	4,000.00	-	83,754.82	121,535.95
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,262.00	-	-	-	1,262.00	1,206.00
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	-	-	-	-	-	40.00
1280 - Church event income	-	-	-	-	-	-
1290 - Branch organisations - receipts	-	-	-	-	-	-
Income from charitable activities Totals	1,262.00	-	-	-	1,262.00	1,246.00
Other trading activities						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	-	-	-	-	-	-
1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Church or Hall lettings - fund raising	22,198.08	1,082.00	-	-	23,280.08	24,009.04
1250 - Magazine income - advertising	-	-	-	-	-	180.00
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	94,543.58	5,000.00	20,000.00	-	119,543.58	2,990.00
Other trading activities Totals	116,741.66	6,082.00	20,000.00	-	142,823.66	27,179.04

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investments						
1001 - Dividends from shares	-	-	-	-	-	-
1020 - Bank and building society interest	170.00	-	-	-	170.00	120.37
1025 - CBF Deposit account interest	0.81	-	-	-	0.81	0.75
1030 - Rent from leased lands or buildings	-	-	-	-	-	-
Investments Totals	170.81	-	-	-	170.81	121.12
Other income						
1310 - Insurance claims	7,844.60	-	-	-	7,844.60	870.00
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
Other income Totals	7,844.60	-	-	-	7,844.60	870.00
Income and endowments Grand totals	202,556.37	9,299.52	24,000.00	-	235,855.89	150,952.11

Expenditure on:

Raising funds

1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	-	-	-	-	-	150.26
1730 - Costs of fundraising events	-	-	-	-	-	-
1740 - Investment management costs	-	-	-	-	-	-
Raising funds Totals	-	-	-	-	-	150.26

Expenditure on charitable activities

1801 - Giving to missionary societies	2,739.16	-	-	-	2,739.16	7,559.37
1830 - Giving to relief and development agencies	4,161.58	-	-	-	4,161.58	1,543.00
1850 - Home mission	-	-	-	-	-	179.46
1870 - Secular charities	1,110.16	-	-	-	1,110.16	550.00
1890 - Alms	-	-	-	-	-	-
1910 - Deanery/Parish Share	36,919.97	-	-	-	36,919.97	29,180.88
2001 - Assistant staff costs (Lay/Youth Workers)	350.00	-	19,474.60	-	19,824.60	12,975.81
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Salary of administrator	11,980.80	-	-	-	11,980.80	12,794.62
2055 - PAYE, NI & Pension - Parish Admin & Support	1,839.75	-	-	-	1,839.75	3,197.03
2060 - Cleaner wage (church building)	6,923.12	-	-	-	6,923.12	6,522.10
2101 - Clergy working expenses	1,403.08	-	-	-	1,403.08	2,509.99
2120 - Council tax (clergy housing)	2,692.68	-	-	-	2,692.68	3,972.06
2130 - Housing expenses (clergy)	539.60	-	-	-	539.60	150.00
2140 - Water rates (clergy housing)	929.20	-	-	-	929.20	1,151.80
2150 - Telephone and broadband (clergy housing)	350.00	-	-	-	350.00	944.00
2160 - Sermon preparation materials and resources	156.13	-	-	-	156.13	347.62
2170 - Clergy training courses and education material	-	-	-	-	-	66.72
2180 - Reader expenses and subscriptions	-	-	-	-	-	175.00
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	3,099.44	-	1,941.11	-	5,040.55	1,741.03
2210 - Discipleship course costs (e.g. Alpha, etc.)	-	-	-	-	-	-
2220 - Sunday School & Junior Church costs	20.00	-	-	-	20.00	9.25

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
2230 - Youth & Confirmation groups/organisations	31.33	-	-	-	31.33	20.00
2250 - General Mission/Support activities	2,630.79	-	-	-	2,630.79	1,637.11
2301 - Insurance premiums (church building)	5,615.73	-	-	-	5,615.73	5,180.68
2310 - Telephone (church building/parish office)	162.74	-	-	-	162.74	158.81
2320 - Organ / piano tuning and maintenance	-	-	-	-	-	-
2330 - Church building maintenance (routine)	9,827.05	-	-	-	9,827.05	8,468.48
2331 - Cleaning materials & equipment (church building)	1,560.02	-	-	-	1,560.02	711.98
2335 - Church equipment costs	4,715.70	-	114.00	-	4,829.70	2,351.48
2340 - Upkeep of services	279.25	-	-	-	279.25	72.50
2345 - Church consumable items	2,146.98	-	55.07	-	2,202.05	1,933.45
2350 - Upkeep of churchyard & grounds	-	-	-	-	-	-
2360 - Administration costs for parish	3,064.63	-	-	-	3,064.63	2,798.45
2361 - Governance costs & examination/audit fee	-	-	-	-	-	359.00
2362 - Banking charges	-	-	-	-	-	-
2401 - Church building - electric	7,159.23	-	-	-	7,159.23	3,551.48
2410 - Church building - gas	8,579.14	-	-	-	8,579.14	8,939.83
2420 - Church building - water	912.58	-	-	-	912.58	787.01
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	-	-	-	-	-
2515 - Other trading expenditure	3,624.00	-	-	-	3,624.00	4,886.57
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	-	-	-	-
2560 - Hall/Other building - maintenance (routine)	1,334.00	-	-	-	1,334.00	190.87
2565 - Hall/Other building - equipment	-	-	-	-	-	-
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-	-
2580 - Hall/Other building - water rates	-	-	-	-	-	-
2585 - Hall/Other building - consumables	-	-	-	-	-	-
2590 - Hall/Other building - cleaning costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	-	-	-	-	-
2701 - Church building major repairs - structure	14,218.80	-	-	-	14,218.80	1,724.40
2710 - Church building major repairs - installation	-	-	-	-	-	-
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - installation	-	-	-	-	-	4,385.40
2830 - Hall/Other building interior and exterior decoration	-	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
Expenditure on charitable activities Totals	141,076.64	-	21,584.78	-	162,661.42	133,727.24
Other expenditure						
2185 - Assistant Staff costs (Ministry)	-	-	687.99	-	687.99	-
Other expenditure Totals	-	-	687.99	-	687.99	-
Expenditure Grand totals	141,076.64	-	22,272.77	-	163,349.41	133,877.50

Liverpool, All Saints (Charity Reg. 1155516)

Statement of Assets and Liabilities (by fund)
As at: 31 December 2023

		Balance	Previous balance
Current Asset			
6501: Co-op current account 057			
Shop Manager	Restricted	(3,674.60)	8,000.00
Children's Worker Fund	Restricted	20,000.00	7,000.00
General Fund	Unrestricted	71,130.22	9,650.49
Gifts/Legacies	Designated	9,299.52	-
Student/Youth Worker Fund	Restricted	1,329.42	1,329.42
New Horizons	Restricted	(8,420.98)	(5,445.51)
Pardis	Restricted	5,807.42	2,430.12
		95,471.00	22,964.52
6521: Co-op 95 day deposit account 445			
General Fund	Unrestricted	3,174.37	3,174.37
Parish Church Maintenance	Designated	17,060.42	17,060.42
Redundancy Fund (Employees)	Designated	13,000.00	13,000.00
New Horizons	Restricted	3,000.00	3,000.00
Pardis	Restricted	4,875.83	4,875.83
		41,110.62	41,110.62
6581: LDBF (CBF) deposit account 98D			
Development Fund	Designated	5,084.07	5,084.07
		5,084.07	5,084.07
6582: LDBF (CBF) deposit account 052D			
St John's Building	Designated	62,690.57	62,690.57
		62,690.57	62,690.57
6591: Cash in hand			
General Fund	Unrestricted	31.67	31.67
		31.67	31.67
Current Asset		204,387.93	131,881.45
Grand Total		204,387.93	131,881.45

Month	Income	Expenditure
Jan-23	7,580.41	12,146.38
Feb-23	14,645.60	9,566.53
Mar-23	8,708.88	17,157.55
Apr-23	10,310.37	12,525.29
May-23	0.00	0.00 Account movements
Jun-23	7,779.50	9,568.87
Jul-23	6,350.34	9,576.42
Aug-23	8,866.33	9,328.12
Sep-23	0.00	0.00 Refund Co-op
Oct-23	10,602.82	13,697.66
Nov-23	10,641.44	13,507.55
Dec-23	7,390.83	16,237.75
	92,876.52	123,312.12

May-23	50,028.73	26,027.68 Account movements
Sep-23	70,750.47	14,009.61 Refund Co-op



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Liverpool, All saints

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1155516

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14/08/2025

Name:

Dinusha Mahavidanelage

Relevant professional
qualification(s) or body

AAT Sri Lanka / MSc. Investment & Finance

(if any):

Address:

Liverpool John Moors University

Student Life Building, 10 Coppin's Hill,

Liverpool L3 5AH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.